

Rutherford College Community Education

Legal status:	School	Activity focus:	Community
Conflicts of interest:	None identified		

Project: West Auckland Adult and Continuing Education

Location:	The project distribution will be based from Rutherford College Community Education, 16 Kotuku Street, Te Atatu Peninsula		
Summary:	The distribution of West Auckland Adult and Continuing Education booklets to over 55,000 households in the West Auckland area. The booklet is inclusive of more than 25 local organisations offering educational opportunities to adults 16 - 100yrs+		
Dates:	15/01/2019 - 15/12/2019	Rain dates:	-
People delivering:	25 - 30 different educational providers	People reached:	55,000 +
% of participants from Local Board	55%		
Promotion:	Over 55,000 copies of the booklet will be distributed to West Auckland Households, in addition booklets will be available at various outlets in West Auckland such as Libraries, CAB's and supporting supermarkets and Mitre 10		

Community benefits

Identified need:

This booklet is recognised by providers and learners alike as a source for life-long learning opportunities; everyone wants a copy, and everyone wants to be in it (cost dependent) It is the only comprehensive resource of its kind in the community and it provides a network for the providers and ongoing referrals for students on completion of courses.

Identified community outcomes:

Our programme booklet encourages equity of access and opportunity for all learners, and by offering a varied timetable of daytime, evening and weekend courses it improves accessibility for older adults, shift workers, the unemployed, young people who are NEET and young parents who might otherwise be unable to attend.

The close proximity, affordability and brevity of the short, subsidised community courses will encourage disenchanted students to re-engage with education in a safe learning environment, while our system of discounts for returning students, along with our good will and local publicity, will help encourage and develop habits of lifelong learning.

Alignment with local board priorities:

Henderson-Massey

- strong community organisations are making a difference

A booklet inclusive of over 25 different organisations offering educational activities to adults 16yrs - 100yrs+ is distributed to over 55,000 households in the West Auckland

Collaborating organisation/individual	Role
WEST - Enterprise, skills & Training	Courses, layout, planning and distribution
Adult Literacy	Courses, layout, planning and distribution
5 Community Houses	Courses, layout, planning and distribution
Whau ACE	Courses, layout, planning and distribution
Salvation Army Education and Employment	Course Information
NZ Coastguard	Course Information
Kelston Community Centre	Course Information
Edvance	Course Information
First Aid NZ	Course information
Corbans Estate Art Centre	Course Information
ACE Place	Course information
Regent Training Centre	Course Information
Senior Net West Auckland	Course Information
Skills Update Training Institution	Course information
Minturn Goldsmith School	Course information

Demographics

Māori outcomes:

Māori focus - tikanga (practises), mātauranga (knowledge), reo (language)

Maori Learners are inclusive participants in all of the courses in this project. There are even courses that are specific to Te Reo Maori Language, culture and heritage. In addition, our programmes are also inclusive of Maori staff and facilitators.

Accessible to people with disabilities

Yes - People with disabilities are inclusive participants in all of the courses in this project. Life-long learning is inclusive of all adults and we often have people with all sorts of disabilities participating to upskill, so they feel more connected with their community. We also offer specialised classes to support specific disabilities

Target ethnic groups:

All/everyone

Promoting SmokeFree:

Each organisation has their own means and methods of promoting smoke-free messages on their premises as well as through different courses that are offered within the programme booklet

Zero waste minimisation

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	25%	50%	%	25%	%

Financial information

Amount requested: \$3,847.00

Requesting grant for: We are requesting funding for the distribution of the booklet. The production of the booklet will be self-funded by the providers

If part funded, how would you make up the difference:

We may have to reduce the distribution areas and amounts if providers are unable to self-fund it

Cost of participation: Cost varies per course, per establishment starting from Zero fees

Total expenditure	Total income	Other grants approved	Applicant contribution
\$3,847.04	\$0	\$0	\$18,626

Expenditure item	Amount
Distribution of 59,680 booklets	\$3,847.04

Income description	Amount
None identified	\$

Other funding sources	Amount	Current Status
None identified	\$	

Donated materials	Amount
None identified	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
250	150	\$8,220

Funding history

Application ID	Project title Round - Stage	Decision Allocation
NCE1805-015	National Secondary Schools Kapa Haka Competition 2018 2017/2018 Events - Henderson-Massey - Project in progress	Approved \$2,000.00
LG1805-222	Secondary Schools National Kapa Haka Competition 2017/2018 Henderson-Massey Local Grants, Round Two - Project in progress	Approved \$3,000.00
LG1805-222	Secondary Schools National Kapa Haka Competition 2017/2018 Henderson-Massey Local Grants, Round Two - Project in progress	Approved \$3,000.00
LG1819-101	West Auckland Adult and Continuing Education 2017/2018 Waitākere Ranges Local Grants, Round One - Project in progress	Approved \$2,545.00
QR1721-204	West Auckland Adult and Continuing Education 2016/2017 Whau Quick Response, Round Two - Acquitted	Approved \$500.00
QR1719-207	West Auckland Adult and Continuing Education	Approved

	2016/2017 Waitākere Ranges Quick Response, Round two - Acquitted	\$1,500.00
LG1605-145	2016 West Auckland Continuing Education Programme Booklet 2015/2016 Henderson-Massey Local Grants, Round One - Acquitted	Approved \$2,000.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Bike Auckland Incorporated

Legal status:	Incorporated Society	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: Bike Auckland Bike Burbs Development Programme

Location:	Level 9, 4 Williamson Ave, Grey Lynn, Auckland		
Summary:	Since 2014, Bike Auckland has established and supported 22 Bike Burbs; grassroots groups dedicated to improving the activity levels, health and wellbeing of their communities by making them more cycle friendly. The Bike Burb Development Programme launched in 2018 and supports the growth and capacity building of these groups. The programme has initially targeted active Bike Burbs within 12 key Local Board areas and will work with them to; develop and grow their membership base, empower them to advocate and run events, coordinate the network of Burbs across Auckland; and support them to be champions and take advantage of new local cycleways to change the behaviour of entire communities.		
Dates:	01/11/2018 - 30/06/2019	Rain dates:	-
People delivering:	8	People reached:	30,000
% of participants from Local Board	8.33%		
Promotion:	Through Bike Auckland's reach of 50,000 cycling enthusiasts across Auckland (via website, social media, e-news) as well as partner organisation's reach such as Auckland Transport, Auckland Council, the 21 Bike Burbs who all have active Facebook groups and the central Bike Burbs Facebook Group for all Bike Burbs in the network.		

Community benefits

Identified need:

Cycling in Auckland is increasing (In 2016, 45,000 new cyclists started riding and 60% more Aucklanders would if it felt safe), and the offering of cycle infrastructure through the Urban Cycleway Programme has grown across the city. Consequently, Bike Auckland has increasingly been approached by individuals and groups wanting start or join one of the 24 Bike Burbs which are made up of over 4,000 members. To respond to demand, Bike Auckland launched the Bike Burb Development Programme in 2018. A survey to all Burb members was undertaken and demonstrated the desire and need by these groups to be affiliated and supported by Bike Auckland to build their capacity and grow so they can make their communities more bike friendly.

Identified community outcomes:

Bike Auckland will deliver:

22 x Strategy and workplan facilitation workshops for Bike Burb groups

20 x Bike skills training courses on offer

12 x free Bike Festivals in each local board area - a fun day out with bike activities for the family.

Communications and marketing support to promote Bike Burb initiatives via Bike Auckland's extensive network

1 x Bike Burb Hui

1x Weekly Information and updates on cycling projects in their area

Advocacy and campaign support with access to Bike Auckland's infrastructure team to educate and make recommendations on cycleway design ideas.

21 x Branding and identity service packages.

The outcome of these deliverables will result in more people being more active, connected and healthy by using a shared vision for cycle friendly suburbs as a tool to bring people together and to the places they love, more often. Communities across Auckland will be empowered to take action and participate in shaping their local board area to be a connected, healthy, active, and safe place that is accommodating to all forms of active transport.

Alignment with local board priorities:

Henderson-Massey

- people know each other and feel connected in their neighbourhoods

Bike Auckland will work with two key Bike Burbs in your local board area: Bike Te Atatu (639 members) and Bike Henderson (45 members) through the Bike Burb Development Programme, which supports the growth and capacity building of local community bike groups across Auckland. The programme will; develop and grow their membership base and diversity in order to reflect their unique community; empower them to take action and to engage and support their communities to ride a bike via events (such as the Halloween Family Fun Ride), programmes and campaigns (such as the Bike Te Atatu Futurementary) and training opportunities; support the Burbs to be champions and to take advantage of new local cycling infrastructure and encourage more kids to bike to school.

Bike Auckland will offer each Bike Burb:

A strategy planning session to identify key priorities, goals and actions

4 training courses offered over a 6 month period to upskill the Bike Burbs in mechanics, being a ride leader, first aid and traffic management planning

Communications and marketing support to promote membership to the Bike Burb via Bike Auckland's vast network.

Invitation to a Bike Burb Hui every 6 months for all Bike Burbs in the programme to network and share experiences and knowledge.

1x weekly Information and updates on cycling projects in your local board area

Advocacy and campaign support in their local areas with access to Bike Auckland's infrastructure team to educate and make recommendations on cycleway design ideas.

A branding and identity service packages. Bike Burbs will be offered logo development, social media advice, marketing material development and media skills training

Bike Auckland will host a bike festival in conjunction with the bike burbs at the local community centre - a fun day out with bike activities for the family.

The Bike Burb Development Programme will result in a more connected and involved community by using a shared vision for cycle friendly suburbs as a tool to connect people to each other and the places they love. Henderson-Massey communities will be empowered to help participate in and work towards their local board's desired outcomes including connecting across vibrant and loved urban neighbourhoods and championing getting around without a car.

Collaborating organisation/individual	Role
Ecomatters	Events and communications partner

Bike Kitchen - Mt Roskill	Events and communications partner
Bike Kitchen - Te Oro	Events and communications partner
Women in Urbanism	Events and communications partner
Generation Zero	Events and communications partner
Greater Auckland	Events and communications partner
Bike Te Atatu	Bike Burb Community Partner
Bike Avondale	Bike Burb Community Partner
Bike Albany	Bike Burb Community Partner
Bike Green Bay	Bike Burb Community Partner
Bike Henderson	Bike Burb Community Partner
Bike Titirangi	Bike Burb Community Partner
Bike Devonport	Bike Burb Community Partner
Bike Kaipatiki	Bike Burb Community Partner
Bike Shore	Bike Burb Community Partner
Time to Thrive Charitable Trust/Triple Teez	Bike Burb Community Partner
Bike Onehunga	Bike Burb Community Partner
Bike Grey Lynn	Bike Burb Community Partner
Bike Pt Chev	Bike Burb Community Partner
Central Bike District	Bike Burb Community Partner
Sugartree Cyclists	Bike Burb Community Partner
Puketapapa Active Transport Haven (Path)	Bike Burb Community Partner
Bike Mt Albert/Bums on Bikes	Bike Burb Community Partner
Bike Aroha Tamaki	Bike Burb Community Partner
Bike Eastern Suburbs	Bike Burb Community Partner
Bike East Auckland	Bike Burb Community Partner
Bike Tamaki Drive	Bike Burb Community Partner

Demographics

Māori outcomes: None identified

Accessible to people with disabilities Yes - Wherever possible, events and programmes will be held at council properties that are accessible for people with disabilities. We will distribute information via our resource kits to the Bike Burbs on how to accommodate people with disabilities at their events (e.g access to trike bikes and tandem bikes means people with disabilities can be supported to participate in events).

Target ethnic groups: All/everyone

Promoting SmokeFree: All events and programmes related to Bike Burb activities will explicitly state they are smoke free (including smoke-free logo) and we will choose to host

events and programmes at Council owned properties and open spaces wherever possible, which are designated smoke free areas.

Zero waste minimisation

All programme collateral will be digital wherever be possible instead of in print. Bike Burb's and Bike Auckland will also work from Auckland Council's Waste Management and Minimisation Plan for an Events Template to ensure a zero waste event, and this template will be provided in the Bike Burb's resource kit.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: **\$42,519.00**

Requesting grant for: Programme costs relating to workshops/hui, training and skills courses, communications/news updates, office/meeting/event space, resource development and handbooks, and events.

If part funded, how would you make up the difference:

Scope of services to Bike Burbs will be reduced (i.e. a reduction in the number of courses or services such as branding/marketing support will be made available to them). Additionally, the scope of Bike Festival events will also be reduced to work around budget.

Cost of participation: no cost

Total expenditure	Total income	Other grants approved	Applicant contribution
\$70,638	\$0	\$20,000	\$7,500

Expenditure item	Amount
Desk/meeting/event space to run programme from @ \$1073 per month	\$6,438
20x Skills and training opportunities (bike mechanic, on - road riding, beginners riding course @ \$765 a course	\$15,300
Content development and distribution of 12 newsletters to Bike Burbs with cycling infrastructure updates and activities/events	\$6,900
Development of Bike Burbs resources and handbooks	\$5,000
1x Bike Burb Hui/Workshop	\$1,000
12x Bike Festival Events @ \$36,000	\$36,000

Income description	Amount
None identified	\$

Other funding sources	Amount	Current Status
-----------------------	--------	----------------

Bruce Copeland, Patron	\$15,000	Approved
Auckland Transport Community Cycling Fund	\$5,000	Approved

Donated materials	Amount
None identified	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
4500	1800	\$129,465

Funding history

Application ID	Project title Round - Stage	Decision Allocation
WE1920-204	Lightpath Festival - Te Ara I Whiti Festival 2018/2019 Waitemata Local Events Development Fund - Awaiting payment	Approved \$15,112.09
WE1820-125	Lightpath Festival - Te Ara I Whiti Festival 2017/2018 Waitemata Local Events Development Fund - Project in progress	Approved \$9,108.40
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Auckland Softball Association Incorporated

Legal status:	Incorporated Society	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: Softball Umpiring Project

Location:	Multi ward project		
Summary:	<p>We plan to run junior umpiring courses and promote volunteer junior umpiring for trainees to all clubs and Council wards in Auckland.</p> <p>To achieve this, we will need umpiring shirts, umpire equipment sets and bags to carry the equipment sets.</p> <p>We plan to create healthy sporting environments, change behaviour and educate our players, families, volunteers and visitors on the benefits of playing the game in a safe healthy friendly environment.</p> <p>Our membership is made up of 70% Maori or Pacific heritage. Softball is a sport which has the whole family playing and, in some cases, three generations all playing for the same club.</p>		
Dates:	01/11/2018 - 30/04/2019	Rain dates:	-
People delivering:	25	People reached:	1400
% of participants from Local Board	100%		
Promotion:	To the local Auckland clubs and local communities		

Community benefits

Identified need:

A grant for this purpose would help the organisations sustainability and help provide a healthy and social sporting environment within local ward communities.

By receiving support for this initiative, this will improve the Association`s membership, and help create a social, healthy and sporting environment for children and youth.

Identified community outcomes:

- Improved sporting programmes for the community
- Grow participation numbers
- Improve performance levels
- Ensure good communication and profile with all stakeholders
- Provide sporting opportunities for children and youth
- Support a healthy and social sporting environment

Alignment with local board priorities:

Henderson-Massey

- people are more active

By receiving support for this initiative, this will improve the Association`s membership, and help create a social, healthy and sporting environment for children and youth.

Collaborating organisation/individual	Role
14 softball clubs	venue, participants & volunteers

Demographics

Māori outcomes: None identified

Accessible to people with disabilities No -

Target ethnic groups: All/everyone

Promoting SmokeFree: Through the project, website, face book.

Zero waste minimisation

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	25%	75%	%	%	%

Financial information

Amount requested: **\$21,744.00**

Requesting grant for:

150 Umpire Shirts @ \$45 each	\$6,750
60 Umpire Sets @ \$280 each	\$16,800
28 Bags to carry equipment sets	\$1,456

If part funded, how would you make up the difference:

Our options would be to apply to other community funders or take the project to less clubs

Cost of participation: The project is free to participants

Total expenditure	Total income	Other grants approved	Applicant contribution
\$25,006	\$0	\$0	\$2,000

Expenditure item	Amount
150 Umpire Shirts @ \$45 each	\$6,750
60 Umpire Sets @ \$280 each	\$16,800
28 Bags to carry equipment sets	\$1,456

Income description	Amount
nil	\$0

Other funding sources	Amount	Current Status
nil	\$0	

Donated materials	Amount
nil	\$0

Total number volunteer hours	Total number specialised volunteer hours	Amount
100		\$2,000

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1803-229	We request support for our Softball Umpiring Project. 2017/2018 Franklin Local Grants, Round Two - Withdrawn	Withdrawn \$0.00
LG1801-218	Indoor training facility 2017/2018 Albert-Eden Local Grants, Round Two - Declined	Declined \$0.00
QR1820-319	We request support to purchase a laptop for Club use. 2017/2018 Waitemata Quick Response, Round Three - Withdrawn	Withdrawn \$0.00
LG1711-247	We request support for our Kiwisport Development Officer position. Maungakiekie-Tamaki Local Grants, Round Two, 2016/17 - Declined	Declined \$0.00
LG1712-218	We request support to upgrade our website. 2016/2017 Orakei Local Grants, Round Two - Declined	Declined \$0.00
QR1712-307	We request support to upgrade our website. 2016/2017 Orakei Quick Response, Round Three - Withdrawn	Withdrawn \$0.00
LG1715-206	We request support for our vehicle lease for Kiwisport staff. Puketapapa Local Grants, Round Two, 2016/17 - Declined	Declined \$0.00
QR1701-317	We request support to purchase KiwiSport equipment for our school programme. 2016/2017 Albert-Eden Quick Response, Round Three - Withdrawn	Withdrawn \$0.00
LG1701-230	Request support to purchase KiwiSport equipment for our school programme. 2016/2017 Albert-Eden Local Grants, Round Two - Declined	Declined \$0.00
SR17-154	We request support to produce a KiwiSport Softball coaching booklet. Regional Sport & Recreation Grants 2017/2018 Round One - Declined	Declined \$0.00
QR1712-212	We request support to purchase KiwiSport equipment for our school programme. 2016/2017 Orakei Quick Response, Round Two - Declined	Declined \$0.00
LG1601-116	We request salary support for our club administrator. 2015/2016 Albert Eden Local Grants, Round One - Declined	Declined \$0.00
QR1601-119	Auckland Softball Association Representative Programme Administration Support 2015/2016 Albert-Eden Quick Response, Round One - Declined	Declined \$0.00

Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary

Manukau Orchestral Society Incorporated

Legal status:	Incorporated Society	Activity focus:	Arts and culture
Conflicts of interest:	None identified		

Project: 25th Fireworks

Location:	BNZ Theatre, Vodafone Events Centre, 770 Great South Road, Auckland		
Summary:	<p>The fourth and final concert of the Manukau Symphony Orchestra's 25th anniversary year explodes into some of the most heart-warming and celebratory music from some of the world's most famous composers – featuring an irresistible combination of evocative melodies, swirling virtuosic tunes and a world-renown NZ soloist who took to the stage with the MSO for the very first time 25 years ago. MSO looks forward to presenting a lively yet moving evening of celebratory music in the heart of Manukau at the Vodafone Events Centre.</p> <p>Our event will also provide a pre-concert celebration of our history and to hold a post-concert celebration looking towards a vibrant future in symphonic arts in our community of South Auckland.</p>		
Dates:	10/11/2018 - 24/11/2018	Rain dates:	-
People delivering:	102	People reached:	95-100 players, 600+ audience
% of participants from Local Board	18%		
Promotion:	<p>Supporters newsletters mailed/emailed out to contact list of approximately 12,000. Promotional materials displayed and distributed in libraries, arts centres and community centres. Press release and concert ticket giveaways to Courier & Times Newspapers.</p> <p>Facebook Posts promoting the event and directing to MSO's website. Billboard display in local areas such as Stockade Hill, Howick.</p>		

Community benefits

Identified need:

We have served this community for 25 years, demonstrating a positive need, receiving near full house attendance regularly, to the 4 - 5 symphonic concerts we present per year.

Identified community outcomes:

The orchestra begins rehearsals at Te Tuhi Centre for the Arts in Pakuranga on November 10, working with MSO Musical Director Uwe Grodd and extraordinary NZ pianist Michael Houston over the course of 7 rehearsals to bring this vibrant programme to the audiences and communities of Manukau.

Throughout this period, the volunteer community musicians work closely with professional musicians in the MSO's 'Players as Mentors' programme, whereby the orchestra is able to leverage the skill and talent of these professional players to educate talented and keen community musicians as they explore a full symphony orchestra experience. In this way the benefits are both internal and external; in that the MSO deliver a high-quality product to their audiences whilst further developing the capacity, skill and talent of the community musicians that are the foundation of the ensemble therefore assisting the development of the organisation as an artistic entity.

Alignment with local board priorities:

Henderson-Massey

- arts, events and cultural activities reflect our many heritages

MSO has been reflecting our diverse heritages for 25 years and our wish is to commemorate our contribution to our community over these 25 years. A number of our players and audience members come from within the Henderson-Massey region.

Collaborating organisation/individual	Role
Uwe Grodd	Conductor and Music Director
Michael Houston	Piano Soloist

Demographics

Māori outcomes:	None identified
Accessible to people with disabilities	Yes - Using an accessible venue - the Vodafone Events Centre is disability accessible.
Target ethnic groups:	All/everyone
Promoting SmokeFree:	The venue and its environs are smoke-free
Zero waste minimisation	No

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested:	\$11,719.00
Requesting grant for:	For rental and technical requirements for our performance at the Vodafone Events Centre.
If part funded, how would you make up the difference:	More volunteer hours.
Cost of participation:	No cost to participate in musical performance. Audience tickets available from \$15 - \$70.

Total expenditure	Total income	Other grants approved	Applicant contribution
-------------------	--------------	-----------------------	------------------------

\$12,225	\$22,908	\$15,000	\$8,000
----------	----------	----------	---------

Expenditure item	Amount
Multi-Media Technical Costs	\$6,136
Vodafone Events Centre Venue Hire	\$6,089

Income description	Amount
Concert Related Donations and Sponsorship	\$8,336
Concert Incoming - Ticketing	\$12,000
Other -	\$2,572

Other funding sources	Amount	Current Status
Auckland Council Strategic Relationship	\$10,000	Approved
2nd Nature Trust Sponsorship	\$5,000	Approved

Donated materials	Amount
None identified	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
1600		\$32,880

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1807-312	Funding assistance toward administration of MSO development programmes and initiatives 2017/2018 Howick Local Grants, Round Three - Project in progress	Approved \$1,969.00
RegIC18_2_SR02	Regional Arts & Culture Grants Programme 18_2 Strategic Relationship - Awaiting Payment	Approved \$20,000.00
RegPr18_200007	'Joy and Passion' MSO Concert 2 2018 Regional Arts & Culture Grants Programme 18_2 Projects - Assessment 18_2	Declined \$0.00
RegSREOI18_200004	Regional Arts & Culture Grant Programme 18_2 SR EOI - Submitted	Undecided \$0.00
QR1814-121	"Homeland" 2017/2018 Papakura Quick Response, Round One - Acquitted	Approved \$1,000.00
QR1810-131	"Homeland" 2017/2018 Manurewa Quick Response, Round One - Acquitted	Approved \$2,000.00
QR1707-424	"Classics"	Approved

	2016/2017 Howick Quick Response, Round Four - Acquitted	\$3,000.00
QR1710-301	"Romance" 2016/2017 Manurewa Quick Response, Round Three - Acquitted	Approved \$2,000.00
QR1707-305	"Romance" 2016/2017 Howick Quick Response, Round Three - Acquitted	Approved \$3,000.00
RegAC17_2_S R_014	Regional Arts and Culture Grant Programme 17_2 Strategic Relationship - Assessment 17_2	Approved \$10,000.00
RegAC17_2_04 3	"Classics" Concert Regional Arts and Culture Grant Programme 17_2 Project - Assessment 17_2	Declined \$0.00
CCS17_2_130	"Classics" Concert Creative Communities Scheme 2017_2 - South Committee 17_2	Approved \$7,800.00
QR1714-312	"Romance" 2016/2017 Papakura Quick Response, Round Three - Acquitted	Approved \$1,500.00
QR1703-312	"Romance" 2016/2017 Franklin Quick Response, Round Three - Review accountability	Approved \$2,000.00
QR1707-223	Maintain Manukau Symphony Orchestra Office and Rehearsal space. 2016/2017 Howick Quick Response, Round Two - Declined	Declined \$0.00
CCS17_1_185	"The Romantic" concert Creative Communities Scheme 2017_1 - South Assessment Committee Round 1 2017	Approved \$7,000.00
17_1_SR_018	Regional Arts and Culture Grants Programme 17_1 Strategic Relationship - Assessment 17_1	Approved \$10,000.00
REF16S00016	Kotahitangi-Unity Regional Event Fund 2015/2016 - Round 2 Strategic Priorities - Application	Approved \$0.00
RegAC16_1_04 6	Website development Regional Arts and Culture Grants Programme 16_1 - Assessment 16_1	Declined \$0.00
RegAC16_1_04 5	Proms (Oct 2015), The Masters (Dec 2015), From Vienna (March 2016) Regional Arts and Culture Grants Programme 16_1 - Assessment 16_1	Approved \$15,000.00
RegAC16_1_03 8	Manukau Symphony Orchestra establishing strong governance and management Regional Arts and Culture Grants Programme 16_1 - Assessment 16_1	Approved \$50,000.00
REF1600041	Auckland Choral presents Carmina Burana Regional Event Fund 2015/2016 - Paid	Approved \$4,000.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

WAVES Trust

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	Penny Hulse is an elected Auckland Councillor for the Waitākere Ward and is also the Chair of WAVES Trust.		

Project: Waitākere White Ribbon Campaign

Location:	Various		
Summary:	White Ribbon is an international campaign that is designed to promote healthy relationships and spread the word that family violence is not acceptable in our communities. The Waitākere White Ribbon campaign will involve a series of free community BBQs across West Auckland which will be hosted by local support agencies. The purpose of the BBQs is to engage with our community around issues of family violence, and to foster positive relationships between the community and local support agencies. We will also be hosting events at Hoani Waititi Marae, distributing White Ribbon resource packs to some of our local businesses, holding a White Ribbon stall at Pacific in the Park and organising a White Ribbon March around Parrs Park.		
Dates:	19/11/2018 - 30/11/2018	Rain dates:	-
People delivering:	20	People reached:	10000
% of participants from Local Board	60%		
Promotion:	We will be creating and distributing promotional posters which will be circulated online and placed in local libraries and community centres. We will also be utilising online networks, noticeboards and social media.		

Community benefits

Identified need:

Family violence is a significant issue in this country and in the West Auckland community in particular. On average the New Zealand Police attend a family violence call-out every five and a half minutes, with the Waitemata region issuing the second highest number of Police Safety Orders in the country which indicates the prevalence of family violence in this area. Our project aims to raise awareness about family violence and to build on the recognition of the campaign over previous years to change attitudes and encourage people to seek help.

Identified community outcomes:

- Raise awareness about family violence. New Zealand has some of the worst family violence rates in the world, however it is often viewed as a private issue that happens behind closed doors. We want to raise awareness about family violence so that we can begin to confront it.
- Promote healthy relationships which are free from violence and abuse. Too many members of our community are in relationships characterised by fear and abuse, and a large number of children are growing up in these households. We want to change this by promoting respectful, loving relationships.

- Raise awareness about local support agencies. There are a number of agencies that are working to improve whānau wellbeing, and we want these agencies to build positive relationships with our community and ensure that our community knows where to go if they need help and support.

Alignment with local board priorities:

Henderson-Massey

- strong community organisations are making a difference

The Waitākere White Ribbon campaign is a collaboration of various community organisations that are committed to promoting healthy relationships and preventing family violence in West Auckland. Unfortunately, family violence remains a serious issue in our community, and with this campaign we aim to raise awareness about family violence, promote our local support services and spread the word that family violence is not OK.

Collaborating organisation/individual	Role
Community Waitakere	Organising the Behind Closed Doors exhibition project alongside Te Kura Kaupapa Māori o Te Kotuku
Hoani Waititi Marae	Hosting Raukura Aio Open Mic Night, organising the White Ribbon March around Parrs Park
Family Action	Hosting a White Ribbon Community BBQ
Te Whānau o Waipareira	Hosting a White Ribbon Community BBQ
The Fono	Hosting a White Ribbon Community BBQ
Man Alive	Hosting a White Ribbon Community BBQ
Zonta	Hosting a White Ribbon Community BBQ
Family Works Northern	Hosting a White Ribbon Community BBQ
Oranga Tamariki	Attending White Ribbon Community BBQs
Police	Attending White Ribbon Community BBQs

Demographics

Māori outcomes:	<p><i>Māori participation - Māori priority group, target group, high representation or Māori staff delivering</i></p> <ul style="list-style-type: none"> - Hoani Waititi Marae are part of the Waitākere White Ribbon committee and will be involved in organising a White Ribbon March around Parrs Park and promoting healthy relationships within the marae community. - Our colleagues from Te Whānau o Waipareira are hosting one of the White Ribbon Community BBQs and are actively involved in the organisation of the wider campaign. - We are also supporting Community Waitakere in the work that they are doing alongside Te Kura Kaupapa Māori o Te Kotuku. Te Kotuku have embraced the kaupapa of this campaign and adapted it to make it relevant for their students and wider school community.
Accessible to people with disabilities	Yes - All of our events are taking place in locations that are easily accessible.
Target ethnic groups:	All/everyone
Promoting SmokeFree:	All of our events will be strictly smoke-free
Zero waste minimisation	No

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: **\$3,700.00**

Requesting grant for: We are requesting funding to support the White Ribbon community BBQs, the events at Hoani Waititi Marae and the purchasing and distribution of White Ribbon resource packs for local businesses.

If part funded, how would you make up the difference:

We would have to absorb some of costs ourselves as well as ask our NGOs to fund their own community BBQs. As family violence NGOs we all struggle for funding, and we would likely need to downsize the campaign in order to ensure that none of our NGOs were unfairly burdened by the costs.

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$3,700	\$0	\$0	\$500

Expenditure item	Amount
Costs for 7 community BBQs @ 200 each, giving away at least 200 sausages per BBQ. Also costs of bread, sauce, onions, napkins, gas, etc	\$1,400
White Ribbon resources for the West Auckland community	\$1,200
Printing of White Ribbon resources	\$400
WAVES co-ordination costs (20 hours @\$25/hour)	\$500
Stationery and other supplies	\$200

Income description	Amount
None identified	\$

Other funding sources	Amount	Current Status
None identified	\$	

Donated materials	Amount
None identified	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount

150	150	\$3,082.5
-----	-----	-----------

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1805-125	Waitakere White Ribbon Campaign 2017/2018 Henderson-Massey Local Grants, Round One - Review accountability	Approved \$2,500.00
QR1819-107	Waitākere White Ribbon Campaign 2017/2018 Waitākere Ranges Quick Response, Round One - Acquitted	Approved \$1,250.00
LG1621-133	The Taxi Project 2015/2016 Whau Local Grants, Round One - Declined	Declined \$0.00
LG1619-129	White Ribbon 2015/2016 Waitākere Ranges Local Grant, Round One - Acquitted	Approved \$500.00
LG1605-124	White Ribbon 2015/2016 Henderson-Massey Local Grants, Round One - Acquitted	Approved \$1,000.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Sport Waitakere Trust

Legal status:	Charitable Trust	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: Sports clubs as Community Hubs

Location:	3 different locations (sports clubs) for each LB - clubs yet to be confirmed		
Summary:	<p>The sports clubs as hubs is not a new concept but something that needs to become a focus for 3 of our West Auckland Local Boards. With the change in ethnic population and an increase in population in all 3 areas, communities will be looking for places to "belong" and be physically active.</p> <p>Sport Waitakere will take a community development approach to support clubs to better understand their influence in community and work alongside community to ensure sports clubs are tailoring offerings to community need in terms of sport and recreation</p>		
Dates:	21/01/2019 - 20/12/2019	Rain dates:	-
People delivering:	20 - 50 (Sport Waitakere team members & volunteers)	People reached:	600 - 1000
% of participants from Local Board	33.3%		
Promotion:	Through club websites, Sport Waitakere website and social media		

Community benefits

Identified need:

Recently Sport Waitakere undertook a social innovation challenge to understand the motivators/barriers of residents living in the Lincoln North area in relation to physical activity. Following the project there are insights which can be used across the West Auckland region. 1. Whanau can enable physical activity 2. Positive connections to others help us move, and physical activity can enable social connectedness 3. Fear of judgement can make it hard to be physically active. Our intent is to utilise these insights when working alongside sports clubs to become community hubs.

More information on the study can be found here <http://www.sportwaitakere.co.nz/Resources-1/Resources-2>

Identified community outcomes:

1. Increased community engagement with local sports club
2. Increased participation of community in sport and recreation provided by sports club
3. Increased membership numbers of sports club
4. Increased diversity of sports club (ethnic, age, gender)

Alignment with local board priorities:

Henderson-Massey

- people are more active

Sports clubs once were and some still are a central hub for community. Providing not only sport and recreation opportunities for families and children but also a meeting/social space for parents, kids and extended family members. We believe sports clubs have an opportunity to be more community focused by providing opportunities for all people to be more active irrespective of the specific sport that is offered.

Within the Henderson Massey area alone there are 52 local sports clubs in operation. From the Sport and Recreation Needs Analysis funded by the Henderson Massey Local Board one of the recommendations is for Sports clubs to "create opportunities that are not time intensive, but new and engaging" also to "encourage sports to offer modified versions of sports including frequency, space and cost. Our intention is to work alongside sports clubs to become community hubs which provide extended sport/recreation opportunities for community.

Collaborating organisation/individual	Role
None identified	

Demographics

Māori outcomes: None identified

Accessible to people with disabilities Yes - We will ensure as many activities as possible can be modified to include people of abilities with the understanding that not everything can be modified. This also means not everyone who will be working on the project will have the knowledge or understanding of how to modify an activity to make it more accessible.

Target ethnic groups: All/everyone

Promoting SmokeFree: Sport Waitakere hold the Healthy Families Waitakere contract which means we promote smoke free in all the work we do. Particularly in relation to sports clubs Sport Waitakere host the Sport Waitakere Excellence Awards within the awards is a category for Club of the Year. Within this award application clubs need to demonstrate how they support the health of their membership by providing smokefree environments. More information can be found here <https://sportwaitakere.wufoo.com/forms/khlqfn11qe6d1b/>

Zero waste minimisation N/A

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: **\$40,000.00**

Requesting grant for: Sport Waitakere currently have 1 person working in a part time capacity in the club space for all of the West Auckland region. We would like the money applied for to go towards human resource as well as placemaking/community engagement costs

If part funded, how would you make up the difference:

We'd only be able to focus on 1 sports club and not to the extent to which we would be able to provide role-model support and prototyping of solutions to support the club to be a community hub

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$47,500	\$0	\$0	\$16,000

Expenditure item	Amount
Staff member employed 20 hours per week to engage with clubs and wider community	\$35,000
Community engagement/consultation	\$3,500
Venue/sports club hire	\$3,000
Club administration costs	\$6,000

Income description	Amount
None identified	\$

Other funding sources	Amount	Current Status
None identified	\$	

Donated materials	Amount
Sport Waitakere pop up activation equipment	\$2,500
Sport Waitakere Move it Youth leaders	\$3,500

Total number volunteer hours	Total number specialised volunteer hours	Amount
15	30	\$21,577.5

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LFHW1701-10	Local Choice / Easy Choice meal planners' development 2017/18 Love Food Hate Waste Fund - Accountability Review	Approved \$1,000.00
WMIF1702-112	Umbrella Application to support - My Backyard Garden Project - 2018 WMIF September 2017 - 3b. Awaiting reimbursement request	Approved \$24,000.00
WMIF1702-133	Umbrella Application to support composting in Early Childhood Centres WMIF September 2017 - 5a. Declined	Declined \$0.00
LG1821-114	Walk With Us 2017/2018 Whau Local Grants, Round One - Declined	Declined \$0.00

WMIF1701-043	My Backyard Garden Project - Waitakere Challenge 2017 WMIF April 2017 - 2b. Panelist Review - Waste Solutions ONLY	Undecided \$0.00
REF17S00025	M2M Regional Event Fund 2016/2017 - Round 2 Strategic Priorities - Application	Approved \$8,000.00
REF17S00023	Te Whare Tapere o Matariki Regional Event Fund 2016/2017 - Round 2 Strategic Priorities - Application	Approved \$10,000.00
REF17S00018	Iwi of Origin 2017 Regional Event Fund 2016/2017 - Round 2 Strategic Priorities - Application	Approved \$13,000.00
SR17-130	Healthy, active children in the early years Regional Sport & Recreation Grants 2017/2018 Round One - Declined	Declined \$0.00
WMIF1602-55	Sport Waitakere Going Green! WMIF September 2016 - School-related application	Approved \$713.00
LG1714-108	Iwi of Origin October 2016 2016/2017 Papakura Local Grant, Round One - Declined	Declined \$0.00
REF1700014	2017 New Zealand National Ki o Rahi Secondary Schools Tournament Regional Event Fund 2016/2017 - Application	Approved \$7,000.00
REF1700026	Mauri Toa Wānanga Regional Event Fund 2016/2017 - Application	Approved \$4,000.00
QR1710-106	Iwi of Origin 2016 2016/2017 Manurewa Quick Response, Round One - Acquitted	Approved \$2,000.00
QR1609-426	Iwi of Origin 2016 2015/2016 Māngere-Ōtāhuhu Quick Response, Round Four - Acquitted	Approved \$2,000.00
REF16S00043	Marae 2 Marae Regional Event Fund 2015/2016 - Round 2 Strategic Priorities - Application	Approved \$0.00
REF16S00042	Te Whare Tapere o Matariki Regional Event Fund 2015/2016 - Round 2 Strategic Priorities - Application	Approved \$0.00
REF16S00018	Iwi of Origin Regional Event Fund 2015/2016 - Round 2 Strategic Priorities - Application	Approved \$0.00
RegRSR1629	Tāmaki Tākaro Regional Sport and Recreation Grant 2015/2016 Round One - Submitted	Approved \$120,000.00
LG1605-115	Community Sports Tournament 2015/2016 Henderson-Massey Local Grants, Round One - Acquitted	Approved \$4,000.00
LG1619-123	Waitakere Walking Festival/ Walk it Waitakere 2015/2016 Waitākere Ranges Local Grant, Round One - Accountability overdue	Approved \$3,150.00
REF1600052	M2M Regional Event Fund 2015/2016 - Paid	Approved \$6,000.00
REF1600047	Iwi of Origin Regional Event Fund 2015/2016 - Paid	Approved \$2,000.00
LESF299	International day of the Older Person - Active Aging event 2015/16 Round 1 Local Events Support Fund - Acquitted	Approved \$1,750.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Te Whānau o Waipareira Trust

Legal status:	Maori Trust	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: Youth Challenge 2018 Stand Strong – Uekaha!

Location:	The Trusts Stadium		
Summary:	The event provides an opportunity for rangatahi, especially those from lower socio-economic backgrounds to compete in sports. By facilitating this event, we're able to deliver health living promotion through activity better food and drink choices and modelling behaviour that helps to promote smokefree environments and limits involvement with other drugs and alcohol.		
Dates:	20/10/2018 - 20/10/2018	Rain dates:	-
People delivering:	120	People reached:	3500+
% of participants from Local Board	15%		
Promotion:	Billboards, social media, radio, word of mouth, database		

Community benefits

Identified need:

West Auckland has some of the highest rates of childhood obesity in NZ, that coupled with continuing underserved communities like ours, leads to undesirable pathways for our rangatahi. The event provides an opportunity to reach this specific target audience with health promotion messages around making healthier choices in activity, kai, soft drinks, and drugs and alcohol. We get participants moving. By hosting a professionally run event and making improvements year on year, the competition is drawing more skilled teams. This draws bigger audiences to promote health messaging and creates roll modelling in the wider community.

Identified community outcomes:

More active and engaged rangatahi. Rangatahi and whanau who are better informed to make positive choices in their kai, wai and wairua.

Alignment with local board priorities:

Henderson-Massey

- people are more active

The event brings rangatahi and their whānau together in a safe environment to compete in sport. It is a local event for mainly local participants. The event provides an opportunity to come together in sportsmanship, comradery and community and to hone both practical leadership & sporting skills through competition. It's an opportunity to get participants active and deliver health promotion messaging to both participants and spectators.

Collaborating organisation/individual	Role
Flava FM	Radio promotion

The Trusts Stadium	Venue
--------------------	-------

Demographics

Māori outcomes:	<i>Māori led - either a Māori organisation that is applying or Māori directed (came about as a request from Māori).</i> This is a Māori organisation, delivering a kaupapa Māori event to predominantly Māori and PI participants
Accessible to people with disabilities	Yes - The Trusts Stadium is an accessible venue
Target ethnic groups:	Specific ethnic group Māori, Pacific Peoples
Promoting SmokeFree:	All collateral and communication are focused on smoke-free and healthy choice messaging, the event is promoted through social media, our networks, posters and via word of mouth, we'll also consider repeating our partnership with Flava FM.
Zero waste minimisation	Signage around waste bins, refuse wardens, pre-event messaging

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
45%	55%	%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	60%	40%	%	%	%	%

Financial information

Amount requested:	\$6,000.00
Requesting grant for:	Funding toward venue costs
If part funded, how would you make up the difference:	From operational budgets
Cost of participation:	This is a free accessible event for whānau, however there is a refundable \$150 team entry fee to limit drop off

Total expenditure	Total income	Other grants approved	Applicant contribution
\$58,679	\$0	\$50,000	\$2,679

Expenditure item	Amount
Venue hire	\$18,860
Equipment hire	\$4,190
First Aid	\$1,247
Event Expenses	\$6,076
Resources	\$2,306
Event management	\$20,000
Advertising	\$6,000

Income description	Amount
None identified	\$

Other funding sources	Amount	Current Status
Hāpai Te Hauora	\$50,000	Approved

Donated materials	Amount
None identified	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
None identified		\$

Funding history

Application ID	Project title Round - Stage	Decision Allocation
NCE1905-005	Waitangi@Waititi 2018/2019 Non-Contestable Events - Henderson-Massey - Project in progress	Approved \$20,000.00
NCE1919-004	Waitangi@Waititi 2018/2019 Non-Contestable Events - Waitākere Ranges - Project in progress	Approved \$10,000.00
NCE1921-001	Waitangi@Waititi 2018/2019 Non-Contestable Events - Whau - Project in progress	Approved \$5,000.00
MB1819-121	Waitangi @ Waititi 2019 2018/2019 Multi-board Local Grants, Round One - Withdrawn	Undecided \$0.00
NCE1805-007	Waitangi@Waititi 2018 2017/2018 Events - Henderson-Massey - Acquitted	Approved \$5,000.00
NCE1819-005	Waitangi@Waititi 2018 2017/2018 Events - Waitākere Ranges - Review accountability	Approved \$10,000.00
NCE1821-002	Waitangi@Waititi 2018 2017/2018 Events - Whau - Review accountability	Approved \$5,000.00
CCS18_1_118	Taniwha Tales Creative Communities Scheme 18_1 - West 18_1	Approved \$2,000.00
QR1819-103	Waitangi@Waititi 2018 2017/2018 Waitākere Ranges Quick Response, Round One - Withdrawn	Withdrawn \$0.00
LG1821-112	Waitangi@Waititi 2018 2017/2018 Whau Local Grants, Round One - Declined	Declined \$0.00
LG1805-104	Waitangi@Waititi 2018 2017/2018 Henderson-Massey Local Grants, Round One - Withdrawn	Withdrawn \$0.00
LG1721-220	Te Whānau o Waipareira Youth Challenge 2016/2017 Whau Local Grants, Round Two - Review accountability	Approved \$2,500.00
LG1705-236	Te Whānau o Waipareira Youth Challenge 2016/2017 Henderson-Massey Local Grants, Round Two - Review accountability	Approved \$2,914.00
LG1705-222	Taniwha Tales	Approved

	2016/2017 Henderson-Massey Local Grants, Round Two - Project in progress	\$8,320.00
NCE1705-007	Waitangi@Waititi 2017 Events - Henderson-Massey non-contestable, 2016/2017 - Acquitted	Approved \$4,000.00
NCE1721-001	Waitangi@Waititi 2017 Events - Whau non-contestable, 2016/2017 - Acquitted	Approved \$4,000.00
NCE1719-003	Waitangi@Waititi 2017 Events - Waitākere Ranges non-contestable, 2016/2017 - Acquitted	Approved \$10,000.00
LG1705-111	Waipareira Youth Sports Challenge 2016 2016/2017 Henderson-Massey Local Grants - Acquitted	Approved \$4,500.00
HMNC6	Waitangi@Waititi2016 Henderson-Massey non-contestable, 2015/2016 - Acquitted	Approved \$4,000.00
RegRSR1639	Waipareira Sports Hub Regional Sport and Recreation Grant 2015/2016 Round One - Declined	Declined \$0.00
LG1621-112	Waitangi@Waititi2016 2015/2016 Whau Local Grants, Round One - Withdrawn	Withdrawn \$0.00
LG1619-111	Waitangi@Waititi2016 2015/2016 Waitākere Ranges Local Grant, Round One - Withdrawn	Withdrawn \$0.00
LG1605-118	Waitangi@Waititi2016 2015/2016 Henderson-Massey Local Grants, Round One - Acquitted	Approved \$10,500.00
CCS15_2_182	Te Huinga o Matariki: The Gathering Creative Communities Scheme 2015_2 - North/West Assessment Committee Round 2 2015	Declined \$0.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Royal New Zealand Foundation of the Blind

Legal status:	Incorporated Society	Activity focus:	Community
Conflicts of interest:	None identified		

Project: New Digital Talking Books for the Blind Foundation Library

Location:	Auckland		
Summary:	<p>Talking books are specialist audiobooks recorded in Digital Accessible Information System (DAISY) format for people who are blind or have low vision. Blind Foundation library members listen to them through DAISY players and our BookLink app.</p> <p>Public libraries don't have the resources to provide robust accessible collections. As a result, our members rely heavily on talking books to learn, to connect, and to enjoy leisure time - all vital factors for living a life without limits.</p> <p>The library is our most highly-rated service. However, we struggle to keep up with our members' appetites and regularly receive requests for a wider and more current range of titles. Were completely reliant upon donations to purchase additional books.</p>		
Dates:	01/11/2018 - 01/11/2019	Rain dates:	-
People delivering:	10	People reached:	4,561
% of participants from Local Board	6%		
Promotion:	The library produces a quarterly magazine called 'Sound and Touch' where we list all new books to the catalogue and acknowledge the trusts and foundations who made it possible for us to purchase them. This magazine is made available to all library members.		

Community benefits

Identified need:

Through our long history we know the obstacles people who are blind or have low vision face to access books and information in their communities and public libraries, and their subsequent need for talking books.

We carry out annual surveys and record loan statistics to ensure that funds spent to expand our collection are justified and will deliver meaningful results. Our surveys and feedback consistently highlight that even though the library is the most highly rated of Blind Foundation services our members want a wider and more current range of titles.

In the last twelve months clients have made 380,870 loans of talking books. This number is increasing year on year. Our really keen readers are running out of titles!

Identified community outcomes:

Maintaining and adding to our digital talking book collection increases the quality of our collection and service. This has the following community outcomes:

- people who are blind or have low vision enjoy our collection of talking books and as a result feel included with society and less limited by their vision loss. Therefore, they are more confident and likely to connect and engage with their community.

- as people who are blind or have low vision engage more with their communities, more members understand the challenges of vision loss and how they can provide support to those who are experiencing it.

- communities become stronger, better connected, more caring and more inclusive for all.

Alignment with local board priorities:

Henderson-Massey

- diversity and difference is embraced and valued

There are 289 Blind Foundation clients who are blind or have severe vision loss living in the Henderson-Massey area. Losing sight can be a frightening, depressing and isolating experience. Clients face a future with reduced independence which affects every aspect of their lives. In this situation it's easy to feel isolated from society and without support, many people can experience feelings of depression.

In order to show these Kiwis that we embrace and value their differences we must provide accessible services to support them to live a fulfilled life without limits.

The Blind Foundation is committed to this goal and one key way we're able to achieve it is through our library service - in particular with our popular talking book collection. Public libraries have audio books, but they simply don't have the funds to provide the number of quality titles our clients want and they aren't in the accessible DAISY format that our clients require. As a result, the Blind Foundation library is heavily relied upon by many of our clients who tell us talking books are instrumental in easing feelings of loneliness and depression.

Your generous support would help us to embrace our clients in the Henderson-Massey area and to show that we value them by providing them with the accessible services they require.

Collaborating organisation/individual	Role
None identified	

Demographics

Māori outcomes: None identified

Accessible to people with disabilities Yes - Talking books are specifically formatted for people who are blind or have low vision in Digital Accessible Information System (DAISY) format. This format allows people to easily navigate files without needing any visual cues (much more specialised than an ordinary audiobook).

Target ethnic groups: All/everyone

Promoting SmokeFree: N/A

Zero waste minimisation N/A

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	12%	24%	%	64%	%

Financial information

Amount requested: \$44,000.00

Requesting grant for: The Blind Foundation funds the operation of the library but is completely reliant on funds raised for new books. We're requesting funds to purchase new digital talking books to add to our collection. Each book costs approximately \$500-\$2000 depending on the title and will be available to all library members. The library purchases new books as funds are received. The target budget for fundraising for new books in the 2018/19 year is \$250,000 and any funds received are gratefully put towards meeting this goal.

If part funded, how would you make up the difference:

Although we fund the operating costs of our library we are completely reliant on donations and grants to purchase additional books. Throughout the year we apply to trusts and foundations for a contribution towards updating our collection as an acknowledgement of their local blind and low vision residents. As grants accrued reach over \$20,000 - \$30,000 we place bulk orders for new talking books. Any amount received through this multi board application will go toward a bulk order.

Cost of participation: No - there are no costs for participation. A Blind Foundation library membership is free for clients.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$54,754.97	\$0	\$12,000	\$0

Expenditure item	Amount
Digital talking books - bulk order from Ulverscroft supplier - prices depend on title	\$23,160.28
Digital talking books - bulk order from Blackstone supplier (quote attached is in US dollars) - prices depend on title	\$31,594.69
Explanation of purchasing process	\$0

Income description	Amount
None identified	\$

Other funding sources	Amount	Current Status
Thanksgiving Trust	\$2,000	Approved
Mt Wellington Foundation	\$5,000	Approved

James Stewart Memorial Fund	\$2,000	Approved
PA Blackmore Trust	\$1,000	Approved
The Roy & Jan Mace Charitable Trust	\$2,000	Approved

Donated materials	Amount
None identified	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
None identified		\$

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1807-111	Purchasing Digital Talking Books 2017/2018 Howick Local Grants, Round One - Project in progress	Approved \$23,000.00
REGCD17-25	Innovative solutions to transport for blind and low vision members of our community Regional Community Development 2016/2017 - Declined	Declined \$0.00
SR17-128	Community, Volunteer and Recreation Programme Regional Sport & Recreation Grants 2017/2018 Round One - Project in progress	Approved \$35,000.00
QR1713-211	Purchase digital talking books for the Blind Foundation Library 2016/2017 Ōtara-Papatoetoe Quick Response, Round Two - Acquitted	Approved \$1,500.00
QR1712-215	Purchase digital talking books for the Blind Foundation Library 2016/2017 Ōrākei Quick Response, Round Two - Acquitted	Approved \$1,500.00
LG1719-114	Community Volunteer and Recreation programme supporting people with sight loss 2016/2017 Waitakere Ranges Local Grant, Round One - Declined	Declined \$0.00
LG1713-117	Community, volunteer and recreation programme supporting people with sight loss 2016/2017 Ōtara-Papatoetoe Local Grant, Round One - Acquitted	Approved \$4,000.00
QR1716-117	Purchase digital talking books for the Blind Foundation library Rodney Quick Response, Round One, 2016/2017 - Declined	Declined \$0.00
QR1717-109	Purchase digital talking books for the Blind Foundation Library Upper Harbour Quick Response, Round One, 2016/17 - Acquitted	Approved \$1,500.00
QR1709-112	Purchase digital talking books for the Blind Foundation library 2016/2017 Māngere-Ōtāhuhu Quick Response, Round One - Acquitted	Approved \$1,500.00
QR1702-114	Purchase digital talking books for the Blind Foundation library Devonport-Takapuna Quick Response, Round One, 2016/2017 - Declined	Declined \$0.00
QR1701-134	Purchase digital talking books for the Blind Foundation library 2016/2017 Albert-Eden Quick Response, Round One - Acquitted	Approved \$1,500.00

LG1615-206	Community, volunteer and recreation support for people who are blind or have low vision Puketāpapa Local Grants, Round Two, 2015/16 - Acquitted	Approved \$10,000.00
REGCD1631	Community, volunteer and recreation support for people who are blind or have low vision Regional Community Development - Declined	Declined \$0.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Westforce Women's Lacrosse Club Incorporated

Legal status:	Incorporated Society	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: Outfit Westforce Lacrosse Teams with adequate Protective and Playing Equipment

Location:	200 Portage Rd		
Summary:	Westforce Lacrosse teams need new protective and playing equipment. As the number of younger women playing has risen, there is a need to provide these players with adequate playing equipment, so they can better enjoy the game. Many players come from low decile communities and the cost of providing this necessary equipment always comes second to household expenses. We aim to reduce this burden to enable everyone to play and enjoy their sport. This then help build confidence and team spirit when everyone can play.		
Dates:	03/11/2018 - 17/03/2019	Rain dates:	-
People delivering:	80	People reached:	270
% of participants from Local Board	33%		
Promotion:	We plan to market the Open Days and the Have A Go Training Sessions on our website, social media avenues at local schools and at our club rooms.		

Community benefits

Identified need:

There is a need for this project for existing members, new school teams that would like to continue playing during the summer months to increase their skills and for community involvement. The club has a waiting list of young player who wish to become members and to do this we require the assistance for more playing and protective equipment to allow the increasing number of players to play safe and enjoy new equipment, so they can enhance their skills

Identified community outcomes:

The community outcomes are to increase the members of the club and the involvement of their families. To be able to offer these players the equipment needed to trail and play the game before families need to spend large amounts of money on equipment that they are perhaps unable to afford. We would like to give all players the opportunity to get involved, play the game with very little initial outlay. We would also like to have a number of new players so that for our summer competition we can put in a number of teams to give players the exposure to play at a higher level if they are asked.

Alignment with local board priorities:

Henderson-Massey

- people are more active

Westforce Women's Lacrosse supports this with community open days where all both young girls and boys are able to try the game of lacrosse in a safe environment with young people who have

played the game for a number of years, who have only just started to play the game and school students who have taken up playing once they have had the taster session in their PE classes. We try to have a family feel with a welcoming environment to all. Plus, we also have training session weekly, games and club dinners open to each player and their family.

Collaborating organisation/individual	Role
None identified	

Demographics

Māori outcomes:	<i>Māori participation - Māori priority group, target group, high representation or Māori staff delivering</i> We will be targeting Intermediate and Secondary schools and offering Open Days to everyone to come and trial the sport, we have already found a number of different cultures enjoying the activity and getting to know other young players.
Accessible to people with disabilities	Yes - We endeavour to include all people with disabilities. The extent of the disability will be taken into account and the team or role the player will be in will depend upon that.
Target ethnic groups:	All/everyone
Promoting SmokeFree:	We will promote this through our website and all our social media avenues.
Zero waste minimisation	

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
20%	80%	%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested:	\$7,679.00
Requesting grant for:	Funding is required for extra playing equipment, protective player gear for both field players and goalies which is vital for the H&S of our young players and uniforms for them to participate in the clubs competitions.
If part funded, how would you make up the difference:	

Cost of participation: \$30.00 membership fee

Total expenditure	Total income	Other grants approved	Applicant contribution
\$7,678.92	\$500	\$0	\$250

Expenditure item	Amount
Rage Lacrosse Goals x 2	\$1,043.48
Lacrosse Sticks - Beginners	\$1,078.09

Lacrosse Protective Goggles	\$956.52
Bucket Ball Bags x 3	\$122.58
Full Set of Protective Goalie Gear x 3	\$2,217.39
Playing Uniform - Skirt, Shirt & GK Shorts - Red	\$1,130.43
Playing Uniform - Skirt, Shirt & GK Shorts - White	\$1,130.43

Income description	Amount
Sausage Sizzle, Film Night & Club Dinners	\$500

Other funding sources	Amount	Current Status
None identified	\$	

Donated materials	Amount
None identified	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
None identified		\$

Funding history

Application ID	Project title Round - Stage	Decision Allocation
<i>No previous funding history</i>		

Zeal Education Trust

Legal status:	Charitable Trust	Activity focus:	Events
Conflicts of interest:	None identified		

Project: West Auckland Versus School Tour

Location:	Zeal will approach 15 intermediate and high schools in West Auckland. Depending on interest and available funding, we aim to run lunchtime "heats" at approx. 10 schools over term 1 next year. The following schools will be contacted: 1) Henderson-Massey Local Board: Henderson High School, Waitakere College, Rutherford College, Massey High School, St Dominic's College, Liston College, West Auckland Middle School 2) Whau Local Board: Kelston Boys High School, Kelston Girls College, Green Bay High School, Avondale College, Avondale Intermediate 3) Waitakere Ranges Local Board: Glen Eden Intermediate, Hoani Waititi School, Kauri Lands School, Prospect Primary School The winners from these heats will go forward to the grand final which will be held at Zeal's Henderson youth facility, 20 Alderman Drive, Henderson.		
Summary:	Due to the success of the West Auckland Versus School Tour 2018, Zeal proposes to run this brand of localised talent quests across West Auckland's high schools again next year. Heats will be run over lunchtime at approximately 10 intermediate and high schools giving 4-10 artists per school the opportunity to showcase their talents in front of their peers. Winners from each heat will go forward to the grand final to be held at Zeal's Henderson youth facility during Youth Week in May for members of the public to attend. Participants represent all genres of performing arts and include bands, singers, poets, rappers and dancers. Young people range from 12-18 and cover a diverse range of ethnicities and cultural expressions.		
Dates:	11/02/2019 - 31/05/2019	Rain dates:	-
People delivering:	20 youth leaders and volunteers, 7 staff	People reached:	Approximately 2000-2500
% of participants from Local Board	40%		
Promotion:	<ul style="list-style-type: none"> - Promo video created from footage taken at this year's West Auckland Versus School Tour and final will be sent to schools to promote the 2018 tour. - The tour will be promoted on our website and Facebook page prior to and during the tour and to get young people to register. - Zeal will visit each school during the first three weeks of term 1 to promote the tour - Banners will be placed around the school on the day of each school event. - The Versus final held during Youth Week will be promoted on Youth Week's range of platforms and through Zeal's social media channels. 		

Community benefits

Identified need:

The need for more youth-events was established in the Point Research feasibility study commissioned by Zeal in 2014.

The main findings were:

- Young-people need somewhere to go and something to do in their local communities to express themselves creatively
- Young-people's interests are diverse and service providers need to cater to this
- Young-people desire central involvement in the establishment and running of any services
- Transport, safety and cost are the biggest barriers to participation

Having delivered events to West Auckland schools for the last four consecutive years, Zeal has formed strong ongoing relationships with each school, with schools expressing interest for Zeal to visit on a yearly basis.

Identified community outcomes:

Key community outcomes:

- To involve young people in the creative arts, providing them with opportunities to showcase their talents. In addition, the event provides a stepping stone for some of the young artists to be developed and mentored on an ongoing basis by Zeal.
- To bring young people together to share fun celebration moments that build a positive school culture and environment. The wider community also benefits by having an opportunity to attend the grand final and to celebrate their young people during Youth Week.
- To provide learning and training opportunities for West Auckland young people in event management. Those involved in Zeal's Event Management courses will be involved in planning, promoting and production of the Versus Final held at Zeal's youth facility in Henderson.
- The talent quest model provides a platform to promote the range of programmes, events and activities run at Zeal, leading to more youth engagement and development opportunities in the creative arts.

Alignment with local board priorities:

Henderson-Massey

- arts, events and cultural activities reflect our many heritages

The West Auckland Versus School Tour offers young people an opportunity to participate in and experience a diverse range of creative arts and cultural expressions through a lunchtime talent quest held at their school. These fun, memorable events help foster the create arts bringing students together and creating a positive school environment where the arts are celebrated. Young people are given a platform to showcase their talent both in front of their school peers and at the Versus Final held at Zeal's Henderson youth facility during Youth Week. Young people will be actively involved in the planning, production and management of this event. Versus will also provide the opportunity for Zeal to promote the range of creative arts events, programmes and activities run at Zeal.

Collaborating organisation/individual	Role
Freshmans Dance Crew Dance crew	Guest artists performing at schools and Versus Final
10 x West Auckland Schools	Key staff and Zeal youth who attend these schools

Demographics

Māori outcomes: None identified

Accessible to people with disabilities Yes - The heats will be held in an outside area or hall located within each high school and the final will be held at Zeal's youth facility. Zeal and each school fully cater for people with disabilities.

Target ethnic groups: All/everyone

Promoting SmokeFree: This project is based in schools which are smoke free environments. Zeal fully promotes safe drug, alcohol and smoke free events and requires our performers, artists and staff to sign agreements to remain smoke free during each event. If supplied by Auckland Council, we would be happy to place banner flags promoting smoke free messages at each of the school events.

Zero waste minimisation No

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	15%	85%	%	%	%	%

Financial information

Amount requested: **\$12,682.00**

Requesting grant for: These events are all free of charge i.e. 10 school heats and Versus final. Zeal has sourced a range of funding to cover approx. 39% of the event costs and seeks Local Board funding to cover the remaining costs including project management, guest artists, judges, advertising and promotion, MC, van hire, videographer and audio engineer.

If part funded, how would you make up the difference:

If we do not get the required funding, we will need to scale down the project which means we will reduce the number of schools that we visit. This will result in young people missing out on important performance and youth development opportunities. Young people will also miss out on being able to attend creative arts events held at their school.

Cost of participation: Free

Total expenditure	Total income	Other grants approved	Applicant contribution
\$20,913	\$500	\$5,521	\$2,210

Expenditure item	Amount
Project Management: 5hrs @ \$26.92 x 10 school heats	\$1,346
Youth Worker support: 2 youth workers x 2hrs @ \$20.20 x 10 school heats	\$808
Administration costs: 2 hrs @ \$27.50 x 10 school heats	\$550
Advertising and promotion (social media, flyers and posters)	\$950
Videographer/Photographer: \$250 x 10 school heats	\$2,500
Guest Artist and Judge: \$300 x 10 school heats	\$3,000
MC: \$200 x 10 school heats	\$2,000
Audio Engineer: 2.5 hrs x \$30 x 10 school heats	\$750

Van hire to transport sound equipment: \$120 x 10 school heats	\$1,261
Sound equipment: \$200 x 10 school heats	\$2,000
Prizes: \$100 x 10 school heats	\$1,000
Event management Versus Final: 20hrs @ \$26.92	\$538
Set up Versus Final: 6 hrs @ \$20.20 x 4 people	\$485
Administration costs Versus Final: 5 hrs @ \$27.50	\$83
Advertising and promotion Versus Final - billboards, poster, social media	\$502
Videographer/Photographer Versus Final	\$250
Guest Artist and Judges Versus Final	\$600
MC Versus Final	\$200
Audio Engineer Versus Final: 6hrs @ \$30	\$180
Venue Costs Versus Final: 6 hrs @ \$35	\$210
Prizes	\$1,500
Cafe costs	\$200

Income description	Amount
Cafe sales	\$500

Other funding sources	Amount	Current Status
Auckland Council Youth Week funding	\$2,000	Pending
COGS	\$521	Approved
The Trusts Million Dollar Mission	\$1,000	Approved
Health Promotion Agency	\$1,000	Approved
MSD	\$1,000	Approved

Donated materials	Amount
Sound equipment (Zeal)	\$2,000
Venue costs	\$210

Total number volunteer hours	Total number specialised volunteer hours	Amount
56	125	\$3,719.55

Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1805-321	Zeal X - Celebrating 10 Years 2017/2018 Henderson-Massey Quick Response, Round Three - Declined	Declined \$0.00
LG1805-218	West Auckland Street Youth Work 2017/2018 Henderson-Massey Local Grants, Round Two - Project in progress	Approved \$10,936.00
CCS18_2_119	Zeal Dance Incentive Creative Communities Scheme 18_2 - West 18_2	Approved \$1,350.00
QR1805-213	Le Era Fou - The New Era 2017/2018 Henderson-Massey Quick Response, Round Two - Acquitted	Approved \$781.00
CCS18_1_142	A Celebration of Diversity by West Auckland Young people Creative Communities Scheme 18_1 - West 18_1	Approved \$3,035.00
LG1819-108	West Auckland Event Box Schools Tour 2017/2018 Waitākere Ranges Local Grants, Round One - Project in progress	Approved \$10,943.00
QR1705-307	Zeal Birthday Party: Celebrating Young People Henderson-Massey Quick Response, Round Three, 2016/17 - Acquitted	Approved \$500.00
LG1719-218	West Auckland Street Youth Work Project 2016/2017 Waitākere Ranges Local Grant, Round Two - Project in progress	Approved \$6,775.00
QR1705-205	Youth development and leadership camp for Zeal Henderson young people 2016/2017 Henderson-Massey Quick Response, Round Two - Acquitted	Approved \$2,000.00
CCS17_2_107	Releasing the creative potential of West Auckland's young people Creative Communities Scheme 2017_2 - West Committee 17_2	Approved \$4,481.00
REGCD17-22	Live for Tomorrow Chapters in Schools – empowering young people to build an inclusive school community Regional Community Development 2016/2017 - Acquitted	Approved \$20,000.00
CCS17_1_130	Creative arts youth festival showcasing local West Auckland talent Creative Communities Scheme 2017_1 - West Assessment Committee Round 1 2017	Approved \$3,150.00
LG1719-106	Waitakere Ranges Event Box School Tour 2016/2017 Waitakere Ranges Local Grant, Round One - Acquitted	Approved \$2,497.00
LG1721-119	The Melting Pot: Urban Dance Choreographic Lab 2016/2017 Whau Local Grants, Round One - Acquitted	Approved \$2,500.00
LG1705-122	Exploring the creative potential of Henderson's young people 2016/2017 Henderson-Massey Local Grants - Declined	Declined \$0.00
LG1712-113	Orakei Four Schools Event Box Tour 2016/2017 Ōrākei Local Grants, Round One - Declined	Declined \$0.00
LG1701-114	Albert-Eden Four Schools Event Box Tour 2016/2017 Albert-Eden Local Grants, Round One - Project in progress	Approved \$5,000.00
LG1706-141	North Auckland Event Box Schools Tour Hibiscus and Bays Local Grants, Round One, 2016/17 - Acquitted	Approved \$5,000.00
LG1710-111	South Auckland Event Box Schools Tour 2016/2017 Manurewa Local Grant, Round One - Project in progress	Approved \$9,994.00
LG1621-214	Whau Four Schools Event Box Tour 2015/2016 Whau Local Grants, Round Two - Acquitted	Approved \$5,000.00
LG1605-210	Releasing the creative potential of Henderson's young people 2015/2016 Henderson-Massey Local Grants, Round Two - Declined	Declined \$0.00
CCS16_2_185	Lifting the Vibrancy - A Series of Murals by West Auckland young people Creative Communities Scheme 2016_2 - North/West Assessment Committee Round 2 2016	Approved \$4,000.00

REF16S00011	Zeal Tall Poppy Regional Event Fund 2015/2016 - Round 2 Strategic Priorities - Application	Declined \$0.00
WHUNC1	Event Box Whau non-contestable, 2015/2016 - Acquitted	Approved \$10,000.00
HMNC2	Event Box West Auckland events Henderson-Massey non-contestable, 2015/2016 - Acquitted	Approved \$40,000.00
REGCD1603	Zeal Event Box – mobile unit providing creative youth development opportunities for Auckland’s young people Regional Community Development - Declined	Declined \$0.00
CCS16_1_087	I Am I - An Exploration of Identity Creative Communities Scheme 2016_1 - North/West Assessment Committee Round 1 2016	Approved \$6,225.00
QR1602-113	The Project Devonport-Takapuna Quick Response, Round One, 2015/16 - Project in progress	Approved \$2,000.00
QR1620-124	The Project 2015/2016 Waitematā Quick Response, Round One - Acquitted	Approved \$3,000.00
00005	Capturing Youth - Youth Photography Academy Creative Communities Scheme 2015_1 - Acquitted	Approved \$5,000.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Trust MYRIVR

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Trust MYRIVR

Location:	Location will be based around malls, schools, public & private events, businesses		
Summary:	<p>MYRIVY is an App of community services, enabling visibility, and has instant access to more than 20,000 helpers from over 7000+ health and social services around the country who are ready to help individuals.</p> <p>This is a piloted collaborative project between the local boards and Trust MYRIVR.</p> <p>The App will aim to simplify access for people in need achieving positive social outcomes for local youth/adult and the wider community across all local boards.</p>		
Dates:	01/10/2018 - 30/09/2019	Rain dates:	-
People delivering:	2	People reached:	10,000+
% of participants from Local Board	100%		
Promotion:	<p>Yes, we would promote this via our business partners, community forum and meetings, maraes and churches, social media FB, Instagram, Tweeter which has over 7,000 followers and 7,000+ service providers and 20,000 health & social service professionals on our database. We also have banners that are situated at various sites. Currently we only have 2 project manager/promotional people that are unpaid delivering marketing/advertising of the MYRIVR, hence the request for funding of these positions.</p>		

Community benefits

Identified need:

Previous government spent \$34 billion dollars on social cost and \$16.77 billion on health cost a year and could not account for expenditure and wanted more accountability on outcomes delivered by social and health services. NZ has the highest rate of incarceration, highest youth suicide in OECD in 2017, 606 was the latest stat, and the worse child abuse rate 1 in 4 girls and 1 in 3 boys are sexually abuse by the age of 15 years. MYRIVR is about prevention not rehabilitation which 90% of government spend is picking up the pieces. This was also piloted in 2015 a proven concept with Counties Manukau NZ Police the gaps between government agencies and services providers, with disengaged communities accessing services.

Identified community outcomes:

1. MYRIVR to become the preferred free in-app directory of health and social services within our communities to enable them to be champions within their communities, if someone/somebody close to them needs help they have access to this free app in the palm of their hand. We need to empower our communities to take ownership of their health and wellbeing, by selecting appropriate

fit for purpose services that meet their needs, rather than others deciding for them what services are appropriate for them or their families.

2. MYRIVR to be world leaders in real time health and social services data collection to provide real time data for real time solution to funding community projects.

3. MYRIVR to be world leaders in data influenced social good innovations that empower communities to formulate their own meaningful solutions.

MYRIVR philosophy is a Samoan Proverb,

" E Fofu e le alamea le alamea"

Solutions for issues affecting a community can be found within that same community.

Alignment with local board priorities:

Henderson-Massey

- strong community organisations are making a difference

MYRIVR app was developed by community for community e.g. youth gangs, victims, offenders, frontline staff, services providers and community to enable them to have instant access to social and health services within their local area and across NZ. MYRIVR was trialled in Counties Manukau New Zealand Police District as a prevention tool to allow frontline staff to refer people to services in the palm of their hand e.g. free drivers licence programme, alcohol and drug services, suicide services, counselling services. MYRIVR is now a free community app available on Google Play & Applestore. MYRIVR has 7,000 Facebook followers and over 3,000 MYRIVR users and the uses social media to connect communities with events, programmes and services. MYRIVR has over 7,000+ social and health services which houses over 20,000+ social & Health professional, making MYRIVR largest free in app directory in NZ. This delivers on the outcomes of Henderson Massey "People know each other and feel connected in their neighbourhoods"- Establish new ways for people to connect with us such as neighbourhood forums or promoting more use of social media.

MYRIVR's Philosophy is a Samoan Proverb

" E fofu e le alamea le alamea"

Solutions for issues affecting a community can be found within that same community.

Collaborating organisation/individual	Role
Manurewa Local Board	10,000.00
Maungakiekie Local Board	10,000.00

Demographics

Māori outcomes:

Māori involvement in the design/concept

MYRIVR project is delivered to all ethnicities as it a tool that allows all to access Social and Health services in a time of need. Previously, we piloted the application at the Manurewa Marae homeless project whereby we were able to refer almost 400+homeless, most referrals were Maori and Pacific islanders trying to access social and health services. Data collected via MYRIVR showed that people coming into the marae weren't from south Auckland instead from far north, Tokoroa etc.

Accessible to people with disabilities Yes - Accessibility of health and disability services are available on MYRIVR to enable people with disabilities to engage and to send self-referrals to the social and health services across NZ. MYRIVR development road map is to have voice activation, touch and eye recognition built into the app.

Target ethnic groups: All/everyone

Promoting SmokeFree: MYRIVR has instant access to services including smoke free services for community to access via their smart phone. We can push notifications to our community to promote messages and event to the thousands of MYRIVR users. We can also promote the message at community events, presentations, MYRIVR community etc.

Zero waste minimisation MYRIVR is an app and doesn't require paper based material as everything is done via technology.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
100%	100%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
100%	100%	100%	100%	%	100%	100%

Financial information

Amount requested: **\$60,000.00**

Requesting grant for: We are after the MYRIVR awareness part of the project to enable us to get the message out our community about a free app that has over 7,000 social and health service, with over 20,000 professional waiting to help.

If part funded, how would you make up the difference:

Yes, we would continue, we would scale down the engagement with community. This project has been self-funded for the past 4 years, but we still continue to provide awareness to the community with 2 project managers/ promotions and with the support of funding from other local boards to date e.g. Manurewa & Maungakiekie of \$10K has assisted us to continue our work in the community. It is important to fund these 2 x position to continue the marketing/advertising of MYRIVR as they have been doing as unpaid for the past 4 years, up until funding from Manurewa & Maungakiekie Local board.

Cost of participation: No cost.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$60,000	\$0	\$20,000	\$0

Expenditure item	Amount
Project Manager Contractor x 2	\$60,000

Income description	Amount
None identified	\$

Other funding sources	Amount	Current Status
Manurewa Local Board	\$10,000	Approved

Maungakiekie Local Board	\$10,000	Approved
--------------------------	----------	----------

Donated materials	Amount
None identified	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
None identified		\$

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1914-106	Trust MYRIVR 2018/2019 Papakura Local Grant, Round One - Submitted	Undecided \$0.00
LG1913-121	MYRIVR is your River to Help 2018/2019 Ōtara-Papatoetoe Local Grants, Round One - Submitted	Undecided \$0.00
REGCD18-21	MYRIVR free community app Regional Community Development 2017/2018 - Declined	Declined \$0.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Auckland Central Riding for the Disabled Association Incorporated

Legal status:	Incorporated Society	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Equestrian Riding Helmets

Location:	Greenhithe RDA, Churchouse Road, Greenhithe; Auckland Central RDA, 337 Kohimarama Road; South Auckland RDA, Mercer Street, Drury; West Auckland RDA 201 Henderson Valley Road: North Shore RDA 79 Aubrey Road Stillwater		
Summary:	Regulations have changed regarding the safety rating of equestrian helmets. To comply with all health and safety criteria it is mandatory that we have approved riding helmets. North Shore, West Auckland, Greenhithe, South Auckland and Central Auckland RDA's are collaborating to get the best prices to purchase approved helmets - 107. We have identified Dublin lightweight helmets as best suited to our riders' needs.		
Dates:	30/11/2018 - 01/01/2019	Rain dates:	-
People delivering:	183	People reached:	187
% of participants from Local Board	12%		
Promotion:			

Community benefits

Identified need:

We are required to upgrade our helmets in order to comply to the mandatory requirements of being affiliated to NZRDA and also to comply with revised safety ratings of equestrian helmets. This project will allow our riders to safely participate in Therapy; Education and Sports and Recreational riding programmes.

Identified community outcomes:

We can provide the correct personal protection safety equipment to enable our riders to enjoy the safe and healthy riding. Complying with health and safety standards helps us meet regulations and better meet the demands of our community.

The lightweight helmets suit numerous medical conditions allowing us to ride all ages in a safe and responsible manner. Adjustable helmets mean they fit more riders thus allowing us to use them for multiple riders.

Alignment with local board priorities:

Henderson-Massey

- strong community organisations are making a difference

West Auckland Riding for the Disabled provides a supportive and safe environment for people with disabilities to participate in therapeutic, education and sports and recreational riding programmes. We are a volunteer based organisation that provides opportunities for people to become involved in their community and make a difference to those in our community that face challenges. We have

been providing a service to our community for 40+ years and we have a sound reputation of achieving the goals of our riders and meeting community needs. Our 63 riders and 59 volunteers make it possible to offer our beneficial and needed service.

Collaborating organisation/individual	Role
Greenhithe RDA	Auckland Central RDA
South Auckland RDA	West Auckland RDA
North Shore RDA	

Demographics

Māori outcomes:	None identified
Accessible to people with disabilities	Yes - This project is solely for purchasing equestrian helmets for people with disabilities in the Auckland Area in order to comply with regulations. The Auckland Riding for the Disabled groups work with people with disabilities who have a variety of conditions and disabilities to provide therapeutic horse riding programmes.
Target ethnic groups:	All/everyone
Promoting SmokeFree:	All RDA's are smoke free as per NZRDA policies and procedures. Our induction, training, contractor and visitor briefings cover this point.
Zero waste minimisation	Yes, whilst we cannot pass on unapproved helmets, we can use them in our sensory trails as planter pots, decorations and other creative ideas.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
50%	50%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
10%	81%	7%	2%	%	%	%

Financial information

Amount requested:	\$7,750.00
Requesting grant for:	Purchase of safety approved helmets either the Dublin Topaz or similar kind depending on availability.
If part funded, how would you make up the difference:	Reduce the amount of helmets purchased thus limiting the number of riders we can safely accommodate in each riding session.
Cost of participation:	Greenhithe, South Auckland and West Auckland RDA's charge a rider fee which equates to \$12, \$15 and \$8, respectively, for a riding session. The significant shortfall in funding is made up via donations and grants.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$9,047.4	\$0	\$0	\$1,250

Expenditure item	Amount
------------------	--------

107 Topaz Equestrian Helmets	\$9,047.4
------------------------------	-----------

Income description	Amount
None identified	\$

Other funding sources	Amount	Current Status
None identified	\$	

Donated materials	Amount
None identified	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
130	10	\$2,877
110	20	\$2,671.5
130	40	\$3,493.5
220		\$4,521
285	30	\$6,473.25

Funding history

Application ID	Project title Round - Stage	Decision Allocation
<i>No previous funding history</i>		
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Auckland Deaf Society Incorporated

Legal status:	Incorporated Society	Activity focus:	Events
Conflicts of interest:	None identified		

Project: Christmas Whanau and Community Carnival

Location:	Auckland Deaf Society Sports hall, 164 Balmoral road, Balmoral		
Summary:	A celebration that creates a platform for community engagement with the potential to provide Deaf children and their families with a life-time of support. A Christmas party hosted by the community for the community where everyone has the opportunity to contribute and participate. A celebration of Deaf culture, language, heritage and history where the intergenerational transfer of culture, values and aroha can occur.		
Dates:	02/12/2018 - 02/12/2018	Rain dates:	-
People delivering:	20	People reached:	150+
% of participants from Local Board	24%		
Promotion:	This event will be promoted in our clubrooms and on our website and advertised in our monthly "Newsflash" magazine which is available both in hardcopy and online which includes NZSL video. Newsflash is now available not only to members, but to anyone interested in the activities of Auckland Deaf Society. It will also be promoted by our collaboration partners through their publications and newsletters.		

Community benefits

Identified need:

We are a Deaf-led organisation, so our Board have firsthand experience and understanding of the needs of Deaf people in a hearing world. In addition, we have had regular consultations with the community in 2018, with feedback directly to the Board. This year a focus has been the changing needs of our community and deciding the best steps to take to ensure our future sustainability. Feedback shows the need to ensure our organisation remains relevant for Deaf youth and young families. We are also mindful that 58% of Deaf children are Maori. Hence this event aimed at engaging youth, Maori and whanau, and bringing our community together to celebrate at the end of what has been a challenging year.

Identified community outcomes:

-We hope to attract new community members that we have not previously engaged with, and to encourage increased participation especially by families with Deaf children educated in the mainstream. For many such families this may be the first time the children have the opportunity to meet others the same as them. We also wish in particular to engage Maori Deaf youth. In 2003 58% of children identified as Deaf were of Maori decent.

- To provide a space for different Deaf organisations with similar values, and diverse members of our community, to network and form/strengthen connections, as we can achieve more by working together.

- 2018 has been a challenging year for our community and it's an important time to bring the community together, to encourage membership engagement and support moving forward into a time of change. Our culture and language thrive when the community comes together. We are aiming to build on past successes to achieve high participation and engagement at this memorable and fun event.

Alignment with local board priorities:

Henderson-Massey

- diversity and difference is embraced and valued

This priority is supported because this is an event for the Deaf community, who have a particular risk of becoming isolated from the wider hearing community. It will bring together a wide range of our members and supporters from a diverse range of backgrounds, ethnicities and cultures, both Deaf and hearing. We have a particular focus on reaching the most vulnerable members of our community, and people that we may not have previously engaged with. This might include Maori Deaf, Deaf children and their families, elderly Deaf people who are isolated, and Deaf plus (people who are Deaf and have additional disabilities). It will be undertaken in collaboration with Auckland Parents of Deaf children as well as other key organisations in the Deaf community such as Deaf Aotearoa, including their "First signs" service for families with Deaf children. Over 90% of deaf children are born to hearing families who are often not aware of the vibrant, welcoming and supportive Deaf community, and events like these can help foster a sense of pride in their Deaf identity and enhance their overall wellbeing. Many of our members are based in Henderson-Massey, because of the location of Auckland's Deaf schools and Deaf services in the West Auckland area.

Collaborating organisation/individual	Role
Auckland Parent's of Deaf Children	Will supply food
Deaf Aotearoa	NZSL Games
Deaf Wellbeing Society	Activities- crafts
Merge NZ	NZSL storytelling

Demographics

Māori outcomes:	<i>Māori focus - tikanga (practises), mātauranga (knowledge), reo (language)</i> We will follow Kaupapa Maori and have a Karakia by Deaf Kaumatua to open and close this event. The extended whanau of Deaf members/attendees will also be invited to participate.
Accessible to people with disabilities	Yes - New Zealand Sign Language interpreters will be available to assist with communication. In addition, the venue is wheelchair accessible. We will be promoting this event through service providers in the disability sector including CCS Disability, Geneva Elevator and Spectrum Care.
Target ethnic groups:	All/everyone
Promoting SmokeFree:	The ADS venue is a smoke-free environment. Smoking is not permitted in the sports hall where the activities will take place.
Zero waste minimisation	We will minimise waste by not have any plastics or non-re-usable items in this event. For arts and craft our paper and ink can be composted. All food items will be served using reusable serving plates and cutlery. We have made a request to a Deaf volunteer to take responsibility for ensuring we are minimising waste by practices such as separating food and recyclable waste. This also serves to model waste minimisation practices to the Deaf community.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: **\$5,840.00**

Requesting grant for: We are requesting funding for the costs of New Zealand Sign Language interpreting at the carnival and for Circus entertainment activities.

If part funded, how would you make up the difference:

We will still hold a Christmas event if this project is not fully funded, but we would have to reduce the planned activities and possibly change supplier to make the event smaller.

Cost of participation: No, participation is free as many families of Deaf children face additional expenses, however we will accept voluntary donations if made.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$5,840	\$0	\$0	\$500

Expenditure item	Amount
New Zealand Sign Language interpreting	\$1,440
Circus performer	\$800
Circus Workshops equipment kits	\$1,600
Ariel rig specialised apparatus and safety equipment	\$200
Ariel artist teaching	\$600
Balloon Twister for four hours	\$640
Face Painter for four hours	\$560

Income description	Amount
None identified	\$

Other funding sources	Amount	Current Status
None identified	\$	Pending

Donated materials	Amount
None identified	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
160	120	\$3,288

Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1821-206	Children's and Senior Citizen's Christmas Functions 2017/2018 Whau Quick Response, Round Two - Acquitted	Approved \$1,451.00
LG1819-103	Senior Citizen's day trip to the Waihi Mine Tour. 2017/2018 Waitākere Ranges Local Grants, Round One - Declined	Declined \$0.00
REGCD17-66	Auckland Deaf Society 80th Anniversary Art Deco Ball Regional Community Development 2016/2017 - Declined	Declined \$0.00
QR1701-235	The Auckland Deaf children's and Senior Citizen's Christmas gatherings 2016/2017 Albert-Eden Quick Response, Round Two - Declined	Declined \$0.00
LG1611-245	Community Connection courses Maungakiekie-Tāmaki Local Grants, Round Two, 2015/16 - Acquitted	Approved \$2,926.00
QR1610-503	NZSL in the community and Deaf awareness (**project name changed to Community Connection Courses) 2015/2016 Manurewa Quick Response, Round Five - Acquitted	Approved \$2,000.00
QR1609-413	NZSL in the community and Deaf awareness (**project name changed to Community Connection Courses) 2015/2016 Māngere-Ōtāhuhu Quick Response, Round Four - Acquitted	Approved \$2,000.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

New Zealand Dance Advancement Trust

Legal status:	Charitable Trust	Activity focus:	Arts and culture
Conflicts of interest:	None identified		

Project: 2019 Youth & Community Engagement Programme

Location:	Auckland Region		
Summary:	<p>NZDC's Youth and Community Engagement Programme is a commitment to foster young people's access to high-quality arts experiences and provides a series of participatory/performance opportunities.</p> <p>2019 includes:</p> <ol style="list-style-type: none"> 1. MATARIKI FOR TAMARIKI - Māori dancer/choreographer Sean MacDonald (Ngāti Kahungunu, Ngāti Raukawa) creates a whole whānau work called 'Kaleidoscope' during 2019 Matariki. 2. TĀMAKI TOUR- delivery to schools across Tāmaki-Makaurau, allowing students access to high-quality dance performances and workshops. 3. YOUTH SEASONAL SCHOOLS - Giving talented young dancers ages 12-18 the opportunity to develop their skills, NZDC hosts three seasonal school programmes. 4. FEISTY FEET - Running parallel to our Youth programmes are our seniors' dance class 'Feisty Feet'. 		
Dates:	13/02/2019 - 31/07/2019	Rain dates:	-
People delivering:	18	People reached:	1200
% of participants from Local Board	6%		
Promotion:	We plan to promote this project digitally on our website, social media and send out direct emails about this project.		

Community benefits

Identified need:

Since the establishment of NZDC in 2012, we have dedicated ourselves in connecting all walks of lives using dance as the art form. In 2017, we delivered to over 64 school workshops, 16 school performances, and over 190 public workshops and classes; engaging with a total of 7,536 youth and seniors through our Youth & Community Programme. We have positively influenced the lives of many and supported heaps of young dancers with scholarships to attend our Youth Seasonal School delivered by professional dancers. We believe with support from the local boards, we will be able to continue shaping the artistic landscape of Aotearoa while connecting with the communities of Tāmaki Makauaru.

Identified community outcomes:

The key outcome of this project is to encourage inclusiveness and increase participation from members of our community. By bringing this project to schools, we would be able to engage with young people while educating them about Māori culture and tradition in the context of Matariki. We

hope to take young people across Tāmaki Makauaru and our audience on a journey of cultural exploration and deepen understanding of the Māori connection to the land of Aotearoa.

Alignment with local board priorities:

Henderson-Massey

- arts, events and cultural activities reflect our many heritages

As part of NZDC's 2019 Youth & Community Engagement Strategy, 'Matariki for Tamariki' focuses on connecting with youth, families and different communities across Tāmaki-Makaurau. It is a collaboration with Māori dancer/choreographer Sean MacDonald (Ngāti Kahungunu, Ngāti Raukawa) to create a whole whānau work - 'Kaleidoscope' - that honours Papatūānuka then continues on celestial pathways and navigation by way of the stars of our tupuna through to individual characteristics of the Matariki stars. The work embraces Māori belief and the influences of Matariki stars on the landscape of Aotearoa and the people of this land.

Integrated with NZDC's Tāmaki Tour which is delivered annually to schools across Tāmaki-Makaurau, Sean's work 'Kaleidoscope' will be performed, followed by a creative workshop where students will be able to contribute towards the developing work based on their interpretation of Matariki. Embracing creative thoughts of students across Tāmaki-Makaurau, Sean will create the final 45 mins choreographic work that illustrates his definition of Matariki reflecting past, present and future. The idea of engaging with local schools is to involve students and encourage active participation to celebrate the vibrant arts and cultural scene of our shared community.

Collaborating organisation/individual	Role
Sean MacDonald	Choreographer
Claire O'Neil	Industry Mentor
Auckland Live	Venue provider
Māngere Arts Centre	Venue provider
Te Oro	Venue provider (TBC)

Demographics

Māori outcomes:

Māori involvement in the design/concept

This project will fulfil three of the above outcomes; through collaboration with Māori choreographer Sean MacDonald to develop a work inspired by Matariki, and the landscape of Aotearoa. Created for 'Matariki for Tamariki', Sean's work celebrates the traditions and stories inherited from Māori ancestors through the lens of contemporary dance. By reaching out to youth of local communities including the predominantly Māori and Pasifika populated areas including Māngere, Manurewa, Henderson-Massey and other communities across Tāmaki Makaurau, we hope to encourage participation from the Māori community in the creative process of 'Kaleidoscope'.

Accessible to people with disabilities

No -

Target ethnic groups:

All/everyone

Promoting SmokeFree:

Breath is vital to life and vital to dance. Our dancers are excellent role models to students and demonstrate the connection between health and happiness in our post show Q & A sessions.

Our dancers will explain how smoking negatively impacts on fitness levels to the young students in the workshops. We will also happily take on any advice from Auckland Council workers on how we can best promote smoke-free messages.

Zero waste minimisation

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	35%	35%	10%	%	20%	%

Financial information

Amount requested: **\$51,450.00**

Requesting grant for: To be able to deliver the multi-faceted Youth & Community Programme, we would like to request funding towards costs of venue hire, studio hire and the artistic cost for:

- Dance Education Coordinator
- Artistic Executive
- Production Manager
- Dancers
- Senior Dance Tutors

If part funded, how would you make up the difference:

Any amount would be helpful in the cost of delivering workshops and performances to local schools. We would like to keep the cost to schools minimal or free of cost to accomplish our mission of making art accessible for all. Therefore, we would still like to deliver this project even if only part of it is funded. However, this would mean that we are not able to reach as many schools and students as we originally hoped for and we may also need to charge schools a small fee to deliver our performances and workshops instead of making it free.

Cost of participation: Feisty Feet: \$10 per class

Total expenditure	Total income	Other grants approved	Applicant contribution
\$223,551.05	\$11,000	\$51,000	\$77,418

Expenditure item	Amount
Studio Hire	\$4,000
Subud Hall Venue Hire	\$1,665
Takapuna War Memorial Hall Venue Hire	\$1,665
Artistic Executive/Rehearsal Director	\$7,200
Production Manager	\$3,600
Dance Education Manager	\$42,000
Mid-Career Dancer (Carl Tolentino)	\$2,850
Mid-Career Dancer (Chrissy Kokiri)	\$2,460

Mid-Career Dancer (Katie Rudd)	\$2,460
Contracted Dancer (Bree Timms)	\$2,250
Contracted Dancer (Raisedinland lose)	\$1,800
Contracted Dancer/Tutor	\$3,150
Senior Dance Tutor	\$2,775
Senior Dance Tutor	\$2,775
Other costs that aren't applicable in this application	\$142,901.05

Income description	Amount
Feisty Feet \$10 per class, up to 400 attendance	\$4,000
Seasonal School Registration \$350, up to 20 paid participants	\$7,000

Other funding sources	Amount	Current Status
Creative New Zealand	\$26,000	Approved
Foundation North	\$25,000	Approved

Donated materials	Amount
None identified	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
600	0	\$12,000

Funding history

Application ID	Project title Round - Stage	Decision Allocation
RENH18/19051	This Fragile Planet – a live and digital community “artivism” project Regional Environment and Natural Heritage Grant 2018 - 2019 - Eligibility Screening	Undecided \$0.00
RegPr19_1_00 032	Regional Arts and Culture Grant Programme 19_1 Projects - Assessment 19_1	Undecided \$0.00
RegPr19_1_00 022	Matariki for Tamariki Regional Arts and Culture Grant Programme 19_1 Projects - Assessment 19_1	Undecided \$0.00
QR1901-27	2018/2019 Youth & Community Engagement Programme - Feisty Feet 2018/2019 Albert-Eden Quick Response, Round One - Awaiting payment	Approved \$1,500.00
LG1821-222	NZDC Youth & Community Engagement Programme 2017/2018 Whau Local Grants, Round Two - Declined	Declined \$0.00
ASF1820-035	2018 Waitematā Accommodation Support Fund - Project in progress	Approved \$8,000.00

LG1810-244	Dancing Toward A Better Day - NZDC Youth Engagement Program 2017/2018 Manurewa Local Grants, Round Two - Project in progress	Approved \$1,400.00
RegIC18_2_SR05	Regional Arts & Culture Grants Programme 18_2 Strategic Relationship - Assessment 18_2	Approved \$50,000.00
QR1820-321	Are We There Yet - Senior & Youth Dance Collaboration with AWMM 2017/2018 Waitematā Quick Response, Round Three - Project in progress	Approved \$1,500.00
RegSREOI18_200009	Regional Arts & Culture Grant Programme 18_2 SR EOI - Submitted	Undecided \$0.00
QR1803-206	The New Zealand Dance Company - Youth Engagement Programme 2017/2018 Franklin Quick Response, Round Two - Declined	Declined \$0.00
LG1808-211	The New Zealand Dance Company Youth Engagement Programme Delivery 2017/2018 Kaipātiki Local Grants, Round Two - Project in progress	Approved \$3,000.00
RegAC18_1_00004	The New Zealand Dance Company's April - July Outreach in Tamaki Makaurau Regional Arts & Culture Grants Programme 18_1 Projects - Project in Progress	Approved \$5,000.00
RegAC18_1_00005	Regional Arts & Culture Grants Programme 18_1 Projects - Project in Progress	Approved \$12,500.00
LG1806-138	NZDC Youth & Community Engagement Programme 2017/2018 Hibiscus and Bays Local Grants, Round One - Project in progress	Approved \$2,000.00
LG1811-133	NZDC Youth & Community Engagement Programme 2017/2018 Maungakiekie-Tāmaki Local Grants, Round One - Declined	Declined \$0.00
QR1819-110	The New Zealand Dance Company Youth Engagement Programme Delivery 2017/2018 Waitākere Ranges Quick Response, Round One - Declined	Declined \$0.00
QR1803-102	The New Zealand Dance Company Youth Engagement Programme Delivery 2017/2018 Franklin Quick Response, Round One - Declined	Declined \$0.00
LG1802-114	The New Zealand Dance Company Youth/ Community Engagement Programme Delivery 2017/2018 Devonport-Takapuna Local Grants, Round One - Acquitted	Approved \$2,000.00
LG1820-115	NZ Dance Company's Youth & Community Engagement Programme 2017/2018 Waitematā Local Grants, Round One - Acquitted	Approved \$1,350.00
LG1815-110	The New Zealand Dance Company Youth Engagement Programme Delivery 2017/2018 Puketāpapa Local Grants, Round One - Project in progress	Approved \$3,000.00
QR1814-101	The New Zealand Dance Company Youth Engagement Programme Delivery 2017/2018 Papakura Quick Response, Round One - Acquitted	Approved \$2,000.00
QR1812-104	The New Zealand Dance Company Youth Engagement Programme Delivery 2017/2018 Ōrākei Quick Response, Round One - Declined	Declined \$0.00
LG1807-124	The New Zealand Dance Company Youth Engagement Programme 2017/2018 Howick Local Grants, Round One - Project in progress	Approved \$1,500.00
QR1813-104	The New Zealand Dance Company Youth Engagement Programme Delivery 2017/2018 Ōtara-Papatoetoe Quick Response, Round One - Project in progress	Approved \$1,000.00
QR1805-106	The New Zealand Dance Company Youth Engagement Programme Delivery 2017/2018 Henderson-Massey Quick Response, Round One - Project in progress	Approved \$1,000.00
QR1719-409	The New Zealand Dance Company Youth Engagement Programme for St. Leonards School. Waitākere Ranges Quick Response, Round Four, 2016/17 - SME assessment completed	Undecided \$0.00
QR1710-414	The New Zealand Dance Company Youth Engagement Programme at Papakura High School 2016/2017 Manurewa Quick Response, Round Four - Withdrawn	Withdrawn \$0.00
QR1710-407	The New Zealand Dance Company Youth Engagement Programme at Whakatakapokai 2016/2017 Manurewa Quick Response, Round Four - Acquitted	Approved \$2,000.00
ASF1720-003	2017 Waitematā Accommodation Support Fund - Acquitted	Approved \$8,000.00
QR1702-414	'Kiss The Sky' Diversity Project	Approved

	Devonport-Takapuna Quick Response, Round Four, 2016/17 - Acquitted	\$2,000.00
RegAC17_2_007	The New Zealand Dance Company's 2017/18 Productions for Auckland Audience Development Regional Arts and Culture Grant Programme 17_2 Project - Assessment 17_2	Approved \$15,000.00
RegAC17_2_SR_005	Regional Arts and Culture Grant Programme 17_2 Strategic Relationship - Assessment 17_2	Approved \$30,000.00
RegAC17_2_017	Regional Arts and Culture Grant Programme 17_2 Project - Assessment 17_2	Declined \$0.00
QR1702-224	New Zealand Dance Company Production 'Kiss the Sky' Auckland premiere at the Bruce Mason Centre Devonport-Takapuna Quick Response, Round Two, 2016/2017 - Declined	Declined \$0.00
QR1720-235	Rental of storage space for equipment used across NZDC's performances and workshops 2016/2017 Waitematā Quick Response, Round Two - Declined	Declined \$0.00
17_1_SR_009	Regional Arts and Culture Grants Programme 17_1 Strategic Relationship - Assessment 17_1	Approved \$20,000.00
17_1_020	Regional Arts and Culture Grants Programme 17_1 Project - Assessment 17_1	Approved \$10,000.00
LG1720-126	Ceremonial Dance Performance by Seniors Marking Remembrance Sunday at The Auckland War Memorial Museum 2016/2017 Waitemata Local Grant, Round One - Acquitted	Approved \$1,750.00
CASF_161700082	2016/2017 Central Community Group Accommodation Support Grant - Acquitted	Approved \$3,750.00
CASF_161700041	2016/2017 Central Community Group Accommodation Support Grant - Acquitted	Approved \$3,900.00
RegAC16_2_145	Regional Arts and Culture Grants Programme 16_2 - Assessment 16_2	Declined \$0.00
RegAC16_2_126	The New Zealand Dance Company's 2016 Productions for Auckland Audience Development Regional Arts and Culture Grants Programme 16_2 - Assessment 16_2	Approved \$15,000.00
REF16S00033	New Zealand Dance Company Double Bill Auckland Season at Q Theatre + Tamaki Schools Tour Regional Event Fund 2015/2016 - Round 2 Strategic Priorities - Application	Declined \$0.00
REF16S00033	New Zealand Dance Company Double Bill Auckland Season at Q Theatre + Tamaki Schools Tour Regional Event Fund 2015/2016 - Round 2 Strategic Priorities - Application	Declined \$0.00
REF16S00023	Tempo Dance Festival 2016 Regional Event Fund 2015/2016 - Round 2 Strategic Priorities - Application	Approved \$0.00
REF16S00009	Maori ChoreoLab/Te Kanikani Whakamatau Regional Event Fund 2015/2016 - Round 2 Strategic Priorities - Application	Approved \$0.00
QR1620-225	New Zealand Dance Company - Yep! Auckland Autumn School 2015/2016 Waitematā Quick Response, Round Two - Declined	Declined \$0.00
QR1601-206	DANZ Auckland digital dance project 2015/2016 Albert-Eden Quick Response, Round Two - Declined	Declined \$0.00
LG1616-153	Lumina - North Island Tour Rodney Local Grants Round One 2015/16 - Declined	Declined \$0.00
RegAC16_1_039	Regional Arts and Culture Grants Programme 16_1 - Assessment 16_1	Approved \$25,000.00
RegAC16_1_029	Regional Arts and Culture Grants Programme 16_1 - Assessment 16_1	Declined \$0.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

New Zealand Nepal Society Incorporated

Legal status:	Incorporated Society, Charitable Trust	Activity focus:	Events
Conflicts of interest:	None identified		

Project: Nepal Festival 2018

Location:	Aotea Square in Auckland, New Zealand.		
Summary:	<ul style="list-style-type: none"> - To harmonize and socialize the Nepali community with other communities in New Zealand by sharing arts and culture - To provide the information about Nepal and Nepalese art, culture, literature, tourism and other common interests - To share and promote trade and business between New Zealand and Nepal particularly tourism, agricultural products and others - To generate the awareness on climate change related information particularly Himalayan mountaineering ecotourism 		
Dates:	01/11/2018 - 30/11/2018	Rain dates:	-
People delivering:	40	People reached:	10000
% of participants from Local Board	10%		
Promotion:	<p>We will be promoting the event via various channels:</p> <ol style="list-style-type: none"> 1. Facebook post 2. Email Campaign 3. Sending Flyers via post 4. Giving Handout 5. Posters in various businesses across New Zealand 6. Collaborating with local radio stations to promote the event 7. Creating small clips and sharing it via YouTube and Facebook. 8. Most of all Digital hoarding for a week to reach 1.4million in a week. Quote and data attached 		

Community benefits

Identified need:

We have organized similar programmes in the past, and it was very effective and promising, have success stories. Before this New Zealand, Nepal Society has been organizing Nepal Festival in indoor venues. With the increasing number of Nepalese migrating to New Zealand, we felt there is a need of festival like this to promote about the Nepalese food, arts, and culture.

Identified community outcomes:

The community outcomes of the Nepal Festival 2018 are :

- 1) To promote Nepalese food, art, and culture to the wider communities. Participants will have an opportunity to experience a mini-Nepalese feeling being in New Zealand as we will have various food stalls.
- 2) To create a platform in order to promote tourism in both countries, in addition to this there will be a stall promoting eco-friendly tourism benefiting both countries and addressing participants FAQs related to Nepal travel.
- 3) To build a bridge wherein NZ businesses can establish a dialogue with Nepalese counterparts, learn the best practices especially from dairy, kiwi fruit, and sustainable tourism.

Alignment with local board priorities:

Henderson-Massey

- arts, events and cultural activities reflect our many heritages

The number of households in Henderson - Massey area: 30

Nepal Festival 2018 promotes food, art, and culture.

The festival includes various cultural performances including Nepalese, Maori, and other ethnic communities to celebrate the cultural diversity and introduce Nepalese culture to other communities.

The festival will also have the stall promoting Nepalese handicrafts, traditional dresses, and various heritage items.

In addition to this, the festival will have a stall promoting tourism benefiting both countries.

The festival will also have high-level dignitaries from both Nepal and New Zealand.

Additionally, we will have Nepal festival promoted in various marketing channels in both traditional and digital media channels like flyers, handouts, Facebook, YouTube, local newsletter, emails, digital hoarding and others.

The marketing will benefit all our supporting partners.

In addition to this, we have been organizing various cultural events like Teej Festival (celebrating women empowerment), Dashain Festival in these areas to bring all communities together.

Collaborating organisation/individual	Role
Football Club Khukuri Incorporated	Volunteer
Nepal Rhino Cricket Club	Volunteer
Gurkha FC - NZ	Volunteer
Raju Shakya	Event Manager
Dj Dave	Event Management
New Zealand Nepalese Association	Volunteer/Advisory Committee
Non Residential Nepal Association (NRNA)	Volunteer/Advisory Committee
Nepalese Embassy of New Zealand	Co-host

Demographics

Māori outcomes: None identified

Accessible to people with disabilities Yes - Since our venue is centrally located which is accessible via public transport, we will have volunteers to provide information and direction for the disabled visitors.

We will secure the venue has sufficient space for people using wheelchairs and mobility scooters to enter, exit and circulate easily

We will ensure the venue has toilets that are able to be accessed by people using wheelchairs or other mobility aids.

Target ethnic groups: All/everyone

Promoting SmokeFree: All of our marketing materials which include Facebook post, email campaign, flyers, handouts, digital hoardings etc. will have a clear message spelling out the smoke-free and zero waste program. In fact, we will also have handouts prior to and during the event date emphasizing on the smoke-free and zero waste.

Zero waste minimisation Yes, the project will include waste minimisation. We have sufficient rubbish bins in place to dispose the waste accordingly. We will advise stall owners to optimise the use of water and energy. Additionally, we will have a dedicated post promoting waste minimisation to increase awareness among the participants. Plus, we will have a dedicated volunteer during the event date to ensure wastes are disposed accurately.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
100%	100%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
100%	100%	100%	100%	%	100%	100%

Financial information

Amount requested: **\$50,101.00**

Requesting grant for: We are requesting funding for the following areas:

1. Venue Hire
2. Audio Visuals
3. Artist Cost
4. Digital Hoarding Marketing
5. Stage, Marquee, and Stall
6. Light

If part funded, how would you make up the difference:

Our total budget for this event is \$107,771.45 NZD. We are expecting \$10,000 from the food stall sale. Out of which we have \$25,000 already approved. We have a discussion with a few sponsors already on-boarded to support our project plus we are in the process of acquiring more sponsors and funders to support the project.

Cost of participation: free entry

Total expenditure	Total income	Other grants approved	Applicant contribution
\$107,572.45	\$10,000	\$25,000	\$0

Expenditure item	Amount
Event Management i.e Stage, Marquee, and Stall. Carlton Hire	\$18,426.45
Sound System, light, artists, stalls, chairs, fencing, tables, portaloos, and fees	\$30,395

Venue hire, security. Auckland Live	\$3,280
Marketing	\$13,000
Intl Artists	\$8,200
Air Ticket	\$15,505
Visa Fee	\$2,086
Immigration consultant	\$2,100
Event Clean up and Waste	\$4,800
Contingencies 10%	\$9,780

Income description	Amount
Food Stall	\$10,000

Other funding sources	Amount	Current Status
Lottery Grants	\$20,000	Approved
Ethnic Communities	\$5,000	Approved

Donated materials	Amount
None identified	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
400	80	\$9,864

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1901-148	Nepali Language and culture Project. 2018/2019 Albert-Eden Local Grants, Round One - Submitted	Undecided \$0.00
LG1905-129	Nepal Festival 2018 2018/2019 Henderson-Massey Local Grants, Round One - Submitted	Undecided \$0.00
LG1911-137	sports activities and Women Empowerment 2018/2019 Maungakiekie-Tāmaki Local Grants, Round One - Submitted	Undecided \$0.00
LG1915-121	Nepali Language and culture Project. 2018/2019 Puketāpapa Local Grants, Round One - Submitted	Undecided \$0.00
LG1811-124	Nepalese Language Class for Children 2017/2018 Maungakiekie-Tāmaki Local Grants, Round One - Declined	Declined \$0.00
CCS16_2_010	Nepal Day 2073 Creative Communities Scheme 2016_2 - North/West Assessment Committee Round 2 2016	Approved \$1,188.00

Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary

Redwood Park Golf Club Incorporated

Legal status:	Incorporated Society	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: Golf School holiday programme at Redwood Park Golf Club

Location:	13 Knox Rd, Swanson		
Summary:	To provide a 3 day golf school holiday programme (9am-3pm) in two of the summer school holiday periods ; (a) in the week beginning 21 Jan 2019 ; (b) in the week beginning 15th April 2019.		
Dates:	01/01/2019 - 17/04/2019	Rain dates:	-
People delivering:	3	People reached:	24
% of participants from Local Board	30%		
Promotion:	see Income and expenditure information		

Community benefits

Identified need:

Redwood Park Golf Club has not offered a school holiday programme previously. We see this as an integral part of a development pathway to provide children and youth with a golfing experience which will inspire them to participate further in our term programme . Redwood Park Golf Club has a partnership with Coaches Inc who are professional golf coaches and experienced in the delivery of motivating golf games and activities to achieve the right learning outcomes.

Identified community outcomes:

More children and families to be more active . Our golf course is a great community resource that was developed by community members in the 1970's. We want to inspire families in the community to use the golf course and enjoy the game together. We have found that when children get involved with golf, other family members also join them.

Alignment with local board priorities:

Henderson-Massey

- people are more active

The provision of two school holiday programmes at Redwood Park Golf Club will assist in the development of active healthy lifestyles The benefits of children learning golf :

- meet new friends
- keep fit- walking in the outdoors
- a safe sport
- set personal goals for self-improvement
- respect other players and learn the etiquette of the game
- can play with other family members
- a sport for life

- no team pressure

This school holiday programme is designed to provide a rewarding experience that will inspire the child to participate more regularly in the term golf programme.

Collaborating organisation/individual	Role
Coaches Inc	coaching

Demographics

Māori outcomes: None identified

Accessible to people with disabilities Yes - depends on the disability . We have some children with autism that participate in our junior programme.

Target ethnic groups: All/everyone

Promoting SmokeFree: This is a school holiday programme for children . Smoking is not permitted

Zero waste minimisation no

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
0%	100%	0%	0%	%	0%	0%

Financial information

Amount requested: **\$6,713.00**

Requesting grant for: The project has three cost centres (1) coaching , (2) equipment, (3) marketing . We are requesting funding across all three cost centres.
The coaching and marketing are specific to the holiday programme and the equipment will benefit both the school holiday programme and the term junior programme .

If part funded, how would you make up the difference:

Increase the amount payable by the parents ; reduce the marketing costs

Cost of participation: The effective coaching of golf relies on a low coach to child ratio . The maximum number of children per coach is 8. As this is a new project comparable figures are not possible. . A realistic number of children participating would be between 6-10 children. The fee to the parent is subject to the successful funding. It is preferable to keep the fee to the parent at approx. \$60 for the three days . \$0 would be ideal.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$6,713	\$3,340	\$0	\$500

Expenditure item	Amount
Coaching	\$3,340

junior golf equipment	\$1,060
marketing in the community	\$2,313

Income description	Amount
school holiday programmes \$240 x 16 children (gst excl)	\$3,340

Other funding sources	Amount	Current Status
None identified	\$	

Donated materials	Amount
None identified	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
	18	\$370

Funding history

Application ID	Project title Round - Stage	Decision Allocation
<i>No previous funding history</i>		

The Parkinson's New Zealand Charitable Trust

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Parkinson's Community Educator service

Location:	7a Taylors Road Sandringham is the address of our Auckland office; however, our Educators are mobile		
Summary:	Parkinson's New Zealand provides a free and accessible Parkinson's Community Educator service. There are six Community Educators across Auckland. They provide support, education and information, and empower people to make informed decisions about living with Parkinson's. Our educators provide home visits, coordinate support groups and facilitate access to specifically tailored exercise therapies.		
Dates:	02/11/2018 - 01/11/2019	Rain dates:	-
People delivering:	6	People reached:	1000
% of participants from Local Board	2%		
Promotion:	<p>Our goal is to get people the right information at the right time to help build understanding of health information and health services and reduce the demands that are placed on people with Parkinson's, their families and carers. We supply information about our Community Educator Service and the support that we provide through our:</p> <ol style="list-style-type: none"> 1. 0800 number; 2. website; 3. social media; and 4. publications. <p>Our publications are distributed to community health organisations, such as Medical Centres.</p> <p>We also raise awareness of our services through campaigns such as Awareness Week</p>		

Community benefits

Identified need:

It was a need for information, education and support that first led to the establishment of Parkinson's New Zealand over 30 years ago. Without a cure and little medical advancement, our services are still needed. New Zealand's ageing population means demand for our services will only grow. A 2017 study by the New Zealand Brain Research Institute predicts that the number of

people with Parkinson's in New Zealand will double in the next 25 years. Other indicators for the need for our services are:

- Engagement with our service has nearly tripled in the last 5 years;
- Annual client satisfaction and service evaluation surveys have told us that our services are vital; and
- Stakeholder engagement and feedback.

Identified community outcomes:

Three outcomes we want to achieve that will benefit people engaging with our service are:

1. Enhanced community participation by people living with Parkinson's and their carers through increased involvement in a growing range of peer support groups.

2. Improved physical health and mental well-being resulting in reduced isolation through connection with peers at support groups.

Within this, we want to see increased levels of confidence and self-esteem for people living with Parkinson's through positive

interactions with Community Educators. Earlier identification of symptoms and medication side effects also serves to improve people's well-being.

3. Improved self-management, reducing the burden on the public health system. The estimated cost savings to the New Zealand

health system of our Parkinson's Community Educator service is between NZD \$1-2 million per year. This is through fewer

specialist appointments, avoidable hospital admissions and a reduction in time spent in hospitals. (Source: Parkinson's Australia

2014: Parkinson's Nurse Specialist Paper). Optimised self-management also serves to increase the capacity for paid

employment, enabling increased contribution to the local economy. Another flow on benefit of this is that people with Parkinson's

are able to stay in their homes longer, aligning our services with the New Zealand Positive Ageing Strategy.

Alignment with local board priorities:

Henderson-Massey

- strong community organisations are making a difference

Our West Auckland Parkinson's Community Educator service supports Henderson-Massey to be a place where strong community organisations are making a difference by:

- 1) improving the lives of people with Parkinson's, their carers and whānau
- 2) increasing awareness and reducing stigma of Parkinson's
- 3) collaborating with other local organisations to ensure health and community workers are sufficiently trained to support people with Parkinson's

Collaborating organisation/individual	Role
Lynette Jackson - Flexphysio Sports & Rehab	Leads Parkinson's specific exercise classes
Lisa Gombinsky – Counterpunch	Leads Counterpunch classes

Malisa Ng	Leads Tai Chi in East Auckland
Auckland Hospital	Movement Disorder Nurses
The University of Auckland	Consultation
Home Health Care Support Services	OT, PT, SLT, Dietician & Continence Services
Age Concern	Support and advice
Howick Presbyterian Church	Exercise classes venue
Howick Baptist Senior Living Care & Village	Support their residents / do training for their workers
Radius Care	Support their residents / do training for their workers
Bruce McLaren	Support their residents / do training for their workers
Gulf Views Rest Home	Support their residents / do training for their workers
AT&R (Accident, Treatment & Rehabilitation) Middlemore Hospital	Treatment and referrals
Mental Health Services for Older People	Treatment and referrals
Needs Assessment Service & Co-ordination Service	Treatment and referrals
STADA	Advice and information about medication
Totara Hospice	Palliative care of clients
Asian Network Incorporated Society	Cultural guidance and advice
Shanti Niwas Charitable Trust	Cultural guidance and advice
Korean Positive Ageing	Cultural guidance and advice
Counties-Manukau District Health Board	Training staff and supporting mutual clients/patients
Auckland District Health Board	Training staff and supporting mutual clients/patients
Waitemata District Health Board	Training staff and supporting mutual clients/patients
Auckland University of Technology	Student clinics and participating in studies
Massey University Auckland	Student clinics and participating in studies
Citizen's Advice Bureau	Various, depending on need
Beneficiaries Advocacy Services	Advocacy for low-income clients
Geneva Healthcare	Support their residents / do training for their workers
Enliven	Support their residents / do training for their workers
Vision West	Support their residents / do training for their workers
Life +	Support their residents / do training for their workers
Care on Call	Support their residents / do training for their workers
Tzu-Chi Foundation	Support at monthly meetings

Demographics

Māori outcomes: None identified

Accessible to people with disabilities

Yes - Parkinson's is a progressive neurodegenerative condition with no cure. More than 10,000 people have Parkinson's in New Zealand, with between 800 and 1,000 people newly diagnosed each year.

Parkinson's is a life-time degenerative condition with the most common symptoms being tremor, stiffness and slowness of movement. It also impacts on people's thought patterns and emotions and can affect their ability to communicate.

Our services are accessible to people with disabilities because they are designed specifically for people with disabilities. Our home visits in particular are designed to remove barriers to accessing our service.

Target ethnic groups:

All/everyone

Promoting SmokeFree:

All of our events and classes are smoke-free. Our educators encourage our clients to be smoke-free.

Zero waste minimisation

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	10%	%	90%	%

Financial information

Amount requested: **\$55,500.00**

Requesting grant for: We are requesting funding to contribute to the salaries of our six Auckland Parkinson's Community Educators.

If part funded, how would you make up the difference:

If only part of our project can be funded, we would make up the difference by applying to other funders, for example:

Estate of Ernest Hyam Davis & The Ted and Mollie Carr Endowment - \$60,000.00

Cost of participation: In general, access to the service is free. Some specific activities have costs/koha attached to them. Membership is optional and is a \$40 annual fee per family

Total expenditure	Total income	Other grants approved	Applicant contribution
\$210,080	\$61,032.18	\$92,198	\$2,400

Expenditure item	Amount
Central Auckland Parkinson's Community Educator (Puketāpapa)	\$51,376
Rodney Parkinson's Community Educator (Hibiscus and Bays)	\$29,120
North Shore Parkinson's Community Educator (Devonport-Takapuna)	\$33,800
East Auckland Parkinson's Community Educator (Waiheke & Howick)	\$27,040

West Auckland Parkinson's Community Educator (Henderson-Massey & Waitākere Ranges)	\$34,944
South Auckland Parkinson's Community Educator (Ōtara-Papatoetoe)	\$33,800

Income description	Amount
In Memoriam	\$3,000
Fundraising Income	\$5,000
Appeal Income	\$2,000
General Donations	\$15,000
Tulip Bulbs sales	\$7,000
Theatre Event	\$2,300
Lakeside Villas Income	\$732.18
Membership Subscriptions	\$26,000

Other funding sources	Amount	Current Status
The Rehabilitation Welfare Trust	\$3,000	Pending
The Trusts Community Foundation	\$25,636	Pending
Mt Wellington Foundation	\$5,000	Approved
Akarana Community Trust	\$8,450	Approved
The Southern Trust	\$8,450	Approved
Community Organisation Grants Scheme	\$11,662	Approved
Grassroots Trust	\$5,000	Pending
Louisa & Patrick Emmett Murphy Foundation	\$25,000	Pending

Donated materials	Amount
None identified	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
282	576	\$17,631.9

Funding history

Application ID	Project title Round - Stage	Decision Allocation
<i>No previous funding history</i>		

LifeKidz Trust

Legal status:	Incorporated Society, Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: LifeKidz Trust After School, Holiday and Community Participation Day Programmes

Location:	The Depot, 2r Bells Road Pakuranga		
Summary:	To operate our after school, school holiday programme for children and youth aged from 5 to 21 years and our community day participation programme for young adults aged 21 years and over with disabilities/special needs. We provide a community service that promotes a sense of belonging to a child/young adult with a disability and provide quality focused and fun respite services within the community to those that are our most vulnerable.		
Dates:	01/12/2018 - 01/04/2019	Rain dates:	-
People delivering:	60	People reached:	300
% of participants from Local Board	40%		
Promotion:	This would be promoted in our newsletters, on our website. In any articles published in newspapers. On all flyers and communications to families and carers.		

Community benefits

Identified need:

There is definitely a need for any facilities that can assist with child and youth that have disabilities. There are so few places in the Auckland area for this that we have families travelling in excess of 2 hours each way to get their child to attend our programmes. We have also noticed a major gap in the services for transitional programmes for young adults on leaving school that are unable to work or hold down a job for various reasons. We have fabulous facilities available to us to run a programme and the knowledge of what is required for it to be successful and rewarding to those that will be attending.

Identified community outcomes:

The community will benefit by having a well-established programme for children and youth that is set in a positive environment, it is encouraging, rewarding and promotes a sense of belonging. The need for our service is crucial to families so that they can have the respite needed when trying to need the demands of special needs/disabled children. Unlike other programmes we have a very high ratio of support workers to children, in receiving this funding we are also able to continue offering rewarding employment opportunities to the youth of Auckland, and to provide them with the training to continue along the path of working with children who have disabilities should they wish.

Alignment with local board priorities:

Henderson-Massey

- diversity and difference is embraced and valued

To provide a community service that promotes a sense of belonging to a child/young adult with a disability. To provide a quality focused respite service in the community. To get out and about within all our local areas and support of clients in the community that have special needs, so that they can feel involved and welcomed and safe.

Collaborating organisation/individual	Role
None identified	

Demographics

Māori outcomes: None identified

Accessible to people with disabilities Yes - All the children and young adults that attend our programmes have a long term (lifetime) disability.

Target ethnic groups: All/everyone

Promoting SmokeFree: Our programmes are all smoke free, and we actively discourage all that attend, work or volunteer with us that smoking is unhealthy and not allowed anywhere within our facilities.

Zero waste minimisation

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
5%	60%	33%	2%	%	%	%

Financial information

Amount requested: **\$26,000.00**

Requesting grant for: We are requesting funding towards some outdoor play panels for the children in our programme, these will engage them and assist with learning, also to go towards part of the wages for our amazing youth workers.

If part funded, how would you make up the difference:

We would be unable to include all in our programme that are wanting to attend, so would need to limit numbers which us something we really don't like doing as we know how much our programme is needed.

Cost of participation: An attendance fee is charged but we try and keep this to a minimum

Total expenditure	Total income	Other grants approved	Applicant contribution
\$95,427.5	\$82,500	\$0	\$15,000

Expenditure item	Amount
Outdoor play panels	\$9,545
Youth Worker Wages	\$85,882.5

Income description	Amount
--------------------	--------

Attendance fee for 55 children to attend holiday programme @ \$40 pp	\$55,000
Attendance fee for 25 children to attend after school programme @ \$20	\$27,500

Other funding sources	Amount	Current Status
None identified	\$	

Donated materials	Amount
None identified	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
None identified		\$

Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1810-339	LifeKidz Trust - Playground/Swings 2017/2018 Manurewa Quick Response, Round Three - Declined	Declined \$0.00
QR1807-209	LifeKidz Trust - Playground/Swings 2017/2018 Howick Quick Response, Round Two - Project in progress	Approved \$3,000.00
QR1813-327	LifeKidz Sensory Wall 2017/2018 Ōtara-Papatoetoe Quick Response, Round Three - Project in progress	Approved \$1,000.00
QR1809-302	LifeKidz Sensory Wall 2017/2018 Māngere-Ōtāhuhu Quick Response, Round Three - Project in progress	Approved \$1,000.00
LG1811-338	LifeKidz Trust - Support Workers' Wages 2017/2018 Maungakiekie-Tāmaki Local Grants, Round Three - Project in progress	Approved \$12,500.00
REGCD18-39	LifeKidz Trust Community Participation Programme Projects Regional Community Development 2017/2018 - Declined	Declined \$0.00
QR1813-129	After School, Holiday and Community Day Programmes 2017/2018 Ōtara-Papatoetoe Quick Response, Round One - Declined	Declined \$0.00
LG1807-105	LifeKidz Trust After School, Holiday and Community Participation Day Programmes 2017/2018 Howick Local Grants, Round One - Acquitted	Approved \$9,000.00
LG1607-206	LifeKidz holiday programmes and after school programme 2015/2016 Howick Local Grant, Round Two - Acquitted	Approved \$9,000.00
QR1613-419	LifeKidz holiday programmes 2015/2016 Ōtara-Papatoetoe Quick Response, Round Four - Acquitted	Approved \$1,000.00
LG1607-103	Summer Holiday Programme 2015/16 2015/2016 Howick Local Grants, Round One - Acquitted	Approved \$5,000.00

Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary

VisionWest Community Trust

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Paataka Kai Free Store and Financial Mentoring

Location:	VisionWest Community Trust 97 Glendale Rd, Glen Eden, Auckland		
Summary:	<p>We are applying for support for two projects. Paataka Kai is our community response to the growing hunger crisis in West Auckland. By providing a Free Store model of food collection, whanau can come and access our Paataka Kai when and how they determine. Each week we supply food to more than 140 families. This is managed by our volunteers and stocked by only donated food.</p> <p>Our second project is increasing our financial mentoring service, taking it to scale according to the expressed and felt need by the community. We deliver over 1100 sessions in West Auckland, 200 more than contracted due to the need. We anticipate both of these projects continuing to grow according to the increasing need.</p>		
Dates:	01/11/2018 - 31/10/2019	Rain dates:	-
People delivering:	With Paataka Kai, 30 volunteers and staff and Financial Mentoring 4 staff	People reached:	15,000 through Paataka Kai and 400 through Financial Mentoring
% of participants from Local Board	40%		
Promotion:	Advertising the roles to the public for applications		

Community benefits

Identified need:

Over the last year, the number whanau coming through our Whanau Centre increased by 182%. On average, 70% of those who come through Whanau Centre will be experiencing a lack of food and will be referred to access our foodbank, 90% of which stated that the lack of food was due to finances. This growing need saw us support a record 8840 whanau in the 2017/18 financial year with food parcels. We have observed the need for a Free Store and more financial mentoring sessions as a response to the hunger crisis from the increasing levels of engagement in our services and from these trends we do not anticipate this need slowing or ceasing.

Identified community outcomes:

Our financial mentoring sees debt reduction is one of the key outcomes achieved. In a cohort of 50 whanau in 2017 through engaging with VisionWest Financial Mentoring, household debt was reduced by \$350,000, an average of 1/3 of each family's household debt. By increase our capability to deliver more sessions, we will see these amazing outcomes increase accordingly. 70% of the individuals who access Financial Mentoring are women with dependent children. In 2017, we saw over 200 children directly benefit from debt reduction.

Paataka Kai will assist in reducing the effects of the hunger crisis and food wastage in West Auckland by providing free food to those in need through the Paataka Kai free store. This way of distributing food gives whanau the opportunity to shop and choose their own food from daily changing stock rather. This model of food distribution allows greater levels of self-determination and individual agency in engaging with social support.

Paataka Kai provide a platform for whanau can volunteer, engage and give back to their community. This includes providing the support needed to maintain, train and support the volunteers in their Paataka Kai volunteer commitments. These results will all increase accordingly over the next year.

Alignment with local board priorities:

Henderson-Massey

- strong community organisations are making a difference

VisionWest Community Trust has been providing social support services in West Auckland, with a main focus on Henderson-Massey for 30 years. Approximately 40% of the whanau we work with through our Whanau Services reside in Henderson/Massey board area. VisionWest is long-term recognised community development organisation that measures our effectiveness on how well we support our whanau to see positive transformation in their lives and build healthy communities. Through our financial mentoring service, we see 90% of the whanau who complete an intervention with us report positive, long-term changes and differences to their lives. Our Paataka Kai project, in a similar way, enables our Whanau to see opportunities for community engagement, increased access to basic living needs and personal development grow.

Collaborating organisation/individual	Role
None identified	

Demographics

Māori outcomes:	<i>Māori focus - tikanga (practises), mātauranga (knowledge), reo (language)</i> - Our Whanau Services, like the rest of the wider organisation, are governed by kaupapa Maori principles that places our whanau at the centre of everything that we do. The Paataka Kai project is based on the premise of creating a food distribution services that distributes food in alignment with how sharing food works on a marae. 40% the whanau we worked with through our Whanau Centre in 2017 identified their primary ethnicity as Maori. As Paataka Kai is founded from our values of mana, aroha, whanaungatanga and manaakitanga, we anticipate that more Maori whanau will engage with the service, seeing higher levels of Maori engagement across all of our services at VisionWest.
Accessible to people with disabilities	Yes - Our buildings are accessible to those with physical disabilities and our staff are all trained in how to work with people with intellectual disabilities.
Target ethnic groups:	All/everyone
Promoting SmokeFree:	Our campus is smoke free and we have cessation smoking programmes onsite every week.
Zero waste minimisation	- Each year, New Zealand disposes of \$2.1 billion of eatable food. We are wanting to see that amount reduce. Paataka Kai will enable West Auckland to contribute further towards removing a large amount of usable food that is put into land fill every year. As part of our effort to reducing waste Paataka Kai is already using no plastic products in the distribution of food but instead recycles cardboard and uses homemade Paataka Kai boomerang bags. Internally, Paataka Kai has zero tolerance to food wastage and all

donated food and goods get distributed. This is credit to having a robust food management system.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
30%	70%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
1%	1%	10%	83%	%	5%	100%

Financial information

Amount requested: **\$12,000.00**

Requesting grant for: We are requesting funding for \$6000 to contribute to the Volunteer Co-ordinator salary for Paataka. This role will be integral in managing volunteers and stock distribution. We are also applying for \$6000 for 90 extra funded sessions of financial mentoring. This funding will help us employ a financial mentor to deliver these sessions.

If part funded, how would you make up the difference:

We will continue to endeavour to find funding for these two crucial roles. The nature of the work that these two roles will do are essential to the delivery of Paataka Kai and Financial Mentor.

Cost of participation: no

Total expenditure	Total income	Other grants approved	Applicant contribution
\$71,372	\$0	\$0	\$15,372

Expenditure item	Amount
Financial Mentor	\$50,000
Volunteer Coordinator	\$21,372

Income description	Amount
NIL	\$

Other funding sources	Amount	Current Status
NIL for New Paataka Kai Volunteer Co-ordinator role	\$	
NIL for New Financial Mentor Role	\$	

Donated materials	Amount
None identified	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
------------------------------	--	--------

None identified		\$
-----------------	--	----

Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1819-411	Community Defibrillator 2017/2018 Waitākere Ranges Quick Response, Round Four - Project in progress	Approved \$1,500.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

NZ-Filipino Sto Nino Devotees Trust

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Annual Sto Nino Fiesta and Sinulog NZ Festival

Location:	North Shore Events Centre , Silverfield and Argus Place entrances, Wairau Valley, Auckland 0627		
Summary:	<p>The NZ-Filipino Sto Nino Devotees Trust, a church-based cultural group. has been operating in Auckland for the past 24 years and holds civic, cultural and religious activities throughout the year.</p> <p>The main projects include:</p> <ul style="list-style-type: none"> <input type="checkbox"/> The Annual Sinulog NZ Basketball competitions <input type="checkbox"/> The Annual Sto Nino fiesta & Sinulog NZ Festival <input type="checkbox"/> Advocacy & support to new & existing migrants <p>These activities are all geared towards community development and support and have largely benefited all participating groups in the areas of:</p> <ul style="list-style-type: none"> <input type="checkbox"/> Health & Fitness thru its sports & cultural dance training & workshops <input type="checkbox"/> Social Interaction by establishing family or community connections thru networking <input type="checkbox"/> Economic Gain by providing people with avenues to learn or gain business opportunities 		
Dates:	19/01/2019 - 20/01/2019	Rain dates:	-
People delivering:	The total number of people involved in this project is 450 people. It includes: 11 x Team leaders 39 x Team members 400 x Performers	People reached:	approximately 10,000
% of participants from Local Board	20%		
Promotion:	<p>How to promote the event:</p> <ol style="list-style-type: none"> 1) Advertise in our website www.santo-nino.org 2) Post in our Sinulog NZ Facebook 3) Print & distribute flyers and posters in schools, universities & business establishments 4) Advertise in church bulletins & newsletters 5) Advertise in Events Auckland 6) Advertise in radio programs 7) Advertise in other social media streams 		

Community benefits

Identified need:

With a growing ethnic group in New Zealand, we saw the need for Filipinos

- to reunite our people with its culture & history
- to re-connect with each other and renew the bonds that ties and provide an avenue for support to one another
- for new migrants to establish connections with people who speak their native language and thus learn and understand the culture of their new adopted homeland quicker.

For 24 years, New Zealanders of Philippine origins look forward to one of the most colourful festival in Auckland, the Sinulog NZ Festival. Celebrated every 3rd Sunday of January, the annual celebration is becoming one of the important display of Asian culture in New Zealand.

Identified community outcomes:

Benefits and outcomes of our projects include, among others:

1) HEALTH AND FITNESS

Much improved health of mind and body thru continued regular exercises and physical activity from the dance and drum training and workshops

2) SOCIAL INTERACTION

Thru these regular workshops & training meetings, individuals from different participating groups have built and continue to build new relationships and good networking among their peers at school, at work and gaining new ideas and insights

3) ECONOMIC GAIN

Awareness and growth of existing business or services run by participating individuals or groups thru networking.

Alignment with local board priorities:

Henderson-Massey

- strong community organisations are making a difference

The Annual Sinulog NZ Festival creates an environment where communities know each other and work on common interests, in this case, the annual Sinulog NZ Festival. Being involved in the event means that people will be more connected to each other, join the activities and be more active.

Collaborating organisation/individual	Role
None identified	

Demographics

Māori outcomes: None identified

Accessible to people with disabilities Yes - 1) We will provide special seating arrangements for people with disabilities
2) We will assign usherettes to usher those with disabilities
3) We have St John's people, a doctors and few nurses onsite during the festival for any emergencies on the festival day

Target ethnic groups: Specific ethnic group New Zealand European, Other European, Pacific Peoples, Indian, Other Asian, Latin American, Other: Filipinos

Promoting SmokeFree: We advertise in our flyers and posters and over our radio programs that the Sinulog NZ Festival is a smoke-free event in all venues including workshops, trainings and rehearsals.

Zero waste minimisation Yes, send out flyers on Waste Management for the event. Managing incoming waste from the onset. Identify what can be recycled, reused or composted. Work with stallholders & food & beverage vendors, suppliers, sponsors and the public on how to achieve a Zero Waste Event.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
5%	15%	20%	30%	%	30%	%

Financial information

Amount requested: **\$20,000.00**

Requesting grant for: We are requesting funding for the venue hire for both the Sinulog Festival and the annual Sinulog Basketball competitions and for Hire of Sound and Visual Equipment

If part funded, how would you make up the difference:

If only part of the project is funded, we increase our campaign for more sponsorships and try to look for other grant companies who we can apply for grants for.

Cost of participation: There is NO cost for participation in this event. It is a Free Entry event.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$40,498	\$20,000	\$20,000	\$5,000

Expenditure item	Amount
NORTH SHORE EVENTS CENTRE	\$13,965
EDWARDS SOUNDS	\$6,842
BARFOOT STADIUM	\$19,691

Income description	Amount
Sponsorships	\$12,000
Food stallholders	\$5,000
Raffle ticket sales	\$3,000

Other funding sources	Amount	Current Status
Foundation North	\$10,000	
Lion Foundation	\$10,000	

Donated materials	Amount
St Benedict's church hall	\$1,800

Total number volunteer hours	Total number specialised volunteer hours	Amount
757	757	\$15,556
336	336	\$6,905
150		\$3,083
405	405	\$8,323

Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1712-220	SINULOG NZ Cultural Festival 2016/2017 Ōrākei Quick Response, Round Two - Declined	Declined \$0.00
QR1702-226	SINULOG NZ CULTURAL FESTIVAL Devonport-Takapuna Quick Response, Round Two, 2016/2017 - Acquitted	Approved \$1,000.00
QR1701-241	SINULOG NZ Cultural Festival 2016/2017 Albert-Eden Quick Response, Round Two - Declined	Declined \$0.00
QR1720-227	SINULOG NZ Cultural Festival 2016/2017 Waitematā Quick Response, Round Two - Declined	Declined \$0.00
LESF212	Santo Nino - Sinulog NZ Festival 2015/16 Round 1 Local Events Support Fund - Acquitted	Approved \$2,000.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Ken Maunder Park Community Trust

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Club House Pavilion Refurbishment

Location:	Ken Maunder Park, New Lynn		
Summary:	<p>Our Club House Pavilion is now over 40 years old and the toilets and changing rooms on the ground floor are in need of refurbishment.</p> <p>To do these we require some seed funding, so the Architect can complete the plans to a stage where we can apply to Council for Building Consent. Until we have Building Consent we are unable to apply to the Community Trusts for the funds required to complete the refurbishment.</p>		
Dates:	01/02/2019 - 31/03/2019	Rain dates:	-
People delivering:	4	People reached:	1500
% of participants from Local Board	50%		
Promotion:	We will advertise the project to the local community by way of community newspaper articles and local Facebook and other social media groups.		

Community benefits

Identified need:

We have received feedback from the club members and local community that the facilities are a long way from satisfactory and are in need to refurbishment.

Identified community outcomes:

The community outcomes are to upgrade the lower ground floor of the Club House pavilion so that it is more accessible to the local community and that the toilets and changing rooms are of a respectable standard.

Alignment with local board priorities:

Henderson-Massey

- our community facilities are well-used and flexible in meeting community needs

We wish to upgrade our Clubhouse pavilion facilities, so they provide a better suited to be used by the community.

These facilities are now over 40 years old and are in need of refurbishment.

Collaborating organisation/individual	Role
Suburbs New Lynn Cricket Club	\$5,500
Lynn Avon United AFC	\$2.500

Demographics

Māori outcomes:	None identified
Accessible to people with disabilities	Yes - As part of the redesign we will have wheelchair access to the Clubhouse pavilion for the first time.
Target ethnic groups:	All/everyone
Promoting SmokeFree:	Our Clubhouse pavilion is a smoke free facility.
Zero waste minimisation	No

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
80%	20%	%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	20%	40%	40%	%	%	%

Financial information

Amount requested: **\$24,000.00**

Requesting grant for: The initial Architect Fees and Building Consent fees so we can apply to the Community Trusts for grant funding

If part funded, how would you make up the difference:

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$24,000	\$0	\$0	\$0

Expenditure item	Amount
Architecture Fees	\$12,500
Building Consent Fees	\$7,500
Structural Engineer Fee	\$2,500
Fire Consultant	\$1,500

Income description	Amount
None identified	\$

Other funding sources	Amount	Current Status
None identified	\$	

Donated materials	Amount

None identified	\$
-----------------	----

Total number volunteer hours	Total number specialised volunteer hours	Amount
200	40	\$10,000

Funding history

Application ID	Project title Round - Stage	Decision Allocation
<i>No previous funding history</i>		

Pacific Island Law Student's Association (PILSA)

Under the umbrella of Auckland University Law Student Society (AULSS)

Legal status:	Other: Not for profit student organisation Incorporated society	Activity focus:	Community, Sport and recreation
Conflicts of interest:	None identified		

Project: Pacific Island Law Student's Association Annual Law Dinner 2018

Location:	Cordis, Langham, Auckland City		
Summary:	The PILSA annual dinner is to celebrate diversity, success and Pasifika excellence among students/members of the association. We aim to celebrate our diverse backgrounds and inspire those who have potential to give back to their local communities. As a law student association, it is important to always remind ourselves where we came from and never forget our roots.		
Dates:	17/11/2018 - 17/11/2018	Rain dates:	-
People delivering:	9-11	People reached:	130-150 attendees
% of participants from Local Board	30%		
Promotion:	We plan on using the social media, posters and emails.		

Community benefits

Identified need:

Our Pasifika law students have come from hard backgrounds. Their journey to law school has not been an easy one. Throughout the year we have faced hardship to not only succeed in our studies but to remain confident as Pasifika. We are a minority at Auckland Law School and by implementing events such as an annual dinner it helps us belong to a family that supports us. It also helps us to embrace who we are as Pasifika and despite us being at law school, we never forget our culture and background that got us to where we are.

Identified community outcomes:

The annual dinner attendance includes important figures in the law profession. While it is a dinner to celebrate our Pasifika excellence and heritage it is also a networking event that will strengthen our partnership with legal partners and staff. We have established partnership with those attending the dinner such as Simpson Grierson, Meredith Connell, IPLS (Institute of Professional Legal Studies) and PLA (Pacific Lawyer's Association) in order to create further initiatives for Pasifika law students. These initiatives include community based projects where our students can use funding to give back to the community. We also have a section of our PILSA members who have created MALOSI Project where students visit high schools in our local areas to help inspire and motivate youth to attend University.

Alignment with local board priorities:

Henderson-Massey

- arts, events and cultural activities reflect our many heritages

The annual end of year PILSA dinner is an event our association holds pride in celebrating our diversity as Pasifika students who are from different regions in Auckland. We have many students from West Auckland (Henderson, Massey, Kelston, Avondale, Te Atatu) who we embrace. This year will be the first year where the amount of PILSA Pasifika members/students from West Auckland have increased. The dinner is meant to celebrate diversity, cultural and academic achievement.

Collaborating organisation/individual	Role
None identified	

Demographics

Māori outcomes: *Māori participation - Māori priority group, target group, high representation or Māori staff delivering*

The Pacific Island Law Student's Association (PILSA) is very much close to the Te Rakau Ture (TRT) Association. TRT is an association that serves Maori Law students at the Auckland Law School. As well as Pasifika, Maori law students also need support, many will be attending as well as Maori law staff whom we support.

Accessible to people with disabilities Yes - We have not barred anyone with disabilities to attend the PILSA dinner. If anyone intends to come who need extra support in terms of their condition we will make sure they are seated well and enjoy the experience.

Target ethnic groups: All/everyone

Promoting SmokeFree:

Zero waste minimisation

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: **\$6,000.00**

Requesting grant for: Venue hire, DJ, Cultural Dance Group, Graduation gifts, Guest speaker, MC, Entertainment, Live Band, Decorations, Photographer

If part funded, how would you make up the difference:

Cost of participation: \$60 each for tickets (PILSA members and non-members)

Total expenditure	Total income	Other grants approved	Applicant contribution
\$19,220	\$7,200	\$8,000	\$7,200

Expenditure item	Amount
Venue	\$2,000
DJ	\$800

Cultural Group performance	\$500
Grad gifts	\$300
Guest speaker	\$100
Tagata Pasfika MC Koha	\$200
Entertainment	\$200
Pasifika Live band	\$1,400
Decorations	\$400
Photographer	\$300
Dinner buffet @ \$93.00 for 140 people (20 tickets will be free for guests and students who cannot afford a ticket)	\$13,020

Income description	Amount
120 @ \$60 each	\$7,200

Other funding sources	Amount	Current Status
University of Auckland Law School	\$7,000	Approved
Law firm donation	\$1,000	Pending

Donated materials	Amount
None identified	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
None identified		\$

Funding history

Application ID	Project title Round - Stage	Decision Allocation
<i>No previous funding history</i>		

Transformation Academy Trust

Legal status:	Incorporated Society, Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Youth – Recognised for their Never-Ending Excellence and Talent Development Project.

Location:	48 Esmonde Road, Takapuna, Auckland		
Summary:	To have a transformational effect on the most vulnerable Pasifika and Maori Youth between 12-24 years of age that enables them to transform society through excellence in skills and talent. Our request is specific towards hiring one social worker on a contract basis to work with youth and local service providers, volunteer support, workshops and training costs to run leadership and life skills along with mentoring, parenting, sports and recreational activities for 150 vulnerable youth.		
Dates:	01/11/2018 - 31/10/2019	Rain dates:	-
People delivering:	5	People reached:	150
% of participants from Local Board	35%		
Promotion:			

Community benefits

Identified need:

As mentioned our clients are Y-NEET, aged 12-24 years, who reside in the Local Board areas of Auckland Central and West.

In our main areas of initial operation there is a combined total of 27,898 Pacific people residing in the local board areas. This 14.3% of Pacific Islanders in the whole of Auckland. Although there is a concentrated number in South Auckland, our delivery and connections with these three main areas enables a strong reach into the community. Important connections also include an advisory group consisting of key community figures, representatives from other providers and stakeholders within these three regions. Study shows a great need in these local areas.

Identified community outcomes:

Our Project outcomes are:

- Youth living in a safe and stable home environment
- Youth enjoying positive relationships
- Youth excelling in education and training
- Youth with the leadership, resilience and life skills they need to succeed
- Youth who are health and well
- Youth who are financially secure

Alignment with local board priorities:

Henderson-Massey

- neighbourhood centres foster a sense of identity and place

The Y_NEET (Y-NEET - Youth – recognised for their Never-Ending Excellence and Talent) Development Project aligns with the Local Board priority with a focus on Maori and Pacifica communities and children and youth to feel a sense of belonging and to celebrate diversity in the local board area where many of our youth reside.

Collaborating organisation/individual	Role
Harbourside Church	Venue and facility
Dream Centre	Expertise and skilled staff and volunteers

Demographics

Māori outcomes:	<i>Māori participation - Māori priority group, target group, high representation or Māori staff delivering</i> Our project has a strong focus on Maori youth who are our main target groups. 194,958 pacific people live in Auckland. Of these people, 30% of pacific people aged over 15 years have no formal education qualification, which is nearly double the overall rate of 16.8% for all Aucklanders. They are generally over represented in the lower skilled and often lower-paid occupations, particularly labourers (17.8%), machinery operators and drivers (14.2%). Proportions of Māori (15.9%) and Pacific people (19.5%) were higher in Henderson- Massey than they were in Auckland as a whole. This means 19,258 Maori are within reach of our programs.
Accessible to people with disabilities	Yes - Our centre has accessibility for people with disability. We make every provision to make sure that PWD can come to the centre and be involved in all activities of the trust.
Target ethnic groups:	Specific ethnic group Māori, Pacific Peoples
Promoting SmokeFree:	All our venue is smoke free as it is a church based venue where the trust operates. Our position is very strong in this regard.
Zero waste minimisation	All our programmes will have a zero waste message and our venue encourages this.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	150%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	150%	%	%	%	%

Financial information

Amount requested: **\$31,200.00**

Requesting grant for: Our request is specific towards hiring community case workers and part time social workers on a contract basis to work with youth and local service providers along with venue hire, stationary and transport costs for youth to run leadership and life skills, parenting, sports and recreational activities which is essential to continue the activities for vulnerable children and youth.

If part funded, how would you make up the difference:

We will reduce the activities and apply to other funding agencies to make up the difference.

Cost of participation: N/A

Total expenditure	Total income	Other grants approved	Applicant contribution
\$307,200	\$0	\$0	\$3,000

Expenditure item	Amount
3 Social workers.	\$120,000
3 community care workers \$500x 52 wks. x3	\$78,000
Venue hire for workshops and training	\$26,000
Stationary and resources	\$10,400
Transport costs for youth	\$72,800

Income description	Amount
None identified	\$

Other funding sources	Amount	Current Status
None identified	\$	

Donated materials	Amount
Venue hire and materials and supplies	\$3,000

Total number volunteer hours	Total number specialised volunteer hours	Amount
None identified		\$

Funding history

Application ID	Project title	Decision Allocation
LG1902-119	Round - Stage Youth – Recognised for their Never-Ending Excellence and Talent Development Project. 2018/2019 Devonport-Takapuna Local Grants, Round One - Submitted	Undecided \$0.00
<i>No previous funding history</i>		

Auckland Kids Achievement Trust

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	Angela Dalton, Regional Manager Strategic Operations - Graeme Dingle Foundation Auckland, is also Chairperson - Manurewa Local Board.		

Project: KIWI CAN

Location:	(1) FRANKLIN - Pukekohe North School, 57 Princes St, Pukekohe 2120 (2) HENDERSON-MASSEY - Colwill School, Kintara Dr, Massey, Massey East 0614 (3) MANGERE-OTAHUHU - Sutton Park School, 89 Vine Street, Manukau, 2024 (4) MANUREWA - Clendon Park School, 145 Rowandale Avenue, Manukau, 2102 (5) ORAKEI - Glen Taylor School, 172 West Tamaki Road, Auckland, 1072 (6) OTARA-PAPATOETOE - Papatoetoe West School, 1-3 Hillcrest Road, Papatoetoe, Auckland 2025 (7) PAPA KURA - Redhill School, 54 Redcrest Avenue, Papakura 2110		
Summary:	<p>Kiwi Can is a values and life skills programme for primary and intermediate students. It aims to equip young New Zealanders with: A sense of self-worth and self-confidence; A 'can do' attitude to the challenges of life and; The ability to take responsibility and be accountable for their actions.</p> <p>The Kiwi Can programme has two components:</p> <p>1) One Class Lesson per week for every student for the whole school year. The values underpinning Kiwi Can are explicit in the programme's 4 themes. These are: • Positive Relationships (Whakawhanaungatanga); • Integrity (Pono) • Resilience (Taikaha) and; • Respect (Manaakitanga). Programme activities are based around these themes.</p> <p>2) Annual Community Project e.g. painting murals, planting trees, restoring playground equipment etc.</p>		
Dates:	01/10/2018 - 30/09/2019	Rain dates:	-
People delivering:	18	People reached:	2711
% of participants from Local Board	14.29%		
Promotion:			

Community benefits

Identified need:

Through collaboration with the schools and our own research we know that there is a significant and on-going community demand for our programmes and for our key staff in local schools. Through the feedback from teachers, families, mentors and the young people participating in the programme themselves, we know there is not only a demand, but meaningful outcomes achieved for young people in our community.

Identified community outcomes:

Kiwi Can lessons have been shown to contribute to greater communication skills, social interaction, cooperation and displays of kindness and caring. Kiwi Can continues to:

- improve social connectedness.
- have a positive impact on student behaviour and attendance at school.
- enhance school culture and community relationships.
- help resolve student conflict, encourage positive behaviours and introduce fun and energy into the classroom.
- have links to better academic attitudes and increased academic engagement.
- build children's confidence to 'have a go'.

Alignment with local board priorities:

Henderson-Massey

- people know each other and feel connected in their neighbourhoods

The Kiwi Can programme includes a Community Project component. This is an opportunity for students to develop reciprocity and build better knowledge of, and stronger relationships with, their families/whānau, school and broader community.

There are a number of great opportunities for the community and key stakeholders to engage with our wonderful Kiwi Can students through the Community Project.

This could include: • painting murals at schools, playgrounds and public spaces • landscaping parks and playgrounds • planting trees • creating or restoring playground equipment.

Collaborating organisation/individual	Role
(1) Pukekohe North School (2) Colwill School (3) Sutton Park School (4) Clendon Park School (5) Glen Taylor School (6) Papatoetoe West School (7) Redhill School	Our collaboration with schools is formally recognised by an agreement signed between Graeme Dingle Foundation Auckland and each of the schools, whereby the former agrees to deliver the programs and the latter agrees to support the delivery. The agreement details the roles and responsibilities of both parties including terms of delivery, school commitment to make a minimal funding contribution and the school's support to Graeme Dingle Foundation Auckland in conducting program evaluation. This purposeful collaboration with schools enables better access for students as well as infrastructure and resource support for the programs which enhances the potential for achievement of intended outcomes.

Demographics

Māori outcomes:	<i>Māori participation - Māori priority group, target group, high representation or Māori staff delivering</i> Out of 2,711 students attending the seven schools 939 (35%) are Maori students who will benefit from the Kiwi Can programme delivered at these schools.
Accessible to people with disabilities	Yes - Kiwi Can is a programme for the entire school. The opportunity to participate in Kiwi Can is available to all the children with disabilities who may be attending any of the Kiwi Can schools.
Target ethnic groups:	All/everyone
Promoting SmokeFree:	The programme supports the smokefree policy that applies to all the schools where the programme operates.
Zero waste minimisation	The programme supports the waste policy that applies to all the schools where the programme operates.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	100%	%	%	%	%	%

Financial information

Amount requested: **\$35,000.00**

Requesting grant for: We seek funding towards wages for 14 Kiwi Can Leaders who deliver our Kiwi Can programme across 7 schools in 7 local board areas included in this application. Kiwi Can is delivered in schools by Kiwi Can Leader pairs, usually a male-female partnership, who are critical to its success. These amazing people coordinate all aspects of programme delivery including conducting classes, guiding students, organising community projects and liaising with schools and other relevant stakeholders. Our Kiwi Can Leaders provide positive role models of both genders and ensure students are exposed to a variety of teaching styles, interests and opportunities.

If part funded, how would you make up the difference:

We will continue to apply for grants, look for sponsorship and run fundraising events.

Cost of participation: There is no cost for participation in this programme.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$352,942	\$0	\$109,800	\$0

Expenditure item	Amount
Wages: Mele Hufanga - KC Ldr Sutton Park School (40 hrs/wk)	\$34,840
Wages: Reti Pritchard - KC Ldr Sutton Park School (40 hrs/wk)	\$34,840
Wages: Taimo Matau - KC Ldr Papatoetoe West School (40 hrs/wk)	\$36,354
Wages: Brittney Falanitama - KC Ldr Papatoetoe West School (40 hrs/wk)	\$34,840
Wages: Margret Godinet - KC Ldr Clendon Park School (40 hrs/wk)	\$36,354
Wages: Joseph Kennar - KC Ldr Clendon Park School (40 hrs/wk)	\$36,354
Wages: Colleen Laumatia - KC Ldr Redhill School (16 hrs/wk)	\$13,936
Wages: Montana Taimo - KC Ldr Redhill School (16 hrs/wk)	\$13,936
Wages: Foekina Veainu - KC Ldr Pukekohe North School (24 hrs/wk)	\$20,904
Wages: Mikayla Bigham - KC Ldr Pukekohe North School (24 hrs/wk)	\$20,904
Wages: Bohemian Quinn - KC Ldr Colwill School (16 hrs/wk)	\$13,936
Wages: Hohaia Hakaraia - KC Ldr Colwill School (16 hrs/wk)	\$13,936
Wages: Marina Tuia - KC Ldr Glen Taylor School (24 hrs/wk)	\$20,904
Wages: Mac Numia - KC Ldr Glen Taylor School (24 hrs/wk)	\$20,904

Income description	Amount
--------------------	--------

No income will be generated. The programme is free for students.	\$0
--	-----

Other funding sources	Amount	Current Status
Ministry of Education	\$23,800	Approved
Schools' contribution	\$56,000	Approved
Govt and non-govt grants	\$30,000	Pending

Donated materials	Amount
Not applicable	\$0

Total number volunteer hours	Total number specialised volunteer hours	Amount
0	0	\$0

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1814-230	Stars @ Papakura High School. 2017/2018 Papakura Local Grant, Round 2 - Project in progress	Approved \$1,000.00
LG1809-264	Stars @ ASDAHS 2017/2018 Māngere-Otāhuhu Local Grants, Round Two - Project in progress	Approved \$2,000.00
LG1810-246	Project K @ JCHS 2017/2018 Manurewa Local Grants, Round Two - Project in progress	Approved \$3,500.00
LG1820-238	Community Challenge @ AGGS 2017/2018 Waitemata Local Grants, Round Two - Declined	Declined \$0.00
LG1821-213	Kiwi Can in 2 low decile schools @ Whau 2017/2018 Whau Local Grants, Round Two - Project in progress	Approved \$1,000.00
LG1811-325	Kiwi Can in 2 low decile schools @ Maungakiekie-Tamaki 2017/2018 Maungakiekie-Tāmaki Local Grants, Round Three - Submitted	Declined \$0.00
LG1813-236	Kiwi Can @ Papatoetoe West School 2017/2018 Ōtara-Papatoetoe Local Grants, Round Two - Project in progress	Approved \$2,500.00
LG1805-240	Project K @ Waitakere College 2017/2018 Henderson-Massey Local Grants, Round Two - Project in progress	Approved \$2,500.00
LG1814-113	IT Support for Kiwi Can - Park Estate and Papakura Intermediate 2017/2018 Papakura Local Grant, Round 1 - Project in progress	Approved \$2,116.00
LG1810-125	IT Support for Kiwi Can - Roscommon and Finlayson Park Schools 2017/2018 Manurewa Local Grants, Round One - Project in progress	Approved \$1,000.00
LG1809-126	IT Support for Kiwi Can - Sutton Park and Koru Schools 2017/2018 Māngere-Otāhuhu Local Grants, Round One - Project in progress	Approved \$2,116.00
LG1805-129	Stars Adventure Camp at Rutherford College 2017/2018 Henderson-Massey Local Grants, Round One - Project in progress	Approved \$2,500.00

LG1813-130	Project K in Tangaroa College 2017/2018 Ōtara-Papatoetoe Local Grants, Round One - SME assessment completed	Declined \$0.00
LG1811-118	Kiwi Can in 4 Tamaki Primary Schools 2017/2018 Maungakiekie-Tāmaki Local Grants, Round One - Declined	Declined \$0.00
LG1808-126	Project K in Glenfield and Northcote College 2017/2018 Kaipātiki Local Grants, Round One - Project in progress	Approved \$2,000.00
LG1820-125	Proect K at Auckland Girls Grammar School 2017/2018 Waitematā Local Grants, Round One - Declined	Declined \$0.00
LG1711-248	Stars and Project-K at Tamaki and One Tree Hill College. Maungakiekie-Tāmaki Local Grants, Round Two, 2016/17 - Acquitted	Approved \$5,000.00
LG1714-225	Delivery of Kiwi Can at decile one schools in Papakura 2016/2017 Papakura Local Grant, Round Two - Acquitted	Approved \$2,000.00
LG1721-230	Project K at Kelston Girls College 2016/2017 Whau Local Grants, Round Two - Review accountability	Approved \$1,562.00
LG1705-239	Delivery of Kiwi Can, Stars, Project-K, Career Navigator in Henderson-Massey. 2016/2017 Henderson-Massey Local Grants, Round Two - Declined	Declined \$0.00
QR1709-326	Kiwi Can Jam 2016/2017 Māngere-Ōtāhuhu Quick Response, Round Three - Acquitted	Approved \$1,000.00
QR1714-421	Kiwi Can Jam 2016/2017 Papakura Quick Response, Round Four - Acquitted	Approved \$1,326.00
QR1710-312	Kiwi Can Jam 2016/2017 Manurewa Quick Response, Round Three - Acquitted	Approved \$2,000.00
LG1710-214	Delivery of Kiwi Can to low decile schools in Manurewa 2016/2017 Manurewa Local Grant, Round Two - Withdrawn	Withdrawn \$0.00
QR1717-313	National Office administrative expenses Upper Harbour Quick Response, Round Three, 2016/17 - Declined	Declined \$0.00
LG1713-126	Kiwi Can programme at Papatoetoe West School 2016/17 2016/2017 Ōtara-Papatoetoe Local Grant, Round One - Declined	Declined \$0.00
LG1708-115	Project K delivery at Northcote College Kaipatiki Local Grants, Round One, 2016/2017 - Acquitted	Approved \$1,500.00
LG1709-135	Kiwi Can programme at Koru and Sutton Park Schools 2016/2017 Māngere-Ōtāhuhu Local Grant, Round One - Acquitted	Approved \$3,000.00
LG1721-128	Kiwi Can programme at Kelston Intermediate 2016/2017 Whau Local Grants, Round One - Acquitted	Approved \$10,000.00
LG1710-123	Delivery of the Kiwi Can programme to low decile schools. 2016/2017 Manurewa Local Grant, Round One - Acquitted	Approved \$7,500.00
LG1705-131	Kiwi Can programme 2016/2017 Henderson-Massey Local Grants - Declined	Declined \$0.00
LG1710-110	MYND Sibling Programme Delivery 2016/2017 Manurewa Local Grant, Round One - Acquitted	Approved \$2,500.00
LG1617-202	Office communication expenses for Graeme Dingle Foundation's North Shore based National Support Office Upper Harbour Local Grants, Round Two, 2015/16 - Declined	Declined \$0.00
LG1609-231	Kiwi Can programme to Koru and Sutton Park schools 2015/2016 Mangere-Otahuhu Local Grant, Round Two - Declined	Declined \$0.00
REGCD1667	Whakarawai Hua Tamaki Regional Community Development - Declined	Declined \$0.00
LG1610-06	Stars Programme Delivery Manurewa 2015/2016 Manurewa Local Grants, Round One - Acquitted	Approved \$5,000.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

OUTLine New Zealand Incorporated

Legal status:	Incorporated Society	Activity focus:	Community
Conflicts of interest:	None identified		

Project: OUTLine Telephone Support Line

Location:	OUTLine 31-35 Hargreaves St, Freemans Bay, Auckland 1011		
Summary:	OUTLine is a phone support line for LGBTQI+ identified people to call for information, support or for links in their community. OUTLine provides volunteers call takers with training, regular supervision, and ongoing support so that they can provide the best support they can to callers.		
Dates:	02/11/2018 - 31/10/2019	Rain dates:	-
People delivering:	40	People reached:	10424
% of participants from Local Board	30%		
Promotion:	We have a pamphlet that is sent out to health services around Aotearoa regularly. We also use social media such as twitter and Facebook.		

Community benefits

Identified need:

According to the 2012 youth health survey LGBTQI+ young people are at much greater risk of mental distress and isolation. This combined with the fact that between June 2017 and May 2018 we received 10424 shows OUTLine that there is still a great need for our service.

Identified community outcomes:

-Providing support to more people by making our services more visible. The more people who know they can call us, the more people who will reach out.

-Improving volunteer retention and growing our volunteer base to increase OUTLine's capacity to support more people.

-Providing newer more accessible service delivery models to meet the needs of our growing client base.

Alignment with local board priorities:

Henderson-Massey

- diversity and difference is embraced and valued

When people feel heard and like their identity is valid they are more likely to feel safe and confident enough to be visible in their community and celebrate their diversity and the diversity of others.

Collaborating organisation/individual	Role
NZAF	Rent's our office space to us

RainbowYOUTH	Allows use of their space for monthly volunteer forums
--------------	--

Demographics

Māori outcomes:	<p><i>Māori participation - Māori priority group, target group, high representation or Māori staff delivering</i></p> <p>OUTLine has listened to the advice of Māori volunteers and staff. We value the time and contribution our Māori staff and volunteers have put into our organization.</p>
Accessible to people with disabilities	<p>Yes - Our building is accessible for people with mobility difficulties. By providing support via phone we are able to reach people who may be housebound or otherwise find face to face support challenging.</p> <p>OUTLine is also aware of the accessibility challenges a phone line can present, specifically to Deaf communities and those with some speech impediments. This is where OUTLine is proud of how adaptable and committed to accessibility our face to face councillors are. If a service user notified us about an accessibility issue with our organization, we would do our best to make sure they could have full access to our service.</p>
Target ethnic groups:	All/everyone
Promoting SmokeFree:	<p>We have signs around our work space indicating that we are a smoke free office. OUTLine has policy around being smokefree including creating a culture which facilitates smoking cessation.</p> <p>Our volunteers have information about services like Quitline that they can refer to if a caller is asking for support around smoking cessation.</p>
Zero waste minimisation	We have clearly labelled recycling bins in our office kitchen and actively encourage our staff to recycle.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$22,500.00

Requesting grant for: We are se

If part funded, how would you make up the difference:

Focus on training and support for our volunteers and cut costs elsewhere.

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$200,210.84	\$7,931.83	\$130,450	\$1,000

Expenditure item	Amount
------------------	--------

Advertising & Promotions	\$1,000
Bank Fees	\$200
Clinical Supervision (Phone Service)	\$3,500
Consulting & Accounting	\$4,150
Employment Expenses	\$500
Fundraising Expenses	\$1,000
General Expenses	\$500
Insurance	\$2,000
IT Expenses	\$2,000
Printing & Stationery	\$2,000
Rent	\$28,000
Subscriptions	\$500
Telephone & Internet	\$6,000
Training	\$20,000
Volunteer Support	\$4,000
Salaries	\$124,860.84

Income description	Amount
Donations	\$5,444.88
Face to Face Counselling Koha	\$2,486.95

Other funding sources	Amount	Current Status
COGS	\$11,149	Approved
Rule Foundation	\$4,000	Pending
Foundation North	\$59,000	Approved
Lottery Grants Board	\$50,000	Pending
ANZ	\$1,301	Approved
The Southern Trust	\$5,000	Approved

Donated materials	Amount
None identified	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
0	1676	\$20.55

Funding history

Application ID	Project title Round - Stage	Decision Allocation
MB1819-193	OUTLine Telephone Support Line 2018/2019 Multi-board Local Grants, Round One - SME Assessment completed	Undecided \$0.00
REGCD18-26	Technology Refit and IT Upgrade Regional Community Development 2017/2018 - Declined	Declined \$0.00
QR1721-412	Providing gender identity and sexual orientation counselling and support 2016/2017 Whau Quick Response, Round Four - Acquitted	Approved \$900.00
QR1719-408	Providing gender identity and sexual orientation counselling and support Waitākere Ranges Quick Response, Round Four, 2016/17 - Acquitted	Approved \$500.00
QR1717-413	Providing gender identity and sexual orientation counselling and support Upper Harbour Quick Response, Round Four, 2016/17 - Declined	Declined \$0.00
LG1714-235	Providing gender identity and sexual orientation counselling and support 2016/2017 Papakura Local Grant, Round Two - Acquitted	Approved \$1,700.00
LG1711-260	Providing gender identity and sexual orientation counselling and support Maungakiekie-Tāmaki Local Grants, Round Two, 2016/17 - Acquitted	Approved \$1,000.00
QR1710-408	Providing gender identity and sexual orientation counselling and support 2016/2017 Manurewa Quick Response, Round Four - Acquitted	Approved \$900.00
QR1705-316	Providing gender identity and sexual orientation counselling and support Henderson-Massey Quick Response, Round Three, 2016/17 - Acquitted	Approved \$800.00
QR1702-510	Providing gender identity and sexual orientation counselling and support Devonport-Takapuna Quick Response, Round Five, 2016/17 - Acquitted	Approved \$1,000.00
QR1707-420	Providing gender identity and sexual orientation counselling and support 2016/2017 Howick Quick Response, Round Four - Acquitted	Approved \$1,100.00
LG1715-216	Providing gender identity and sexual orientation counselling and support Puketāpapa Local Grants, Round Two, 2016/17 - Acquitted	Approved \$1,156.00
ASF1720-012	2017 Waitematā Accommodation Support Fund - Acquitted	Approved \$9,000.00
LG1701-115	Training volunteers for specialist LGBTIQ helpline 2016/2017 Albert-Eden Local Grants, Round One - Review accountability	Approved \$14,500.00
CASF_1617000 04	Accommodation costs - 31 Hargreaves Street St Mary's Bay 2016/2017 Central Community Group Accommodation Support Grant - Acquitted	Approved \$7,500.00
REGCD1691	Operating a gender identity & sexual orientation 0800 counselling service Regional Community Development - Declined	Declined \$0.00
LG1621-128	Operating LGBTI Telephone Helpline for Whau Area 2015/2016 Whau Local Grants, Round One - Acquitted	Approved \$2,000.00
LG1619-128	Operating LGBTI Telephone Helpline for Waitakere Ranges 2015/2016 Waitākere Ranges Local Grant, Round One - Declined	Declined \$0.00
LG1617-109	Operating LGBTI Telephone Helpline for Upper Harbour LGBTI people Upper Harbour Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
LG1615-116	Operating LGBTI Telephone Helpline for Puketapapa Puketāpapa Local Grants, Round One, 2015/16 - Acquitted	Approved \$1,200.00
LG1614-118	Operating LGBTI telephone helpline for Papakura 2015/2016 Papakura Local Grants, Round One - Acquitted	Approved \$1,500.00

LG1611-134	Operating LGBTI Telephone Helpline for Maungakiekie-Tamaki Maungakiekie-Tāmaki Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
LG1616-165	providing volunteer operated free confidential gender identity and sexuality help line Rodney Local Grants Round One 2015/16 - Declined	Declined \$0.00
QR1608-201	providing free confidential telephone help for gender identity and sexual orientation issues Kaipatiki Quick Response, Round Two, 2015/16 - Declined	Declined \$0.00
LG1606-157	Provision of 0800 specialist gender identity and sexual orientation help service Hibiscus and Bays Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
LG1603-139	LGBTI help to people of Franklin through 0800 service 2015/2016 Franklin Local Grants, Round One - Declined	Declined \$0.00
LG1620-20	Deploying a skilled and accessible LGBTI telephone help service 2015/2016 Waitematā Local Grants, Round One - Declined	Declined \$0.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		