

Greenhithe Residents Assn Inc

Legal status:	Incorporated Society, Charitable Trust	Activity focus:	Environment
Conflicts of interest:	None identified		

Project: Old School Building Restoration

Location:	Collins Park, Greenhithe Road, Greenhithe, Auckland 0632		
Summary:	This Grade A historic building has a large number of weather boards, window frames and bargeboards that have rotted and water is egressing to deteriorate the structural framing timber. It is considered by the Assn, and the builder advising us, to need urgent repairs. Once repaired the building will require painting and the height negates this task being undertaken by volunteers without appropriate safety considerations. We have secured the services of a builder (it took over a year to secure a builder for the Community Hall renovations) whom has quoted what we consider a very reasonable fee for this work. There may need to be some additional remedial work once the building is opened up. The funds requested are GST exclusive		
Dates:	05/11/2018 - 30/11/2018	Rain dates:	-
People delivering:	Builders x 3. Committee x 14. Users x hundreds	People reached:	Estimated 4,000 people 'user days' per annum
% of participants from Local Board	99%		
Promotion:	The Upper Harbour Board grants will and have got mentioned in all communications relating to projects that it has assisted in including exposure at AGM and in Chairman's Reports.		

Community benefits

Identified need:

Building report on the substantial visual defects. As a Historic building it has to be reinstated with like for like so this is skilled work with no short-cuts!

Identified community outcomes:

Restoration of an A listed historic building. On-going facility for the wider community use. Extend life of the building 20 years plus

Alignment with local board priorities:

Community participation

Protects an A listed Historical building against further deterioration. Will provide for the continuation of this facility as a venue for a diverse range of community social, sporting and cultural activities.

Collaborating organisation/individual	Role
None identified	None identified

Demographics

Māori outcomes:

Accessible to people with disabilities Yes - Have disability Ramp
Target ethnic groups: All/everyone
Promoting SmokeFree: Notices inside Hall
Zero waste minimisation Can do, please advise

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$12950.00
Requesting grant for: Restoration and Painting
If part funded, how would you make up the difference:

Cost of participation: Re GST - System would not accept our number. Please refer to copy of confirmation number 055-130-469

Total expenditure	Total income	Other grants approved	Applicant contribution
\$12,950.00	\$0.00	\$0.00	\$0.00

Expenditure item	Amount
Repair Weatherboards etc	\$6,800.00
Repaint Exterior	\$6,150.00

Income description	Amount
No direct additional income	\$0.00

Donated materials	Amount
N/A	\$0

Total number volunteer hours	Total number specialised volunteer hours	Amount
70 per month	None identified	\$1,438.50

Funding history

Application ID	Project title Round - Stage	Decision Allocation
<i>No previous funding history</i>		

Kaipatiki Project Incorporated

Legal status:	Incorporated Society	Activity focus:	Environment
Conflicts of interest:	None identified		

Project: Community engagement on environmental matters

Location:	Hobsonville Farmers Market		
Summary:	Running 6 stalls at community markets, highlighting the work of Kaipatiki Project in Hobsonville, including the epilobium work and Pest Free Hobsonville. Talk with local residents about ways they can support environmental change - through pest control, restoration, plastic reduction etc. Work in fun, engaging and educational ways.		
Dates:	01/01/2019 - 31/07/2019	Rain dates:	-
People delivering:	3	People reached:	600
% of participants from Local Board	100%		
Promotion:	Through our Facebook site (1500+ people) Through our newsletter (6500+ people) Through Facebook community pages		

Community benefits

Identified need:

We have run EcoFest North for 5 years. We have run workshops, engagement events and stalls all through the North and have seen people are keen to see how to get involved and lessen their impact. By running these events in markets, we hope to engage with new audiences, or people who are not as engaged with environmental messages as our traditional 'green' audience.

Identified community outcomes:

A community who has met new community environmental organisations
Introducing new people to simple environmental change, and asking them to pledge to make a difference
Working with smaller environmental groups to engage more broadly and highlight their messages

Alignment with local board priorities:

The environment

Kaipatiki Project will run 6 community engagement activities at markets and community days through 2019. We will partner with one local community organisation at each event.

During these events, we will encourage people to:

Become involved in restoration activities

Reduce plastic waste

Get involved with pest free peninsula activities

Give low carbon living messages

This will be done through conversations and active engagement activities (games, quizzes, displays etc.) We will encourage everyone to pledge to a new behaviour and will follow up where possible.

Collaborating organisation/individual	Role
None identified	None identified

Demographics

Māori outcomes:

Accessible to people with disabilities	Yes - The events are at community markets, so are on flat, easily accessible areas. We wish to engage with a full cross section of the community.
Target ethnic groups:	All/everyone
Promoting SmokeFree:	We will be working in outside events run by other organisations and will be supporting their smoke free messages.
Zero waste minimisation	Yes - plastic reduction will be a key outcome

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested:	\$5357.00
Requesting grant for:	Funding to staff the stalls, develop the community relationships further and develop the collateral (stalls, quizzes etc)
If part funded, how would you make up the difference:	We will run less activities / engagement events
Cost of participation:	Free

Total expenditure	Total income	Other grants approved	Applicant contribution
\$5,357.00	\$0.00	\$0.00	\$0.00

Expenditure item	Amount
As attached	\$5,357.00

Income description	Amount
Free	\$0.00

Other funding sources	Amount	Current Status
None identified	None identified	None identified

Donated materials	Amount
None identified	None identified

Total number volunteer hours	Total number specialised volunteer hours	Amount
None identified	None identified	None identified

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1906-147	Community engagement on environmental matters 2018/2019 Hibiscus and Bays Local Grants, Round One - Submitted	Undecided \$0.00
NCE1908-005	Kaipatiki Project Eco Day 2018/2019 Non-Contestable Events - Kaipātiki - Awaiting payment	Approved \$7,500.00
LG1902-121	Community engagement on environmental matters 2018/2019 Devonport-Takapuna Local Grants, Round One - E&H assessment	Undecided \$0.00
LG1908-125	Community engagement on environmental matters 2018/2019 Kaipātiki Local Grants, Round One - E&H assessment	Undecided \$0.00
QR1817-311	Volunteer and plant shelter 2017/2018 Upper Harbour Quick Response, Round Three - Project in progress	Approved \$2,000.00
WMIF1801-056	Café and food vendors organic waste diversion from landfill trial WMIF April 2018 - 3b. Awaiting reimbursement request	Approved \$5,000.00
LG1808-319	Zero Waste and Building Upgrade 2017/2018 Kaipātiki Local Grants, Round Three - Project in progress	Approved \$7,500.00
17/1838	Trainee Restoration Coordinators, Hands on Ecology and NWWL community restoration Regional Environment and Natural Heritage Fund 2017 - 2018 - Assessment Biodiversity	Declined \$0.00
NCE1808-003	Kaipatiki Project EcoFest 2017/2018 Events - Kaipātiki - Review accountability	Approved \$7,500.00
LG1808-117	Interim accommodation in response to building health & safety issues 2017/2018 Kaipātiki Local Grants, Round One - Withdrawn	Withdrawn \$0.00
LG1802-108	Totally Sustainable Talks 2017/2018 Devonport-Takapuna Local Grants, Round One - Acquitted	Approved \$2,792.00
LG1708-210	Kaipatiki Youth Environmental Leadership Programme and granting NCEA credits Kaipātiki Local Grants, Round Two, 2016/2017 - Grant not uplifted	Approved \$6,036.00
CCS17_2_225	Beginner and Advanced harakeke weaving sessions Creative Communities Scheme 2017_2 - North Committee 17_2	Approved \$6,216.00
REGCD17-49	Community Nursery Network - Exploration and Feasibility Regional Community Development 2016/2017 - Declined	Declined \$0.00
LFHW1601-23	2016/17 Love Food Hate Waste Fund - Paid- awaiting accountability	Approved \$1,000.00
16/1753	EcoFest North 2017	Approved

	Regional Environment and Natural Heritage Fund 2016 - 2017 - Extension granted	\$10,000.00
16/1710	Pest Free Kaipatiki Coordinator includes some of KLB funds Regional Environment and Natural Heritage Fund 2016 - 2017 - Multiyear approved - year 2	Approved \$60,000.00
LG1608-212	EcoFest North Kaipātiki Local Grants, Round Two, 2015/16 - Accountability overdue	Approved \$35,000.00
LG1616-156	Rodney Local Grants Round One 2015/16 - Grant not uplifted	Approved \$5,000.00
CCS16_1_184	Introductory and Advanced Harakeke Weaving Creative Communities Scheme 2016_1 - North/West Assessment Committee Round 1 2016	Approved \$3,590.00
CCS16_1_102	Kaipatiki Project - harakeke paper making Creative Communities Scheme 2016_1 - North/West Assessment Committee Round 1 2016	Approved \$1,544.00

Circability Trust

Legal status:	Incorporated Society, Charitable Trust	Activity focus:	Events
Conflicts of interest:	None identified		

Project: Circus in the Park

Location:	We have three options: Glen Bay Close reserve, Collins Park and Hobsinville Point Park. We would like to collaborate with the local board to agree to the most suitable Park location.		
Summary:	We will hold the Circus in the park events between January 2019 and March 2019. This builds on the success and learning of Circus in the Park events in other areas of Auckland City, held in early 2018. We will ensure that these events are held in a safe, engaging way and encourage active inclusion.		
Dates:	01/01/2019 - 31/03/2019	Rain dates:	-
People delivering:	15	People reached:	2000
% of participants from Local Board	100%		
Promotion:	<p>Facebook - We have used limited facebook advertising boosts (\$5 / month a few days before each event this summer) to keep numbers attending limited, manageable and safe as we had limited resources</p> <p>Posters Flyers</p> <p>Press releases and publications (Our Auckland, Ponsonby News, Central leader, Harbour News)</p> <p>Direct mail through Circability database of participants from Victoria Park and community events, schools and circus networks.</p> <p>The website, Event Finder, The Big Idea, Family Times etc, on social media and 'MeetUp' Groups (150 people already registered on the Family Circus Sunday Meetup Group as a waiting list. We will distribute flyers at our classes, local schools, community centres and events.</p>		

Community benefits

Identified need:

Successive Circus in the park programmes have been held in recent summers which have been popular and received good feedback. We have had increasing numbers attend through word of mouth, and participants told us we should market the events more and we could attract big crowds.

Identified community outcomes:

It will create a sense of belonging and connectivity to the local community.
It will also add to the building of inclusive communities as all events are for all ages and all abilities.

People have told us they value the opportunity for themselves and their children to meet other families and disabled people with whom authentic positive interaction is very rare, while others just enjoy doing something positive together with their family.

Alignment with local board priorities:

Community participation

We will hold the Circus in the park events between January 2019 and March 2019. Circus in the Park are community building events where people get the opportunity to participate in active fun together. Diverse crowds can attend, and the active nature of circus will enable them to interact with other people from their community. In addition, people with learning difficulties will not only attend but help with planning and delivery, to foster the inclusive nature of the programme. Circus artists, kids, mums, dads, grandparents and friends play and laugh together which breaks down barriers across cultural groups

Collaborating organisation/individual	Role
Hohepa Auckland	Inclusive planning team, assistant teachers and catering
ANZCA Members (Aotearoa New Zealand Circus Association) - Dust Palace, Circool, Silver Circle	Teacher, student and volunteer assistants
Hippo Unicycles	World Champion Unicyclists
Mango Films	Film and edit 2 minute promotions clip for future sponsorship
Cirque Ltd	Trapeze Hire and workshops
Volunteer Auckland	Volunteers for Admin, Evaluation, Assistant Teachers, Road patrol/H&S
CAN Creative Access Network	Promotional support and invitation to display artworks

Demographics

Māori outcomes:

Accessible to people with disabilities	Yes - Circability focus on changing attitudes to people with disabilities and they are included in event planning and delivery.
Target ethnic groups:	All/everyone
Promoting SmokeFree:	All Circability events are smoke-free. All events are outdoors and the smoking will be actively discouraged by the support team at all times
Zero waste minimisation	All events are outdoors and the participants will be asked to remove all of their personal rubbish if there should be any.

Percentage of males targeted		Percentage of females targeted			All - not targeted male/female	
%		%			100%	
0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$10454.00

Requesting grant for: To cover the cost of the facilitators and teachers as well as other operational costs. Also included are travelling cost, marketing costs and other overheads. Please see the budget sheet attached.

If part funded, how would you make up the difference:

Yes, with budget changes to reflect the amount we receive

Cost of participation: There is no cost to the participant to attend any of the events.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$10,454.00	\$0.00	\$0.00	\$0.00

Expenditure item	Amount
Artistic Team	\$2,800.00
Production Team	\$750.00
Performers/Teachers	\$4,200.00
Venue	\$500.00
Technical Requirements	\$200.00
Travel & Accommodation	\$544.00
Marketing and Communications	\$480.00
Compliance	\$430.00
Overheads	\$550.00

Income description	Amount
	\$0.00

Other funding sources	Amount	Current Status
None identified	None identified	None identified

Donated materials	Amount
None identified	None identified

Total number volunteer hours	Total number specialised volunteer hours	Amount
40	40	\$80.00

Funding history

Application ID	Project title	Decision
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	Round - Stage	Allocation
LG1906-153	Circus in the Park 2018/2019 Hibiscus and Bays Local Grants, Round One - Submitted	Undecided \$0.00
RegPr19_1_00 043	Regional Arts and Culture Grant Programme 19_1 Projects - Assessment 19_1	Undecided \$0.00
RegAC18_1_00 081	Regional Arts & Culture Grants Programme 18_1 Projects - Assessment 18_1	Declined \$0.00
LG1820-105	Family Circus Sundays 2017/2018 Waitematā Local Grants, Round One - Acquitted	Approved \$3,500.00
RegAC17_2_05 1	Senior Circus Trial Regional Arts and Culture Grant Programme 17_2 Project - Assessment 17_2	Declined \$0.00
CCS17_2_274	Circus South Creative Communities Scheme 2017_2 - South Committee 17_2	Approved \$3,000.00
CCS17_2_226	Diversity Day 2017 Creative Communities Scheme 2017_2 - Central Committee 17_2	Approved \$5,000.00
CCS17_1_203	Diversity in Action at Vic Park Creative Communities Scheme 2017_1 - Central Assessment Committee Round 1 2017	Approved \$5,000.00
QR1620-537	Free Sunday Family Circus at Victoria Park 2015/2016 Waitematā Quick Response, Round Four - Acquitted	Approved \$3,000.00
LG1620-23	Circability Show: Circus Fiesta 2015/2016 Waitematā Local Grants, Round One - Acquitted	Approved \$2,648.00

Kanuka Yoga Space

Legal status:	Limited Liability Company	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: Hobsonville Point Free Community Yoga

Location:	Rifle Range on Bomb Point Drive and Headquarters Building on Marine Parade.		
Summary:	Kanuka Yoga Space would like to run free community classes for 8 weeks in Hobsonville Point in 2018. Project will include promotion, hiring instructors, and providing yoga mats.		
Dates:	16/09/2018 - 04/11/2018	Rain dates:	-
People delivering:	2	People reached:	7,000 through Hobsonville Point Facebook Page
% of participants from Local Board	100%		
Promotion:	Neighbourly, Facebook, Instagram, Flyers		

Community benefits

Identified need:

There are no dedicated studios to practice yoga in Hobsonville, Hobsonville Point, or West Harbour (radius of 5km)

Identified community outcomes:

Promote connected movement and breath in the outdoors; benefits include increased strength, flexibility, and mindfulness.

Provide a free form of exercise to the community, appropriate for all ages.

Encourage community participation in Hobsonville Point's public venues (Rifle Range and Headquarters Building)

Alignment with local board priorities:

Sport and recreation

Kanuka Yoga Space would like to offer free community yoga classes in Hobsonville Point on a weekly basis for 8 weeks. We believe free yoga classes will introduce a new sport and recreation activity to the community and encourage neighbourly networking through gentle movement. We would like to make use of Hobsonville's Rifle Range venue when weather permits, or the headquarters building when it is rainy. Classes will be held Saturday morning at 10am.

Collaborating organisation/individual	Role
Stuart Larsen	Co-Founder

Demographics

Māori outcomes:

Accessible to people with disabilities No -

Target ethnic groups: All/everyone

Promoting SmokeFree: Yoga promotes a healthy union of mind, body, and breath. This is not aligned with smoking. We will be holding our practice in smoke-free areas of Hobsonville Point.

Zero waste minimisation We will encourage participants to bring reusable water bottles and to 'leave-no-trace'.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	10%	30%	30%	%	30%	%

Financial information

Amount requested: \$2169.00

Requesting grant for: We would like to secure space at the Headquarters Building (for rainy days) and the Rifle Range on Bomb Point Drive (weather permitting).
Funding will also apply to 30 yoga mats for the community to use and hiring outsourced yoga teachers (prioritising local talent).

If part funded, how would you make up the difference:

Cost of participation: Free for the community

Total expenditure	Total income	Other grants approved	Applicant contribution
\$2,169.00	\$0.00	\$0.00	\$0.00

Expenditure item	Amount
venue hire: 12 hours @ \$34 p/h?	\$408.00
yoga mat: 30 mats @ \$5	\$150.00
teacher hire: \$100/hr	\$1,200.00
digital marketing: Facebook ads on desktop/mobile and Instagram. \$6/day	\$336.00
Warehouse, print flyers, 500 at .015	\$75.00

Income description	Amount
Free event for community	\$0.00

Other funding sources	Amount	Current Status
None	\$0.00	None identified

Donated materials	Amount
None	\$0.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
24	None identified	\$986.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
<i>No previous funding history</i>		

North Harbour BMX Club

Legal status:	Incorporated Society	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: North Harbour BMX Computer Upgrade

Location:	North Harbour BMX Club, Hooten Reserve, Albany		
Summary:	We desperately need to upgrade our computer systems which are currently out of date and causing delays at race events. Our goal is to Upgrade our computers with faster, newer technology to run My Laps timing system & Race programs for weekly race meetings, give volunteers reliable systems to run the club, allow us to process memberships at the track instead of from home and allow us to automate the club with the install of Wifi. Basically we need to bring our club up to speed with technology.		
Dates:	26/11/2018 - 30/04/2019	Rain dates:	-
People delivering:	300+	People reached:	300+
% of participants from Local Board	100%		
Promotion:			

Community benefits

Identified need:

To operate our facility we require 2 computers. Of our current computers one is slow to operate causing frustrating delays and the other unusable due to battery/charging issues, We been advised they are due for replacement. We need computers that can do simple functions such as printing, scanning and connecting to Wifi.

We need reliable computer systems which allow volunteers to operate BMX club seamlessly.

Our sport is based on racing and speed & our computers need to be able to load and run our BMX automated race system and My Laps timing system with 100% dependance.

We require an automated system to track new members and visitors to our track & commit to our health and safety policy.

Identified community outcomes:

Make it easy for our BMX families and volunteers to run our Club.

Run race events with reliable computer systems to track race results.

Allow us to coordinate our members professionally.

Operate a successful and organised Club.

Alignment with local board priorities:

Sport and recreation

NHBMX grows our community wellbeing through being a volunteer and family based club. We provide a platform to train & develop our Youth and give purpose. We are a sporting Group whose goal is to get kids developing their bike skills and a give them a taste of adrenalin sports.

We are being relocated as part of the Northern Corridor improvement project and are receiving a new World Class track which will see us operate an Amatuer & Pro Track for NZ Elite Riders. However this track upgrade doesn't extend to upgrading our current computers, IT programs & Operations. We need a professional up to date computer system that allows us to run timing systems, race programs, Wifi & Eftpos/payment seamlessly.

Collaborating organisation/individual	Role
None identified	None identified

Demographics

Māori outcomes:

Accessible to people with disabilities Yes - Whilst you need to be able to ride a bike to participate, we are a access friendly club and anyone can come and watch

Target ethnic groups: All/everyone

Promoting SmokeFree: Our Club is proudly 100% SmokeFree.

Zero waste minimisation No. But we will recycle our current computers via an E Waste Scheme

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
5%	45%	20%	30%	%	%	%

Financial information

Amount requested: \$4920.00

Requesting grant for: 1 new desktop & 1 new laptop including printer, scanner and barcode scanner
Setup of Wifi to the track via a Modem
Purchase of Tablets to enable payments at the Track and Automated signing of Health and Safety Waivers at on registration at the Points Hut.

If part funded, how would you make up the difference:

Cost of participation: Nil.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$4,920.07	\$0.00	\$0.00	\$0.00

Expenditure item	Amount
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Desktop Computer, Laptop, Ipad, Modem, Scanner, Colour Printer	\$4,920.07
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Income description	Amount
Our members register to belong to our club but this revenue goes into training and running of the events. No money can be assigned to infrastructure.	\$0.00

Other funding sources	Amount	Current Status
Nil	\$0.00	None identified

Donated materials	Amount
Nil, we arent receiving any donations of computer hardware or software	\$0.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
None identified	None identified	None identified

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1906-110	North Harbour BMX First Aid & Safety 2018 2018/2019 Hibiscus and Bays Local Grants, Round One - Submitted	Undecided \$0.00
QR1806-201	North Harbour 1000 BMX Race Meeting 2017/2018 Hibiscus and Bays Quick Response, Round Two - Acquitted	Approved \$700.00
QR1706-316	North Harbour 1000 BMX Race Meeting Hibiscus and Bays Quick Response, Round Three, 2016/2017 - Declined	Declined \$0.00
QR1717-311	North Harbour 1000 BMX race meet Upper Harbour Quick Response, Round Three, 2016/17 - Refund requested	Approved \$2,000.00
QR1717-108	First Aid Workshop Upper Harbour Quick Response, Round One, 2016/17 - Acquitted	Approved \$500.00
QR1602-322	Re Surfacing the North Harbour Track with Lime. Devonport-Takapuna Quick Response, Round Three, 2015/16 - Acquitted	Approved \$500.00
QR1617-308	Surfacing of the North Harbour BMX Track. Upper Harbour Quick Response, Round Three, 2015/16 - Acquitted	Approved \$2,000.00
RegRSR1613	NORTHERN Region Junior Development camps Regional Sport and Recreation Grant 2015/2016 Round One - Declined	Declined \$0.00

East Coast Bays' and Districts Cricket Club Incorporated

Legal status:	Incorporated Society	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: Windsor Park Facility costs

Location:	Windsor Park		
Summary:	The Club supports a facility cost that is shared with the local rugby club and is paid to the management facility (Windsor Park Community and Multisport Hub) that oversees our total facility. By receiving support for this cost, this will improve the organisations sustainability and provide sporting, training and recreational equipment and services to the North Harbour community.		
Dates:	01/11/2018 - 31/01/2019	Rain dates:	-
People delivering:	10	People reached:	700
% of participants from Local Board	100%		
Promotion:			

Community benefits

Identified need:

Without the facilities we will not be able to deliver sport in our local community. People would have to travel and in view of the travel hassle and the ever increasing cost of travel people will give up sport. Inevitably this will create major health and social issues for the local community.

Identified community outcomes:

Our aim is to provide quality sporting programmes, services and facilities to the local community of North Harbour.
Improved sporting services available to the community, Provide quality facilities to the community, Provide development opportunities for youth, Grow membership and Support a healthy and social sporting environment

Alignment with local board priorities:

Sport and recreation

The Club supports a facility cost that is shared with the local rugby club to the management facility that oversees our total facility.
By receiving support for this cost, this will improve the organisations sustainability and provide sporting, training and recreational equipment and services to the North Harbour community.

Collaborating organisation/individual	Role
East Coast Bays Rugby Club	Share the facility
Windsor Park Community and Multisport Hub	Provide the facility

Demographics

Māori outcomes:

Accessible to people with disabilities Yes - The facility is open to people with disabilities
Target ethnic groups: All/everyone
Promoting SmokeFree: Most parts of the facility are smoke free
Zero waste minimisation Not specifically but we have in place recycling processes

Percentage of males targeted		Percentage of females targeted			All - not targeted male/female	
%		%			100%	
0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
5%	55%	20%	20%	%	%	%

Financial information

Amount requested: \$9000.00
Requesting grant for: 3 months costs
If part funded, how would you make up the difference:
 General fundraising activities
Cost of participation: No participation cost

Total expenditure	Total income	Other grants approved	Applicant contribution
\$9,000.00	\$0.00	\$0.00	\$9,000.00

Expenditure item	Amount
3 months facility fees	\$9,000.00

Income description	Amount
None identified	None identified

Other funding sources	Amount	Current Status
None identified	None identified	None identified

Donated materials	Amount
None identified	None identified

Total number volunteer hours	Total number specialised volunteer hours	Amount
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None identified	None identified	None identified
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Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1917-104	Match scorer costs 2018/2019 Upper Harbour Quick Response, Round One - Submitted	Undecided \$0.00
LG1906-113	Cricket net repairs 2018/2019 Hibiscus and Bays Local Grants, Round One - SME assessment completed	Undecided \$0.00
QR1817-107	Windsor Park Contribution 2017/2018 Upper Harbour Quick Response, Round One - Project in progress	Approved \$1,000.00
LG1817-108	We request support for our match scorer costs. 2017/2018 Upper Harbour Local Grants, Round One - Project in progress	Approved \$1,500.00
QR1708-103	We request support for our match scorer costs. Upper Harbour Quick Response, Round One, 2016/17 - Acquitted	Approved \$1,000.00
QR1608-311	We request support for our junior and senior coaching programme costs. Kaipatiki Quick Response, Round Three, 2015/16 - Withdrawn	Withdrawn \$0.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Windsor Park Community and Multisport Hub Incorporated

Legal status:	Incorporated Society	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: Repair unsafe steel trusses on Clubhouse facility at Windsor Park

Location:	Windsor Park		
Summary:	The steel trusses on the Clubhouse facility at Windsor Park have corroded to the point of needing urgent repair. The facility is used by multiple sporting codes and members of the community.		
Dates:	05/11/2018 - 30/11/2018	Rain dates:	-
People delivering:	10	People reached:	10,000
% of participants from Local Board	100%		
Promotion:	Advice to all users of the Facility		

Community benefits

Identified need:

Engineers have reported that if not fixed the facility will need to be shut down and cordoned off. This will impact on multiple sporting codes that use the park as well the numerous community users.

Identified community outcomes:

Provision of safe facilities for the multiple sporting codes that use the park as well the numerous community users.

Alignment with local board priorities:

Sport and recreation

Through the provision of facilities that are in a healthy and safe state for the community that use them for sport and recreation.

Collaborating organisation/individual	Role
None identified	None identified

Demographics

Māori outcomes:

Accessible to people with disabilities	Yes - The facility has access for those with disabilities
Target ethnic groups:	All/everyone
Promoting SmokeFree:	The facility is non-smoking
Zero waste minimisation	Not specifically but we have in place recycling processes as part of the facility

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$8483.00
Requesting grant for: Engineering advice
Scaffolding to enable repair
Repair of corroded trusses

If part funded, how would you make up the difference:
General fundraising

Cost of participation: No participation cost

Total expenditure	Total income	Other grants approved	Applicant contribution
\$8,482.76	\$0.00	\$0.00	\$1,272.00

Expenditure item	Amount
Engineering costs	\$2,480.00
Repair costs	\$5,302.76
Scaffolding costs	\$700.00

Income description	Amount
Nil	\$0.00

Other funding sources	Amount	Current Status
Nil	\$0.00	None identified

Donated materials	Amount
Nil	\$0.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
6	20	\$2,600.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
<i>No previous funding history</i>		

Rosedale Park Sports Charitable Trust

Legal status:	Charitable Trust	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: Drainage Repairs

Location:	Clubhouse, Jack Hinton Drive, Rosedale Park North, Albany.		
Summary:	The Clubhouse has been subject to back-up of sewerage and waste water from blockages in the main waste-water outlet from the Clubhouse. CCTV inspection has identified the areas of blockage and they will require replacement of faulty pipes and associated works.		
Dates:	02/11/2018 - 23/11/2018	Rain dates:	-
People delivering:	3	People reached:	3,500 members & spectators
% of participants from Local Board	100%		
Promotion:	None identified		

Community benefits

Identified need:

The need for the project has been established by the inconvenience to our members as shower floors become flooded and toilets cannot be used

Identified community outcomes:

1. To ensure that sewerage and waste-water disposal from our Clubhouse is consistent with the highest standards of health and hygiene standards thus ensuring the health and well being of our members and participating public.
2. To lessen the requirements for emergency call outs by plumbers during peak periods of use and lessen the incidence of temporary closure of toilet and shower facilities.
3. Cost savings to the organisation as a result of point 2 above

Alignment with local board priorities:

Sport and recreation

Our organisation administers a clubhouse that is used by members of the Albany United Football Club and the North Harbour Softball Association. Both these sporting bodies provide sporting activities for all genders and age groups in the local community and actively encourage physical activity

Collaborating organisation/individual	Role
None identified	None identified

Demographics

Māori outcomes:

Accessible to people with disabilities Yes - Our toilet and shower facilities are on the ground floor of our clubhouse and appropriate ramps & doorways make accessibility simple for people with disabilities

Target ethnic groups: All/everyone
Promoting SmokeFree: Our Clubhouse and immediate surrounds are already "smokefree" and our sports teams encourage a smoke free environment

Zero waste minimisation

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
50%	50%	%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$3470.00

Requesting grant for: We are requesting funding for the total project as this repair/maintenance is outside our normal operating expense budget.

If part funded, how would you make up the difference:

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$3,470.00	\$0.00	\$0.00	\$0.00

Expenditure item	Amount
repairs to main drainage pipe	\$3,470.00

Income description	Amount
None identified	None identified

Other funding sources	Amount	Current Status
None identified	None identified	None identified

Donated materials	Amount
None identified	None identified

Total number volunteer hours	Total number specialised volunteer hours	Amount
None identified	None identified	None identified

Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1917-103	Windsor Park Redevelopment 2018/2019 Upper Harbour Quick Response, Round One - Submitted	Undecided \$0.00
QR1817-305	Windsor Park Redevelopment 2017/2018 Upper Harbour Quick Response, Round Three - Project in progress	Approved \$2,000.00
LG1806-157	Windsor Park Redevelopment 2017/2018 Hibiscus and Bays Local Grants, Round One - Project in progress	Approved \$10,000.00
LG1817-115	Windsor Park Redevelopment 2017/2018 Upper Harbour Local Grants, Round One - Project in progress	Approved \$15,000.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		