

KAIPATIKI COMMUNITY FACILITIES TRUST

Legal status:	Charitable Trust	Activity focus:	Arts and culture
Conflicts of interest:	None identified		

Project: Tartan Day Tattoo Celebration North Shore 2019

Location:	North Shore Events Centre Argus Place Glenfield		
Summary:	Tartan Day Tattoo North Shore - ten years on - now has an audience that comes from across the North Shore to celebrate all things so very Scottish on a day in July of each year. Has now become part of the event cycle; very much appreciated by the attending community of residents. Today, we must seek support from		
Dates:	07/07/2019 - 07/07/2019	Rain dates:	-
People delivering:	227	People reached:	2000+
% of participants from Local Board	10%		
Promotion:	Tartan Day Tattoo Celebrations has its internal and external marketing plan through the normal channels		

Community benefits

Identified need:

Kaipatiki Community Facilities Trust through funded support from the Kaipatiki Local Board and Birkenhead Licensing "Trust has provided the event for ten years, by audience level surveys and communication we can quite rightly suggest that it is a well-respected and much admired event for many residents of the North Shore and has moved on from being a local event, to the status of being a key North Shore event.

Identified community outcomes:

Provide a professional performance at the North Shore Events Centre that is welcomed by all residents of the North Shore that gives enjoyment to many residents, young and old, the pageantry and spirit of all things Scottish past and present.

Alignment with local board priorities:

Upper Harbour

- Community participation

Through the diversity within the participants (Pipe Bands, Scottish and Highland Dance etc) and their time given to be part of the event.

Collaborating organisation/individual	Role
Auckland Pipe Bands	Participants
Participant Guest Country	Participating
Auckland Scottish and Highland Dance	Participants

Demographics

Māori outcomes:	None identified
Accessible to people with disabilities	Yes - Kaipatiki Community Facilities Trust alongside the North Shore Events Staff, layup a floor plan whereas special identified areas are made available for those residents/visits whom may well be physically challenged.
Target ethnic groups:	All/everyone
Promoting SmokeFree:	Highlighted key message, are part of the KCFT collateral at all events
Zero waste minimisation	KCFT Event Team and North Shore Events Centre work to ensure this event works to Zero Waste

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested:	\$7500.00
Requesting grant for:	KCFT are applying to these Local Boards, to enable supporting funding from these areas for this event
If part funded, how would you make up the difference:	KCFT would need to seek funding elsewhere - grant avenue.
Cost of participation:	Free

Total expenditure	Total income	Other grants approved	Applicant contribution
\$0.00	\$0.00	\$7,400.00	\$0.00

Local board	% benefit to board area	Amount requested
Upper Harbour Local Board	10	\$1,500.00
Devonport-Takapuna Local Board	20	\$3,000.00
Hibiscus and Bays Local Board	20	\$3,000.00

Expenditure item	Amount
Event Sound Ambience	None identified
Participating Pipe Bands	None identified
North Shore Events Centre	None identified
Event Budget Total	None identified

Income description	Amount
None identified	None identified

Other funding sources	Amount	Current Status
Kaipatiki Local Board	\$7,400	Approved

Donated materials	Amount
None identified	None identified

Total number volunteer hours	Total number specialised volunteer hours	Amount
300	80	\$7,809

Funding history

Application ID	Project title Round - Stage	Decision Allocation
NCE1908-004	Kaipatiki Events 2018/2019 Non-Contestable Events - Kaipātiki - Awaiting payment	Approved \$135,000.00
NCE1908-001	Kaipatiki Celebrates Diversity 2018/2019 Non-Contestable Events - Kaipātiki - Project in progress	Approved \$7,500.00
LG1908-104	Community Support 2018/2019 Kaipātiki Local Grants, Round One - Submitted	Undecided \$0.00
CIF-MD19-15	Uruamo Maranga Ake Marae Development - Cultural Initiatives Fund 2018/2019 - Awaiting payment	Approved \$142,000.00
LG1808-326	Intellectual game WHAT? WHERE? WHEN? 2017/2018 Kaipātiki Local Grants, Round Three - Project in progress	Approved \$965.00
LG1808-303	Plastic Free Kaipatiki Boomerang Bags 2017/2018 Kaipātiki Local Grants, Round Three - Project in progress	Approved \$1,996.00
CCS18_2_103	Raranga - the art of the weave Creative Communities Scheme 18_2 - North 18_2	Approved \$5,040.00
NCE1808-002	Kaipatiki Community Facilities Trust Event Funding Y18 2017/2018 Events - Kaipātiki - Project in progress	Approved \$119,500.00
LG1708-244	Art off the Wall Beach Haven Kaipātiki Local Grants, Round Two, 2016/2017 - Review accountability	Approved \$2,500.00
LG1708-246	Kaipatiki Street Flags Kaipātiki Local Grants, Round Two, 2016/2017 - Withdrawn	Withdrawn \$0.00
LG1708-227	Off the Wall into Creativity Spaces Kaipātiki Local Grants, Round Two, 2016/2017 - Withdrawn	Withdrawn \$0.00
LG1708-205	Community Support Kaipātiki Local Grants, Round Two, 2016/2017 - Acquitted	Approved \$2,500.00
NCE1708-001	Variety of KCFT Community Events Events - Kaipātiki non-contestable, 2016/2017 - Accountability overdue	Approved \$7,400.00
CCS16_2_067	Art on the Wall Youth Project Creative Communities Scheme 2016_2 - North/West Assessment Committee Round 2 2016	Approved \$5,000.00

WMIF14150032	Sustainable Neighbourhoods = Zero Waste WMIF September 2015 - 5a. Declined	Declined \$0.00
LG1608-124	Monarch Park Place-Making Project Kaipātiki Local Grants, Round One, 2015/16 - Accountability overdue	Approved \$1,000.00
LG1608-131	Planner, Coordinator and Admin Kaipātiki Local Grants, Round One, 2015/16 - Acquitted	Approved \$3,000.00
LG1608-133	Beach Haven/Birkdale Garden Circle Kaipātiki Local Grants, Round One, 2015/16 - Acquitted	Approved \$1,250.00

The Operating Theatre Trust, trading as Tim Bray Productions

Legal status:	Charitable Trust	Activity focus:	Arts and culture
Conflicts of interest:	None identified		

Project: Two theatre productions for children - TheSantaClausShow'18 and The Man whose Mother was a Pirate by Margaret Mahy

Location:	The PumpHouse Theatre, 2A Manurere Ave, Takapuna, Auckland 0622		
Summary:	<p>"TheSantaClausShow'18" by Tim Bray will be the 17th season of this Auckland Christmas institution. First written and presented in 1991 (our first year of operations) the show is an annual festive celebration for many families and schools from across the Auckland region. "The Man whose Mother was a Pirate" by Margaret Mahy first published in 1972 continues to be one of her popular stories. Both productions will cost more than \$200,000 to stage and ticket sales (at school/family-friendly level) only go so far in creating the income required, hence our request for funding to assist us.</p> <p>We are currently struggling with intense competition from Auckland Live (Auckland Council) bringing in subsidised theatre for children from overseas to the Bruce Mason Centre with an eye-watering marketing budget.</p>		
Dates:	01/12/2018 - 28/04/2019	Rain dates:	-
People delivering:	100	People reached:	8300
% of participants from Local Board	40%		
Promotion:	<p>Our Dec '18 show has already been widely promoted across Auckland schools and pre-schools with a mailout and advertising from the beginning of 2018. We already have bookings from public, schools and pre-schools.</p> <p>In promoting these shows we'll follow our comprehensive promotional timetable including social media, direct mail campaigns to our extensive databases and digital marketing campaigns. We have a database of 5,260 contacts.</p> <p>We will work with Sally Woodfield (SWPR) our publicist who will contact long-lead as well as weekly and daily publications and media outlets.</p> <p>Advertising will be booked in local and regional media.</p> <p>As a charity, we have \$10,000 a month in Google AdWords to utilise for free.</p> <p>We are having success with paid boosted posts on Facebook.</p>		

Community benefits

Identified need:

For 27 years, our ever-growing audience indicates there is a desire for our theatre productions for children. Annually we attract over 20,000 children and their teachers, parents and grandparents to our shows at The Pump House Theatre. This equals the annual patronage of a full-time professional theatre, such as Centrepoint Theatre in Palmerston North.

The associated full-day Theatre Workshops we offer attracts 75 children each holiday.

Numerous studies around the world have shown that access to theatre helps boost literacy and cultivates imaginative thinking in children. A study conducted at UCLA in the US, for instance, which looked at 25,000 students involved in the performing arts, showed consistent participation helped improve academic performance and even bumped up standardised test scores.

Identified community outcomes:

Over 50 employment short-term contracts will be offered to designers, actors, musicians, other creatives and technicians for these two shows

A chance for school and pre-school children to participate in a learning experience outside the classroom, assisted by a free Teachers' Resource Guide we create which has cross-curricula activity ideas. This leads to increased literacy and communication skills, and improvements in the children's own performances at schools, churches and with kapa haka.

Our shows allow for a shared family recreation time.

We offer active participation of children and young people through the associated Theatre Workshops that are geared around each of the shows.

The economic impact of our shows in the local Takapuna area has never been formally measured but we know that our shows create a very good income for The Pump House Theatre plus there is audience spend at local cafes' and bookstores before and after the show etc

Through donations and funding to our Gift a Seat programme we are able to purchase tickets for blind and visual-impaired children to Audio-described performances, and tickets for deaf and hearing-impaired children to NZ Sign Language performances, and for children from low decile schools and families under the care of Make-A-Wish.

Alignment with local board priorities:

Upper Harbour

- Youth

Data from The Pump House Theatre in Takapuna show a significant audience coming from Upper Harbour Local Board for our four professional theatre productions a year for children.

We are a registered charitable trust and for 27 years have been creating world-class theatre most often based on New Zealand literature.

We target our marketing to this area as The Pump House is within an easy drive or bus journey for your residents. Our own database of patrons shows that indeed we are fortunate to have a significant following from both public but also schools and early childhood centres located in the Upper Harbour Local Board area.

We have on several occasions invited children from Upper Harbour Primary School to attend our shows for free thanks to our Gift a Seat programme. We encourage donations from our audience and funders to our Gift a Seat programme and this allows us to invite children from low decile schools to our shows for free. In one thank you letter from them, their Principal Vicki Hitchcock says of their free trip to 'Greedy Cat' by New Zealand author Joy Cowley, "Children need a wide range of ongoing authentic experiences on which to develop their oral and writing capabilities. This is difficult when children come from low socio-economic backgrounds where there is little or no money to spare. Increasingly, schools look for cost-effective ways to provide these vital experiences. Thanks to Tim Bray Productions, 64 Year One and Two students from my school were able to gain a great deal from their trip to the theatre."

We also offer opportunities for Upper Harbour Local Board children to be actively involved in our theatre company by offering day-long Theatre Workshops in the school holidays at The Pump House where they see the show but also enjoy a backstage tour, learn how the theatre lighting works and enjoy drama, art and craft activities all geared around the show they have seen.

Some of our actors and crew, who are offered short-term employment contracts with us live in the Upper Harbour area.

Collaborating organisation/individual	Role
Volunteering Auckland	Assisting with aligning volunteers with our theatre company - mailouts, data entry, ushering
New Zealand Internships	Placement of suitable international and domestic interns
Giant Leap Charitable Trust	Guiding us with our NZ Sign Language interpreted performances and connecting us with deaf community and interpreters
Kelston Deaf Education Centre	Beneficiaries of Gift a Seat tickets for students attending our NZSL performances
BLENNZ Blind and Low Vision Education Network of NZ	Beneficiaries of free Gift a Seat tickets for students attending our Audio Described performances
Audio Described Aotearoa	Provide Audio Description service so that children from BLENNZ and other blind and sight impaired children and adults have access to live theatre
Make-A-Wish (NZ)	Since 2005 we have provided free tickets to children and their families under the care of Make-A-Wish. Now formerly offered through our Gift a Seat programme.
The Pump House Theatre	Since 2004, venue partnership and sponsor of our Educational Seasons
Wairau Valley Special School	Assisting their teenage students into workplace environment with us - mailouts, ushering

Demographics

Māori outcomes: None identified

Accessible to people with disabilities Yes - In 2017 we were given an award in the Creative New Zealand Arts Access Aotearoa Awards -

"Tim Bray Productions is Highly Commended for pioneering NZSL interpreted performances for Deaf children and providing audio described performances for blind and low-vision audiences. The company is an outstanding model of inclusion."

Since 2004 we've offered New Zealand Sign Language interpreted performances and we were at the forefront of this arts accessibility amongst New Zealand theatre companies.

Since 2015, we have provided Audio-Described performances for blind and visually-impaired audiences.

Our Gift a Seat programme allows these children to attend with pre-paid tickets

We offer discounted Companion Tickets to carers.

Pump House Theatre is accessible by wheelchairs

Wairau Valley Special School teenage students volunteer as ushers.

Target ethnic groups: All/everyone

Promoting SmokeFree: We request that any of our cast or crew who smoke do not smoke in view of the audience coming to see our shows as they are role models to our young audiences.
The Pump House Theatre is a smoke-free environment.

Zero waste minimisation Our set, costumes and props for The Santa Claus Show have been in storage since they were created for the 2017 season. Prior to that we reused the same Santa set, props and costumes each year since 2006. We will store the newly built set, costumes and props for The Man Whose Mother was a Pirate till we stage the show again or tour it. We recently stopped the printing and mailout of our quarterly newsletter that was sent out to the 4,000 families on our database as a way to reduce paper.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
30%	30%	5%	20%	%	15%	%

Financial information

Amount requested: **\$20000.00**

Requesting grant for: Towards various costs - hosting volunteers, rehearsal room, venue and ticketing costs from The Pump House Theatre, additional lighting hire, costume materials, set materials, prop materials, royalties, printing, envelope/mailout costs and advertising/promotional costs in various media for 'The Santa Claus Show '18' (Season 1 - 22 Dec 2018).

And towards various costs – hosting volunteers, rehearsal room, venue and ticketing costs from The Pump House Theatre, additional lighting hire, costume materials, set materials, prop materials, royalties, printing, envelope/mailout costs and advertising/promotional costs in various media for 'The Man Whose Mother was a Pirate' by Margaret Mahy (Season: 6 - 29 April 2019).

If part funded, how would you make up the difference:

Theatre for children costs as much as creating and presenting theatre for adults but we can only charge family/school friendly prices. A reduction of costs might be possible, but we already pay our design team, actors, crew below current market rates. We would try and secure funding from other sources although we seem to be applying to all the known funding agencies. We are constantly reviewing our costs to remain as lean as we can without affecting quality or sales. We've removed our physical newsletter this year as a way to save paper and also money in printing and postage.

Cost of participation: Yes. Various ticket prices from \$12 for a school or Early Childhood Centre or Home School Groups of 50+ at \$12 each up to \$30 for the Gala Opening which includes lucky prizes, giveaways and a catered function afterwards. We also offer free seats via our Gift a Seat programme to children from low decile schools, Kelston Deaf Education Centre, BLENNZ (Blind and Low

Vision Education Network of NZ) and families under the care of Make-A-Wish (NZ).

Total expenditure	Total income	Other grants approved	Applicant contribution
\$217,493.00	\$125,607.00	\$68,750.00	\$163,220.00

Local board	% benefit to board area	Amount requested
Devonport-Takapuna Local Board	40	\$8,000.00
Kaipatiki Local Board	20	\$5,000.00
Upper Harbour Local Board	10	\$2,000.00
Hibiscus and Bays Local Board	20	\$5,000.00
Orakei Local Board	10	\$2,000.00

Expenditure item	Amount
Creative Personnel	\$72,350.00
Crew/Technical personnel	\$35,770.00
Production, material and ticketing costs	\$75,823.00
Marketing and Promotion Costs	\$33,550.00

Income description	Amount
Box office income Education Seasons - 2,036 seats for Dec Show and 1,305 for April '19 Show @ \$11.57 (2017 average ticket price (less GST and inside ticketing fees))	\$38,653.00
Box office income Public Seasons - 2,036 seats for Dec '18 show and 2,871 seats for April '19 @ \$17.66 (2017 average ticket price (less GST and inside ticketing fees))	\$86,654.00
Book sales profit	\$300.00

Other funding sources	Amount	Current Status
Pub Charity	\$10,000.00	None identified
Youthtown	\$4,500.00	None identified
Becroft Foundation	\$4,000.00	None identified
BlueSky Community Trust	\$5,000.00	None identified
Infinity Foundation	\$4,000	None identified

Dragn Community Trust	\$5,000	None identified
Creative Communities	\$5,500	None identified
Southern Trust	\$6,000	None identified
SJLC	\$4,750	None identified
North & South	\$5,000.00	None identified
Mazda	\$3,000.00	None identified
Lion	\$5,000.00	None identified
Constellation	\$3,000.00	None identified
COGS North Shore	\$2,000.00	None identified
COGS Auckland	\$2,000.00	None identified

Donated materials	Amount
None identified	None identified

Total number volunteer hours	Total number specialised volunteer hours	Amount
296	720	\$1,076.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
RegPr19_1_00 054	Annual Season of Theatre for Children Regional Arts and Culture Grant Programme 19_1 Projects - Assessment 19_1	Undecided \$0.00
LG1802-217	Two productions: TheGreatWhiteMan-EatingSharkAndOtherStories by Margaret Mahy and BadjellyTheWitch 2017/2018 Devonport-Takapuna Local Grants, Round Two - Project in progress	Approved \$6,000.00
RegPr18_2000 32	Margaret Mahy's 'The Great White Man-Eating Shark and Other Stories' Regional Arts & Culture Grants Programme 18_2 Projects - Assessment 18_2	Declined \$0.00
RegPr18_2000 24	Regional Arts & Culture Grants Programme 18_2 Projects - Project in Progress	Approved \$12,600.00
CCS18_2_219	Audio Described Performances and Touch Tours	Approved

	Creative Communities Scheme 18_2 - North 18_2	\$3,570.00
RegAC18_1_00047	Regional Arts & Culture Grants Programme 18_1 Projects - Assessment 18_1	Declined \$0.00
CCS18_1_228	Audio Described Performances and Touch Tours Creative Communities Scheme 18_1 - North 18_1	Approved \$5,565.00
RegAC18_1_00054	2018 Season of Theatre for Children Regional Arts & Culture Grants Programme 18_1 Projects - Project in Progress	Approved \$5,000.00
LG1802-136	Two Productions: The Santa Claus Show '17 / Pippi Longstocking 2017/2018 Devonport-Takapuna Local Grants, Round One - Project in progress	Approved \$2,500.00
LG1702-232	The Great Piratical Rumbustification / Mrs Wishy-Washy Devonport-Takapuna Local Grants, Round Two 2016/2017 - Acquitted	Approved \$1,000.00
RegAC17_2_069	Regional Arts and Culture Grant Programme 17_2 Project - Assessment 17_2	Approved \$7,000.00
CCS17_2_252	Audio Described Performances and Touch Tours Creative Communities Scheme 2017_2 - North Committee 17_2	Approved \$5,480.00
REF17S00037	The Great Piratical Rumbustification by Margaret Mahy Regional Event Fund 2016/2017 - Round 2 Strategic Priorities - Declined	Declined \$0.00
CCS17_1_201	Audio Described Performances and Touch Tours Creative Communities Scheme 2017_1 - North Assessment Committee Round 1 2017	Approved \$5,480.00
LG1702-121	"The Santa Claus Show '16" and "Puff the Magic Dragon" (note permission to change the Piratical show to Puff was granted by Kim Hammond 7/12/16) Devonport-Takapuna Local Grants, Round One 2016/2017 - Acquitted	Approved \$5,000.00
17_1_032	Regional Arts and Culture Grants Programme 17_1 Project - Assessment 17_1	Declined \$0.00
LG1602-218	Badjelly the Witch / A Lion in the Meadow and Other Stories Devonport-Takapuna Local Grants, Round Two, 2015/16 - Acquitted	Approved \$10,000.00
QR1602-405	Celebrating 25 Years - 2016 Season of Theatre for Children Devonport-Takapuna Quick Response, Round Four, 2015/16 - Declined	Declined \$0.00
CCS16_2_197	Audio Described Performances and Touch Tours Creative Communities Scheme 2016_2 - North/West Assessment Committee Round 2 2016	Approved \$4,000.00
REF16S00027	The Whale Rider Regional Event Fund 2015/2016 - Round 2 Strategic Priorities - Application	Approved \$0.00
LG1602-151	Jane and the Dragon Devonport-Takapuna Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
CCS16_1_186	NZSL Interpreted Performances and Audio Described Performance. Creative Communities Scheme 2016_1 - North/West Assessment Committee Round 1 2016	Approved \$5,673.48
RegAC16_1_040	2016 Season of Theatre for Children Regional Arts and Culture Grants Programme 16_1 - Assessment 16_1	Approved \$16,300.00
REF1600051	The Santa Claus Show '15 Regional Event Fund 2015/2016 - Declined	Declined \$0.00

New Zealand Dance Advancement Trust

Legal status:	Charitable Trust	Activity focus:	Arts and culture
Conflicts of interest:	None identified		

Project: 2019 Youth & Community Engagement Programme

Location:	Auckland Region		
Summary:	<p>NZDC's Youth and Community Engagement Programme is a commitment to foster young people's access to high-quality arts experiences and provides a series of participatory/performance opportunities.</p> <p>2019 includes:</p> <ol style="list-style-type: none"> 1. MATARIKI FOR TAMARIKI - Māori dancer/choreographer Sean MacDonald (Ngāti Kahungunu, Ngāti Raukawa) creates a whole whānau work called 'Kaleidoscope' during 2019 Matariki. 2. TĀMAKI TOUR- delivery to schools across Tāmaki-Makaurau, allowing students access to high-quality dance performances and workshops. 3. YOUTH SEASONAL SCHOOLS - Giving talented young dancers ages 12-18 the opportunity to develop their skills, NZDC hosts three seasonal school programmes. 4. FEISTY FEET - Running parallel to our Youth programmes are our seniors' dance class 'Feisty Feet'. 		
Dates:	13/02/2019 - 31/07/2019	Rain dates:	-
People delivering:	18	People reached:	1200
% of participants from Local Board	6%		
Promotion:	We plan to promote this project digitally on our website, social media and send out direct emails about this project.		

Community benefits

Identified need:

Since the establishment of NZDC in 2012, we have dedicated ourselves in connecting all walks of lives using dance as the art form. In 2017, we delivered to over 64 school workshops, 16 school performances, and over 190 public workshops and classes; engaging with a total of 7,536 youth and seniors through our Youth & Community Programme. We have positively influenced the lives of many and supported heaps of young dancers with scholarships to attend our Youth Seasonal School delivered by professional dancers. We believe with support from the local boards, we will be able to continue shaping the artistic landscape of Aotearoa while connecting with the communities of Tāmaki Makaurau.

Identified community outcomes:

The key outcome of this project is to encourage inclusiveness and increase participation from members of our community. By bringing this project to schools, we would be able to engage with

young people while educating them about Māori culture and tradition in the context of Matariki. We hope to take young people across Tāmaki Makauaru and our audience on a journey of cultural exploration and deepen understanding of the Māori connection to the land of Aotearoa.

Alignment with local board priorities:

Upper Harbour

- Youth

As part of NZDC's 2019 Youth & Community Engagement Strategy, 'Matariki for Tamariki' focuses on connecting with youth, families and different communities across Tāmaki-Makaurau. It is a collaboration with Māori dancer/choreographer Sean MacDonald (Ngāti Kahungunu, Ngāti Raukawa) to create a whole whānau work - 'Kaleidoscope' - that honours Papatūānuka then continues on celestial pathways and navigation by way of the stars of our tupuna through to individual characteristics of the Matariki stars. The work embraces Māori belief and the influences of Matariki stars on the landscape of Aotearoa and the people of this land.

Integrated with NZDC's Tāmaki Tour which is delivered annually to schools across Tāmaki-Makaurau, Sean's work 'Kaleidoscope' will be performed, followed by a creative workshop where students will be able to contribute towards the developing work based on their interpretation of Matariki. Embracing creative thoughts of students across Tāmaki-Makaurau, Sean will create the final 45 mins choreographic work that illustrates his definition of Matariki reflecting past, present and future. We believe that young people are active members of our community and not future participants. The idea of engaging with local schools is to involve students and encourage active participation to celebrate the vibrant arts and cultural scene of our shared community.

Collaborating organisation/individual	Role
Sean MacDonald	Choreographer
Claire O'Neil	Industry Mentor
Auckland Live	Venue provider
Māngere Arts Centre	Venue provider
Te Oro	Venue provider (TBC)

Demographics

Māori outcomes:

Māori involvement in the design/concept

This project will fulfil three of the above outcomes; through collaboration with Māori choreographer Sean MacDonald to develop a work inspired by Matariki, and the landscape of Aotearoa. Created for 'Matariki for Tamariki', Sean's work celebrates the traditions and stories inherited from Māori ancestors through the lens of contemporary dance. By reaching out to youth of local communities including the predominantly Māori and Pasifika populated areas including Māngere, Manurewa, Henderson-Massey and other communities across Tāmaki Makaurau, we hope to encourage participation from the Māori community in the creative process of 'Kaleidoscope'.

Accessible to people with disabilities

No -

Target ethnic groups:

All/everyone

Promoting SmokeFree: Breath is vital to life and vital to dance. Our dancers are excellent role models to students and demonstrate the connection between health and happiness in our post show Q & A sessions.

Our dancers will explain how smoking negatively impacts on fitness levels to the young students in the workshops. We will also happily take on any advice from Auckland Council workers on how we can best promote smoke-free messages.

Zero waste minimisation None identified

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	35%	35%	10%	%	20%	%

Financial information

Amount requested: **\$51450.00**

Requesting grant for: To be able to deliver the multi-faceted Youth & Community Programme, we would like to request funding towards costs of venue hire, studio hire and the artistic cost for:

- Dance Education Coordinator
- Artistic Executive
- Production Manager
- Dancers
- Senior Dance Tutors

If part funded, how would you make up the difference:

Any amount would be helpful in the cost of delivering workshops and performances to local schools. We would like to keep the cost to schools minimal or free of cost to accomplish our mission of making art accessible for all. Therefore, we would still like to deliver this project even if only part of it is funded. However, this would mean that we are not able to reach as many schools and students as we originally hoped for and we may also need to charge schools a small fee to deliver our performances and workshops instead of making it free.

Cost of participation: Feisty Feet: \$10 per class

Total expenditure	Total income	Other grants approved	Applicant contribution
\$223,551.05	\$11,000.00	\$51,000.00	\$77,418.00

Local board	% benefit to board area	Amount requested
Albert-Eden Local Board	6	\$3,000.00
Devonport-Takapuna Local Board	15	\$7,700.00
Franklin Local Board	5	\$2,500.00

Henderson-Massey Local Board	5	\$2,500.00
Hibiscus and Bays Local Board	5	\$2,500.00
Howick Local Board	5	\$2,500.00
Mangere-Otahuhu Local Board	12	\$6,100.00
Manurewa Local Board	7	\$3,600.00
Maungakiekie-Tamaki Local Board	7	\$3,600.00
Papakura Local Board	5	\$2,500.00
Puketapapa Local Board	5	\$2,500.00
Upper Harbour Local Board	5	\$2,500.00
Waitemata Local Board	13	\$7,450.00
Whau Local Board	5	\$2,500.00

Expenditure item	Amount
Studio Hire	\$4,000.00
Subud Hall Venue Hire	\$1,665.00
Takapuna War Memorial Hall Venue Hire	\$1,665.00
Artistic Executive/Rehearsal Director	\$7,200.00
Production Manager	\$3,600.00
Dance Education Manager	\$42,000.00
Mid-Career Dancer (Carl Tolentino)	\$2,850.00
Mid-Career Dancer (Chrissy Kokiri)	\$2,460.00
Mid-Career Dancer (Katie Rudd)	\$2,460.00
Contracted Dancer (Bree Timms)	\$2,250.00
Contracted Dancer (Raisedinland Iose)	\$1,800.00
Contracted Dancer/Tutor	\$3,150.00
Senior Dance Tutor	\$2,775.00
Senior Dance Tutor	\$2,775.00
Other costs that aren't applicable in this application	\$142,901.05
Income description	Amount
Feisty Feet \$10 per class, up to 400 attendance	\$4,000.00
Seasonal School Registration \$350, up to 20 paid participants	\$7,000.00

Other funding sources	Amount	Current Status
Creative New Zealand	\$26,000	Approved
Foundation North	\$25,000	Approved

Donated materials	Amount
None identified	None identified

Total number volunteer hours	Total number specialised volunteer hours	Amount
600	0	\$12,000.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
RegPr19_1_00 032	Regional Arts and Culture Grant Programme 19_1 Projects - Assessment 19_1	Undecided \$0.00
RegPr19_1_00 022	Matariki for Tamariki Regional Arts and Culture Grant Programme 19_1 Projects - Assessment 19_1	Undecided \$0.00
QR1901-27	2018/2019 Youth & Community Engagement Programme - Feisty Feet 2018/2019 Albert-Eden Quick Response, Round One - SME assessment completed	Undecided \$0.00
LG1821-222	NZDC Youth & Community Engagement Programme 2017/2018 Whau Local Grants, Round Two - Declined	Declined \$0.00
ASF1820-035	2018 Waitematā Accommodation Support Fund - Project in progress	Approved \$8,000.00
LG1810-244	Dancing Toward A Better Day - NZDC Youth Engagement Program 2017/2018 Manurewa Local Grants, Round Two - Project in progress	Approved \$1,400.00
RegIC18_2_SR 05	Regional Arts & Culture Grants Programme 18_2 Strategic Relationship - Assessment 18_2	Approved \$50,000.00
QR1820-321	Are We There Yet - Senior & Youth Dance Collaboration with AWMM 2017/2018 Waitematā Quick Response, Round Three - Project in progress	Approved \$1,500.00
RegSREOI18_2 00009	Regional Arts & Culture Grant Programme 18_2 SR EOI - Submitted	Undecided \$0.00
QR1803-206	The New Zealand Dance Company - Youth Engagement Programme 2017/2018 Franklin Quick Response, Round Two - Declined	Declined \$0.00
LG1808-211	The New Zealand Dance Company Youth Engagement Programme Delivery 2017/2018 Kaipātiki Local Grants, Round Two - Project in progress	Approved \$3,000.00
RegAC18_1_00 004	The New Zealand Dance Company's April - July Outreach in Tamaki Makaurau Regional Arts & Culture Grants Programme 18_1 Projects - Project in Progress	Approved \$5,000.00
RegAC18_1_00 005	Regional Arts & Culture Grants Programme 18_1 Projects - Project in Progress	Approved \$12,500.00
LG1806-138	NZDC Youth & Community Engagement Programme 2017/2018 Hibiscus and Bays Local Grants, Round One - Project in progress	Approved \$2,000.00
LG1811-133	NZDC Youth & Community Engagement Programme 2017/2018 Maungakiekie-Tāmaki Local Grants, Round One - Declined	Declined \$0.00
QR1819-110	The New Zealand Dance Company Youth Engagement Programme Delivery 2017/2018 Waitākere Ranges Quick Response, Round One - Declined	Declined \$0.00
QR1803-102	The New Zealand Dance Company Youth Engagement Programme Delivery	Declined

	2017/2018 Franklin Quick Response, Round One - Declined	\$0.00
LG1802-114	The New Zealand Dance Company Youth/ Community Engagement Programme Delivery 2017/2018 Devonport-Takapuna Local Grants, Round One - Acquitted	Approved \$2,000.00
LG1820-115	NZ Dance Company's Youth & Community Engagement Programme 2017/2018 Waitematā Local Grants, Round One - Acquitted	Approved \$1,350.00
LG1815-110	The New Zealand Dance Company Youth Engagement Programme Delivery 2017/2018 Puketāpapa Local Grants, Round One - Project in progress	Approved \$3,000.00
QR1814-101	The New Zealand Dance Company Youth Engagement Programme Delivery 2017/2018 Papakura Quick Response, Round One - Acquitted	Approved \$2,000.00
QR1812-104	The New Zealand Dance Company Youth Engagement Programme Delivery 2017/2018 Ōrākei Quick Response, Round One - Declined	Declined \$0.00
LG1807-124	The New Zealand Dance Company Youth Engagement Programme 2017/2018 Howick Local Grants, Round One - Project in progress	Approved \$1,500.00
QR1813-104	The New Zealand Dance Company Youth Engagement Programme Delivery 2017/2018 Ōtara-Papatoetoe Quick Response, Round One - Project in progress	Approved \$1,000.00
QR1805-106	The New Zealand Dance Company Youth Engagement Programme Delivery 2017/2018 Henderson-Massey Quick Response, Round One - Project in progress	Approved \$1,000.00
QR1719-409	The New Zealand Dance Company Youth Engagement Programme for St. Leonards School. Waitākere Ranges Quick Response, Round Four, 2016/17 - SME assessment completed	Undecided \$0.00
QR1710-414	The New Zealand Dance Company Youth Engagement Programme at Papakura High School 2016/2017 Manurewa Quick Response, Round Four - Withdrawn	Withdrawn \$0.00
QR1710-407	The New Zealand Dance Company Youth Engagement Programme at Whakatakapokai 2016/2017 Manurewa Quick Response, Round Four - Acquitted	Approved \$2,000.00
ASF1720-003	2017 Waitematā Accommodation Support Fund - Acquitted	Approved \$8,000.00
QR1702-414	'Kiss The Sky' Diversity Project Devonport-Takapuna Quick Response, Round Four, 2016/17 - Acquitted	Approved \$2,000.00
RegAC17_2_007	The New Zealand Dance Company's 2017/18 Productions for Auckland Audience Development Regional Arts and Culture Grant Programme 17_2 Project - Assessment 17_2	Approved \$15,000.00
RegAC17_2_SR_005	Regional Arts and Culture Grant Programme 17_2 Strategic Relationship - Assessment 17_2	Approved \$30,000.00
RegAC17_2_017	Regional Arts and Culture Grant Programme 17_2 Project - Assessment 17_2	Declined \$0.00
QR1702-224	New Zealand Dance Company Production 'Kiss the Sky' Auckland premiere at the Bruce Mason Centre Devonport-Takapuna Quick Response, Round Two, 2016/2017 - Declined	Declined \$0.00
QR1720-235	Rental of storage space for equipment used across NZDC's performances and workshops 2016/2017 Waitematā Quick Response, Round Two - Declined	Declined \$0.00
17_1_SR_009	Regional Arts and Culture Grants Programme 17_1 Strategic Relationship - Assessment 17_1	Approved \$20,000.00
17_1_020	Regional Arts and Culture Grants Programme 17_1 Project - Assessment 17_1	Approved \$10,000.00
LG1720-126	Ceremonial Dance Performance by Seniors Marking Remembrance Sunday at The Auckland War Memorial Museum 2016/2017 Waitemata Local Grant, Round One - Acquitted	Approved \$1,750.00

CASF_1617000 82	2016/2017 Central Community Group Accommodation Support Grant - Acquitted	Approved \$3,750.00
CASF_1617000 41	2016/2017 Central Community Group Accommodation Support Grant - Acquitted	Approved \$3,900.00
RegAC16_2_14 5	Regional Arts and Culture Grants Programme 16_2 - Assessment 16_2	Declined \$0.00
RegAC16_2_12 6	The New Zealand Dance Company's 2016 Productions for Auckland Audience Development Regional Arts and Culture Grants Programme 16_2 - Assessment 16_2	Approved \$15,000.00
REF16S00033	New Zealand Dance Company Double Bill Auckland Season at Q Theatre + Tamaki Schools Tour Regional Event Fund 2015/2016 - Round 2 Strategic Priorities - Application	Declined \$0.00
REF16S00033	New Zealand Dance Company Double Bill Auckland Season at Q Theatre + Tamaki Schools Tour Regional Event Fund 2015/2016 - Round 2 Strategic Priorities - Application	Declined \$0.00
REF16S00023	Tempo Dance Festival 2016 Regional Event Fund 2015/2016 - Round 2 Strategic Priorities - Application	Approved \$0.00
REF16S00009	Maori ChoreoLab/Te Kanikani Whakamatau Regional Event Fund 2015/2016 - Round 2 Strategic Priorities - Application	Approved \$0.00
QR1620-225	New Zealand Dance Company - Yep! Auckland Autumn School 2015/2016 Waitematā Quick Response, Round Two - Declined	Declined \$0.00
QR1601-206	DANZ Auckland digital dance project 2015/2016 Albert-Eden Quick Response, Round Two - Declined	Declined \$0.00
LG1616-153	Lumina - North Island Tour Rodney Local Grants Round One 2015/16 - Declined	Declined \$0.00
RegAC16_1_03 9	Regional Arts and Culture Grants Programme 16_1 - Assessment 16_1	Approved \$25,000.00
RegAC16_1_02 9	Regional Arts and Culture Grants Programme 16_1 - Assessment 16_1	Declined \$0.00

New Zealand Nepal Society Incorporated

Legal status:	Incorporated Society, Charitable Trust	Activity focus:	Arts and culture
Conflicts of interest:	None identified		

Project: Nepal Festival 2018

Location:	Aotea Square in Auckland, New Zealand.		
Summary:	<ul style="list-style-type: none"> - To harmonize and socialize the Nepali community with other communities in New Zealand by sharing arts and culture - To provide the information about Nepal and Nepalese art, culture, literature, tourism and other common interests - To share and promote trade and business between New Zealand and Nepal particularly tourism, agricultural products and others - To generate the awareness on climate change related information particularly Himalayan mountaineering ecotourism 		
Dates:	01/11/2018 - 30/11/2018	Rain dates:	-
People delivering:	40	People reached:	10000
% of participants from Local Board	10%		
Promotion:	<p>We will be promoting the event via various channels:</p> <ol style="list-style-type: none"> 1. Facebook post 2. Email Campaign 3. Sending Flyers via post 4. Giving Handout 5. Posters in various businesses across New Zealand 6. Collaborating with local radio stations to promote the event 7. Creating small clips and sharing it via Youtube and Facebook. 8. Most of all Digital hoarding for a week to reach 1.4million in a week. Quote and data attached 		

Community benefits

Identified need:

We have organized similar programmes in the past, and it was very effective and promising, have success stories. Before this New Zealand, Nepal Society has been organizing Nepal Festival in indoor venues. With the increasing number of Nepalese migrating to New Zealand, we felt there is a need of festival like this to promote about the Nepalese food, arts, and culture.

Identified community outcomes:

The community outcomes of the Nepal Festival 2018 are:

- 1) To promote Nepalese food, art, and culture to the wider communities. Participants will have an opportunity to experience a mini-Nepalese feeling being in New Zealand as we will have various food stalls.
- 2) To create a platform in order to promote tourism in both countries, in addition to this there will be a stall promoting eco-friendly tourism benefiting both countries and addressing participants FAQs related to Nepal travel.
- 3) To build a bridge wherein NZ businesses can establish a dialogue with Nepalese counterparts, learn the best practices especially from dairy, kiwi fruit, and sustainable tourism.

Alignment with local board priorities:

Upper Harbour

- Community participation

The number of households in the Upper Harbour area: 10

The main objective of Nepal Festival 2018 is to promote food, art, and culture.

The festival includes various cultural performances including Nepalese, Maori, and other ethnic communities to celebrate the cultural diversity and introduce Nepalese culture to other communities.

The festival will also have the stall promoting Nepalese handicrafts, traditional dresses, and various heritage items.

In addition to this, the festival will have a stall promoting tourism benefiting both countries.

The success of Nepal Festival will help Nepalese communities in harmonizing with other ethnic communities along with local Kiwis residing in Upper Harbour.

Collaborating organisation/individual	Role
Football Club Khukuri Incorporated	Volunteer
Nepal Rhino Cricket Club	Volunteer
Gurkha FC - NZ	Volunteer
Raju Shakya	Event Manager
Dj Dave	Event Management
New Zealand Nepalese Association	Volunteer/Advisory Committee
Non Residential Nepal Association (NRNA)	Volunteer/Advisory Committee
Nepalese Embassy of New Zealand	Co-host

Demographics

Māori outcomes: None identified

Accessible to people with disabilities Yes - Since our venue is centrally located which is accessible via public transport, we will have volunteers to provide information and direction for the disabled visitors.

We will secure the venue has sufficient space for people using wheelchairs and mobility scooters to enter, exit and circulate easily

We will ensure the venue has toilets that are able to be accessed by people using wheelchairs or other mobility aids.

Target ethnic groups: All/everyone

Promoting SmokeFree: All of our marketing materials which include Facebook post, email campaign, flyers, handouts, digital hoardings etc. will have a clear message spelling out the smoke-free and zero waste program. In fact, we will also have handouts prior to and during the event date emphasizing on the smoke-free and zero waste.

Zero waste minimisation Yes, the project will include waste minimisation. We have sufficient rubbish bins in place to dispose the waste accordingly. We will advise stall owners to optimise the use of water and energy. Additionally, we will have a dedicated post promoting waste minimisation to increase awareness among the participants. Plus, we will have a dedicated volunteer during the event date to ensure wastes are disposed accurately.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
100%	100%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
100%	100%	100%	100%	%	100%	100%

Financial information

Amount requested: **\$50101.00**

Requesting grant for: We are requesting funding for the following areas:

1. Venue Hire
2. Audio Visuals
3. Artist Cost
4. Digital Hoarding Marketing
5. Stage, Marquee, and Stall
6. Light

If part funded, how would you make up the difference:

Our total budget for this event is \$107,771.45 NZD. We are expecting \$10,000 from the food stall sale. Out of which we have \$25,000 already approved. We have a discussion with a few sponsors already on-boarded to support our project plus we are in the process of acquiring more sponsors and funders to support the project.

Cost of participation: free entry

Total expenditure	Total income	Other grants approved	Applicant contribution
\$107,572.45	\$10,000.00	\$25,000.00	\$0.00

Local board	% benefit to board area	Amount requested
Kaipatiki Local Board	10	\$8,350.00
Papakura Local Board	10	\$8,350.00
Henderson-Massey Local Board	30	\$8,350.00

Upper Harbour Local Board	10	\$8,350.00
Albert-Eden Local Board	30	\$8,350.00
Manurewa Local Board	10	\$8,350.00

Expenditure item	Amount
Event Management i.e Stage, Marquee, and Stall. Carlton Hire	\$18,426.45
Sound System, light, artists, stalls, chairs, fencing, tables, portaloos, and fees	\$30,395.00
Venue hire, security. Auckland Live	\$3,280.00
Marketing	\$13,000.00
Intl Artists	\$8,200.00
Air Ticket	\$15,505.00
Visa Fee	\$2,086.00
Immigration consultant	\$2,100.00
Event Clean up and Waste	\$4,800.00
Contingencies 10%	\$9,780.00

Income description	Amount
Food Stall	\$10,000.00

Other funding sources	Amount	Current Status
Lottery Grants	\$20,000.00	Approved
Ethnic Communities	\$5,000.00	Approved

Donated materials	Amount
None identified	None identified

Total number volunteer hours	Total number specialised volunteer hours	Amount
400	80	\$9,864.00

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation

LG1905-129	Nepal Festival 2018 2018/2019 Henderson-Massey Local Grants, Round One - Submitted	Undecided \$0.00
LG1911-137	sports activities and Women Empowerment 2018/2019 Maungakiekie-Tāmaki Local Grants, Round One - Submitted	Undecided \$0.00
LG1915-121	Nepali Language and culture Project. 2018/2019 Puketāpapa Local Grants, Round One - Submitted	Undecided \$0.00
LG1811-124	Nepalese Language Class for Children 2017/2018 Maungakiekie-Tāmaki Local Grants, Round One - Declined	Declined \$0.00
CCS16_2_010	Nepal Day 2073 Creative Communities Scheme 2016_2 - North/West Assessment Committee Round 2 2016	Approved \$1,188.00

North Shore Centres of Mutual Aid Inc

Legal status:	Incorporated Society	Activity focus:	Community
Conflicts of interest:	None identified		

Project: CMA provides social, mental and physical well-being for older adults.

Location:	Albany CMA - Albany Community Hub, 575A Albany Highway, Albany. Belmont CMA - The Rose Centre, School Road, Belmont. Birkenhead CMA - Northcote/Birkenhead Rugby Club, Recreation Drive, Birkenhead. Glenfield CMA - War Memorial Hall, Hall Rd, Glenfield. Mairangi Bay CMA - Presbyterian Church Hall, Penzance Rd, Mairangi Bay. Sunnynook CMA - Sunnynook Community Centre, Sunnynook Rd, Sunnynook. Red Beach CMA - Methodist Church Hall, 76 Red Beach Rd, Red Beach. Stanmore Bay CMA - Stanmore Bay Community Centre, Wairoa Rd, Stanmore Bay.		
Summary:	North Shore CMA runs 8 centres weekly during primary school terms offering companionship and morning activities to isolated seniors. Each centre offers a community activity programme based on the PIES programme which centres on Physical, Intellectual, Emotional and Social activities. The focus is on social participation and maintenance of strength and mobility through activities relevant to the needs and abilities of older people with a focus on building resilience. Our emphasis is to enable our 'guests' to remain as independent as possible and re-integrate them into their local communities.		
Dates:	01/01/2019 - 30/06/2019	Rain dates:	-
People delivering:	56 - 6 paid staff members and 51 volunteers	People reached:	1977 - the no of centre attendances expected during the 6 month period applied for.
% of participants from Local Board	37.5%		
Promotion:	We have a brochure detailing our services that is widely available to our target community. It can be obtained from the WDHB, other healthcare providers, the CAB as well as the community centres that we operate in. We advertise in local community papers in the communities where our centres are based. We publish a quarterly newsletter that is distributed to all guest and volunteers. Once they have finished with it we encourage our guests to pass it onto friends and family or leave it in the waiting rooms of service providers i.e. doctors, dentists etc for others to enjoy and become aware of our service and what it offers. Our supervisors regularly update our Facebook page with happenings in their centres.		

Community benefits

Identified need:

People are living significantly longer and healthier lives than they did 50 to 100 years ago. In 1966, just over 8 percent of New Zealand's population was aged 65 or older. By 2035 the number of people aged 65 and over is projected to almost double from 675,000 today to around 1.2 million. Alongside this, the number of people aged 80 or over is projected to increase by 130 percent.

Source: Research on Ageing in New Zealand published March 2016 by the NZ Ministry of Social Development

CMA has successfully been providing our much-needed service to isolated older people for over 50 years.

Identified community outcomes:

Longer life-expectancy combined with the dynamics of modern-day family life mean more seniors are living alone, often away from the support of family. Our service benefits the community as it reduces social isolation, leading to older people having more fulfilled lives and improved health. Through collaboration with Harbour Sport we have gained ACC accreditation as an approved community group strength and balance class provider at our CMA Sunnynook Centre. We have developed a set of exercises to be delivered weekly in all our CMA centres to our members and guests who are also welcome to attend. These exercises have been developed specifically to improve strength and balance in older people to help reduce the risk of falls and fall related injuries like fractures. We continue to work closely with Harbour Sport to gain accreditation at our other CMA centres. Additional benefits of becoming an approved community group strength and balance class provider include links to local communities GP's, nurses, physios, pharmacists, podiatrists etc and other organisations involved in preventing falls, the ability to use the quality logo tick of approval and benefit from national promotion and increased referrals to CMA to take advantage of the service we offer.

Alignment with local board priorities:

Upper Harbour

- Community participation

Albany CMA supports the Upper Harbour Local Board in achieving the priority of community participation and wellbeing as it strives to ensure our isolated and vulnerable seniors are re integrated back into their local communities by providing weekly companionship and morning activities in the form of social interaction, fun activities and gentle exercise relevant to their needs and abilities. This results in stronger and happier communities and ensures older people can live in place for longer with a better quality of life. Paid centre supervisors are ably supported by wonderful volunteers who come from all walks of life and nationalities. This further enriches the lives of our guests providing exposure to different cultures than they may be used to.

Collaborating organisation/individual	Role
Age Concern North Shore	Sharing Expertise
ANCAD	Sharing Expertise
Communicare Auckland	Sharing Expertise
Harbour Sport	Collaboration and providing an exercise program
NASC team - WDHB	Supporting Guests
Volunteering Auckland	Sourcing Volunteers
Carmel College / Rosmini College	Sourcing Volunteers
Positive Ageing Networking Meetings	Collaboration

Demographics

Māori outcomes:

Māori focus - tikanga (practises), mātauranga (knowledge), reo (language)

CMA recognises the four cornerstones of Maori health – Whānau (family health), Tinana (physical health), Hinengaro (mental health) and wairua (spiritual health) as well as Whānau, Hapu and Iwi structures, and the role the Service User, particularly of Koroua and Kuia, plays within these structures.

Positive intervention for Māori Service Users can help to introduce healthier lifestyles, change habits and enhance positive social and functional activities.

To this end we also have a Maori representative on the North Shore CMA staff and Governance Team.

Accessible to people with disabilities

Yes - Our centres are easily accessible to people with all disabilities. Many of our guests are referred by the WDHB through the needs assessment service, by their GP's and/or other health professionals. Earlier this year we organised and made available to all staff and volunteers a two part training day. This covered education for people caring for dementia sufferers and Enabling Care education from NZTC (this entails helping people to help themselves). This will help ensure our staff and volunteers have a greater appreciation and ability to care for guests with disabilities. Along with this we also provide annually First Aid Training relevant to carers of older people.

Target ethnic groups:

All/everyone

Promoting SmokeFree:

CMA has a Smoke Free Policy which states:As part of its wider role in promoting health and wellbeing, CMA has a responsibility to encourage and support members, staff and their families/whanau to become smokefree.CMA is required to ensure that no person smokes at any time while they are working to keep employees and visitors to CMA's centres free from the health risks of smoking.The purpose of this policy is to outline CMA's expectations regarding the health and safety of all individuals within CMA's premises and environments to enhance the health of employees and those who access CMA's services.Promote a smokefree environment.Encourage a smokefree workforce.Compliance with the Smoke-free Environments Act1990 and Amendments2003 and the HealthandSafety in Employment Act (HSEA)1992 and Amendments2002.

Zero waste minimisation

CMA is ever mindful of waste minimisation initiatives. To this end all staff, volunteers and guests are encouraged to follow the three R's – reduce, reuse and recycle – to help to cut down on the amount of waste we throw away that contributes to increased landfills.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	100%	%

Financial information

Amount requested: **\$30000.00**

Requesting grant for: A proportion of operational costs excluding wages for 8 CMA centres for the 6-month period 1 January 2019 to 30 June 2019 from the four Local Boards our centres operate in.

If part funded, how would you make up the difference:

The project will go ahead as planned and we will approach other community funders to make up any shortfall.

Cost of participation: We ask for a contribution of \$6 from guests attending a centre to cover the cost of morning tea, lunch and activities. If transport is provided by CMA we ask for further donation of \$2 each way. However guests are not excluded if financial hardship precludes them from contributing. Annual membership costs \$25 enabling guests to attend and vote at our AGM.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$177,613.00	\$17,000.00	\$79,741.00	\$80,872.00

Local board	% benefit to board area	Amount requested
Hibiscus and Bays Local Board	37.5	\$11,250.00
Devonport-Takapuna Local Board	25	\$7,500.00
Kaipatiki Local Board	25	\$7,500.00
Upper Harbour Local Board	12.5	\$3,750.00

Expenditure item	Amount
Operating expenditure (excluding wages)	\$59,000.00
Wages	\$118,613.00

Income description	Amount
Donations	\$900.00
Interest	\$3,000.00
Subs/Levies	\$1,400.00
Centre Donation	\$11,000.00
Raffle	\$700.00

Other funding sources	Amount	Current Status
WDHB	\$51,741	Approved
COGS	\$3,000	Pending
Lottery	\$25,000	Pending

Donated materials	Amount
None identified	None identified

Total number volunteer hours	Total number specialised volunteer hours	Amount
5160	330	\$112,819.50

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1802-203	North Shore CMA Supporting and Connecting Seniors in our Community. 2017/2018 Devonport-Takapuna Local Grants, Round Two - Project in progress	Approved \$14,500.00
LG1802-116	North Shore CMA Supporting and Connecting Seniors in our Community. 2017/2018 Devonport-Takapuna Local Grants, Round One - Project in progress	Approved \$18,250.00
LG1708-201	North Shore CMA Supporting and Connecting Seniors in our Community. Kaipātiki Local Grants, Round Two, 2016/2017 - Review accountability	Approved \$500.00
LG1717-116	North Shore CMA Building Resilience for Seniors in our Community. Upper Harbour Local Grants, Round One, 2016/17 - Acquitted	Approved \$10,500.00
LG1608-204	North Shore CMA Building Resilience for Seniors in our Community Kaipātiki Local Grants, Round Two, 2015/16 - Acquitted	Approved \$10,000.00
LG1608-103	Building Resilience for Seniors in our Community - Birkenhead and Glenfield CMA Centres Kaipātiki Local Grants, Round One, 2015/16 - Acquitted	Approved \$1,500.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Whanau Marama Parenting Limited

Legal status:	Limited Liability Company, Other: with Charitable purposes	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Free Short Positive Parenting courses in North Shore Libraries

Location:	East Coast Bays, Albany, Glenfield, Northcote and Birkenhead Libraries		
Summary:	Four short parenting courses delivered each of the 4 school terms.(16 in year) Each course consists of 4 sessions of one hour each plus an addition week for planning purposes. Practical, highly effective, non-punitive parenting skills and strategies are taught each session with time given for discussion and questions. Parents attending can bring their pre-schoolers with them if they wish.		
Dates:	04/02/2019 - 20/12/2019	Rain dates:	-
People delivering:	Two fully trained Whānau Mārama Parenting facilitators and the same number of volunteers.Plus the Supervisor of the Facitators	People reached:	Whānau Mārama Parenting plans to deliver 4 short courses in local libraries each school term. Eg. 16 courses in total in 2019. Between 12 and 25 parents and almost as many preschoolers attend each short course. If we count the additional children from these families, which will also stand to gain from what their parents have learnt, the number would be approximately 520 or even more each school term. When this number is multiplied by 4 (for the 4 school terms) the number reaches well over one thousand. (Plus countless thousands more as positive parenting changes are established for future generations)
% of participants from Local Board	60%		
Promotion:	We advertise at the Library concerned and also on our Website, Face book, Online Newsletter, and on the 7,000 brochures we print each term advertising all our courses. These are distributed to local schools, Early Learning Centres, CAB, Community Houses, and other Social Service Organizations on the North Shore		

Community benefits

Identified need:

We began this project in 2013 at the suggestion of the Glenfield Libraries children's librarians. Since that time, we have continued to not only consistently deliver in Glenfield Library but also in other local Libraries with many of these free courses filling up long before the first session begins. So in each of the Libraries the number of participants have been consistently high, in some incidents too high. (Term one this year the first session in the Birkenhead Library had 26 parents and about the same number of pre-schoolers). Consequently we have decided to limit the number to approximately 15 parents each course as this demand appears to be escalating with each new term.

Identified community outcomes:

Kaipatiki outcome: Services are well-managed and meet community needs.

Each free short parenting course will be planned between Library staff and Whānau Mārama Parenting. The lead facilitator receives weekly clinical supervision. Previously parents of all cultures attending these courses have clearly expressed how the information taught in each session has met their needs.

Hibiscus Bays outcomes: 1. Made a contribution to the event by project by volunteer time. Each free parenting course is lead by a Whānau Mārama Parenting facilitator. A volunteer facilitator also pre-plans and debriefs each session with the lead facilitator and assists in every session. 2. Worked collaboratively and created opportunities to meet new people and share experiences. Whānau Mārama Parenting always works collaboratively with the Children's Librarian in the planning and delivery of the courses. Each session creates new opportunities for parents of all cultures to meet and share experiences.

Upper Harbour Board outcome: Empowered, engaged and connected Upper Harbour communities
Previous feedback from parents of all cultures to Whānau Mārama Parenting attending these free courses show clearly how they have been empowered as parents. Engagement and connection naturally occur as parents and grandparents meet and share their experiences together.

Alignment with local board priorities:

Upper Harbour

- Families

Our Albany Library free parenting course is very popular in the Upper Harbour community especially with the Chinese community as many Migrant families come to NZ without any idea of our culture, especially around parenting. As well as delivering this course in Mandarin and English we are planning to begin delivering it in Korean beginning in 2019.

Collaborating organisation/individual	Role
The Children's Librarian at each Library	The Library advertises the short parenting course, takes a list of interested parents and forwards to Whānau Mārama Parenting facilitator, provides space in the children's area of Library.

Demographics

Māori outcomes: None identified

Accessible to people with disabilities Yes - All Libraries buildings are disability friendly

Target ethnic groups: All/everyone

Promoting SmokeFree: On our advertising we will include the smoke free message.

Zero waste minimisation None identified

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$12042.00

Requesting grant for: Salaries and travel costs for the facilitators

If part funded, how would you make up the difference:

Several Gaming Boards can be applied to by their closing date usually being 10th of each month

We can only apply in the previous term before the delivery term begins.

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$12,042.00	\$0.00	\$0.00	\$0.00

Local board	% benefit to board area	Amount requested
Kaipatiki Local Board	60	\$7,329.00
Hibiscus and Bays Local Board	20	\$2,373.00
Upper Harbour Local Board	20	\$2,340.00

Expenditure item	Amount
Salary and travel expenses Jumi	\$6,248.00
Salary and travel expenses Na	\$5,794.00
Other information	None identified

Income description	Amount
None identified	None identified

Other funding sources	Amount	Current Status
None identified	None identified	None identified

Donated materials	Amount
None identified	None identified

Total number volunteer hours	Total number specialised volunteer hours	Amount
480	60	\$11,097.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1908-122	Free Short Positive Parenting courses for Parents of all cultures 2018/2019 Kaipātiki Local Grants, Round One - Submitted	Undecided \$0.00
CCS18_2_027	Maori Story time Creative Communities Scheme 18_2 - North 18_2	Approved \$1,000.00
LG1808-118	Free Parenting course in North Shore Libraries 2017/2018 Kaipātiki Local Grants, Round One - Acquitted	Approved \$1,000.00
LG1708-203	Whanau Marama Parenting at Korean Day Kaipātiki Local Grants, Round Two, 2016/2017 - Declined	Declined \$0.00
LG1708-101	Salary for Facilitator to deliver in North Shore Libraries Kaipātiki Local Grants, Round One, 2016/2017 - Acquitted	Approved \$1,000.00
QR1608-504	Paid Postage Envelopes Kaipātiki Quick Response, Round Five, 2015/16 - Declined	Declined \$0.00
QR1608-406	Making our Whare (training room) child and fire safe Kaipātiki Quick Response, Round Four, 2015/16 - Acquitted	Approved \$268.00
LG1608-131	Planner, Coordinator and Admin Kaipātiki Local Grants, Round One, 2015/16 - Acquitted	Approved \$3,000.00

La Leche League North Shore

Legal status:	Incorporated Society	Activity focus:	Community
Conflicts of interest:	None identified		

Project: La Leche League NZ - Supporting the North Shore

Location:	Highbury House, Birkenhead		
Summary:	Room hireage, ongoing training for Leaders though workshops, conference, conference expenses, leader training, leader subscriptions, group library purchases, information handouts purchases, notice poster printing, group membership costs to governing body.		
Dates:	01/10/2018 - 01/08/2019	Rain dates:	-
People delivering:	3	People reached:	250
% of participants from Local Board	25%		
Promotion:	We would produce a poster, which will be displayed in local community areas ie library, plunket rooms, hospital.		

Community benefits

Identified need:

By receiving 1st April to 31st March 2018

Totals are:

93 support calls via phone/email/txt

101 mothers supported through face to face, in person.

Total 194 for last financial year, this does exclude social media/facebook support.

Midwives in the community will often refer their patients to us, anatal natal classes also refer their participants to us.

Identified community outcomes:

To support mothers and families in the community by helping mothers successfully breastfeed their babies.

Alignment with local board priorities:

Upper Harbour

- Families

We support families through their formative years, by helping mothers to breastfeed through mother-to-mother support, education, information and encouragement and to promote a better understanding of breastfeeding as an important element in the healthy development of baby and mother.

Collaborating organisation/individual	Role
None identified	None identified

Demographics

Māori outcomes:	<i>Māori participation - Māori priority group, target group, high representation or Māori staff delivering</i> Our meetings are open to all cultures, we offer support to any mother of any culture
Accessible to people with disabilities	Yes - Our meetings are open to all regardless of disabilities. Venue is chosen to ensure has ramp access if needed.
Target ethnic groups:	All/everyone
Promoting SmokeFree:	All our meetings are smoke-free
Zero waste minimisation	None identified

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	100%	%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	20%	80%	%	%	%

Financial information

Amount requested: **\$2950.00**

Requesting grant for: Conference costs for Leaders to attend, group expenses - room hireage, meeting notice flyers printing, group and leader fees, resources to hand out to attendees

If part funded, how would you make up the difference:

We would not purchase resources for the group, any library books or handouts. We would look at other venue options. Conference and leader costs would need to be funded by the volunteer.

Cost of participation: free entry

Total expenditure	Total income	Other grants approved	Applicant contribution
\$2,870.00	\$0.00	\$0.00	\$0.00

Local board	% benefit to board area	Amount requested
Devonport-Takapuna Local Board	25	\$737.50
Kaipatiki Local Board	25	\$737.50
Upper Harbour Local Board	25	\$737.50
Hibiscus and Bays Local Board	25	\$737.50

Expenditure item	Amount
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Resources - Handouts, fact sheets	\$120.00
Printing and design of flyer to promote meetings	\$150.00
Refreshment Expenses for Meetings \$20 a meeting for 11 meetings	\$220.00
Venue Hire for Day Meetings for 11 meetings @40 each month	\$440.00
Group Membership Fees for year March 2019	\$150.00
Yearly Leader Fees for March 2019 x 3 leaders	\$240.00
Library book purchases - group resources 2 x \$40	\$80.00
LLLNZ Leader Name Badges x 2 @ \$35	\$70.00
Return Flights for Conference - N Wallis & B Frazer	\$400.00
Conference accommodation for 3 Leaders 3 nights	\$650.00
Food & Meals at Conference for 3 leaders for 3 days @ \$45 a day	\$270.00
Shuttle to airport and conference venue	\$80.00

Income description	Amount
None identified	None identified

Other funding sources	Amount	Current Status
None identified	None identified	None identified

Donated materials	Amount
None identified	None identified

Total number volunteer hours	Total number specialised volunteer hours	Amount
None identified	226	\$4,644.30

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1618-228	La Leche League bi-annual conference Waiheke Local Grants, Round Two, 2015/16 - Acquitted	Approved \$2,000.00
LG1608-216	La Leche League North Shore - supporting breastfeeding mums on the North Shore Kaipātiki Local Grants, Round Two, 2015/16 - Acquitted	Approved \$2,000.00

Auckland Central Riding for the Disabled Association

Legal status:	Incorporated Society	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Equestrian Riding Helmets

Location:	Greenhithe RDA, Churchouse Road, Greenhithe; Auckland Central RDA, 337 Kohimarama Road; South Auckland RDA, Mercer Street, Drury; West Auckland RDA 201 Henderson Valley Road: North Shore RDA 79 Aubrey Road Stillwater		
Summary:	Regulations have changed regarding the safety rating of equestrian helmets. To comply with all health and safety criteria it is mandatory that we have approved riding helmets. North Shore, West Auckland, Greenhithe, South Auckland and Central Auckland RDA's are collaborating to get the best prices to purchase approved helmets - 107. We have identified Dublin lightweight helmets as best suited to our riders' needs.		
Dates:	30/11/2018 - 01/01/2019	Rain dates:	-
People delivering:	183	People reached:	187
% of participants from Local Board	12%		
Promotion:	None identified		

Community benefits

Identified need:

We are required to upgrade our helmets in order to comply to the mandatory requirements of being affiliated to NZRDA and also to comply with revised safety ratings of equestrian helmets. This project will allow our riders to safely participate in Therapy; Education and Sports and Recreational riding programmes.

Identified community outcomes:

We can provide the correct personal protection safety equipment to enable our riders to enjoy the safe and healthy riding. Complying with health and safety standards helps us meet regulations and better meet the demands of our community.

The lightweight helmets suit numerous medical conditions allowing us to ride all ages in a safe and responsible manner. Adjustable helmets mean they fit more riders thus allowing us to use them for multiple riders.

Alignment with local board priorities:

Upper Harbour

- Community participation

Greenhithe Riding for the Disabled provides a supportive and safe environment for people with disabilities to participate in therapeutic, education and sports and recreational riding programmes. We are a volunteer-based organisation that provides opportunities for people to become involved in their community and make a difference to those in our community that face challenges. The improved facilities at Wainoni Equestrian Park means that Greenhithe RDA can offer more services

to the community by increasing our operating days. Greenhithe RDA volunteers (29) participate in their community by helping others. We also seek assistance from people in the community who wish to exercise and interact with horses to keep our herd in top condition. Equine training and education are provided by qualified coaches and our expanding services will cater for more people in our community.

Collaborating organisation/individual	Role
Greenhithe RDA	Auckland Central RDA
South Auckland RDA	West Auckland RDA
North Shore RDA	None identified

Demographics

Māori outcomes:

Accessible to people with disabilities Yes - This project is solely for purchasing equestrian helmets for people with disabilities in the Auckland Area in order to comply with regulations. The Auckland Riding for the Disabled groups work with people with disabilities who have a variety of conditions and disabilities to provide therapeutic horse-riding programmes.

Target ethnic groups: All/everyone

Promoting SmokeFree: All RDA's are smoke free as per NZRDA policies and procedures. Our induction, training, contractor and visitor briefings cover this point.

Zero waste minimisation Yes, whilst we cannot pass on unapproved helmets, we can use them in our sensory trails as planter pots, decorations and other creative ideas.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
50%	50%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
10%	81%	7%	2%	%	%	%

Financial information

Amount requested: **\$7750.00**

Requesting grant for: Purchase of safety approved helmets either the Dublin Topaz or similar kind depending on availability.

If part funded, how would you make up the difference:

Reduce the amount of helmets purchased thus limiting the number of riders we can safely accommodate in each riding session.

Cost of participation: Greenhithe, South Auckland and West Auckland RDA's charge a rider fee which equates to \$12, \$15 and \$8, respectively, for a riding session. The significant shortfall in funding is made up via donations and grants.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$9,047.40	\$0.00	\$0.00	\$1,250.00

Local board	% benefit to board area	Amount requested
Orakei Local Board	12	\$1,128.00
Upper Harbour Local Board	8	\$753.00
Papakura Local Board	12	\$1,128.00
Hibiscus and Bays Local Board	34	\$3,199.00
Henderson-Massey Local Board	34	\$3,199.00

Expenditure item	Amount
107 Topaz Equestrian Helmets	\$9,047.40

Income description	Amount
None identified	None identified

Other funding sources	Amount	Current Status
None identified	None identified	None identified

Donated materials	Amount
None identified	None identified

Total number volunteer hours	Total number specialised volunteer hours	Amount
130	10	\$2,877.00
110	20	\$2,671.50
130	40	\$3,493.50
220	None identified	\$4,521.00
285	30	\$6,473.25

Funding history

Application ID	Project title Round - Stage	Decision Allocation
<i>No previous funding history</i>		

StarJam Charitable Trust

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: StarJam Auckland: Music/Performance for Youth with Disability 2018/19 Round One

Location:	Central Akl: a) Maungakieke-Tamaki: Oranga Community Centre, 52c Waitangi Rd, Onehunga (2 workshops), b) Waitemata: i) 8/1 Porters Ave, Eden Terrace, ii) TAPAC, 100 Motions Rd, Western Springs (2 workshops). North Akl a) Upper Hbr: Albany Community Hub, Old Albany Highway, Albany. East Akl: a) Manurewa: Nathan Homestead, 70 Hill Rd, Manurewa (2 workshops)		
Summary:	Project supports operation of 8 of StarJam Auckland's music-based workshop and performance programme for youth with disabilities in Manurewa, Maungakieke-Tamaki, Waitemata and Upper Harbour over 7-month period from November 2018. Project will bring benefit to approximately 60 young people with disabilities, plus their families, 8 tutors and 6 weekly volunteers in central, north and east Auckland through weekly workshops, quarterly community social events (discos), year-round performance opportunities and developing Alumni programme for senior/ex Jammers. (additional volunteers contribute at community discos and performances)		
Dates:	05/11/2018 - 05/05/2019	Rain dates:	-
People delivering:	25	People reached:	20000
% of participants from Local Board	25%		
Promotion:	<p>We post regularly on our facebook page (6,000 regular followers). These include recruitment drives and alerts regarding (for example) term dates and forthcoming community social events and performances. We also put up images and videos of our Jammers in action in their workshops and in the community: this is an excellent way of informing current and potential Jammers, families and supporters about what we do.</p> <p>We are also re-building our website, which will contain comprehensive up-to-date information about our organisation including its history.</p> <p>The StarJam Auckland Regional Coordinator attends many promotional expos and community events (eg Disability Connect (Transition Expo) last week, Volunteering Auckland this week, where she informs the public about the many facets of our programme.</p>		

Community benefits

Identified need:

1. NZ Disability Survey 2013, TVNZ report (Feb 2018) identified over 20% of New Zealanders live with disability. 150,000 are in StarJam's age group. Thus, growing need for organisations that facilitate accessibility, inclusion, participation for people with disabilities.

2. StarJam difference is it is all-inclusive: no disclosure required re-participant's disability. We incorporate physical/intellectual/sensory/learning, mental health/emotional/speech/language disabilities without discrimination. Many previously experienced bullying/isolation/exclusions. StarJam is an environment without judgement where Jammers feel supported and free to be/express themselves.
3. Most workshops full: weekly queries from families/carers/organisations, including new regions.
4. Disability support agencies, e.g., IDEAS services, Disability Connect recommend StarJam.
5. No fees acknowledge disability's impact on families with full-time parent/carers.
6. Feedback from parents/caregivers (formal/informal) confirms transformative impact of StarJam.

Identified community outcomes:

- 1) a) Strengthening Communities: StarJam unifies community through welcoming environment for vulnerable youth isolated by disability
- b) Strengthening Families: StarJam offers recreational outlet for families unable to afford/without access to other community activity groups (high needs/confronting behavioural issues)
- 2) Increase involvement for Marginalised and Minority groups: StarJam directly addresses marginalisation/isolation/depression through lack of access to suitable community outlets for youth with disabilities through: all-inclusive policy/no discrimination/barriers by disability/ethnicity/fees
- 3) Increased Participation and Engagement in Community by Young People with Disabilities

Alignment with local board priorities:

Upper Harbour

- Community participation

StarJam's Upper Harbour dance workshop in Albany caters for 9-11 young people with disabilities ('Jammers') between 6 and 25 years, supported by 1 tutor and 2 volunteers.

1. Encouraging Community Participation (especially for young people):

Many Jammers marginalised and isolated by their disability: finding suitable recreational groups that meet their needs/interests is challenging. StarJam often their only opportunity to get out of house to take part in something uniquely 'theirs'.

- a. StarJam offers valuable opportunities for community participation many take for granted:
 - Getting out into community to participate in regular enjoyable recreation
 - Making friends
 - Learning music-based skills
 - Learning life skills, eg giving/receiving feedback
 - Setting and achieving goal(s), eg to perform in public
 - Getting on stage to perform and give back to their supporters

Luka (Jammer)'s mum, "Luka has found the transition to high school very hard and is struggling to make friends and understand the new social rules. Thank goodness he has one constant – StarJam! This is Luka's opportunity to shine in a lovely warm supportive environment where they understand what it's like to be different."

2. Further Community Participation Opportunities:

- a. StarJam Auckland's Quarterly Social Events (discos) welcome Jammers and wider disabled community of all ages in an environment free from judgement. Also provide opportunity for 3-4 workshops (20-30 Jammers) to perform in front of peers and families.

- b. Year-round Performance Programme: minimum 2-3 opportunities per term where Jammers can participate in cultural and performing arts events around community. This year (2018) Auckland

Jammers performed at annual StarJam Golf Day fundraiser, at NZ Music Month, at a Flash Mob supporting Gut Cancer Foundation, at annual StarJam gala dinner. This month, Jammers will perform at Mediaworks Partner Launch.

Participation is optional, but with support from fellow Jammers we see many first timers transformed by confidence-boosting experience of public performance.

c. Alumni Group: our young people run team-building music workshops for businesses. Offers opportunity for ex-Jammers to stay connected.

Collaborating organisation/individual	Role
Volunteer Auckland	Source of volunteers for workshops, community social events (discos) and performances
Disability Connect	Source of potential Jammers (particularly school leavers recruited via Expo events)
RecreateNZ	Informal partner in disability support: mutual referrals and information-sharing about each other's programmes.

Demographics

Māori outcomes:

Accessible to people with disabilities Yes - All StarJam participants are young people with permanent disabilities (physical/intellectual/mental/emotional/sensory/language etc). We cater specifically for this group through the focus and goals of our programmes, the accessibility of our venues (workshops, disco and performance venues all have wheelchair access) and their proximity to the homes of our participants, the training of our tutors and volunteers and our low costs (no fixed fees/donation only).

Target ethnic groups: All/everyone

Promoting SmokeFree:

1. Through choice of venues: we select no smoking locations only (both workshop space and building as whole).
2. By enforcing no smoking policy within all StarJam workshop locations (Jammers, families/carers, tutors, volunteers, others)
3. By enforcing no smoking policy within all StarJam disco and performance venues (all persons)
4. By discouraging smoking within proximity of workshops.
5. By enforcing no smoking rule by all users of vehicles used to transport StarJam personnel and/or participants

Zero waste minimisation Our workshops do not generate any waste; all materials carried in and out. For incidental rubbish we abide by the policy and waste facilities in place (eg organic/inorganic bins) within the venues.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
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%	33%	67%	%	%	%	%
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Financial information

Amount requested: **\$17000.00**

Requesting grant for: Assistance is requested with funding of:

- Regional Programme Coordinator (RPC) salary
- RPC workshop visits (transport/travel costs)
- Workshop tutor fees
- Venue hires for workshops
- Equipment and resources to run workshops, discos, performances
- Regional office costs
- Tutor/volunteer recruitment and training costs

If part funded, how would you make up the difference:

- We will continue to seek the balance required via further grant applications and fundraising initiatives plus donation requests and corporate sponsorship funding campaigns
- Clarification re-percentage request of total budget:
 - 14.82 represents percentage requested here (\$17,000) of entire annual Auckland budget (\$114,696.89)
 - Percentage request of StarJam Akl budget (8 workshops) from Nov 2018 - May 2019 is 54%

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$31,476.00	\$0.00	\$12,000.00	\$2,000.00

Local board	% benefit to board area	Amount requested
Manurewa Local Board	25	\$4,250.00
Waitemata Local Board	37.5	\$5,000.00
Maungakiekie-Tamaki Local Board	25	\$4,250.00
Upper Harbour Local Board	12.5	\$3,500.00

Expenditure item	Amount
Akl Regional Pgm Coordinator: 8 (mths) x 8 (workshops) x \$288/mth/workshop	\$18,432.00
Tutor Fees: 8 (tutors) x 14 (weeks) @ \$82.50/session	\$9,240.00
Venue Hire: 8 (workshops) x 14 (weeks) x \$29.50 (average venue hire/workshop/week)	\$3,304.00
Regional Programme Coordinator: travel to visit workshops (global amount across all workshops in project)	\$150.00
Regional Office Costs (global amount across all workshops in project)	\$100.00
Equipment and Resources: workshops, discos, community performances (global amount across all workshops in project)	\$150.00

Tutors/Volunteers: recruitment and training (global amount across all workshops in project)	\$100.00
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Income description	Amount
None identified	None identified

Other funding sources	Amount	Current Status
DIA (COGS) North Shore_Auckland_Manurewa - partial time overlap with this project	\$5,500.00	Approved
NZ Music Foundation - partial time overlap with this project	\$1,500.00	Pending
Foundation North - partial time overlap with this project	\$5,000.00	Pending

Donated materials	Amount
None identified	None identified

Total number volunteer hours	Total number specialised volunteer hours	Amount
40	336	\$7,726.80

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
QR1821-322	StarJam Music Performance Workshop Programme for Youth with Disability- Whau 2018(1) 2017/2018 Whau Quick Response, Round Three - Project in progress	Approved \$2,000.00
QR1802-311	Music Performance Workshops for Youth with Disability (Devonport-Takapuna) 2018 (1) 2017/2018 Devonport-Takapuna Quick Response, Round Three - Declined	Declined \$0.00
QR1820-306	StarJam Music Workshop Programme for Youth with Disability - Waitemata 2018(1) 2017/2018 Waitemata Quick Response, Round Three - Project in progress	Approved \$1,650.00
LG1807-219	Stage 1 (2018): Music Performance Workshops for Disabled Youth (Howick) 2017/2018 Howick Local Grants, Round Two - Project in progress	Approved \$2,032.00
QR1802-112	Music Workshops for Youth with Disability: Preparation for End-of-Year Concert 2017/2018 Devonport-Takapuna Quick Response, Round One - Acquitted	Approved \$1,929.00
CCS18_1_214	StarJam Auckland End of Year Concert 2017 Creative Communities Scheme 18_1 - Regional 18_1	Approved \$3,307.00
LG1802-119	Stage 1 (2018): Music Performance Workshops for Youth with Disability 2017/2018 Devonport-Takapuna Local Grants, Round One - Project in progress	Approved \$12,358.00
LG1710-210	The Stars are a Treasure – Auckland Performance Workshops 2017-2018 2016/2017 Manurewa Local Grant, Round Two - Project in progress	Approved \$11,000.00

RegAC17_2_05 2	The Stars are a Treasure - Auckland Performances 2017 Regional Arts and Culture Grant Programme 17_2 Project - Assessment 17_2	Declined \$0.00
CCS17_2_165	StarJam CoolJam Musical Performance Workshops Creative Communities Scheme 2017_2 - Regional Committee 17_2	Approved \$7,011.00
CCS17_1_178	StarJam End of Year Celebration Concert 2016 Creative Communities Scheme 2017_1 - Regional Assessment Committee Round 1 2017	Approved \$3,950.00
LG1617-206	Auckland CoolJam Talent Expansion Programme Upper Harbour Local Grants, Round Two, 2015/16 - Acquitted	Approved \$9,557.00
REGCD1692	StarJam Auckland Talent Expansion Programme Regional Community Development - Declined	Declined \$0.00

PHAB Association Incorporated

Legal status:	Incorporated Society	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Movement For All

Location:	Auckland wide		
Summary:	Getting our 380+ weekly PHAB members physically active around beaches and parks across Auckland throughout the summer months, building physical strength, improved well being outcomes for our communities.		
Dates:	05/11/2018 - 05/04/2019	Rain dates:	-
People delivering:	380	People reached:	1250
% of participants from Local Board	15%		
Promotion:	Through the PHAB website, facebook page and bi-annual newsletter.		

Community benefits

Identified need:

Our members and community have requested that we run this project. The project will be co-designed and co-delivered alongside our youth and adult members.

Identified community outcomes:

Improved health and well being
 A greater sense of connection and community.
 Meaningful participation
 Social inclusion
 Communities that embrace and value diversity.
 Increased safety and sense of belonging within one's own community.

Alignment with local board priorities:

Upper Harbour

- Community participation

PHAB in all that we do foster meaningful community participation for youth and adults with disabilities on a weekly basis. Staff are specially trained to strengthen active community participation.

Collaborating organisation/individual	Role
None identified	None identified

Demographics

Māori outcomes: None identified

Accessible to people with disabilities Yes - All PHAB services are completely accessible even for high complex needs.

Target ethnic groups: All/everyone

Promoting SmokeFree: None identified

Zero waste minimisation None identified

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	75%	25%	%	%	%

Financial information

Amount requested: \$13,500.00

Requesting grant for: Coordination
Youth Worker Wages
Administration

If part funded, how would you make up the difference:

The project would be scaled down.

Cost of participation: Membership fee of \$20 per term

Total expenditure	Total income	Other grants approved	Applicant contribution
\$35,380.00	\$5,000.00	\$0.00	\$14,880.00

Local board	% benefit to board area	Amount requested
Maungakiekie-Tamaki Local Board	10	\$1,500.00
Hibiscus and Bays Local Board	10	\$1,500.00
Kaipatiki Local Board	15	\$2,000.00
Manurewa Local Board	15	\$2,000.00
Māngere-Otāhuhu Local Board	15	\$2,000.00
Puketapapa Local Board	10	\$1,500.00
Upper Harbour Local Board	10	\$1,500.00
Whau Local Board	10	\$1,500.00

Expenditure item	Amount
Youth workers x 2 per club x 12 clubs weekly x \$70 x 16 weeks	\$26,880.00
Coordination @ 16 weeks x 10 hours x \$25	\$4,000.00

Administration @ 15 % of \$30,000	\$4,500.00
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Income description	Amount
200 x \$25 membership fee	\$5,000.00

Other funding sources	Amount	Current Status
None identified	None identified	None identified

Donated materials	Amount
Sporting equipment	\$5,000.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
None identified	480	\$480.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1902-136	InclusionForAll 2018/2019 Devonport-Takapuna Local Grants, Round One - Submitted	Undecided \$0.00
QR1813-321	PHAB Pasifika ArtSpace 2017/2018 Ōtara-Papatoetoe Quick Response, Round Three - Awaiting payment	Approved \$2,000.00
QR1802-312	PHAB ArtSpace 2017/2018 Devonport-Takapuna Quick Response, Round Three - Project in progress	Approved \$2,000.00
LG1813-232	Pasifika Embrace 2017/2018 Ōtara-Papatoetoe Local Grants, Round Two - Project in progress	Approved \$3,000.00
LG1801-132	Skills For All 2017/2018 Albert-Eden Local Grants, Round One - Declined	Declined \$0.00
LG1813-127	Skills For All 2017/2018 Ōtara-Papatoetoe Local Grants, Round One - Project in progress	Approved \$6,000.00
LG1805-124	Skills For All 2017/2018 Henderson-Massey Local Grants, Round One - Project in progress	Approved \$1,500.00
QR1806-113	Skills For All 2017/2018 Hibiscus and Bays Quick Response, Round One - Declined	Declined \$0.00
QR1821-112	Access All 2017/2018 Whau Quick Response, Round One - Acquitted	Approved \$1,000.00
QR1813-116	Phusion Inclusion 2017/2018 Ōtara-Papatoetoe Quick Response, Round One - Acquitted	Approved \$2,000.00
LG1702-233	PHAB Takapuna Social Clubs Devonport-Takapuna Local Grants, Round Two 2016/2017 - Project in progress	Approved \$1,400.00
LG1715-215	PHAB Royal Oak Social Club Puketāpapa Local Grants, Round Two, 2016/17 - Declined	Declined \$0.00
QR1702-420	Sustainability For All Devonport-Takapuna Quick Response, Round Four, 2016/17 - Withdrawn	Withdrawn \$0.00

QR1706-322	Albany Social Club Upper Harbour Quick Response, Round Four, 2016/17 - Declined	Declined \$0.00
QR1708-317	PHAB Social Clubs Kaipātiki Quick Response, Round Three, 2016/2017 - Declined	Declined \$0.00
LG1701-240	PHAB Social Clubs 2016/2017 Albert-Eden Local Grants, Round Two - Declined	Declined \$0.00
LG1713-236	PHAB Social Clubs 2016/2017 Otara-Papatoetoe Local Grant, Round Two - Project in progress	Approved \$600.00
QR1705-230	PHAB Henderson Social Clubs 2016/2017 Henderson-Massey Quick Response, Round Two - Acquitted	Approved \$400.00
QR1717-315	Albany Social Clubs Upper Harbour Quick Response, Round Three, 2016/17 - Review accountability	Approved \$1,000.00
CCS17_2_186	Art For All Creative Communities Scheme 2017_2 - Regional Committee 17_2	Approved \$4,500.00
REGCD17-65	PHAB Youth and Young Adult Groups Regional Community Development 2016/2017 - Declined	Declined \$0.00
16/1768	Sustainability For All Regional Environment and Natural Heritage Fund 2016 - 2017 - Project completed - report received	Approved \$6,000.00
LG1708-112	PHAB Social and Recreational Clubs Kaipātiki Local Grants, Round One, 2016/2017 - Acquitted	Approved \$4,000.00
QR1701-103	PHAB Social Clubs 2016/2017 Albert-Eden Quick Response, Round One - Acquitted	Approved \$1,000.00
LG1702-116	PHAB Employment Workshops Devonport-Takapuna Local Grants, Round One 2016/2017 - Acquitted	Approved \$5,000.00
LG1715-107	PHAB Development Workshops Puketāpapa Local Grants, Round One, 2016/17 - Acquitted	Approved \$3,000.00
LG1611-229	PHAB Development Workshops Maungakiekie-Tāmaki Local Grants, Round Two, 2015/16 - Acquitted	Approved \$5,000.00
QR1613-421	PHAB Pasifika work-ready workshops 2015/2016 Ōtara-Papatoetoe Quick Response, Round Four - Acquitted	Approved \$1,000.00
QR1620-535	Engaging With Our City 2015/2016 Waitematā Quick Response, Round Four - Declined	Declined \$0.00
AENC3	Youth with Disabilities Disco Albert Eden non-contestable, 2015/2016 - Review accountability	Approved \$8,000.00
PKTNC3	Youth with Disabilities Disco Puketapapa non-contestable, 2015/2016 - Submitted	Undecided \$0.00
QR1602-407	PHAB Social Clubs Devonport-Takapuna Quick Response, Round Four, 2015/16 - Acquitted	Approved \$2,000.00
LG1610-211	PHAB Pasifika Social Clubs 2015/2016 Manurewa Local Grant, Round Two - Acquitted	Approved \$5,000.00
LG1609-222	Pasifika Youth Social Clubs 2015/2016 Mangere-Otahuhu Local Grant, Round Two - Declined	Declined \$0.00
QR1610-317	Pasifika Youth Social Club 2015/2016 Manurewa Quick Response, Round Three - Acquitted	Approved \$2,000.00
QR1606-324	Orewa Social Group Hibiscus and Bays Quick Response, Round Three, 2015/16 - Acquitted	Approved \$700.00
QR1617-301	PHAB Albany social group Upper Harbour Quick Response, Round Three, 2015/16 - Declined	Declined \$0.00
QR1605-216	West Auckland Social Clubs Henderson-Massey Quick Response, Round Two, 2015/16 - Acquitted	Approved \$500.00

REGCD16157	PHAB Youth and Young Adult Groups Regional Community Development - Acquitted	Approved \$25,000.00
LG1610-05	PHAB Pasifika 2015/2016 Manurewa Local Grants, Round One - Multiboard	Declined \$0.00
LG1611-142	PHAB Youth and Young Adult groups Maungakiekie-Tāmaki Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
RegRSR1643	Active Choice Exercise (ACE) Regional Sport and Recreation Grant 2015/2016 Round One - Declined	Declined \$0.00
LG1602-138	PHAB Youth and Young Adult groups Devonport-Takapuna Local Grants, Round One, 2015/16 - Acquitted	Approved \$2,600.00
LG1606-155	PHAB Youth and Young Adult groups Hibiscus and Bays Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
LG1609-151	PHAB Pasifika 2015/2016 Māngere-Ōtāhuhu Local Grants, Round One - Declined	Declined \$0.00
LG1608-135	PHAB Youth and Young Adult groups Kaipātiki Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
CCS16_1_189	PHAB Phusion Creative Communities Scheme 2016_1 - North/West Assessment Committee Round 1 2016	Approved \$4,000.00

Badminton North Harbour

Legal status:	Incorporated Society	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: Badminton North Harbour southern changing room upgrade

Location:	47 Bond Crescent		
Summary:	Our changing rooms are in need of upgrading due to over 15 years of use. Rotting, old utilities are all in need of attention and replacing to provide a safe and positive experience in our facility to our community and the general public.		
Dates:	01/11/2018 - 31/12/2018	Rain dates:	-
People delivering:	6	People reached:	150000
% of participants from Local Board	26.5%		
Promotion:	None identified		

Community benefits

Identified need:

Due to visual wear and tear plus increasing maintenance costs of old utilities and water systems. The evidence of water damage in walls, ceilings and shower areas has made these upgrades essential.

Identified community outcomes:

The facility now accommodates over 150,000 players through the facility each year and having fit for purpose showers, toilets and changing rooms are essential to us providing a positive experience to the players.

Alignment with local board priorities:

Upper Harbour

- Sport and recreation

It is important for us to offer a quality fit for purpose badminton facility so that our community can enjoy the experience of badminton and an active life style. Badminton continues to show substantial growth so the pressure on our facility is now even greater than in previous years. The southern changing rooms, toilets and showers are now in urgent need of up grading to offer a safe environment and a quality experience to playing Badminton in our region.

Collaborating organisation/individual	Role
None identified	None identified

Demographics

Māori outcomes:

Accessible to people with disabilities Yes - We have disabilities toilets and showers in our facility

Target ethnic groups: All/everyone

Promoting SmokeFree: Through internal signage

Zero waste minimisation There will be minimal waste of old material that will be removed and delivered to a waste station

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$40000.00

Requesting grant for: This is a general funding request across the overall expense of the project

If part funded, how would you make up the difference:

We may have to change the original plans to accommodate the limited income. We would then discuss with project management company what if anything could be changed and still provide us with a creditable fit for purpose environment

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$65,348.24	\$0.00	\$10,000.00	\$55,348.00

Local board	% benefit to board area	Amount requested
Devonport-Takapuna Local Board	26.5	\$11,000.00
Kaipatiki Local Board	25.7	\$11,000.00
Hibiscus and Bays Local Board	13.1	\$6,000.00
Upper Harbour Local Board	28.7	\$12,000.00

Expenditure item	Amount
Changing Room upgrade	\$65,348.24.00

Income description	Amount
No income	\$0.00

Other funding sources	Amount	Current Status
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Pub Charity	\$10,000.00	Pending
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Donated materials	Amount
None	\$0.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
None identified	None identified	None identified

Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1806-207	Badminton North Harbour International Badminton Tournament 2017/2018 Hibiscus and Bays Quick Response, Round Two - Declined	Declined \$0.00
QR1802-213	Badminton North Harbour International Badminton Tournament 2017/2018 Devonport-Takapuna Quick Response, Round two - Acquitted	Approved \$500.00
LG1808-206	Badminton North Harbour International Badminton Tournament 2017/2018 Kaipātiki Local Grants, Round Two - Project in progress	Approved \$2,000.00
QR1817-108	Badminton North Harbour International Badminton Tournament 2017/2018 Upper Harbour Quick Response, Round One - Project in progress	Approved \$2,000.00
QR1806-101	Shuttlecocks for Badminton North Harbour Community Summer League 2017/2018 Hibiscus and Bays Quick Response, Round One - Declined	Declined \$0.00
LG1708-237	Badminton North Harbour Automation Upgrade Kaipātiki Local Grants, Round Two, 2016/2017 - Project in progress	Approved \$24,500.00
QR1708-303	BNH Junior development and after school programs Kaipātiki Quick Response, Round Three, 2016/2017 - Review accountability	Approved \$500.00
QR1706-305	Badminton North Harbour Schools and Holiday programs Hibiscus and Bays Quick Response, Round Three, 2016/2017 - Declined	Declined \$0.00
QR1717-304	Shuttles for Badminton North Harbour Domestic Ladder competitions Upper Harbour Quick Response, Round Three, 2016/17 - Review accountability	Approved \$1,500.00
QR1702-229	Shuttles for Badminton North Harbour Social Summer League Competition Devonport-Takapuna Quick Response, Round Two, 2016/2017 - Declined	Declined \$0.00
LG1702-104	Carpet and Internal Maintenance Project BNH Facility Devonport-Takapuna Local Grants, Round One 2016/2017 - Acquitted	Approved \$14,342.00
QR1717-105	World Masters Games Marque expansion Upper Harbour Quick Response, Round One, 2016/17 - Acquitted	Approved \$2,000.00
QR1602-504	Badminton North Harbour Championships and Interclub competitions Devonport-Takapuna Quick Response, Round Five, 2015/16 - Declined	Declined \$0.00
LG1602-215	Badminton North Harbour Facility Painting Project and computer upgrade Devonport-Takapuna Local Grants, Round Two, 2015/16 - Acquitted	Approved \$29,000.00
LG1608-215	Badminton North Harbour Computer Project Kaipātiki Local Grants, Round Two, 2015/16 - Acquitted	Approved \$3,900.00
QR1606-313	Badminton North Harbour Shuttlecocks for Ladder Competitions Hibiscus and Bays Quick Response, Round Three, 2015/16 - Acquitted	Approved \$2,000.00
QR1602-308	Badminton North Harbour Ladder Competitions Devonport-Takapuna Quick Response, Round Three, 2015/16 - Acquitted	Approved \$2,000.00

QR1602-214	Badminton North Harbour Garden Upgrade Devonport-Takapuna Quick Response, Round Two, 2015/16 - Acquitted	Approved \$500.00
QR1617-202	Badminton North Harbour Enviromental Upgrade Upper Harbour Quick Response, Round Two, 2015/16 - Acquitted	Approved \$2,000.00
LG1617-116	Shuttlecocks for Holiday Programe, Junior Interclub and Junior Squad Programs Upper Harbour Local Grants, Round One, 2015/16 - Acquitted	Approved \$1,000.00
RegRSR1640	Badminton North Harbour Spouting Project Regional Sport and Recreation Grant 2015/2016 Round One - Declined	Declined \$0.00
LG1608-111	Badminton North Harbour Summer League Kaipātiki Local Grants, Round One, 2015/16 - Acquitted	Approved \$2,000.00

North Shore Group Riding for the Disabled Incorporated

Legal status:	Incorporated Society	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: Core operational costs

Location:	79 Aubrey Rd RD3, Silverdale, Auckland		
Summary:	Providing recreational leisure activities in the form of therapeutic horse rides to people with disabilities to improve their physical, social and emotional well-being. We have some 60-odd volunteers offering their free labour as side-walkers and horse-leaders during the rides, looking after and preparing the horses for rides and helping with property maintenance. In 2017 we provided 1938 rides to 57 riders. 40 of the riders were aged 5-12, 15 aged 13-18 and two aged 19-59. Our riders most common disabilities are spectrum disorders (eg autism), intellectual disabilities (eg downs syndrome) and physical disorders (eg cerebral palsy).		
Dates:	01/11/2018 - 01/11/2019	Rain dates:	-
People delivering:	70	People reached:	50-60 plus their families
% of participants from Local Board	25%		
Promotion:	We have a website, and two facebook pages - one general one for Northshore RDA and one specifically for volunteers which we promote NorthShore RDA on, as well as a newsletter. We have articles in local media about our work from time to time		

Community benefits

Identified need:

North Shore RDA always has a long waiting list of 30-40 riders wanting to join our programme. They are referred to us through schools, medical professionals and the community.

Identified community outcomes:

Providing therapeutic horse riding to 30-40 people with disabilities a year to improve their physical, mental and emotional well-being. Research by physio and Otago University, Christchurch lecturer Rachelle Martin, shows our riders carry their successes at RDA with them back into their communities where their confidence, positivity and ability to socialise is also improved.

Alignment with local board priorities:

Upper Harbour

- Community participation

We provide a weekly community-based, therapeutic recreational leisure activity (An obligation for countries signed up to the United Nations Convention on the Rights of Persons with Disabilities) in the form of therapeutic horse rides to some 58 riders with disabilities a year from across the North Shore and Rodney Districts. Currently we offer five hour long riding sessions three days a week, but are looking to expand to help reduce our year long waiting list. Our estimated yearly expenses are around \$65000 but would be substantially larger without our 60-odd passionate volunteers who

provide an estimated \$244,000 worth of free labour per annum. We also provide a hub for families with members who have disabilities across the North Shore and Rodney.

Collaborating organisation/individual	Role
None identified	None identified

Demographics

Māori outcomes:

Accessible to people with disabilities	Yes - RDA's raison d'etre is to provide a therapeutic leisure activity in the form of horse riding to people with disabilities
Target ethnic groups:	All/everyone
Promoting SmokeFree:	Our entire grounds are smoke-free
Zero waste minimisation	We encourage volunteers and visitors to take horse poo for their gardens

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$12361.00

Requesting grant for: Core operational costs

If part funded, how would you make up the difference:

We will seek other funding

Cost of participation: \$100 per term donation

Total expenditure	Total income	Other grants approved	Applicant contribution
\$12,361.96	\$23,200.00	\$0.00	\$0.00
Local board		% benefit to board area	Amount requested
Devonport-Takapuna Local Board		25	\$3,090.49
Kaipatiki Local Board		25	\$3,090.49
Upper Harbour Local Board		25	\$3,090.49
Hibiscus and Bays Local Board		25	\$3,090.49

Expenditure item	Amount
Northern Farriers	\$4,256.00
Vet bills	\$2,540.00

Falloons Horse feed	\$1,651.61
Mercury electricity	\$1,365.95
NZ Hygeine	\$534.00
Spark phone/internet	\$1,417.70
Warehouse stationary	\$596.70

Income description	Amount
If all 58 riders are able to pay their donation of \$100 a term for 4 terms	\$23,200.00

Other funding sources	Amount	Current Status
None identified	None identified	None identified

Donated materials	Amount
None identified	None identified

Total number volunteer hours	Total number specialised volunteer hours	Amount
11880	None identified	\$244,134.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1808-213	Insurance for our premises for 2018 2017/2018 Kaipātiki Local Grants, Round Two - Project in progress	Approved \$2,000.00
QR1706-320	Petrol Vouchers for Volunteers Hibiscus and Bays Quick Response, Round Three, 2016/2017 - Project in progress	Approved \$1,000.00
LG1606-214	Core Operational Costs Hibiscus and Bays Local Grants, Round Two, 2015/16 - Acquitted	Approved \$6,100.00
QR1606-203	Safety Equipment for the disabled riders Hibiscus and Bays Quick Response, Round Two, 2015/16 - Acquitted	Approved \$756.00
QR1606-203	Safety Equipment for the disabled riders Hibiscus and Bays Quick Response, Round Two, 2015/16 - Acquitted	Approved \$756.00
LG1606-148	Day Coordinator and Volunteer Support for our approximately 70 volunteers Hibiscus and Bays Local Grants, Round One, 2015/16 - Acquitted	Approved \$6,498.00
LG1606-148	Day Coordinator and Volunteer Support for our approximately 70 volunteers Hibiscus and Bays Local Grants, Round One, 2015/16 - Acquitted	Approved \$6,498.00

Bike Auckland

Legal status:	Incorporated Society	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: Bike Auckland Bike Burbs Development Programme

Location:	Level 9, 4 Williamson Ave, Grey Lynn, Auckland		
Summary:	Since 2014, Bike Auckland has established and supported 22 Bike Burbs; grassroots groups dedicated to improving the activity levels, health and wellbeing of their communities by making them more cycle friendly. The Bike Burb Development Programme launched in 2018 and supports the growth and capacity building of these groups. The programme has initially targeted active Bike Burbs within 12 key Local Board areas and will work with them to; develop and grow their membership base, empower them to advocate and run events, coordinate the network of Burbs across Auckland; and support them to be champions and take advantage of new local cycleways to change the behaviour of entire communities.		
Dates:	01/11/2018 - 30/06/2019	Rain dates:	-
People delivering:	8	People reached:	30,000
% of participants from Local Board	8.33%		
Promotion:	Through Bike Auckland's reach of 50,000 cycling enthusiasts across Auckland (via website, social media, e-news) as well as partner organisation's reach such as Auckland Transport, Auckland Council, the 21 Bike Burbs who all have active Facebook groups and the central Bike Burbs Facebook Group for all Bike Burbs in the network.		

Community benefits

Identified need:

Cycling in Auckland is increasing (In 2016, 45,000 new cyclists started riding and 60% more Aucklanders would if it felt safe), and the offering of cycle infrastructure through the Urban Cycleway Programme has grown across the city. Consequently, Bike Auckland has increasingly been approached by individuals and groups wanting start or join one of the 24 Bike Burb's which are made up of over 4,000 members. To respond to demand, Bike Auckland launched the Bike Burb Development Programme in 2018. A survey to all Burb members was undertaken and demonstrated the desire and need by these groups to be affiliated and supported by Bike Auckland to build their capacity and grow so they can make their communities more bike friendly.

Identified community outcomes:

Bike Auckland will deliver:

22 x Strategy and workplan facilitation workshops for Bike Burb groups

20 x Bike skills training courses on offer

12 x free Bike Festivals in each local board area - a fun day out with bike activities for the family.

Communications and marketing support to promote Bike Burb initiatives via Bike Auckland's extensive network

1 x Bike Burb Hui

1x Weekly Information and updates on cycling projects in their area

Advocacy and campaign support with access to Bike Auckland's infrastructure team to educate and make recommendations on cycleway design ideas.

21 x Branding and identity service packages.

The outcome of these deliverables will result in more people being more active, connected and healthy by using a shared vision for cycle friendly suburbs as a tool to bring people together and to the places they love, more often. Communities across Auckland will be empowered to take action and participate in shaping their local board area to be a connected, healthy, active, and safe place that is accommodating to all forms of active transport.

Alignment with local board priorities:

Upper Harbour

- Community participation

How does your project support that priority?

Bike Auckland will work with the key Bike Burb in your local board area: Bike Albany (83 members) through the Bike Burb Development Programme, which supports the growth and capacity building of local community bike groups across Auckland. The programme will develop and grow their membership base and diversity in order to reflect their unique community, empower them to be civically active and provide informed feedback on consultations, to engage and support their communities to ride a bike via events, and support the Burbs to be champions and to take advantage of new local cycling infrastructure, such as the Northern Corridor Project.

Bike Auckland will offer Bike Albany:

A strategy planning session to identify key priorities, goals and actions

4 training courses offered over a 6 month period to upskill the Bike Burbs in mechanics, being a ride leader, first aid and traffic management planning

Communications and marketing support to promote membership to the Bike Burb via Bike Auckland's vast network.

Invitation to a Bike Burb Hui every 6 months for all 24 Bike Burbs in the programme to network and share experiences and knowledge.

1x weekly information and updates on cycling projects in their local board area

Advocacy and campaign support in their local areas with access to Bike Auckland's infrastructure team to educate and make recommendations on cycleway design ideas.

A branding and identity service package. Bike Burbs will be offered logo development, social media advice, marketing material development and media skills training

Bike Auckland will host a bike festival in conjunction with the bike burbs at the local community center - a fun day out with bike activities for the family.

The Bike Burb Development Programme will result in greater community participation by using a shared vision for cycle friendly suburbs as a tool to bring people together and to the places they love. Upper Harbour communities will be empowered to take action and participate in shaping their local board area to be a connected, healthy, active, and safe place that is accommodating to all forms of active transport.

Collaborating organisation/individual	Role
Ecomatters	Events and communications partner
Bike Kitchen - Mt Roskill	Events and communications partner
Bike Kitchen - Te Oro	Events and communications partner
Women in Urbanism	Events and communications partner
Generation Zero	Events and communications partner
Greater Auckland	Events and communications partner
Bike Te Atatu	Bike Burb Community Partner
Bike Avondale	Bike Burb Community Partner
Bike Albany	Bike Burb Community Partner
Bike Green Bay	Bike Burb Community Partner
Bike Henderson	Bike Burb Community Partner
Bike Titirangi	Bike Burb Community Partner
Bike Devonport	Bike Burb Community Partner
Bike Kaipatiki	Bike Burb Community Partner
Bike Shore	Bike Burb Community Partner
Time to Thrive Charitable Trust/Triple Teez	Bike Burb Community Partner
Bike Onehunga	Bike Burb Community Partner
Bike Grey Lynn	Bike Burb Community Partner
Bike Pt Chev	Bike Burb Community Partner
Central Bike District	Bike Burb Community Partner
Sugartree Cyclists	Bike Burb Community Partner
Puketepapa Active Transport Haven (Path)	Bike Burb Community Partner
Bike Mt Albert/Bums on Bikes	Bike Burb Community Partner
Bike Aroha Tamaki	Bike Burb Community Partner
Bike Eastern Suburbs	Bike Burb Community Partner
Bike East Auckland	Bike Burb Community Partner
Bike Tamaki Drive	Bike Burb Community Partner

Demographics

Māori outcomes:

Accessible to people with disabilities

Yes - Wherever possible, events and programmes will be held at council properties that are accessible for people with disabilities. We will distribute information via our resource kits to the Bike Burbs on how to accommodate people with disabilities at their events (e.g access to trike bikes and tandem bikes means people with disabilities can be supported to participate in events).

Target ethnic groups: All/everyone

Promoting SmokeFree: All events and programmes related to Bike Burb activities will explicitly state they are smoke free (including smoke-free logo) and we will choose to host events and programmes at Council owned properties and open spaces wherever possible, which are designated smoke free areas.

Zero waste minimisation All programme collateral will be digital wherever be possible instead of in print. Bike Burb's and Bike Auckland will also work from Auckland Council's Waste Management and Minimisation Plan for an Events Template to ensure a zero waste event, and this template will be provided in the Bike Burb's resource kit.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$42519.00

Requesting grant for: Programme costs relating to workshops/hui, training and skills courses, communications/news updates, office/meeting/event space, resource development and handbooks, and events.

If part funded, how would you make up the difference:

Scope of services to Bike Burbs will be reduced (i.e a reduction in the number of courses or services such as branding/marketing support will be made available to them). Additionally, the scope of Bike Festival events will also be reduced to work around budget.

Cost of participation: no cost

Total expenditure	Total income	Other grants approved	Applicant contribution
\$70,638.00	\$0.00	\$20,000.00	\$7,500.00

Local board	% benefit to board area	Amount requested
Albert-Eden Local Board	8.33	\$5,000.00
Henderson-Massey Local Board	8.33	\$3,000.00
Devonport-Takapuna Local Board	8.33	\$3,000.00
Howick Local Board	8.33	\$3,000.00
Kaipatiki Local Board	8.33	\$5,000.00
Mangere-Otahuhu Local Board	8.33	\$3,000.00
Maungakiekie-Tamaki Local Board	8.33	\$3,000.00
Puketapapa Local Board	8.33	\$3,000.00
Orakei Local Board	8.33	\$3,000.00

Upper Harbour Local Board	8.33	\$3,000.00
Waitemata Local Board	8.33	\$5,000.00
Whau Local Board	8.33	\$3,000.00

Expenditure item	Amount
Desk/meeting/event space to run programme from @ \$1073 per month	\$6,438.00
20x Skills and training opportunities (bike mechanic, on - road riding, beginners riding course @ \$765 a course	\$15,300.00
Content development and distribution of 12 newsletters to Bike Burbs with cycling infrastructure updates and activities/events	\$6,900.00
Development of Bike Burbs resources and handbooks	\$5,000.00
1x Bike Burb Hui/Workshop	\$1,000.00
12x Bike Festival Events @ \$36,000	\$36,000.00

Income description	Amount
None identified	None identified

Other funding sources	Amount	Current Status
Bruce Copeland, Patron	\$15,000.00	Approved
Auckland Transport Community Cycling Fund	\$5,000.00	Approved

Donated materials	Amount
None identified	None identified

Total number volunteer hours	Total number specialised volunteer hours	Amount
4500	1800	\$129,465.00

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
WE1920-204	Lightpath Festival - Te Ara I Whiti Festival 2018/2019 Waitemata Local Events Development Fund - Submitted	Undecided \$0.00
WE1820-125	Lightpath Festival - Te Ara I Whiti Festival 2017/2018 Waitemata Local Events Development Fund - Project in progress	Approved \$9,108.40

Harbour Sport Trust

Legal status:	Charitable Trust	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: Coach Support Initiative

Location:	All of North Harbour		
Summary:	<p>This project aims to create a sustainable coaching environment by supporting & up-skilling Youth (aged 10-18) Sports Coaches as well as coaches of young people (ages 5-18). The development opportunities provided through CSI include: Coach development workshops, coaching observations, 1on1 mentoring, festival days and induction evenings.</p> <p>This means that young people who put their hand up to coach sports teams feel valued and are given the appropriate support and experience in order to have a positive coaching experience, and therefore are more likely to continue to volunteer their time to coach long-term.</p> <p>By supplying this coach development and support, CSI ultimately contributes to young athletes having a more enjoyable and fulfilling sporting experience, which will also contribute to maximised participation.</p>		
Dates:	15/01/2019 - 31/07/2019	Rain dates:	-
People delivering:	4	People reached:	109,691 (all aged 5-18)
% of participants from Local Board	20%		
Promotion:	We promote our services by contacting key community organisations via email and having face to face meetings with sports coordinators. We also promote workshops using e-fliers on our Harbour Sport website & Facebook.		

Community benefits

Identified need:

Given the declining volunteer coaching numbers & low teacher involvement in sport (12%), youth are an ideal group to fill this gap.

In 2014, we conducted a survey of barriers to youth sport participation with Harbour secondary schools, local clubs & regional sports organisations. One consistent barrier that was highlighted was the lack of coaches, as well as the lack of resources (time, human, funding, and expertise) to support first time coaches. This caused the inception of the Coach Support Initiative.

Given the current low retention of quality coaches across most sports, It is imperative that 1st time coaches or youth coaches get substantial support and the appropriate information to ensure their players have a positive experience and therefore enjoy long-term participation.

Identified community outcomes:

The key outcomes for the CSI project are:

1. Support schools & clubs to recruit & retain new coaches, which maximises sport participation with young people (5-18)
2. Support and develop coaches to improve quality of sporting experience of youth
3. Develop leadership qualities and experience within youth coaches (which can also be transferred into other areas of their lives & contribute to a variety of community objectives)
4. Provide and enable safe & fun opportunities for youth coaches to coach a sports team

Alignment with local board priorities:

Upper Harbour

- Youth

The CSI project stands for Coach Support Initiative. This project aims to support & up-skill youth (aged 10-18) sports coaches as well as coaches of young people (ages 5-18) by providing a variety of development opportunities. This means that young people who put their hand up to coach sports teams feel valued and are given the appropriate support and experience to continue to volunteer their time to coach. Additionally, existing youth coaches enhance their service by gaining new and up to date best practice methods. By supplying this coach development and support, CSI ultimately contributes to young athletes having a more enjoyable and fulfilling sporting experience.

The development opportunities provided through CSI include: Coach development workshops (8 workshop series), coaching observations, 1on1 mentoring, and festival days.

Collaborating organisation/individual	Role
Harbour Rugby	Human resources (in kind)
Harbour Basketball	Human resources (in kind)
Northern Football federation	Human resources (in kind)
Northern Tennis	Human resources (in kind)
Harbour Volleyball Association	Human resources (in kind)

Demographics

Māori outcomes:	<i>Māori involvement in the design/concept</i> Harbour Sport has both a Maori engagement and Maori advisory committee, and we will consult and co-design our coach development engagement efforts with these committees to ensure we align with appropriate tikanga and incorporate a Maori perspective when delivering to youth.
Accessible to people with disabilities	Yes - All coaches and youth participants will be able to access our workshops.
Target ethnic groups:	All/everyone
Promoting SmokeFree:	Every engagement with youth coaches (mostly workshops) we will display smoke-free signage and also promote smoke free messages verbally.
Zero waste minimisation	Yes we will promote waste minimisation and using recyclable materials

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
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0%	50%	50%	%	%	%	%
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Financial information

Amount requested: **\$41000.00**

Requesting grant for: The wages of our coach developers (1 per local board)

If part funded, how would you make up the difference:

We are only asking for a part-fund. If Local board do not part-fund this project it will mean the coach developers hours per week will decrease, significantly decreasing the amount of coach development opportunities and therefore the number of coaches we support and up-skill each year.

Cost of participation: no cost

Total expenditure	Total income	Other grants approved	Applicant contribution
\$191,450.00	\$0.00	\$150,000.00	\$4,000.00

Local board	% benefit to board area	Amount requested
Hibiscus and Bays Local Board	20	\$10,000.00
Upper Harbour Local Board	15	\$10,000.00
Kaipatiki Local Board	35	\$10,000.00
Devonport Local Board	10	\$10,000.00

Expenditure item	Amount
Kaipatiki + Devonport & Takapuna Coach developer's wages	\$50,000.00
Hibiscus & bays Coach developer's wages	\$50,000.00
Rodney coach developer's wages	\$36,450.00
Upper Harbour coach developer's wages	\$55,000.00

Income description	Amount
None identified	None identified

Other funding sources	Amount	Current Status
Kiwisport	\$150,000.00	Approved

Donated materials	Amount
Venue hire (\$50 per hour)	\$10,000.00
sports equipment	\$3,000.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
None identified	240	\$4,932.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1906-120	Shore to Shore 2019 2018/2019 Hibiscus and Bays Local Grants, Round One - Submitted	Undecided \$0.00
NCE1917-005	Mud Monster Mud Rush 2018/2019 Non-Contestable Events - Upper Harbour - Project in progress	Approved \$3,000.00
QR1817-319	Matariki Event for Albany Newcomers 2018 2017/2018 Upper Harbour Quick Response, Round Three - Project in progress	Approved \$4,000.00
LG1806-207	Mud Monster Mud Rush 2017/2018 Hibiscus and Bays Local Grants, Round Two - Project in progress	Approved \$9,500.00
LG1817-122	Shore to Shore 5km Fun Run/Walk 2017/2018 Upper Harbour Local Grants, Round One - Project in progress	Approved \$3,000.00
LG1806-122	Shore to Shore 5km Fun Run/Walk 2017/2018 Hibiscus and Bays Local Grants, Round One - Project in progress	Approved \$5,000.00
LG1808-108	Shore to Shore 5km Fun Run/Walk 2017/2018 Kaipātiki Local Grants, Round One - Project in progress	Approved \$3,000.00
NCE1817-002	Mud Monster Mud Rush 2017/2018 Events - Upper Harbour - Acquitted	Approved \$3,000.00
LG1802-103	Shore to Shore 5km Fun Run/Walk 2017/2018 Devonport-Takapuna Local Grants, Round One - Project in progress	Approved \$2,000.00
LG1702-201	Mud Monster Mud Rush Devonport-Takapuna Local Grants, Round Two 2016/2017 - Acquitted	Approved \$1,500.00
LG1708-245	Walk With Us Kaipatiki Kaipātiki Local Grants, Round Two, 2016/2017 - Declined	Declined \$0.00
LG1708-236	Learn To Ride School Holiday Programme Kaipātiki Local Grants, Round Two, 2016/2017 - Project in progress	Approved \$36,642.00
QR1717-306	Walk With Us - Albany Upper Harbour Quick Response, Round Three, 2016/17 - Project in progress	Approved \$3,000.00
LG1706-202	Mud Monster Mud Rush Hibiscus and Bays Local Grants, Round Two, 2016/17 - Acquitted	Approved \$1,500.00
QR1717-312	Shore to Shore 5km Run/Walk Upper Harbour Quick Response, Round Three, 2016/17 - Acquitted	Approved \$3,000.00
LG1708-202	Mud Monster Mud Rush 2017 Kaipātiki Local Grants, Round Two, 2016/2017 - Declined	Declined \$0.00
QR1702-301	Shore to Shore 5km Run/Walk Devonport-Takapuna Quick Response, Round Three, 2016/2017 - Acquitted	Approved \$2,000.00
SR17-143	Regional Cycling Capacity Building project Regional Sport & Recreation Grants 2017/2018 Round One - Declined	Declined \$0.00
QR1702-201	Massey University Harbour Sport Excellence Awards Devonport-Takapuna Quick Response, Round Two, 2016/2017 - Declined	Declined \$0.00
QR1706-218	Shore to Shore 5k Fun Run/Walk Hibiscus and Bays Quick Response, Round Two, 2016/2017 - Acquitted	Approved \$2,000.00
NCE1717-002	Mud Monster Mud Rush Events - Upper Harbour non-contestable, 2016/2017 - Acquitted	Approved \$3,000.00

LG1606-251	Mud Monster Mud Rush 2016 Hibiscus and Bays Local Grants, Round Two, 2015/16 - Acquitted	Approved \$4,000.00
RegRSR16/239	Regional Sports Trust Bike Coordinators Project Regional Sport and Recreation Grant - 2016/17 Round One - Project in progress	Approved \$42,900.00
QR1608-314	SportSPasifik Ola Pasifika Challenge Kaipatiki Quick Response, Round Three, 2015/16 - Acquitted	Approved \$500.00
REGCD16132	ActivAsian - Encouraging Leadership and Volunteering in Sport and Recreation Regional Community Development - Declined	Declined \$0.00
RegRSR1635	0.5 FTE Community Bike Advisor for each of the RSTs to provide local community opportunities Regional Sport and Recreation Grant 2015/2016 Round One - Declined	Declined \$0.00
LG1608-136	NiuMovement Kaipātiki Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
LG1606-149	ActivRecreAsian Hibiscus and Bays Local Grants, Round One, 2015/16 - Acquitted	Approved \$4,000.00

Redwood Park Golf Club Inc

Legal status:	Incorporated Society	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: Golf School holiday programme at Redwood Park Golf Club

Location:	13 Knox Rd, Swanson		
Summary:	To provide a 3 day golf school holiday programme (9am-3pm) in two of the summer school holiday periods ; (a) in the week beginning 21 Jan 2019 ; (b) in the week beginning 15th April 2019.		
Dates:	01/01/2019 - 17/04/2019	Rain dates:	-
People delivering:	3	People reached:	24
% of participants from Local Board	30%		
Promotion:	see Income and expenditure information		

Community benefits

Identified need:

Redwood Park Golf Club has not offered a school holiday programme previously. We see this as an integral part of a development pathway to provide children and youth with a golfing experience which will inspire them to participate further in our term programme . Redwood Park Golf Club has a partnership with Coaches Inc who are professional golf coaches and experienced in the delivery of motivating golf games and activities to achieve the right learning outcomes.

Identified community outcomes:

More children and families to be more active . Our golf course is a great community resource that was developed by community members in the 1970's. We want to inspire families in the community to use the golf course and enjoy the game together. We have found that when children get involved with golf, other family members also join them.

Alignment with local board priorities:

Upper Harbour

- Sport and recreation

The provision of two school holiday programmes at Redwood Park Golf Club will assist in the development of active healthy lifestyles The benefits of children learning golf :

- meet new friends
- keep fit- walking in the outdoors
- a safe sport
- set personal goals for self improvement
- respect other players and learn the etiquette of the game
- can play with other family members
- a sport for life

- no team pressure

This school holiday programme is designed to provide a rewarding experience that will inspire the child to participate more regularly in the term golf programme.

Collaborating organisation/individual	Role
Coaches Inc	coaching

Demographics

Māori outcomes:

Accessible to people with disabilities	Yes - depends on the disability . We have some children with autism that participate in our junior programme.
Target ethnic groups:	All/everyone
Promoting SmokeFree:	This is a school holiday programme for children . Smoking is not permitted
Zero waste minimisation	no

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
0%	100%	0%	0%	%	0%	0%

Financial information

Amount requested: \$6713.00

Requesting grant for: The project has three cost centres (1) coaching , (2) equipment, (3) marketing . We are requesting funding across all three cost centres.
The coaching and marketing are specific to the holiday programme and the equipment will benefit both the school holiday programme and the term junior programme .

If part funded, how would you make up the difference:

Increase the amount payable by the parents ; reduce the marketing costs

Cost of participation: The effective coaching of golf relies on a low coach to child ratio . The maximum number of children per coach is 8. As this is a new project comparable figures are not possible. . A realistic number of children participating would be between 6-10 children. The fee to the parent is subject to the successful funding. It is preferable to keep the fee to the parent at approx \$60 for the three days . \$0 would be ideal.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$6,713.00	\$3,340.00	\$0.00	\$500.00

Local board	% benefit to board area	Amount requested
Waitakere Ranges Local Board	30	\$2,149.00
Henderson-Massey Local Board	40	\$2,865.00
Upper Harbour Local Board	30	\$2,149.00

Expenditure item	Amount
Coaching	\$3,340.00
junior golf equipment	\$1,060.00
marketing in the community	\$2,313.00

Income description	Amount
school holiday programmes \$240 x 16 children (gst excl)	\$3,340.00

Other funding sources	Amount	Current Status
None identified	None identified	None identified

Donated materials	Amount
None identified	None identified

Total number volunteer hours	Total number specialised volunteer hours	Amount
None identified	18	\$370

Funding history

Application ID	Project title Round - Stage	Decision Allocation
<i>No previous funding history</i>		

Gymnastics Community Trust

Legal status:	Charitable Trust	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: Recreational Gymnastics Equipment and Salary

Location:	Spread across our satellites - North Shore Event Centre, Silverfield, Glenfield, 40/46 Orewa Square, Orewa 0931, Unit 1 31/35 David Sidwell Place, Stanmore Bay & 145 Glamorgan Dr, Torbay		
Summary:	We are looking to purchase new equipment to replace old equipment and retain a coach that is wonderful with children and has a lot of experience so that we can continue to offer more classes, keep the members moving within their classes and continue to train and improve our level of coaching staff. Both the equipment and where this coach works is spread across multiple venues.		
Dates:	01/11/2018 - 30/09/2018	Rain dates:	-
People delivering:	70	People reached:	4,900
% of participants from Local Board	32%		
Promotion:	We are currently trying to market gymnastics, our various venues, events and programs through online media such as our website and Facebook.		

Community benefits

Identified need:

We often have people ringing looking for classes in gymnastics and we have to turn them away due to lack of space, or the class already being full. Through increasing equipment and keeping a wonderful coach employed we can train more coaches and offer more classes across all our venues to cater for the demand for gymnastics.

Identified community outcomes:

increased participation numbers in each venue,
 increased number of quality coaches and all meeting a higher standard of training.
 increased number of classes available
 more people in the community participating in sport
 more people in the community keeping fit and active
 prevention of injuries in the community through teaching fundamental movements like balance, landing, jumping and rolling

Alignment with local board priorities:

Upper Harbour

- Sport and recreation

We are looking to purchase equipment to replace old broken or dangerous equipment and also to increase the amount of equipment we have available in the gym so that we can keep children moving in their classes instead of waiting for their turn and to give them some variety in the type of equipment they are using and how it is used. Through funding Aylia's salary we can keep a very

capable, bubbly and well loved coach in the gym. She is great with passing on her knowledge of gymnastics and coaching to new and up and coming coaches. She is always popular with the members regardless of age.

Collaborating organisation/individual	Role
None identified	None identified

Demographics

Māori outcomes:	None identified
Accessible to people with disabilities	Yes - All of this equipment will be available to all of our members and the various groups we have coming in on a casual basis to the gym. We often have special needs groups like Wilson school and Wairau valley special school bringing groups in to utilise our equipment and coaches.
Target ethnic groups:	All/everyone
Promoting SmokeFree:	We have signs around all our facilities asking people not to smoke as all our venues are smoke free areas
Zero waste minimisation	We provide rubbish bins around our venues for any waste. We try where possible not to create waste, for example we use ink stamps for entry instead of wrist bands for our events and we email out event flyers, re enrolment info etc so that there is no paper used.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
30%	70%	%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
20%	60%	20%	%	%	%	%

Financial information

Amount requested: **\$95000.00**

Requesting grant for: We are asking for funding towards the purchase of new equipment to be spread across our Glenfield, Glamorgan, Orewa and Stanmore Bay facilities and also to fund part of our Recreational and Schools Coach Salary (Aylia).

If part funded, how would you make up the difference:

If the local board couldn't fund this project, then we would not be able to get the equipment as planned and would need to look at applying to other funder's to have help with the salary.

Cost of participation: no

Total expenditure	Total income	Other grants approved	Applicant contribution
\$101,368.70	\$0.00	\$0.00	\$6,369.00

Local board	% benefit to board area	Amount requested
Kaipatiki Local Board	32	\$30,400.00

Hibiscus and Bays Local Board	32	\$30,400.00
Upper Harbour Local Board	18	\$17,100.00
Devonport-Takapuna Local Board	18	\$17,100.00

Expenditure item	Amount
Salary - Aylia Hamilton Bannis Recreational Coach	\$50,523.00
2 x iris springboard silver	\$5,360.00
2 sets Gymnova Competition Asymmetric bars	\$15,370.00
3 x Gymnova Competition Beam FIG app	\$12,140.00
2 x Gymnova Safety Jersey Mat 2m x 1.4m x 100mm	\$3,770.00
1 x Gymnova Gymnastic Mat 3M x 2M x 4cm	\$2,150.00
1 x Eurotramp Booster Open-End	\$3,325.00
1 x HART Folding Wedge Red/Yellow Sides	\$589.00
2 x HART Folding Wedge Royal Blue/Yellow Sides	\$650.00
2 x HART Folding Wedge Green/Yellow Sides	\$1,558.00
1 x HART Multi Colour Play Mat Large	\$675.00
2 x Horizontal Bar - Mini Portable Timber Handle	\$2,368.70
Flexi-Roll Dollamur Flexi-Roll 12.8m x 1.8m x 38mm	\$2,890.00

Income description	Amount
None identified	None identified

Other funding sources	Amount	Current Status
None identified	None identified	None identified

Donated materials	Amount
None identified	None identified

Total number volunteer hours	Total number specialised volunteer hours	Amount
None identified	None identified	None identified

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
LG1802-232	New Equipment 2017/2018 Devonport-Takapuna Local Grants, Round Two - Project in progress	Approved \$19,600.00
QR1817-214	Albany Satellite	Approved

	2017/2018 Upper Harbour Quick Response, Round Two - Project in progress	\$1,913.00
LG1808-214	Increase Kindy, Schools, Special Needs and Recreational Gymnastics Programs 2017/2018 Kaipātiki Local Grants, Round Two - Project in progress	Approved \$10,000.00
LG1708-229	Recreational Gymnastics Growth Kaipātiki Local Grants, Round Two, 2016/2017 - Acquitted	Approved \$19,000.00
QR1706-321	Gym Fest Kaipātiki Quick Response, Round Three, 2016/2017 - Acquitted	Approved \$390.00
LG1706-133	Cost to Play Hibiscus and Bays Local Grants, Round One, 2016/17 - Acquitted	Approved \$5,000.00
LG1608-229	Recreational Gymnastics Program Wages Kaipātiki Local Grants, Round Two, 2015/16 - Acquitted	Approved \$9,000.00
QR1606-319	Recover of HBC Softplay equipment & Mushroom Hibiscus and Bays Quick Response, Round Three, 2015/16 - Acquitted	Approved \$1,582.00
RegRSR16/235	Toddler, Kindy and Preschool Classes Regional Sport and Recreation Grant - 2016/17 Round One - Declined	Declined \$0.00
QR1617-313	Two Months of Cleaning of Gymnastics Facility Upper Harbour Quick Response, Round Three, 2015/16 - Acquitted	Approved \$2,000.00
QR1602-321	Foam Equipment Purchase Devonport-Takapuna Quick Response, Round Three, 2015/16 - Acquitted	Approved \$2,000.00
LG1608-144	Increase Participation in Mens Artistic Gymnastics Kaipātiki Local Grants, Round One, 2015/16 - Declined	Declined \$0.00