

## Waiheke Community Art Gallery

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Arts and culture
<b>Conflicts of interest:</b>	None identified		

**Project:** 2019 Treaty of Waitangi commemoration

<b>Location:</b>	Waiheke Community Art Gallery, 2 Korora Road, Oneroa, Waiheke Island		
<b>Summary:</b>	The Gallery is proposing a five week exhibition in 2019 to commemorate the signing of the Treaty of Waitangi. The exhibition is to be curated by Sylvia Nelson and George Kahi and will occupy both the Small Gallery and the Annex to create a different dynamic for artists participating to that of the first exhibition of this nature held in 2018. The exhibition will have a more 3 dimensional focus and involve artists who are recognised in this field. Through a short film we want to relate the stories between Karaka Bay where Ngati Paoa signed the Treaty, and the islands between there and Waiheke.		
<b>Dates:</b>	18/01/2019 - 24/02/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	50	<b>People attending:</b>	7000
<b>% of participants from Local Board</b>		100%	

### Community benefits

#### Identified community outcomes:

Increased knowledge of this important historical event, community engagement, learning opportunities and enrichment.

We endeavour to join people together by providing art experiences to the general community of Waiheke, visitors to the Island and embracing our heritage.

By coverage in the local media, and by visitor numbers to the exhibition and community involvement in Waitangi Day events. Positive experiences including comments in our visitors book

#### Alignment with local board priorities:

*culture and arts – creating a sense of identity and cohesion that reflects the island's identity*

Waiheke has a strong history of Maori settlement which is infused throughout our community. The exhibition seeks to explore this indigenous history within a contemporary narrative, and also explore issues around the signing of the Treaty of Waitangi and its annual commemoration in New Zealand

Collaborating organisation/individual	Role
Piritahi Marae	Participation and support

### Demographics

**Maori outcomes:** *Māori involvement in the design/concept*

The exhibition will be created jointly by Sylvia Nelson and George Kahi who will create the theme for the exhibition and the invitation list for artists participating. George Kahi along with Anton Forde and Jeanine Clarkin are cultural advisors to the Gallery, and meet regularly with the governance team to advise on achieving Maori outcomes within the Gallery programme

**Target ethnic groups:**  
**Promoting SmokeFree:**  
**Zero waste minimisation**

All/everyone

The Gallery is a smoke free environment

N/A

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

### Financial information

**Amount requested:** \$4,000

**Requesting grant for:** Curatorial fee and advertising

**If part funded, how would you make up the difference:**

Curatorial fee

**Cost of participation:** No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$6,806	\$0	\$0	\$2,806

Expenditure item	Amount
Curatorial Fee	\$2,000
Advertising	\$1,000
Design and Newsletter installation	\$600
Signage	\$500
Ember Vision filming	\$450
Island Print	\$1,200
Artists Expenses	\$456
	\$600

Income description	Amount
	\$ 0

Other funding sources	Amount	Current Status
N/A	\$	

Donated materials	Amount

N/A	\$
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Total number volunteer hours	Total number specialised volunteer hours	Amount
140		\$2,877
	9	\$185

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1918-108	<b>Sea Conversations</b> 2018/2019 Waiheke Local Grants, Round One - Awaiting funding agreement	<b>Approved</b> \$1,500.00
LG1818-201	<b>Gallery improvements</b> 2017/2018 Waiheke Local Grants, Round Two - Acquitted	<b>Approved</b> \$1,500.00
QR1818-305	<b>Matariki : Tipu E Rea. (young voice developing)/Waiheke Open Studios Weekend</b> 2017/2018 Waiheke Quick Response, Round Three - Acquitted	<b>Approved</b> \$2,000.00
RegPr18_2000 25	<b>Education programme</b> Regional Arts & Culture Grants Programme 18_2 Projects - Project in Progress	<b>Approved</b> \$5,000.00
QR1818-204	<b>Treaty of Waitangi Exhibition and Grid</b> 2017/2018 Waiheke Quick Response, Round Two - Acquitted	<b>Approved</b> \$3,000.00
RegAC18_1_S R_05	Regional Arts and Culture Grant Programme 18_1 Strategic Relationship - Assessment 18_1	<b>Declined</b> \$0.00
RegAC18_1_E OI_00012	Regional Arts & Culture Grant Programme 18_1 SR EOI - Strategic Relationship EOI Accepted	<b>Undecided</b> \$0.00
LG1718-220	<b>New in-Gallery lighting</b> Waiheke Local Grants, Round Two, 2016/2017 - Acquitted	<b>Approved</b> \$6,300.00
QR1718-308	<b>2017 Waiheke Winter Arts Festival &amp; Matariki exhibition</b> Waiheke Quick Response, Round Three, 2016/2017 - Acquitted	<b>Approved</b> \$0.00
RegAC17_2_04 0	<b>Malcolm Harrison Travelling Exhibition and Collaborative Project</b> Regional Arts and Culture Grant Programme 17_2 Project - Assessment 17_2	<b>Approved</b> \$7,500.00
CCS17_2_172	<b>Malcolm Harrison Exhibition with Quilting and Tapestry Workshop</b> Creative Communities Scheme 2017_2 - Regional Committee 17_2	<b>Declined</b> \$0.00
QR1718-204	<b>Waiheke Community Pop Up Art Gallery</b> Waiheke Quick Response, Round Two, 2016/2017 - Acquitted	<b>Approved</b> \$3,000.00
NCE1718-003	<b>Headland Sculpture on the Gulf</b> Events - Waiheke non-contestable, 2016/2017 - Review accountability	<b>Approved</b> \$10,000.00
CCS17_1_052	<b>Zero Waste Fashion Workshops</b> Creative Communities Scheme 2017_1 - Central Assessment Committee Round 1 2017	<b>Approved</b> \$1,500.00
QR1718-101	<b>Zero Waste Fashion Workshops</b> Waiheke Quick Response, Round One, 2016/2017 - Declined	<b>Declined</b> \$0.00
17_1_SR_010	Regional Arts and Culture Grants Programme 17_1 Strategic Relationship - Assessment 17_1	<b>Approved</b> \$15,000.00
17_1_SR_005	Regional Arts and Culture Grants Programme 17_1 Strategic Relationship - Assessment 17_1	<b>Declined</b> \$0.00
RegAC16_2_10 7	Regional Arts and Culture Grants Programme 16_2 - Assessment 16_2	<b>Declined</b> \$0.00

<b>CCS16_2_143</b>	<b>2016 Waiheke Artist in Residence Students Workshops</b> Creative Communities Scheme 2016_2 - Central Assessment Committee Round 2 2016	<b>Approved</b> \$2,750.00
<b>WEPF1618-108</b>	<b>Waiheke Winter Arts Festival and Matariki Exhibition</b> Waiheke Local Board Events Priority Fund 2015/16 - Acquitted	<b>Approved</b> \$1,000.00
<b>QR1618-210</b>	<b>Waiheke Summer Workshops</b> Waiheke Quick Response, Round Two, 2015/16 - Declined	<b>Declined</b> \$0.00
<b>LG1618-122</b>	<b>Waiheke Sculpture Symposium</b> Waiheke Local Grants, Round One, 2015/16 - Declined	<b>Declined</b> \$0.00
<b>RegAC16_1_073</b>	Regional Arts and Culture Grants Programme 16_1 - Assessment 16_1	<b>Declined</b> \$0.00
<b>RegAC16_1_009</b>	Regional Arts and Culture Grants Programme 16_1 - Assessment 16_1	<b>Declined</b> \$0.00
<b>CCS16_1_048</b>	<b>20 year Community Celebration</b> Creative Communities Scheme 2016_1 - Acquitted	<b>Approved</b> \$4,000.00
<b>REF1600045</b>	<b>headland Sculpture on the Gulf</b> Regional Event Fund 2015/2016 - Declined	<b>Declined</b> \$0.00
<b>QR1618-104</b>	<b>Reclaim to Fame exhibition</b> Waiheke Quick Response, Round One, 2015/16 - Acquitted	<b>Approved</b> \$1,400.00
<b><i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i></b>		

## Mrs Linda Savage

*Under the umbrella of Artworks Community Theatre*

<b>Legal status:</b>	Individual	<b>Activity focus:</b>	Arts and culture
<b>Conflicts of interest:</b>	None identified		

**Project:** It's a wonderful life'

<b>Location:</b>	Artworks Theatre		
<b>Summary:</b>	Our project is a stage play aimed at families. We aim to bring together members of the community to produce a piece of performance art that everyone can be proud of. The project will give local people an opportunity to act, direct, design costumes, set, lights, sound and props. Stage manage and work behind the scenes.		
<b>Dates:</b>	29/11/2018 - 15/12/2018	<b>Rain dates:</b>	-
<b>People delivering:</b>	30	<b>People attending:</b>	600+
<b>% of participants from Local Board</b>		100%	

### Community benefits

#### Identified community outcomes:

The Community outcomes of our project are to

- \* give more local people, young and old, an opportunity to get involved with the performing arts on the island
- \* provide training opportunities for young people to get involved in the technical side of theatre - including sound, lighting, stage crew, and creation of props.
- \* teach, develop and direct acting skills
- \* provide high quality theatre plays for the Waiheke audience.
- \* extend the pool of production skills available on the island which will widen the benefit to the community beyond Waiheke Theatre Company productions. It also provides a strong platform for future Waiheke Theatre Company productions
- \* Feedback from all those involved - did they feel proud of their contribution, would they work with WTC in the future.
- \* Did the training of actors, technical crew, production crew and Designers deliver to the Director and Producers expectations
- \* Audience feedback
- \* Reviews
- \* Did we come in budget forecast

#### Alignment with local board priorities:

*culture and arts – creating a sense of identity and cohesion that reflects the island's identity*

The project supports the selected priority

- Local businesses advertise and support the production through sponsorship and discounts on goods and services required. WTC support the local businesses by promoting their support in the programmes.

- The event is advertised and promoted Auckland wide which brings audiences over to Waiheke.
- WTC work closely with the High School, Otherworld Productions and Upcycle and Waiheke Radio as and when the play requires
- WTC work closely with Waiheke Comedy so that Waiheke Comedy can make use of the WTC sets during the WTC season
- WTC schedule plays in line with Artworks Community Theatre programming to maximize the diversity of performances to suit a wide range of audiences
- Our plays bring together people of all ages from 10 - 80 years of age, men and women from different backgrounds and both professional and non professional actors, Directors, Producers, Costume Designers etc.
- All our plays offer 'early bird specials' and special prices for school groups. If the play is appropriate we offer a 'Questions & Answers' session with the Director and cast. We particularly target the High School as it is cheaper and more accessible for all students to attend a play on the island.

Collaborating organisation/individual	Role
Otherworld Productions	Costumes
Auckland Theatre Company	Costumes and props
Artworks Community Theatre	Technical & PR support

## Demographics

<b>Maori outcomes:</b>	N/A
<b>Target ethnic groups:</b>	All/everyone
<b>Promoting SmokeFree:</b>	The theatre is a no smoking venue
<b>Zero waste minimisation</b>	We recycle all our costumes, props and materials. We either reuse or we donate to Charity shops.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
50%	50%	%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

## Financial information

<b>Amount requested:</b>	<b>\$4,000</b>
<b>Requesting grant for:</b>	Theatre hire Ticket sales Costumes Set Build Props

### If part funded, how would you make up the difference:

Production Management fees of \$1600 would have to be cut and further expenses would have to be born personally by the Company, and with the Company running at a loss, potentially it may not be able to continue engaging with the community as it now does.

<b>Cost of participation:</b>	Ticket prices \$15 - \$25
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Total expenditure	Total income	Other grants approved	Applicant contribution
\$15,820	\$10,850	\$0	\$1,000

Expenditure item	Amount
Scripts & Rights	\$1,970
Set construction	\$500
Set construction fee	\$500
Props	\$350
Wardrobe	\$1,500
Lighting & Sound	\$600
Advertising & Publicity	\$900
Printing of Programmes, posters	\$900
Cost of ticket sales	\$1,700
Theatre hire	\$3,700
Directors fees	\$1,600
Production Management fees	\$1,600

Income description	Amount
450 tickets x \$23 (Avg ticket price)	\$ 10,350
Sponsorship	\$ 500

Other funding sources	Amount	Current Status
N/A	\$	

Donated materials	Amount
N/A	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
N/A		\$

## Funding history

Application ID	Project title	Decision
CCS17_2_154	Round - Stage Waiheke Theatre Company 2017 productions Creative Communities Scheme 2017_2 - Central Committee 17_2	Allocation Approved \$3,235.00

## Waiheke Musical Museum Charitable Trust

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	Arts and culture
<b>Conflicts of interest:</b>	None identified		

**Project:** Essential Maintenance of Bechstein Grand Piano

<b>Location:</b>	Whittakers Museum, 2 Korora Road, Oneroa Waiheke Island		
<b>Summary:</b>	8-10 worn Bass strings will be replaced, gradually stretched and brought up to pitch prior to tuning the whole piano for concert performances.		
<b>Dates:</b>	01/11/2018 - 31/01/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	10	<b>People attending:</b>	Up to 100 per week over Summer months and 80-100 for each monthly Performance.
<b>% of participants from Local Board</b>		100%	

### Community benefits

#### Identified community outcomes:

Both residents and visitors to Waiheke will be able to come together to enjoy both solo piano and piano accompanied performances by top class musicians playing this piano. The ambiance of the Museum as a venue in which the Bechstein centrepiece is surrounded by other beautifully presented and maintained heritage instruments, creates the opportunity for both cultural and educational experiences which are an important feature of the Waiheke Arts calendar.

With increased promotion of the Museum and the maintenance of some performances in good condition, average audience numbers for concerts, live shows and guided tours will increase.

The Museum and the piano in particular, will attract more performers offering a wider variety of musical genres for all ages.

Visitor numbers on guided tours will increase.

#### Alignment with local board priorities:

*culture and arts – creating a sense of identity and cohesion that reflects the island's identity*

The Museum houses a unique national heritage collection of musical instruments. The Bechstein Grand Piano, built in 1897, was brought to New Zealand by Polish Pianist Paderewski for a concert tour in 1904. It was acquired by the Museum several years ago and is the centrepiece of the collection. This piano is regularly maintained and tuned and is used for many of the monthly Live at Five concerts. In the past year, in particular, three internationally renowned pianists from Poland, have included a performance on this piano in their concert tour of NZ. All three concerts have been booked out by music lovers predominantly from Waiheke relishing the opportunity to enjoy such a rich cultural experience on the Island. In order to continue offering such an experience it is imperative that some bass strings be replaced on the piano which will then need to be brought up to pitch and retuned,



Collaborating organisation/individual	Role
Museum Volunteers (approx. 20)	Guide groups of visitors around Museum and tell them history of instruments.

## Demographics

<b>Maori outcomes:</b>	N/A
<b>Target ethnic groups:</b>	All/everyone
<b>Promoting SmokeFree:</b>	Smoke Free and Zero waste venue.
<b>Zero waste minimisation</b>	N/A

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

## Financial information

<b>Amount requested:</b>	<b>\$500</b>
<b>Requesting grant for:</b>	String Replacement and Tuning of piano.

### If part funded, how would you make up the difference:

Would use funds available and apply for funding towards other items of expenditure in this financial year

<b>Cost of participation:</b>	Concert entry \$25 Concession for Members, \$20. Guided Tours by donation Live Shows, \$20
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Total expenditure	Total income	Other grants approved	Applicant contribution
\$597	\$0	\$0	\$97

Expenditure item	Amount
Bass Strings	\$237
Bass String Replacement	\$100
Tuning	\$260

Income description	Amount
N/A	\$

Other funding sources	Amount	Current Status
N/A	\$	

Donated materials	Amount
N/A	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
	12 hours	\$246.6

### Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
QR1818-319	<b>Live Shows and Concerts</b> 2017/2018 Waiheke Quick Response, Round Three - Acquitted	<b>Approved</b> \$899.00

## Waiheke Spiritual Cinema Circle

Under the umbrella of Waiheke Community Cinema Trust

<b>Legal status:</b>	Other: Community Group	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

**Project:** Spiritual Cinema Circle

<b>Location:</b>	Waiheke Island Community Cinema, Artworks, 2 Korora Road, Oneroa, Waiheke Island 1081		
<b>Summary:</b>	The Circle hires the Cinema for a monthly evening film session on the final Sunday of every month since May, 2004. The Cinema subsidises the evening, but there is still a charge of \$75 per session which, if not funded, comes from the koha given on the evening. The films shown are from my personal subscription, for which I pay approximately \$550 per annum. This cost is my personal cost and is not reimbursed in any way. All koha each month is distributed to local groups and charities.		
<b>Dates:</b>	28/10/2018 - 29/09/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	Two	<b>People attending:</b>	Varies: 2-24 (we're in The Little Cinema, capacity 20)
<b>% of participants from Local Board</b>		100%	

### Community benefits

#### Identified community outcomes:

Monthly cinema evening showing three short films and one feature; films that enthuse, inspire, educate and entertain and leave you feeling good about life! These can be animated, dramas, comedies, documentaries, adventures--anything at all. Admission is by donation or koha, and all proceeds from the evening (after the Cinema hire cost) go to different Island charitable groups or causes. That the evening continues to be supported by the community! Still going into our 15th year!

#### Alignment with local board priorities:

*social cohesion – ensuring a resilient and connected community*

Quite a few of the selections target people with differing abilities: deaf, blind, autistic, depression, Alzheimers, physically and mentally challenged people of all ages... And, of course, the koha rec'd each session is donated to a local community group.

Collaborating organisation/individual	Role
Waiheke Island Community Cinema (subsidy)	900

### Demographics

**Maori outcomes:** N/A

**Target ethnic groups:** All/everyone

**Promoting SmokeFree:** Artworks is a no-smoking venue

**Zero waste minimisation:** The Cinema keeps waste and recycling separate.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

### Financial information

**Amount requested:** \$1,050

**Requesting grant for:** Cinema hire of \$75 per month x 12 months = \$900 for a full year of funding, plus an extra \$150 for two special screenings. NB: This project has been going since 2004, and will continue with monthly evenings as well as the occasional special fundraising screening.

**If part funded, how would you make up the difference:**

Any shortfall will come from the koha, which will reduce the funds donated to the local charities.

**Cost of participation:** Entry is always by koha, with all proceeds donated to local charities.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$1,050	\$800	\$0	\$550

Expenditure item	Amount
Monthly subsidised venue hire x 12	\$900
Occasional Special fundraisers x 2	\$150

Income description	Amount
Varies hugely, depending on numbers and size of koha; on average \$70	\$ 800

Other funding sources	Amount	Current Status
N/A	\$	

Donated materials	Amount	
Personal hireage of film subscription	\$550	
Total number volunteer hours	Total number specialised volunteer hours	Amount
2	0	\$41.1

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1818-108	<b>Spiritual Cinema Circle</b> 2017/2018 Waiheke Quick Response, Round One - Declined	<b>Declined</b> \$0.00
QR1718-302	<b>Spiritual Cinema Circle</b> Waiheke Quick Response, Round Three, 2016/2017 - Declined	<b>Declined</b> \$0.00
QR1618-305	<b>Spiritual Cinema Circle</b> Waiheke Quick Response, Round Three, 2015/16 - Acquitted	<b>Approved</b> \$500.00
<b><i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i></b>		

## Waiheke High School

<b>Legal status:</b>	School	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

**Project:** Duke of Edinburgh Bronze Hillary Award

<b>Location:</b>	Waiheke Island		
<b>Summary:</b>	The project is to offer financial assistance to 30 participants as they work towards completing their Bronze Hillary Award. The award involves several elements including an Adventurous Journey which involves two tramps/camps either on Waiheke Island or in another part of New Zealand. The main cost we would like to cover would be registration of these participants.		
<b>Dates:</b>	01/12/2018 - 11/12/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	Unknown at this stage	<b>People attending:</b>	1000+
<b>% of participants from Local Board</b>		100%	

### Community benefits

#### Identified community outcomes:

The participants are required to complete Community Service as part of the Award. Waiheke Island is a community that relies heavily on volunteer input and so Bronze Award participants are actively working in the community to assist various events including the Jassy Dean Garden Safari, Sculpture on the Gulf and the Waste Resources Trust. This benefits the community because of participant involvement and it benefits the participants in terms of their personal growth. Increased engagement between the wider community and the High School. Successful completion of the award by the participants.

#### Alignment with local board priorities:

*young people – supporting youth-centred initiatives that build engagement, resiliency and transitions to adulthood*

Our project is the Duke of Edinburgh Hillary Award program and this application specifically targets a group beginning the Award at Bronze level. The Award supports young people by taking them out of their comfort zones and offers many opportunities to grow self confidence, resilience and the ability to face multiple challenges. Participants must contribute to their local communities as part of the award scheme which enables them to build strong relationships with local groups and people they may not otherwise have contact with

Collaborating organisation/individual	Role
Waiheke Rotary	Using participants for volunteering
Jassy Dean Garden Safari	Using participants for volunteering
Waiheke Waste Resources Trust	Using participants for volunteering

### Demographics

**Maori outcomes:** N/A

**Target ethnic groups:**  
**Promoting SmokeFree:**

All/everyone

Waiheke High School is smoke-free and promotes healthy lifestyles through the NZ Curriculum. The students involved in the program are additionally encouraged to be fit and healthy through regular exercise and other lifestyle choices. The students involved with the program regularly volunteer for the Waste Resource Trust and help to promote Zero Waste at major Waiheke events, e.g. Beach Races.

**Zero waste minimisation**

All tramps/Camps operate on a zero waste basis.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	100%	%	%	%	%

**Financial information**

**Amount requested:** \$2,587

**Requesting grant for:** Registration of 30 participants to complete the Duke of Edinburgh Bronze Hillary Award.

**If part funded, how would you make up the difference:**

Look at getting funding from elsewhere or there may have to be a cost to participants (possibly half of registration fee).

**Cost of participation:** Registration is \$86.25 per participant

Total expenditure	Total income	Other grants approved	Applicant contribution
\$2,587.5	\$0	\$0	\$0

Expenditure item	Amount
Registration of 30 participants @ \$86.25 pp	\$2,587.5

Income description	Amount
N/A	\$

Other funding sources	Amount	Current Status
N/A	\$	

Donated materials	Amount
N/A	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
N/A		\$

## Funding history

<b>Application ID</b>	<b>Project title</b> Round - Stage	<b>Decision</b> Allocation
<b>LG1718-233</b>	<b>The Duke of Edinburgh Hillary Awards</b> Waiheke Local Grants, Round Two, 2016/2017 - Acquitted	<b>Approved</b> \$5,000.00
<b>LG1618-217</b>	<b>Initial Funding of Equipment and Software for WHS Robotics Club</b> Waiheke Local Grants, Round Two, 2015/16 - Acquitted	<b>Approved</b> \$4,000.00



## Waiheke Playgroup

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

**Project:** Waiheke Blackpool Playgroup

<b>Location:</b>	Blackpool School Hall, Rata Street, Blackpool, Waiheke Island		
<b>Summary:</b>	A parent run playgroup for children 5 and under. Providing a happy, safe, educational environment for the young community to connect and to learn. Running twice a week for all families.		
<b>Dates:</b>	15/01/2019 - 19/12/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	4	<b>People attending:</b>	100
<b>% of participants from Local Board</b>		100%	

### Community benefits

#### Identified community outcomes:

The Waiheke Playgroup provides a safe and secure environment for children 5 and under, and their caregivers to come together outside the home, to play and converse. It is crucial to continue to bring parents and children in the community together to ensure they are supported and connected through this phase of life. Children are given resources to play with that they might not have access to in the homes. They are given opportunities to do arts and crafts, role play, climb, build and interact with each other and other parents. This grant will go towards the hall hire to continue the running of this important community gathering space. We will measure this outcome by ensuring the numbers at playgroup remain stable and grow throughout 2019 and we continue to welcome new families into the playgroup as we say goodbye to some members who are ready for school.

#### Alignment with local board priorities:

*social cohesion – ensuring a resilient and connected community*

The Blackpool playgroup brings young people and their caregivers together therefore supporting both young people and the social cohesion required for a good community. Caregivers are given the opportunity to have a tea, a coffee and a chat, while the children play together. Young people are supported in a safe, secure and entertaining environment.

Collaborating organisation/individual	Role
COG's	Personal Fees
Lotteries	Supplies, volunteer donations
MOE	Admin, supplies, training, equipment

### Demographics

<b>Maori outcomes:</b>	N/A
<b>Target ethnic groups:</b>	All/everyone

**Promoting SmokeFree:**

As part of our rules and regulations, which is available to all members to view at each session, it is stated that our program prohibits smoking on the council property.

**Zero waste minimisation**

No

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
100%	%	%	%	%	%	%

**Financial information**

**Amount requested:** \$3,996

**Requesting grant for:** Venue Hire

**If part funded, how would you make up the difference:**

If only part of our project could be funded we would have to amend our plan and limit our budget on toys and arts and crafts.

**Cost of participation:** \$3 per family per session

Total expenditure	Total income	Other grants approved	Applicant contribution
\$24,868	\$1,680	\$19,900	\$1,250

Expenditure item	Amount
Venue Hire \$333 pm for 12 months	\$3,996
All other expenses	\$20,872

Income description	Amount
Parent funding - approx \$140 pm	\$ 1,680

Other funding sources	Amount	Current Status
COGS	\$2,500	Pending
MOE	\$5,000	Pending
Lotteries	\$12,400	Pending

Donated materials	Amount
N/A	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
1344		\$27,620

**Funding history**

Application ID	Project title	Decision
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	Round - Stage	Allocation
<b>QR1818-114</b>	<b>Waiheke Blackpool Playgroup</b> 2017/2018 Waiheke Quick Response, Round One - Project in progress	<b>Approved</b> \$2,000.00
<b>QR1718-301</b>	<b>Waiheke Blackpool playgroup</b> Waiheke Quick Response, Round Three, 2016/2017 - Declined	<b>Declined</b> \$0.00
<b>QR1718-203</b>	<b>Waiheke Blackpool Playgroup</b> Waiheke Quick Response, Round Two, 2016/2017 - Acquitted	<b>Approved</b> \$0.00
<b><i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i></b>		

## Waiheke Island Society for the Care of Animals (WISCA)

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

**Project:** Operation thank you

<b>Location:</b>	85 Ocean Rd, Surfdale, Waiheke		
<b>Summary:</b>	<p>We want to say thank you to our volunteers for the hours they give us, in order to make money that goes back into our community. With the recent push towards predator free, it is imperative we continue our work de sexing and micro chipping the Islands companion animals. For that we need the support of our team of volunteers.</p> <p>We are asking for funds to provide a hot cuppa and something small to eat, biscuit or a cracker, on a daily basis for our volunteer staff, to show them that they are truly appreciated!</p> <p>Often we find people coming in to do a 4 hour shift and staying on well after that. We need to provide them with sustenance!</p>		
<b>Dates:</b>	01/11/2018 - 01/11/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	2 team leaders	<b>People attending:</b>	50 volunteer staff
<b>% of participants from Local Board</b>		100%	

### Community benefits

#### Identified community outcomes:

The outcomes for our community are:

- \*strengthening of our community and volunteer social network .(Making connections with the people you are helping, and cultivating friendships with other volunteers.)
  - \* A reduction in loneliness and social isolation
  - \* Social interaction (improves mental and physical health, better brain function and lower risk for depression and anxiety.)
  - \* Volunteering creates stronger bonds People build closer relationships, better connections, and more powerful attachments to people when they work together.
  - \*people have an increased sense of purpose. This leads to decreased symptoms of depression and improved social function.
  - \* And the most important fact, is that volunteering is just plain fun.
- Not only do we need to look at our volunteer community, but our wider community as a whole:
- \*Positive volunteering creates more revenue that then goes back into the community in the form of de sexing or micro chipping.
  - \* this promotes Responsible Pet Ownership, aimed at our unique environment
  - \* Increased numbers of companion animals de sexed means lowered stress on our native bird life
- All this supports Waiheke's aim of becoming Predator Free, as well as promoting good community health.

Measures will be

- \*Increased retention of volunteers
- \*Increased social cohesion between volunteers
- \*Lowering of social isolation
- \*Lowering of mental health concerns
- \*Creating a positive and healthy community
- \*Continued de sexing and micro chipping of community animals (made possible by increasing revenue)
- \*Increased contribution to Waiheke's aim to become Predator Free

**Alignment with local board priorities:**

*social cohesion – ensuring a resilient and connected community*

WISCA is staffed by a crew of approximately 50 volunteers.

Our main demographic are retired women, many of whom are single, closely followed by young people looking to enter the work force.

Most of the people that volunteer for us have found themselves socially isolated and vulnerable. We offer a place of companionship, during shifts and after, as well as a great support network that provides help and care at all times..

We see friendships grow, health improve, support given in times of stress, emergency or loneliness. We offer new skills, a warm cup of tea and a good laugh! A few of our younger people come to us to learn new skills, in order to enter the work force. They volunteer their time and we help them gain experience in many different areas. In the past, this has proven a great way for many young people to progress through life, but who have needed extra support.

It's simple, the more people give back to our community, the happier people feel.

We gain a sense of accomplishment, and well being which leads to pride in ourselves, our organisation and our community as a whole.

Collaborating organisation/individual	Role
N/A	

**Demographics**

<b>Maori outcomes:</b>	N/A
<b>Target ethnic groups:</b>	All/everyone
<b>Promoting SmokeFree:</b>	WISCA is smoke free. Out of 50 volunteers, only 3 smoke. We encourage people to adopt a healthy lifestyle, through physical and mental exercise.
<b>Zero waste minimisation</b>	We try to be as zero waste as possible. We use glass bottles, and glass coffee jars, as well as trying to be as environmentally aware of plastic waste as we can.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

**Financial information**

**Amount requested: \$1,500**

**Requesting grant for:** The total cost is dependent on numbers of volunteers. We find through the summer months volunteer numbers increase. We request funding to supply as much as we can with the money given. Any short fall will be made up by WISCA.

**If part funded, how would you make up the difference:**

WISCA will make up any short fall, from current funds by recalculating existing expenses.

**Cost of participation:** \$0

Total expenditure	Total income	Other grants approved	Applicant contribution
\$1,800	\$0	\$0	\$300

Expenditure item	Amount
\$150 / month	\$1,800

Income description	Amount
N/A	\$ 0

Other funding sources	Amount	Current Status
	\$0	

Donated materials	Amount
N/A	\$0

Total number volunteer hours	Total number specialised volunteer hours	Amount
11,371	11,371	\$233,674.05

**Funding history**

Application ID	Project title	Decision
	Round - Stage	Allocation
WER1819-10	De sexing campaign Waiheke Ecological Restoration Grant 2018/2019 - Submitted	Undecided \$0.00

## Community Networks Waiheke (previously WICOSS)

*Under the umbrella of Community Networks Waiheke*

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

**Project:** The Third Space Project

<b>Location:</b>	Taylor Centre Waiheke Island		
<b>Summary:</b>	The generation of therapeutic garden at Taylor Centre where anyone is welcome-for the physical and emotional benefit of our diverse community. Using the Mental Health Foundation Five Ways to Wellbeing as our template, Connection to community (me whakawhanaunga), Give back to community (tukua), Take notice to the community's needs and environment (me aro tonu), Keep learning from earth other (me ako tonu) and be active in our environment (me kori tonu), we hope to foster a sense of belonging and inclusion for islanders with high mental health needs. Islanders attending the Taylor Centre have designed the garden, will create it and will continue to nurture it in the coming years-participation in this project is an integral part of their recovery.		
<b>Dates:</b>	01/11/2018 - 01/11/2018	<b>Rain dates:</b>	-
<b>People delivering:</b>	Daniel Reyners, Zoe Leeb Du Toit, Sandy Latchford and Shaun Reilly, Gudrun Court and David Stoner	<b>People attending:</b>	Waiheke Islanders
<b>% of participants from Local Board</b>		100%	

### Community benefits

#### Identified community outcomes:

The aim is to increase community connection and participation and encourage healthy lifestyle through gardening and social connection. The project is borne from our unique environment of our island community, where islanders from all walks of life, can support each other in creating this therapeutic space.

The creation of this garden will allow for the Taylor Centre to connect with other Waiheke agencies supporting vulnerable islanders in need, such as Adult Learning and Waiheke Budgeting and will be able to share of our space, time and resources. This project is part of a wider service development at the Taylor Centre, ADHB to increase inclusion and social connection, and developing an open door policy for those experiencing mental health issues. We are trialling early assessment, using a model including biological, psychological, social, spiritual and community aspects of emotional distress, based the Maori model of health-Te Whare Tapa Whā. It is hoped that islanders in need will be able to access our service at times of immediate need and we will provide a holistic package of care that also connects

with the other support agencies on the island, e.g. housing, finances, food parcels, literacy classes.

We will keep a record of the number of islanders dropping by the Taylor centre to support and utilise our therapeutic garden 'third space'.

Collaboration with other Waiheke support agencies over the coming 12 months will also be recorded the importance of connection underpins the project

Over the coming 12 months we will evaluate islanders satisfaction with the third space, health, quality of life measures and mental health outcomes as part of the wider project. staff wellbeing and job satisfaction will also be investigated.

#### **Alignment with local board priorities:**

*social cohesion – ensuring a resilient and connected community*

The aim of our project is to create a 'third space' for Islanders to connect, share their stories and continue their healing. Islanders that gain support from the Taylor Centre, Adult Community Mental Health Service, Corner of Ostend Road and Belgium Street, have designed the 'third space' and are willing to create and maintain the garden as part of their own recovery. The Taylor Centre is ideally placed in the hub of Ostend, so access is good, and anyone is welcome, even if they don't attend the Taylor Centre for therapy.

Research has highlighted the therapeutic benefits of gardening and growing food. Being in a garden, surrounded by beautiful plants and doing simple, manual tasks such as deadheading, weeding and watering can calm the mind and lift the spirit. We hope to create a quiet space where islanders can sit, relax and admire the garden-a space for mindfulness and quiet reflection.

At other times the garden will be a hive of activity where islanders can come together, on 'working bees' for planting vegetables and fruit trees, connecting with others that share a passion for sustainability and growing their own food.

We hope that produce grown will be distributed among volunteers and other islanders in need.

Ultimately, it is hoped that the Taylor Centre will become a place of recovery and growth. We envisaged that the improvements will enhance the outdoor atmosphere creating a communal area of belonging. It is planned that once the garden is established further activities for social connection, such as mindfulness and resilience workshops will be regularly held in our 'third space'.

<b>Collaborating organisation/individual</b>	<b>Role</b>
Placemakers	financial-discount of materials
Adult Learning	Advice/consultation
Community Networks Waiheke	Umbrella Organisation
Waiheke Budgeting	Advice/consultation

#### **Demographics**

**Maori outcomes:** *Māori focus - tikanga (practises), mātauranga (knowledge), reo (language)*

Our clinical practice is underpinned by the Maori Model of health - Te Whare Tapa Whā: Assessment and therapy are guided by the key foundations of Te Taha Hinengaro (psychological health), how we see ourselves, our interaction with that which is uniquely us and the perception that others have of us, Te Taha Wairua (spiritual health) the spiritual essence determines who and what we are, where we have come from and where we are going. Te Taha Tinana (physical health), good physical health is required for optimal development, Te Taha Whanau (family health) the



capacity to belong and to share where individuals are part of wider community.  
 Many of the individuals gaining support from the Taylor Centre identify as Maori.

**Target ethnic groups:**  
**Promoting SmokeFree:**  
**Zero waste minimisation**

All/everyone

Our building is a smoking free zone (vaping is permitted)

We will be creating compost areas, re-cycle food scraps, no plastic policy

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

### Financial information

**Amount requested: \$4,000**

**Requesting grant for:** Materials to create the vegetable boxes, top soil, seeds, and communal seating area

**If part funded, how would you make up the difference:**

**Cost of participation:** No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$4,000	\$0	\$0	\$0

Expenditure item	Amount
Building materials	\$3,425.46
Contingencies	\$574.54

Income description	Amount
No income volunteer labour	\$

Other funding sources	Amount	Current Status
N/A	\$	

Donated materials	Amount
N/A	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
200	200	\$400

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1818-324	<b>Waiheke Island Social Services EXPO</b> 2017/2018 Waiheke Quick Response, Round Three - Withdrawn	<b>Withdrawn</b> \$0.00
QR1818-115	<b>Latin American music &amp; dance workshops on Waiheke</b> 2017/2018 Waiheke Quick Response, Round One - Declined	<b>Declined</b> \$0.00
QR1818-116	<b>Purchase of Laptop Computer for Coordinator use</b> 2017/2018 Waiheke Quick Response, Round One - Project in progress	<b>Approved</b> \$1,517.00
LG1618-227	<b>Tai Chi classes and training workshop</b> Waiheke Local Grants, Round Two, 2015/16 - Acquitted	<b>Approved</b> \$1,500.00
LG1618-225	<b>Community Soup Kitchen</b> Waiheke Local Grants, Round Two, 2015/16 - Acquitted	<b>Approved</b> \$3,000.00
<b><i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i></b>		

## Waiheke Island Toy Library Incorporated

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### Project: Safety and Outdoors

<b>Location:</b>	6 Hamilton Road, Surfdale		
<b>Summary:</b>	<p>We would like to begin a safety initiative on Waiheke for all families and the wider community. We are looking at purchasing life jackets, car seats and safety barriers for children that will be available to the Waiheke community to hire at a much lower cost than hire shops in Auckland city. This saves families the trip over on the ferry to Auckland and means they can enjoy the Waiheke environment while being safe.</p> <p>We would also like to encourage children of Waiheke to play outside this summer by offering lots of outdoor toys for a small hire charge (to help cover operation costs). This will enable families of all income levels to experience the joy of playing outside.</p>		
<b>Dates:</b>	01/12/2018 - 31/05/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	5	<b>People attending:</b>	500
<b>% of participants from Local Board</b>		100%	

### Community benefits

#### Identified community outcomes:

The community would have the ability to use safety and outdoor equipment at a minimal cost and thus they would be able to enjoy the Waiheke summer by being safe and being able to experience the outdoors. There are so many children on the island, and their parents need to ensure their safety. As an example, if a family could not afford a life jacket for their child they would not let their child go in the water at the beach. or go kayaking or go on a boat, thus creating less engagement with the community by preventing them from doing these things. If we provide this accessible service, we are allowing these children and their family and friends to have fun and be out in the community safely.

We would measure the outcomes of our project by counting the number of safety and outdoor outcomes that are hired out. This will provide us with a number of families using and benefiting from this service. We would see an increase in people that come to the Toy Library to hire things, and also be able to provide them with what they need. At the moment we do not have the funds to purchase the number of items needed for the community.

We would also like to write down testimonials from families that have used the services from this project and provide feedback on the benefits and how it helped these families.

#### Alignment with local board priorities:

*social cohesion – ensuring a resilient and connected community*

We would like to promote safety and playing outdoors on Waiheke island by having a wider range of safety items and outdoor toys for families to hire. This would ensure a connected community because everyone would be able to be safe and have a sustainable option to do so. If they had family or friends visiting the island or they not able to purchase the safety and outdoor equipment for their children, they would be able to hire out what their children want/need for a very low fee. This would enable anyone to access these services and thus promote engagement with other Waiheke parents and the community.

Collaborating organisation/individual	Role
N/A	

## Demographics

<b>Maori outcomes:</b>	N/A
<b>Target ethnic groups:</b>	All/everyone
<b>Promoting SmokeFree:</b>	Smoke-free signs are located where our Toy Library items are stored (Waiheke Post Office) and we do not allow smoking on or outside the building, as we have children coming in.
<b>Zero waste minimisation</b>	Yes, hiring items and returning them reduces the landfill waste of unwanted equipment or toys.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
80%	20%	%	%	%	%	%

## Financial information

<b>Amount requested:</b>	<b>\$4,000</b>
<b>Requesting grant for:</b>	We are requesting funding to purchase the safety equipment and outdoor toys that we require to be able to provide this service to the Waiheke Island community. We are run solely by volunteers, so this funding would only be used for the actual equipment.

**If part funded, how would you make up the difference:**

<b>Cost of participation:</b>	A hire fee will be charged per item to cover operating costs, it will vary between items but will be between \$5 and \$30 for 2-4 weeks. People who already have a membership with the Toy Library (e.g.: \$80 for a year) will be able to hire out these items as well.
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Total expenditure	Total income	Other grants approved	Applicant contribution
\$4,000	\$750	\$0	\$500

Expenditure item	Amount
Life Jackets x 20	\$1,100
Safety barriers	\$200
Car Seats	\$700

Capsules	\$700
Selection of outdoor toys	\$1,300
<b>Income description</b>	<b>Amount</b>
Hire charges (estimated \$500-1,000)	\$ 750

Other funding sources	Amount	Current Status
N/A	\$	

Donated materials	Amount
N/A	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
50	20	\$1,438.5

### Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1818-104	<b>Assist with Volunteer Reimbursements</b> 2017/2018 Waiheke Local Grants, Round One - Declined	<b>Declined</b> \$0.00
QR1718-305	<b>Hire items expansion</b> Waiheke Quick Response, Round Three, 2016/2017 - Acquitted	<b>Approved</b> \$2,111.00
LG1618-220	<b>Toy Library Continuation and Expansion</b> Waiheke Local Grants, Round Two, 2015/16 - Acquitted	<b>Approved</b> \$1,000.00
QR1618-323	<b>Waiheke Toy Library</b> Waiheke Quick Response, Round Three, 2015/16 - Declined	<b>Declined</b> \$0.00

## Waiheke Adult Literacy Incorporated

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### Project: WaiDrive - Driver Education

<b>Location:</b>	Waiheke Adult Learning, Artworks, 2 Korora Rd, Oneroa, Waiheke Island		
<b>Summary:</b>	WaiDrive is a community driving school, established as a collaborative project between Waiheke Adult Learning and Waiheke Police to enable access to driving lessons on Waiheke Island. Prior to WaiDrive new or unlicensed drivers seeking lessons had to travel to Auckland which added additional cost to lessons with a qualified instructor and this often created financial barriers. WaiDrive seeks to make lessons accessible and affordable for all youth by subsidising lessons through community fundraising and sponsorship. For some, however, even the subsidised prices are still out of reach.		
<b>Dates:</b>	01/02/2019 - 31/10/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	4	<b>People attending:</b>	Annually we deliver 300 + lessons, the majority of which are for youth.
<b>% of participants from Local Board</b>		100%	

### Community benefits

#### Identified community outcomes:

The community benefits from this project as it provides an avenue for unlicensed drivers to move through the stages of acquiring a licence, from learners to restricted. Having the appropriate licence increases employment opportunities for youth, decreases driving infringements and fines and increases road safety for everyone. Parents are not always able to teach their children to drive and lessons with a qualified driving instructor have been shown to increase pass rates.

The benefits for driving lessons extends to the those who receive the lessons, their family members, employers and as a whole, the Waiheke community of 9000 people benefit from a safer and more empowered community.

Records are kept of all those who engage with lessons including the number of lessons taken, the type of vehicle, manual or automatic, and specific learning details and where possible when they pass their practical test.

#### Alignment with local board priorities:

*young people – supporting youth-centred initiatives that build engagement, resiliency and transitions to adulthood*

This project is very specifically directed towards the young people aged 16 + years who are at Waiheke High School and engaged in the Pathways programme. The focus of this programme is on vocational skills and preparation for employment before students transition out of school. The ability to be a safe and licensed driver is a defining point of gaining independence for a young person, opening

opportunities, and at times a requirement, for employment, particularly in tourism or trades on the island where public transport is not extensive.

Collaborating organisation/individual	Role
Waiheke High School	Identify students who would benefit from additional support
Brian Horne	Volunteer tutor

## Demographics

<b>Maori outcomes:</b>	N/A
<b>Target ethnic groups:</b>	All/everyone
<b>Promoting SmokeFree:</b>	N/A
<b>Zero waste minimisation</b>	N/A

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	100%	%	%	%	%

## Financial information

**Amount requested:** \$4,000

**Requesting grant for:** This request is to enable WAL to work with Waiheke High School to identify youth, particularly those engaged in the Pathways programme who might particularly benefit from a driver's licence but are not able to afford even the subsidised youth lessons that WaiDrive offers. Each lesson costs WAL \$70 to provide including instructor wages, fuel, insurance, vehicle maintenance and administration  
Waiheke High School anticipates 15 students in the Pathways programme in 2019. The project would offer each student an assessment then 5 further lessons towards gaining their licence. Our volunteer instructor can assist students with practise between lessons.

**If part funded, how would you make up the difference:**

In the first instance we would look for alternative funding sources. If this was unsuccessful we would need to amend the number of lessons offered to fit the funding.

**Cost of participation:** Pathways students will pay \$80 towards their initial lesson and assessment.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$6,300	\$1,200	\$0	\$1,100

Expenditure item	Amount
Tutor wages \$35 per lesson	\$3,150
Fuel/ \$15 per lesson	\$1,350

Insurance/Vehicle/Admin \$20 per lesson	\$1,800
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Income description	Amount
Pathways students 15 x \$80	\$ 1,200

Other funding sources	Amount	Current Status
N/A	\$	

Donated materials	Amount
N/A	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
20	10	\$616.5

### Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1818-311	<b>Teaching Resources Upgrade</b> 2017/2018 Waiheke Quick Response, Round Three - Acquitted	<b>Approved</b> \$2,300.00
QR1618-126	<b>"Wai Drive" - Driver Education for Waiheke Island</b> Waiheke Quick Response, Round One, 2015/16 - Acquitted	<b>Approved</b> \$3,995.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		



## Youthline Auckland

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

**Project:** Personal Development Programme for Waiheke High School students

<b>Location:</b>	11 Donald Bruce Rd, Surfdale, Waiheke, Auckland 1081		
<b>Summary:</b>	Youthline requests funding of \$4,000 towards the cost of facilitating an 8 week Personal Development Programme for Year 11, 12 and 13 students at Waiheke High School. Each programme will involve 12 young people who the school has have identified would benefit from participation. We have recently completed 2 eight week programmes at the school and they are very keen to have us back. The 8 week programme consists of weekly 2 hour workshops at Waiheke High School. The programme will be facilitated by Lauren Purse our Youthwork Team Leader who is based at Youthline House in Grey Lynn, Auckland, supported by Youth workers.		
<b>Dates:</b>	01/11/2018 - 30/06/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	6	<b>People attending:</b>	20
<b>% of participants from Local Board</b>		100%	

## Community benefits

### Identified community outcomes:

Our Personal Development programmes are part of a process that equip young people with skills and insights on how to build self-esteem and improve mental-health, how to problem-solve and recover from setbacks. Through their improved emotional and self-management skills young people are more likely to make better choices and less likely to fall into helplessness, depression, addictive behaviours, dangerous relationships and unemployment.

By walking beside a young person and providing positive role models Youthline aims to see every young person become a positive contributor to society.

The young people we are working with at schools like Waiheke High School are at a particularly vulnerable stage of their lives where high levels of stress and anxiety impact on choices they make. We know that these sort of programmes can result in them making better choices and significantly reducing the chances of these young people becoming disengaged and disillusioned. These are significantly positive outcomes for the individuals and the communities in which they live.

Evaluation of our work is important to us so we can continue to provide up to date, effective and relevant services to youth. Youthline will show we have achieved our aim to positively impact local young people and to help them towards achieving their potential through both quantitative and evaluative methods.

Youthline has developed a comprehensive process to evaluate the effectiveness of our services. This evaluation covers client satisfaction and also measures impact outcomes.

After participating in Youthline services participants are asked to complete a survey and provide feedback. This is a highly useful tool for review, supervision and evaluation of our services.

Youthline collects data to improve staff understanding of the work they do and the impact they have on young people and the community from a bigger picture perspective. We document the impact/outcomes to better report to funders, staff, other stakeholders add to experience-based information and best practice.

**Alignment with local board priorities:**

*young people – supporting youth-centred initiatives that build engagement, resiliency and transitions to adulthood*

Youthline is a first point of contact for young people in New Zealand to access a wide range of youth development and support services and we have been them for over 48 years. We work with the whole person and their family, focusing on their development not just their problems.

We provide a range of services that are aimed at “engagement, resiliency and transitions to adulthood”.

Our Youth Workers work alongside young people providing a continuum of care from working with young people “on the edge” of our community through to transition to adult services.

We know that when young people are engaged in community activities, linked with whanau, and given the opportunity to feel that they are part of something and encouraged to reach their potential, that risk taking behaviour is reduced.

Youthline works inclusively with youth, from those young people who are most vulnerable to youth leaders who are championing change. Our clinical support workers counsel/mentor young people identified as needing one on one support to encourage and inspire them. They aim to understand the strengths and weaknesses of each young person, then identify goals and milestones and develop a plan for successful implementation and progression. By walking beside a young person and providing positive role models Youthline aims to see every young person become a positive contributor to society.

Youthline services equip youth with skills and insights on how to build self-esteem, resilience and improve mental-health, how to actively problem-solve and recover from setbacks.

Our project very much supports this priority and achieves all three aims.

Collaborating organisation/individual	Role
NA	

**Demographics**

<b>Maori outcomes:</b>	N/A
<b>Target ethnic groups:</b>	All/everyone
<b>Promoting SmokeFree:</b>	Youthline supports the Auckland Council’s Smokefree Policy and its commitment to working proactively with others towards making Auckland smokefree by 2025. At every opportunity we will acknowledge the support of the Auckland Council with the message “Youthline supports the Auckland Council SmokeFree policy and encourages anyone who would like to quit to contact Quitline. You can call them on 0800 778 778, or sign up at <a href="https://quit.org.nz/en/register">https://quit.org.nz/en/register</a> “
<b>Zero waste minimisation</b>	N/A

Percentage of males targeted		Percentage of females targeted			All - not targeted male/female	
%		%			100%	
0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	100%	%	%	%	%

### Financial information

**Amount requested:** \$3,776

**Requesting grant for:** Youthline requests funding of \$3,776 towards the cost of facilitating an 8 week Personal Development Programme for Year 11, 12 and 13 students at Waiheke High School. Each programme will involve 12 young people who the school has identified would benefit from participation. We have recently completed 2 eight week programmes at the school and they are very keen to have us back.

**If part funded, how would you make up the difference:**

**Cost of participation:** No cost

Total expenditure	Total income	Other grants approved	Applicant contribution
\$3,776	\$0	\$0	\$0

Expenditure item	Amount
Programme Facilitation - 8 weeks x 2 facilitators x 2 hours per week x \$80 per hour	\$2,560
Travel expenses - Waiheke Ferry 2 ppl x 8 weeks x 2 trips per week x \$38 fare	\$1,216

Income description	Amount
N/A	\$

Other funding sources	Amount	Current Status
N/A	\$	

Donated materials	Amount
N/A	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
N/A		\$

### Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation

<b>QR1921-129</b>	<b>Youthwork Team Leader Costs</b> 2018/2019 Whau Quick Response, Round One - Submitted	<b>Undecided</b> \$0.00
<b>QR1909-126</b>	<b>Helpline Coordinator Costs</b> 2018/2019 Māngere-Ōtāhuhu Quick Response, Round One - Submitted	<b>Undecided</b> \$0.00
<b>QR1902-122</b>	<b>Helpline Coordinator Salary</b> 2018/2019 Devonport-Takapuna Quick Response, Round One - Submitted	<b>Undecided</b> \$0.00
<b>LG1911-128</b>	<b>Youthline Helpline Coordinator</b> 2018/2019 Maungakiekie-Tāmaki Local Grants, Round One - Declined	<b>Declined</b> \$0.00
<b>LG1915-139</b>	<b>Youthline Helpline Coordinator</b> 2018/2019 Puketāpapa Local Grants, Round One - Submitted	<b>Undecided</b> \$0.00
<b>LG1913-154</b>	<b>Youthline Helpline Coordinator</b> 2018/2019 Ōtara-Papatoetoe Local Grants, Round One - Declined	<b>Declined</b> \$0.00
<b>LG1909-149</b>	<b>Youthline Helpline Coordinator</b> 2018/2019 Māngere-Otāhuhu Local Grants, Round One - Project in progress	<b>Approved</b> \$3,380.00
<b>LG1918-121</b>	<b>Youthline Helpline Triage Service</b> 2018/2019 Waiheke Local Grants, Round One - Declined	<b>Declined</b> \$0.00
<b>LG1912-129</b>	<b>Youthline Helpline Triage Service</b> 2018/2019 Ōrākei Local Grants, Round One - Awaiting payment	<b>Approved</b> \$1,500.00
<b>LG1910-148</b>	<b>Youthline Helpline Triage Team</b> 2018/2019 Manurewa Local Grants, Round One - Submitted	<b>Declined</b> \$0.00
<b>LG1921-138</b>	<b>Youthline Helpline Coordinator</b> 2018/2019 Whau Local Grants, Round One - Awaiting funding agreement	<b>Approved</b> \$1,500.00
<b>LG1920-139</b>	<b>Youthline Helpline Coordinator</b> 2018/2019 Waitematā Local Grants, Round One - Awaiting payment	<b>Approved</b> \$1,500.00
<b>LG1919-118</b>	<b>Youthline Helpline Coorfdinator</b> 2018/2019 Waitākere Ranges Local Grants, Round One - Awaiting funding agreement	<b>Approved</b> \$2,298.00
<b>LG1903-154</b>	<b>Youthline Helpline Coordinator</b> 2018/2019 Franklin Local Grants, Round One - Declined	<b>Declined</b> \$0.00
<b>QR1903-125</b>	<b>Helpline Triage Costs</b> 2018/2019 Franklin Quick Response, Round One - Declined	<b>Declined</b> \$0.00
<b>LG1908-132</b>	<b>Youthline Helpline</b> 2018/2019 Kaipātiki Local Grants, Round One - Awaiting payment	<b>Approved</b> \$1,000.00
<b>LG1902-132</b>	<b>Youthline Helpline</b> 2018/2019 Devonport-Takapuna Local Grants, Round One - Awaiting funding agreement	<b>Approved</b> \$1,000.00
<b>QR1821-320</b>	<b>Providing free helpline counselling support to young people in need</b> 2017/2018 Whau Quick Response, Round Three - Project in progress	<b>Approved</b> \$2,000.00
<b>QR1814-329</b>	<b>Provide free helpline counselling to support young people in need</b> 2017/2018 Papakura Quick Response, Round Three - Project in progress	<b>Approved</b> \$2,000.00
<b>QR1807-242</b>	<b>Provide free helpline counselling to support young people in need</b> 2017/2018 Howick Quick Response, Round Two - Project in progress	<b>Approved</b> \$2,000.00
<b>QR1810-338</b>	<b>Provide free helpline counselling to support young people in need</b> 2017/2018 Manurewa Quick Response, Round Three - Project in progress	<b>Approved</b> \$2,000.00
<b>QR1806-313</b>	<b>Provide support to youth through the free helpline</b> 2017/2018 Hibiscus and Bays Quick Response, Round Three - Project in progress	<b>Approved</b> \$2,125.00
<b>LG1820-244</b>	<b>Supporting young people in Central auckland</b> 2017/2018 Waitematā Local Grants, Round Two - Project in progress	<b>Approved</b> \$1,500.00
<b>LG1809-263</b>	<b>Supporting Young People in South auckland</b> 2017/2018 Māngere-Otāhuhu Local Grants, Round Two - Project in progress	<b>Approved</b> \$5,000.00
<b>LG1810-248</b>	<b>Supporting Young People in Manurewa</b> 2017/2018 Manurewa Local Grants, Round Two - Project in progress	<b>Approved</b> \$2,500.00
<b>LG1819-205</b>	<b>Youth Crisis Intervention Support</b>	<b>Approved</b>

	2017/2018 Waitākere Ranges Local Grants, Round Two - Project in progress	\$3,000.00
<b>LG1812-212</b>	<b>Youth Crisis Intervention Support</b> 2017/2018 Ōrākei Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
<b>LG1821-209</b>	<b>Youth Crisis Intervention Support</b> 2017/2018 Whau Local Grants, Round Two - Project in progress	<b>Approved</b> \$1,500.00
<b>LG1811-321</b>	<b>Youth Crisis Intervention Support</b> 2017/2018 Maungakiekie-Tāmaki Local Grants, Round Three - Declined	<b>Declined</b> \$0.00
<b>LG1807-327</b>	<b>Youth Crisis Intervention Support</b> 2017/2018 Howick Local Grants, Round Three - Project in progress	<b>Approved</b> \$2,000.00
<b>QR1818-312</b>	<b>Provide helpline support to youth and their families</b> 2017/2018 Waiheke Quick Response, Round Three - Project in progress	<b>Approved</b> \$202.00
<b>QR1803-321</b>	<b>Provide helpline support to youth and their families</b> 2017/2018 Franklin Quick Response, Round Three - Project in progress	<b>Approved</b> \$1,552.00
<b>LG1815-220</b>	<b>Youthline Helpline Service Delivery Costs</b> 2017/2018 Puketāpapa Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
<b>QR1815-302</b>	<b>Provide free helpline support to youth</b> 2017/2018 Puketāpapa Quick Response, Round Three - Project in progress	<b>Approved</b> \$1,000.00
<b>QR1817-208</b>	<b>Provide free helpline counselling support to youth</b> 2017/2018 Upper Harbour Quick Response, Round Two - Project in progress	<b>Approved</b> \$1,288.00
<b>QR1819-303</b>	<b>Provide support to youth through the free helpline</b> 2017/2018 Waitākere Ranges Quick Response, Round Three - Project in progress	<b>Approved</b> \$1,152.00
<b>QR1801-325</b>	<b>Provide helpline support to youth and their families</b> 2017/2018 Albert-Eden Quick Response, Round Three - Declined	<b>Declined</b> \$0.00
<b>QR1812-220</b>	<b>Provide helpline support to youth and their families</b> 2017/2018 Ōrākei Quick Response, Round Two - Project in progress	<b>Approved</b> \$1,300.00
<b>QR1820-323</b>	<b>Supporting Free Youth Helpline</b> 2017/2018 Waitemata Quick Response, Round Three - Project in progress	<b>Approved</b> \$1,000.00
<b>QR1801-233</b>	<b>Supporting young people into employment - Auckland Central Series</b> 2017/2018 Albert-Eden Quick Response, Round Two - Project in progress	<b>Approved</b> \$1,676.00
<b>QR1802-224</b>	<b>Supporting young people into employment - Auckland North Series</b> 2017/2018 Devonport-Takapuna Quick Response, Round two - Project in progress	<b>Approved</b> \$838.00
<b>QR1809-224</b>	<b>Supporting young people into employment - Auckland South Series</b> 2017/2018 Māngere-Ōtāhuhu Quick Response, Round Two - Project in progress	<b>Approved</b> \$1,616.00
<b>QR1820-221</b>	<b>Supporting young people into employment - Auckland Central Series</b> 2017/2018 Waitemata Quick Response, Round Two - Project in progress	<b>Approved</b> \$900.00
<b>QR1806-205</b>	<b>Supporting young people into employment - Auckland North Series</b> 2017/2018 Hibiscus and Bays Quick Response, Round Two - Project in progress	<b>Approved</b> \$1,676.00
<b>QR1815-105</b>	<b>Supporting young people into employment - Central Series</b> 2017/2018 Puketāpapa Quick Response, Round One - Project in progress	<b>Approved</b> \$838.00
<b>QR1817-111</b>	<b>Supporting young people into employment</b> 2017/2018 Upper Harbour Quick Response, Round One - Project in progress	<b>Approved</b> \$1,036.00
<b>QR1802-114</b>	<b>Supporting young people into employment</b> 2017/2018 Devonport-Takapuna Quick Response, Round One - Project in progress	<b>Approved</b> \$1,676.00
<b>LG1817-118</b>	<b>Supporting Young people from Auckland North to Thrive</b> 2017/2018 Upper Harbour Local Grants, Round One - Project in progress	<b>Approved</b> \$5,000.00
<b>LG1806-149</b>	<b>Supporting Young people from Auckland North to Thrive</b> 2017/2018 Hibiscus and Bays Local Grants, Round One - Declined	<b>Declined</b> \$0.00
<b>CCS18_1_244</b>	<b>Youth Spoken Word Workshops</b> Creative Communities Scheme 18_1 - Central 18_1	<b>Approved</b> \$2,000.00
<b>LG1814-110</b>	<b>Supporting youth from Papakura to Thrive</b> 2017/2018 Papakura Local Grant, Round 1 - Declined	<b>Declined</b> \$0.00

<b>LG1810-121</b>	<b>Supporting young people and their communities to thrive</b> 2017/2018 Manurewa Local Grants, Round One - Project in progress	<b>Approved</b> \$5,000.00
<b>LG1809-110</b>	<b>Youth from Mangere- Otahuhu are engaged and supported to thrive</b> 2017/2018 Māngere-Otāhuhu Local Grants, Round One - Project in progress	<b>Approved</b> \$5,000.00
<b>REGCD18-81</b>	<b>Engaging diverse community participation to empower youth</b> Regional Community Development 2017/2018 - Declined	<b>Declined</b> \$0.00
<b>QR1809-314</b>	<b>Supporting local facilities to meet the needs of the community</b> 2017/2018 Māngere-Ōtāhuhu Quick Response, Round 1 - Acquitted	<b>Approved</b> \$1,996.00
<b>LG1813-125</b>	<b>Supporting South Auckland young people and their community to thrive</b> 2017/2018 Ōtara-Papatoetoe Local Grants, Round One - Declined	<b>Declined</b> \$0.00
<b>QR1803-115</b>	<b>Supporting Struggling youth to have better mental health and wellbeing</b> 2017/2018 Franklin Quick Response, Round One - Declined	<b>Declined</b> \$0.00
<b>LG1820-133</b>	<b>Supporting Waitemata Youth Wellbeing outcomes</b> 2017/2018 Waitematā Local Grants, Round One - Declined	<b>Declined</b> \$0.00
<b>QR1705-314</b>	<b>Basic Youth and Community Counselling Volunteer Training Course</b> Henderson-Massey Quick Response, Round Three, 2016/17 - Review accountability	<b>Approved</b> \$1,180.00
<b>LG1716-239</b>	<b>Mentoring and support for youth within the Rodney area</b> Rodney Local Grants, Round Two, 2016/2017 - Declined	<b>Declined</b> \$0.00
<b>QR1717-406</b>	<b>Driving Lessons for Young people</b> Upper Harbour Quick Response, Round Four, 2016/17 - Declined	<b>Declined</b> \$0.00
<b>LG1715-214</b>	<b>Youthworker mentoring and support for Youth within Puketapapa</b> Puketāpapa Local Grants, Round Two, 2016/17 - Acquitted	<b>Approved</b> \$3,000.00
<b>QR1702-421</b>	<b>Driving Lessons for young people on the North Shore</b> Devonport-Takapuna Quick Response, Round Four, 2016/17 - Project in progress	<b>Approved</b> \$1,800.00
<b>LG1708-224</b>	<b>Driving Lessons for young people on the North Shore</b> Kaipātiki Local Grants, Round Two, 2016/2017 - Declined	<b>Declined</b> \$0.00
<b>REGCD17-52</b>	<b>Increase youth engagement through initiation of online Messenger software</b> Regional Community Development 2016/2017 - Declined	<b>Declined</b> \$0.00
<b>QR1702-230</b>	<b>Devonport-Takapuna youth leading initiatives for positive community health outcomes</b> Devonport-Takapuna Quick Response, Round Two, 2016/2017 - Acquitted	<b>Approved</b> \$1,000.00
<b>QR1712-222</b>	<b>Supporting Orakei youth health, wellbeing and participation</b> 2016/2017 Ōrākei Quick Response, Round Two - Acquitted	<b>Approved</b> \$3,000.00
<b>QR1721-232</b>	<b>Supporting Whau youth health, wellbeing and participation</b> 2016/2017 Whau Quick Response, Round Two - Declined	<b>Declined</b> \$0.00
<b>QR1710-215</b>	<b>Supporting Manurewa youth wellbeing and participation</b> 2016/2017 Manurewa Quick Response, Round Two - Acquitted	<b>Approved</b> \$2,000.00
<b>QR1701-234</b>	<b>Encouraging Albert-Eden youth to transition into positive, vocal contributors to their community</b> 2016/2017 Albert-Eden Quick Response, Round Two - Declined	<b>Declined</b> \$0.00
<b>QR1716-212</b>	<b>Supporting Rodney youth wellbeing, leadership and participation</b> Rodney Quick Response, Round Two, 2016/2017 - Declined	<b>Declined</b> \$0.00
<b>QR1706-213</b>	<b>Supporting Hibiscus and Bays youth wellbeing, leadership and participation</b> Hibiscus and Bays Quick Response, Round Two, 2016/2017 - Acquitted	<b>Approved</b> \$2,000.00
<b>QR1720-230</b>	<b>Supporting Waitemata youth health and participation</b> 2016/2017 Waitematā Quick Response, Round Two - Declined	<b>Declined</b> \$0.00
<b>QR1707-225</b>	<b>Supporting leadership and development of Howick youth</b> 2016/2017 Howick Quick Response, Round Two - Acquitted	<b>Approved</b> \$3,000.00
<b>QR1707-119</b>	<b>Providing volunteer training to support struggling Howick youth</b> 2016/2017 Howick Quick Response, Round One - Declined	<b>Declined</b> \$0.00
<b>QR1706-112</b>	<b>Encouraging community participation and promoting youth support services at local events</b> Hibiscus and Bays Quick Response, Round One, 2016/2017 - Declined	<b>Declined</b> \$0.00

QR1719113	<b>Promoting youth support and wellbeing services at local events</b> 2016/2017 Waitakere Ranges Quick Response, Round One - Acquitted	<b>Approved</b> \$1,000.00
LG1716-135	<b>Empowering and supporting Rodney youth to become positive community participants</b> Rodney Local Grants, Round One, 2016/2017 - Declined	<b>Declined</b> \$0.00
QR1718-105	<b>Youth workers supporting Waiheke youth</b> Waiheke Quick Response, Round One, 2016/2017 - Declined	<b>Declined</b> \$0.00
QR1703-115	<b>Youth workers supporting Franklin youth safely transition into adulthood</b> 2016/2017 Franklin Quick Response, Round One - Acquitted	<b>Approved</b> \$2,000.00
LG1709-128	<b>Management of youth development services in South Auckland</b> 2016/2017 Māngere-Ōtāhuhu Local Grant, Round One - Acquitted	<b>Approved</b> \$2,000.00
LG1701-123	<b>Encouraging Youth Participation and Volunteering to Build the Albert-Eden Community</b> 2016/2017 Albert-Eden Local Grants, Round One - Project in progress	<b>Approved</b> \$2,000.00
QR1716-110	<b>Empowering Rodney youth to plan for their community's future</b> Rodney Quick Response, Round One, 2016/2017 - Declined	<b>Declined</b> \$0.00
LG1705-134	<b>West Auckland Youth Advisory Group Facilitation</b> 2016/2017 Henderson-Massey Local Grants - Declined	<b>Declined</b> \$0.00
LG1712-116	<b>Supporting Orakei youth to have a voice and build resilience</b> 2016/2017 Ōrākei Local Grants, Round One - Declined	<b>Declined</b> \$0.00
QR1602-508	<b>Youth development and leadership support for Deveonport-Takapuna students</b> Devonport-Takapuna Quick Response, Round Five, 2015/16 - Declined	<b>Declined</b> \$0.00
QR1609-416	<b>Tablets for youth workers to support young people in Mangere and Otahuhu</b> 2015/2016 Māngere-Ōtāhuhu Quick Response, Round Four - Acquitted	<b>Approved</b> \$2,000.00
LG1611-238	<b>Youth development and leadership programmes for Auckland Central youth</b> Maungakiekie-Tāmaki Local Grants, Round Two, 2015/16 - Acquitted	<b>Approved</b> \$9,000.00
LG1607-224	<b>Salary of the south Auckland youth development practice leader</b> 2015/2016 Howick Local Grant, Round Two - Declined	<b>Declined</b> \$0.00
QR1614-508	<b>Tablets for youth workers to support young people in Papakura</b> 2015/2016 Papakura Quick Response, Round Five - Declined	<b>Declined</b> \$0.00
LG1621-231	<b>Youthline Employment Specialist supporting West Auckland youth</b> 2015/2016 Whau Local Grants, Round Two - Acquitted	<b>Approved</b> \$3,000.00
LG1614-211	<b>Salary for youth development practice leader providing mentoring and support for Papakura youth</b> 2015/2016 Papakura Local Grant, Round Two - Acquitted	<b>Approved</b> \$5,000.00
LG1615-216	<b>Youth worker mentoring and support for Puketapapa youth</b> Puketāpapa Local Grants, Round Two, 2015/16 - Acquitted	<b>Approved</b> \$1,000.00
QR1617-403	<b>Equipping Youthline youth workers to support struggling Upper Harbour youth</b> Upper Harbour Quick Response, Round Four, 2015/16 - Acquitted	<b>Approved</b> \$1,500.00
QR1601-437	<b>Equipping Youthline youth workers to support struggling Albert-Eden youth</b> 2015/2016 Albert-Eden Quick Response, Round Five - Acquitted	<b>Approved</b> \$4,000.00
LG1617-210	<b>Establishment of youth focused Community Centre in North Auckland</b> Upper Harbour Local Grants, Round Two, 2015/16 - Refund requested	<b>Approved</b> \$4,000.00
QR1607-410	<b>Equipping youth workers to support struggling Howick youth</b> 2015/2016 Howick Quick Response, Round Four - Acquitted	<b>Approved</b> \$1,474.00
QR1618-322	<b>Portable projector and PA system to deliver youth development programmes</b> Waiheke Quick Response, Round Three, 2015/16 - Declined	<b>Declined</b> \$0.00
LG1608-219	<b>Building resilient communities through youth development</b> Kaipātiki Local Grants, Round Two, 2015/16 - Acquitted	<b>Approved</b> \$1,000.00
LG1610-205	<b>Youth Health Councils In Manurewa: active and involved young people</b> 2015/2016 Manurewa Local Grant, Round Two - Acquitted	<b>Approved</b> \$1,350.00
QR1606-317	<b>Youthline community event participation to support local youth</b>	<b>Approved</b>

	Hibiscus and Bays Quick Response, Round Three, 2015/16 - Acquitted	\$2,000.00
RegAC16_2_113	<b>Creative Youth Magazine - Created by Youth for Youth</b> Regional Arts and Culture Grants Programme 16_2 - Assessment 16_2	<b>Declined</b> \$0.00
LG1613-205	<b>Thriving Youth Communities in Otara-Papatoetoe</b> 2015/2016 Otara-Papatoetoe Local Grant, Round Two - Acquitted	<b>Approved</b> \$3,000.00
QR1613-309	<b>Computers for Youthline Manukau Homework Room</b> 2015/2016 Ōtara-Papatoetoe Quick Response, Round Three - Acquitted	<b>Approved</b> \$1,200.00
CCS16_2_226	<b>Youth Week Exhibition 2016</b> Creative Communities Scheme 2016_2 - South Assessment Committee Round 2 2016	<b>Approved</b> \$3,536.00
QR1619-323	<b>Youth wellbeing promotion at local events</b> Waitākere Ranges Quick Response, Round Three, 2015/16 - Acquitted	<b>Approved</b> \$1,500.00
QR1621-318	<b>Supporting youth to build resilient communities</b> Whau Quick Response, Round Three, 2015/16 - Acquitted	<b>Approved</b> \$2,000.00
QR1620-310	<b>Thriving Communities: Supporting volunteers to participate fully in community life</b> 2015/2016 Waitematā Quick Response, Round Three - Declined	<b>Declined</b> \$0.00
QR1607-311	<b>Youth Resources to young people in Howick</b> 2015/2016 Howick Quick Response, Round Three - Declined	<b>Declined</b> \$0.00
LG1620-219	<b>Roof repair Youthline Auckland Community Centre</b> 2015/2016 Waitematā Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
QR1603-316	<b>Information Resources for Young People</b> 2015/2016 Franklin Quick Response, Round Three - Acquitted	<b>Approved</b> \$2,000.00
QR1615-302	<b>Providing quality information to people in the Puketapapa</b> Puketāpapa Quick Response, Round Three, 2015/16 - Acquitted	<b>Approved</b> \$750.00
QR1614-301	<b>Youth Health Councils/Youth programmes in Papakura</b> 2015/2016 Papakura Quick Response, Round Three - Acquitted	<b>Approved</b> \$1,000.00
QR1617-302	<b>Youthline community event participation to support local youth</b> Upper Harbour Quick Response, Round Three, 2015/16 - Declined	<b>Declined</b> \$0.00
QR1602-310	<b>Youthline community event participation to support local youth</b> Devonport-Takapuna Quick Response, Round Three, 2015/16 - Declined	<b>Declined</b> \$0.00
QR1608-306	<b>Youthline Community Event Participation</b> Kaipatiki Quick Response, Round Three, 2015/16 - Acquitted	<b>Approved</b> \$500.00
QR1612-304	<b>Projector for use at Community Events</b> 2015/2016 Ōrākei Quick Response, Round Three - Acquitted	<b>Approved</b> \$250.00
QR1609-209	<b>Hearing the Voice of Young People in the Mangere-Otahuhu Board area</b> 2015/2016 Māngere-Ōtāhuhu Quick Response, Round Two - Acquitted	<b>Approved</b> \$1,000.00
QR1610-202	<b>Youth Health Councils in Manurewa: helping young people to be active and involved</b> 2015/2016 Manurewa Quick Response, Round Two - Acquitted	<b>Approved</b> \$1,000.00
REGCD1655	<b>Thriving Volunteer Communities: Providing quality support to our valuable volunteers</b> Regional Community Development - Declined	<b>Declined</b> \$0.00
QR1612-211	<b>Safety, Information and Support in the Orakei Ward</b> 2015/2016 Ōrākei Quick Response, Round Two - Declined	<b>Declined</b> \$0.00
<b>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</b>		



## Waiheke Community Childcare Centre Incorporated

<b>Legal status:</b>	Incorporated Society, Charitable Trust	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### Project: Centre Heat Pump

<b>Location:</b>	3a Donald Bruce Road, Surfdale, Waiheke Island		
<b>Summary:</b>	At present the Centre has very little in the way of heating during the winter months and cool air during the summer months at consistent temperatures. In order to create a cleaner, drier, warmer / cooler and healthier environment for the tamariki we need to improve our indoor area. We have sought advice and understand a heat pump (air con) would best suit our needs.		
<b>Dates:</b>	12/10/2018 - 31/10/2018	<b>Rain dates:</b>	-
<b>People delivering:</b>	3	<b>People attending:</b>	65
<b>% of participants from Local Board</b>		20%	

### Community benefits

#### Identified community outcomes:

As outlined above, to create a cleaner, drier, warmer / cooler consistent healthier environment for the tamariki at the Centre, which number 30 children per day of a role of 55. It will also be of benefit to our staff of 8 +

Effects would be immediate as at present the room temperatures are not consistent and options are very limited.

#### Alignment with local board priorities:

*young people – supporting youth-centred initiatives that build engagement, resiliency and transitions to adulthood*

It is of benefit to the young children at the Centre

Collaborating organisation/individual	Role
N/A	

### Demographics

<b>Maori outcomes:</b>	N/A	
<b>Target ethnic groups:</b>	All/everyone	
<b>Promoting SmokeFree:</b>	Our centre is already a smoke free zone	
<b>Zero waste minimisation</b>	N/A	
<b>Percentage of males targeted</b>	<b>Percentage of females targeted</b>	<b>All - not targeted male/female</b>
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
85%	%	%	15%	%	%	%

### Financial information

**Amount requested:** \$4,000  
**Requesting grant for:** Ideally up to the maximum amount as costs are very close to \$4,000  
**If part funded, how would you make up the difference:**  
**Cost of participation:** No cost of participation

Total expenditure	Total income	Other grants approved	Applicant contribution
\$0	\$0	\$0	\$100

Expenditure item	Amount
9-11KW heating 7.8-9.2KW cooling, installation, electrical	\$

Income description	Amount
N/A	\$

Other funding sources	Amount	Current Status
N/A	\$	

Donated materials	Amount
N/A	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
N/A		\$

### Funding history

Application ID	Project title Round - Stage	Decision Allocation
NCE1918-001	<b>Santa Parade Night Market</b> Events - Waiheke non-contestable, 2018/2019 - Project in progress	<b>Approved</b> \$7,000.00
LG1918-119	<b>Centre Kitchen</b> 2018/2019 Waiheke Local Grants, Round One - Declined	<b>Declined</b> \$0.00
LG1818-221	<b>Centre Kitchen</b> 2017/2018 Waiheke Local Grants, Round Two - Acquitted	<b>Approved</b> \$3,000.00
QR1818-316	<b>Centre Heat pump</b> 2017/2018 Waiheke Quick Response, Round Three - Declined	<b>Declined</b> \$0.00
QR1818-206	<b>Replenishment of Bark and Sand</b> 2017/2018 Waiheke Quick Response, Round Two - Acquitted	<b>Approved</b> \$2,000.00
LG1818-103	<b>Ostend Market Project</b> 2017/2018 Waiheke Local Grants, Round One - Declined	<b>Declined</b> \$0.00

## Matiatia - Oneroa Ratepayers & Residents Association Incorporated

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

**Project:** Interior and Exterior Maintenance Project

<b>Location:</b>	MORRA Hall, 115 Ocean View Road, Oneroa, Waiheke Island		
<b>Summary:</b>	Carpet and chair upholstery cleaning in Downstairs Meeting room. Exterior Softwash weatherboards from kitchen to front of hall, including concrete ramp, steps and street frontage and internal gutter flush of hall guttering.		
<b>Dates:</b>	01/11/2018 - 31/01/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	12	<b>People attending:</b>	1000 per year
<b>% of participants from Local Board</b>		100%	

### Community benefits

#### Identified community outcomes:

The exterior wash and internal gutter flush will ensure that the exterior paintwork is well maintained and that the guttering is cleared of debris from nearby vegetation to prevent blockages and ensure a clean and functioning water supply for all hall users.

The Downstairs meeting room is a high use area. The carpet and chair upholstery clean will ensure that both are well presented and in good condition for all users.

Photos of clean upholstery and carpets - Feedback from user groups.

Water flowing freely through gutters and exterior paintwork clean - photos.

#### Alignment with local board priorities:

*social cohesion – ensuring a resilient and connected community*

Regular maintenance of the interior and exterior of the MORRA Hall complex ensures that this well used community facility continues to be available as a social gathering place and event venue for all age groups in our community.

Collaborating organisation/individual	Role
Waiheke Sustainability Centre	Posters promoting recycling and waste minimisation

### Demographics

<b>Maori outcomes:</b>	N/A
<b>Target ethnic groups:</b>	All/everyone
<b>Promoting SmokeFree:</b>	Smoke Free venue. Notices on walls and on booking forms. Notices to hall users requesting recycling and Waste minimisation. On website booking information.

**Zero waste  
minimisation**

Yes. See above

Percentage of males targeted		Percentage of females targeted			All - not targeted male/female	
%		%			100%	
0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

**Financial information****Amount requested:** \$800**Requesting grant for:** All exterior and interior cleaning costs as per quotes excluding GST**If part funded, how would you make up the difference:**

Postpone the carpet and upholstery cleaning until ascertaining sufficient funds will be available this financial year.

Amended plan would reduce funding required by \$450

**Cost of participation:** Annual Membership Subscriptions - \$15 per year Hall & Meeting Room Hire Full Casual Hall \$40 per hr. Meeting Room \$25 per hr. Discounted Casual Hall \$30 per hr/ Meeting Room \$22 per hr. Regular Users Hall \$24 per hr, Meeting Room \$20 per hr. Discounted Reg. Users, Hall \$22 per hr. Meeting Room \$18 per hr .

Total expenditure	Total income	Other grants approved	Applicant contribution
\$1,000	\$200	\$0	\$200

Expenditure item	Amount
Carpet & Upholstery Cleaning	\$450
Exterior cleaning and gutter flush	\$550

Income description	Amount
Hall Hire	\$ 200

Other funding sources	Amount	Current Status
N/A	\$	

Donated materials	Amount
N/A	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
N/A		\$

**Funding history**

<b>Application ID</b>	<b>Project title</b> Round - Stage	<b>Decision</b> Allocation
<b>QR1718-211</b>	<b>Matiatia-Oneroa Ratepayers &amp; Residents Assn Inc.Hall enhancement to assist better service to community</b> Waiheke Quick Response, Round Two, 2016/2017 - Acquitted	<b>Approved</b> \$1,959.00
<b>LG1618-223</b>	<b>Complete the re-wiring and stage access safety project and provide Chemwash and internal gutter flush at MORRA Hall.</b> Waiheke Local Grants, Round Two, 2015/16 - Acquitted	<b>Approved</b> \$5,097.00
<b>QR1618-319</b>	<b>Create safety for children by fencing carparking,creating safe play &amp; outdoor seating.</b> Waiheke Quick Response, Round Three, 2015/16 - Acquitted	<b>Approved</b> \$3,203.00
<b>QR1618-120</b>	<b>MORRA Hall Insurance Cover</b> Waiheke Quick Response, Round One, 2015/16 - Declined	<b>Declined</b> \$0.00
<b><i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i></b>		

## Clean Island Ltd

<b>Legal status:</b>	Limited Liability Company	<b>Activity focus:</b>	Environment
<b>Conflicts of interest:</b>	None identified		

### Project: 10 Ton Project

<b>Location:</b>	18 Tahi Rd		
<b>Summary:</b>	Through partnerships with local businesses and groups we are trying to remove 10 ton of constructions waste from landfill each week. Most importantly we are using this as an avenue to rally the community around a sustainable cause. Placemakers, Downer, and Gulf News will publish the tonnage kept from waste each fortnight. We will promote a re-energised stream of construction materials for community use via social platforms. It's basically going to be awesome!		
<b>Focus specific:</b>	<b>Event producer/contractor/3<sup>rd</sup> party:</b> <b>Environmental benefits:</b> 10 ton of Waiheke waste removed from landfill every week. <b>Building/site accessible or visible to the public:</b> <b>Building/site recognised in a council heritage schedule or the NZ Historic Places Trust:</b> ,		
<b>Dates:</b>	10/01/2019 - 30/04/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	6	<b>People attending:</b>	9000
<b>% of participants from Local Board</b>		100%	

### Community benefits

#### Identified community outcomes:

Receive significantly improved access to reusable materials for DIY building and art projects. Become part of a community that monitors and published total landfill minimisation, as Raglan does.

Tonnage of materials going into the 're-use' stream will be calculated via truck scales in the same way our recycling volumes will be calculated.

#### Alignment with local board priorities:

*the environment – restoring and protecting our natural environment*

The 10 Ton project is heightening awareness of the need to be sustainable in our approach to waste on Waiheke. From encouraging Te Huruhi Primary kids to paint the skip bins with recycling messages to promoting the tonnage local builders have kept from landfill in and around Placemakers; it will drive awareness and an increased sense of mana in doing the right thing with construction waste.

Collaborating organisation/individual	Role
Island Waste Collective (see letter)	re-use distribution
Downer (see letter)	added yard space
Placemakers (see letter)	added yard space
Waiheke Housing Trust (see letter)	using materials for construction of homes

Te Huruhi Primary	Painting bins with sustainable messages
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## Demographics

<b>Maori outcomes:</b>	N/A
<b>Target ethnic groups:</b>	All/everyone
<b>Promoting SmokeFree:</b>	N/A
<b>Zero waste minimisation</b>	We have a signed Memorandum of Understanding from Placemakers Waiheke to promote tonnage kept from landfill throughout their store and builder network. Fortnightly updates in Gulf News are arranged.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

## Financial information

<b>Amount requested:</b>	<b>\$2,030</b>
<b>Requesting grant for:</b>	An Excavator Thumb - an attachment to a digger bucket that makes lifting materials possible. This is a vital tool to help the team efficiently and safely move construction materials with an excavator. This will vastly improve safety as there will be less manual handling of materials.

### If part funded, how would you make up the difference:

We'd be delayed in being able to get a digger working effectively on the site to deal with the 100+ tons needing to be dealt with each month.

**Cost of participation:** 0

Total expenditure	Total income	Other grants approved	Applicant contribution
\$2,030	\$2,496	\$49,600	\$151,846

Expenditure item	Amount
Excavator Thumb	\$2,030

Income description	Amount
Annual cost reduction vs dumping in landfill: \$6/ton. At 8 ton per week starting	\$ 2,496

Other funding sources	Amount	Current Status
Auckland WMIF	\$49,600	Pending

Donated materials	Amount
Downer provided yard space.	\$18,000

Total number volunteer hours	Total number specialised volunteer hours	Amount
N/A		\$

### Funding history

Application ID	Project title Round - Stage	Decision Allocation
WMIF1802-049	<b>Waiheke Construction Waste Recovery</b> WMIF September 2018 - 1b. Further Information Required	<b>Undecided</b> \$0.00



## Waiheke Youth Music Trust

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	Events
<b>Conflicts of interest:</b>	None identified		

### Project: Youth Musical Events

<b>Location:</b>	The Rock. Surfdale, Waiheke Island.		
<b>Summary:</b>	We would like to facilitate some events for youth on Waiheke Island. These will include youth musicians, as well as featured artists from around NZ.		
<b>Dates:</b>	02/11/2018 - 02/11/2018	<b>Rain dates:</b>	-
<b>People delivering:</b>	40 - 50	<b>People attending:</b>	250
<b>% of participants from Local Board</b>		100%	

### Community benefits

#### Identified community outcomes:

The event will use and prove the use of Surfdale Hall for Waiheke Youth, giving them autonomy and confidence to event manage events for themselves, creating positive youth culture and effectively endorsing and proving the Waiheke Local Boards efforts to activate the Hall for the Waiheke Community.

The event will provide a stage for youth musicians to perform in front of a crowd  
The event will provide a space for youth to attend events that are not being offered to them. This will create a buzz among the young people that there is a special place for them in the culture of this island.

We will ask for feedback from the participants, with a prize for people that take the time to do so.

This may be via social media, or with physical feedback forms on the day.

#### Alignment with local board priorities:

*young people – supporting youth-centred initiatives that build engagement, resiliency and transitions to adulthood*

The Waiheke Youth Music Trust looks to engage the youth in music.

We will be preparing, producing & promoting a youth event for and with the youth of Waiheke.

We will engage the youth as technicians, artists, and promoters, and the event will be attended by youth. This will build the confidence and mana of the youth involved. It will create networks of skilled young people and will aim to instigate a mentoring relationship between the trust and youth keen to be active in creative performance arts. The event will aim to set a precedent for youth-based events on the island.

This event is scheduled for Friday the 2nd of November and will be a Halloween Themed party, for Years 6-13

Collaborating organisation/individual	Role
The Rock	Venue & Management
Waiheke School of Rock	Artist liason

Brenna Gotje photography	Photos
Waiheke Sound Hire	Staging

## Demographics

<b>Maori outcomes:</b>	N/A
<b>Target ethnic groups:</b>	All/everyone
<b>Promoting SmokeFree:</b>	Smoke-Free, Alcohol-Free & Drug -Free policy. This will be clearly outlined in our promotional material, and enforced on the day.
<b>Zero waste minimisation</b>	Yes. We would like to work alongside the Waiheke Resources Trust.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	25%	75%	%	%	%	%

## Financial information

<b>Amount requested:</b>	<b>\$4,000</b>
<b>Requesting grant for:</b>	Production, promotion, catering, security & post-event review.
<b>If part funded, how would you make up the difference:</b>	
	Charge the children.
<b>Cost of participation:</b>	No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$4,000	\$0	\$0	\$0

Expenditure item	Amount
Soundsystem Hire	\$1,190
Lighting	\$450
Venue hire	\$500
Social Media	\$250
Security	\$420
Catering	\$750
Event review & community consultation	\$145
Administration	\$145
Poster/Flyer Design	\$150

Income description	Amount
N/A	\$

Other funding sources	Amount	Current Status
N/A	\$	

Donated materials	Amount
Staging	\$800

Total number volunteer hours	Total number specialised volunteer hours	Amount
200	122	\$6,617

### Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
<i>No funding history available for this applicant</i>		

## Angela Means

<b>Legal status:</b>	Individual	<b>Activity focus:</b>	Events
<b>Conflicts of interest:</b>	None identified		

### Project: Music Heads: Series 1: Alastair Galbraith

<b>Location:</b>	Artworks Theatre / Waiheke Library		
<b>Summary:</b>	<p>Music Heads seeks to expand the offering of revered non-mainstream music and sound events happening on Waiheke. Our vision is to deliver a series of small events which bring people with an interest in non-mainstream music together as a community, in a communal and meaningful way; while supporting local artists, and hosting international acts which brings a unique and inspiring sound experience to NZ. The project aims to foster community connectivity through music, we believe music enriches lives, and is a vital expression of individuality and identity. Our intention is that our events will draw a return audience for occasions of shared experience.</p> <p>The first event would feature our globally heralded artist and laureate, Alasdair Galbraith.</p>		
<b>Dates:</b>	16/02/2019 - 16/02/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	2	<b>People attending:</b>	100
<b>% of participants from Local Board</b>		75%	

## Community benefits

### Identified community outcomes:

Music Heads is inspired by the importance of cultural events such as live music as ways to generate social-spaces within communities. Our events aim to bring people with a love and commonality for music together for a diverse range of shared music experiences. For this reason we want to deliver small-scale, intimate size events, so that they are personal, people are able to interact, recognise returning participants, have conversations; ultimately meet new people, & feel connected to the faces of their wider community.

Music is an essential element within any culturally thriving, vital community. Our events will enrich, diversify Waiheke's offering of non-mainstream music events. It is our intention to expand the types of sites, venues where music events happen. To push out beyond AK city and utilize those existing community spaces, that we have here on Waiheke.

3. Our events are focussed on being inclusive, all age, including family friendly occasions. Our vision is that the events will bring all ages together. We will offer day time and evening events, this specific event ... would happen (at time). The focus is on music and social experience, we want to counteract venues which perpetuate the drinking culture so associated with music events.

1. The local Waiheke Library (Event 2) & Artworks Theatre (Event 1) will be activated into another kind of public social space, showing the creative potential for such spaces to be used.
2. This event will offer a unique kind of music event for the local Waiheke Community, while drawing visitors from Auckland districts to visit Waiheke and mix with local community.
3. Bring the local Waiheke community together to interact, with the potential to connect people through a common interest in music, which has the potential for new interactions, and generating a sense of community belonging.
4. There will be discussion in lead up marketing, press and radio interviews about these events touching on average kiwis and the depth of "entertainment" we are offered, and how there is as much if not more value for communities in small and personal events as much as large "party orientated" events.

#### **Alignment with local board priorities:**

*social cohesion – ensuring a resilient and connected community*

Melancholy The Event Series: Event 1: Alastair Galbraith & Local openers.

This event addresses the misunderstood and taboo trait of melancholy, and feelings of anxiety, which are so common for many people of New Zealand, Aotearoa.

This event wants to acknowledge the emotion of melancholy, by addressing it as a very natural and commonly felt human state. Depression and anxiety are real issues, which effects all ages. Melancholy, sadness are common themes in music; the music we listen to helps us feel we are not alone in our life experiences. Music offers both a space to be open about these feelings and also helps to uplift and ease people through these times, feelings in our lives.

Each summer Waiheke becomes a destination for parties and events, promoted as 'uplifting', but fuelled by drinking. We would like to have fun in perking up the ears and warm the hearts of people who struggle with melancholy and anxiety, by creating a safe inclusive environment. We want this event to appeal to people who feel overwhelmed by big events.

Our aim is to add to a discussion which helps normalise feelings of melancholy and addresses the social pressure to always be "happy". Our event invites people of all ages to experience a mellow event which uses music as a medium to inspire and generate inclusiveness.

<b>Collaborating organisation/individual</b>	<b>Role</b>
Alistair Galbraith	Performing artist (Dunedin)
Jackson Harry	Performing artist (Dunedin)
Local openers to be confirmed / Jean and Sue are asked.	Performing Artists x 2 (Waiheke)

#### **Demographics**

<b>Maori outcomes:</b>	N/A
<b>Target ethnic groups:</b>	All/everyone
<b>Promoting SmokeFree:</b>	This will be a Smoke-Free event, which will be clearly communicated in all our promotion, marketing. We want to be smoke-free because the event is an all ages and family-friendly event. Smoke-free promotion will talk take the stand point that commercially driven events are often uncomfortable to attend when you're a non-smoker and you end up passive smoking. And we don't want to promote smoking to our youth participants.

**Zero waste  
minimisation**

Absolutely. We will be asking no plastic is bought to the event and that any waste is taken home, we will not be providing food, it will be a byo sandwich event

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

**Financial information**

**Amount requested: \$4,000**  
**Requesting grant for:** Artists travel expenses  
 marketing  
 venue hire  
 PA equipment  
 accom

**If part funded, how would you make up the difference:**  
**Cost of participation:** entry by koha - all proceeds to artists

Total expenditure	Total income	Other grants approved	Applicant contribution
\$5,195	\$0	\$0	\$1,195

Expenditure item	Amount
Venue Hire	\$735
PA Hire	\$1,100
Event Marketing	\$1,000
Artist Fees x 3 Total	\$1,000
Return flights Dunedin x 2	\$840
Artist Accom 3 nights/2 pp	\$520

Income description	Amount
Free	\$ 0

Other funding sources	Amount	Current Status
N/A	\$	

Donated materials	Amount
Backline Equipment	\$350

Total number volunteer hours	Total number specialised volunteer hours	Amount
155	150	\$3,000

**Funding history**

Application ID	Project title Round - Stage	Decision Allocation
<i>No funding history available for this applicant</i>		

## NZAE Seaweek

<b>Legal status:</b>	Incorporated Society, Charitable Trust	<b>Activity focus:</b>	Events
<b>Conflicts of interest:</b>	None identified		

### Project: Seaweek Rotoroa Island Snorkel / Kayak Day

<b>Location:</b>	Rotoroa Island		
<b>Summary:</b>	Free family event on Rotoroa Island providing guided snorkeling and kayaking to be run by Experiencing Marine Reserves for NZAEE Seaweek 2019. This event is one of a series of guided snorkeling events taking place around the Hauraki Gulf as part of the Seaweek 2019 programme. The funding is for a ferry subsidy so that access to the island is available to all, plus an advert in the local Gulf News.		
<b>Focus specific:</b>	<b>Event producer/contractor/3<sup>rd</sup> party:</b> Experiencing Marine Reserves <b>Environmental benefits:</b> <b>Building/site accessible or visible to the public:</b> <b>Building/site recognised in a council heritage schedule or the NZ Historic Places Trust:</b> ,		
<b>Dates:</b>	06/04/2019 - 06/04/2019	<b>Rain dates:</b>	06/04/2019 - 06/04/2019
<b>People delivering:</b>	3 paid coordinators	<b>People attending:</b>	200-400 on Waiheke and Rotoroa Islands but 100,000 nationally via Seaweek
<b>% of participants from Local Board</b>		70%	

## Community benefits

### Identified community outcomes:

Seaweek is NZAEE's flagship event providing a promotional vehicle by which to engage, educate and encourage community involvement & action for the ocean. Its goal is to inspire New Zealanders to celebrate & learn from the sea, to discover the mysteries of and renew their connections with the sea. Further detail is provided in the NZAEE Seaweek Strategic Plan 2016-18 (attached). The Rotoroa Guided Snorkeling event will give families the opportunity to try snorkelling, possibly for the first time, in a safe and supported environment with knowledgeable guides. This can be a life changing experience to discover a previously unknown underwater world and feel confident to explore it more. Understanding the rich underwater world we have in New Zealand can foster a sense of ownership and kaitiakitanga and encourage individuals to take action to protect and enhance our marine environment.

We undertake evaluation to measure these outcomes by surveying event participants, event organisers and regional coordinators. The evaluation of Seaweek is reported annually (see attached Evaluation Report for 2018). The events planned will expose families to the undersea world, possibly for the first time. This can be a life changing experience and can foster a sense of caring, understanding and a desire to take action to protect and restore marine life.



**Alignment with local board priorities:***the environment – restoring and protecting our natural environment*

Seaweek is a national environmental education event that celebrates our connection with the sea via fun activities and events which educate and inform about the impact our behaviour has on the health of the sea - and therefore on our own health and wellbeing. A number of free family events are planned for Waiheke Island, Rotoroa Island (the subject of this application), on other Gulf islands, in the city and in the Hauraki Gulf. Having the opportunity to see how special our marine environment is fosters a sense of ownership and caring, which we hope will translate into action. We undertake evaluation to measure these outcomes.

Collaborating organisation/individual	Role
Experiencing Marine Reserves	Delivering event

**Demographics**

<b>Maori outcomes:</b>	N/A
<b>Target ethnic groups:</b>	All/everyone
<b>Promoting SmokeFree:</b>	The event promotes healthy outdoor activities involving swimming, snorkeling and kayaking. There will be no smoking permitted by participants at the event.
<b>Zero waste minimisation</b>	Everyone will be encouraged to take their rubbish home with them.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

**Financial information**

<b>Amount requested:</b>	<b>\$1,856</b>
<b>Requesting grant for:</b>	Subsidy for the ferry to Rotoroa Island (\$10 per head) to make it more accessible for everyone. Plus placement of an advert in the local Gulf News newspaper to let locals know about the event.

**If part funded, how would you make up the difference:**

Any contribution will be appreciated. Any shortfall will be met from the Foundation North Auckland events budget (providing we get our pending application approved). Obviously this will reduce the amount available for other events elsewhere in the region.

<b>Cost of participation:</b>	Snorkelling free/by koha, ferry ticket - between \$25-35 funding dependent
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Total expenditure	Total income	Other grants approved	Applicant contribution
\$1,856.1	\$0	\$1,500	\$0

Expenditure item	Amount
Gulf News advert (1 advert)	\$476.1
Ferry subsidy (\$10pp x 120 people)	\$1,380

Income description	Amount
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Free event. No income.	\$ 0
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Other funding sources	Amount	Current Status
Bobby Stafford-Bush Foundation (to EMR)	\$1,500	Approved

Donated materials	Amount
use of all EMR equipment	\$20,000

Total number volunteer hours	Total number specialised volunteer hours	Amount
	140	\$2,877

### Funding history

Application ID	Project title Round - Stage	Decision Allocation
NCE1919-006	<b>Seaweek 2019</b> 2018/2019 Non-Contestable Events - Waitākere Ranges - Project in progress	<b>Approved</b> \$3,000.00
LG1818-112	<b>NZAEE Seaweek events on Waiheke</b> 2017/2018 Waiheke Local Grants, Round One - Acquitted	<b>Approved</b> \$1,997.00
LG1818-112	<b>NZAEE Seaweek events on Waiheke</b> 2017/2018 Waiheke Local Grants, Round One - Acquitted	<b>Approved</b> \$1,997.00
NCE1819-001	<b>NZAEE Seaweek</b> 2017/2018 Events - Waitākere Ranges - Review accountability	<b>Approved</b> \$3,000.00
QR1718-217	<b>Seaweek 2017</b> Waiheke Quick Response, Round Two, 2016/2017 - Acquitted	<b>Approved</b> \$2,000.00

## Waiheke Mustangs Softball Club

*Under the umbrella of Waiheke Sports Club*

<b>Legal status:</b>	Other: not for profit community group	<b>Activity focus:</b>	Sport and recreation
<b>Conflicts of interest:</b>	None identified		

**Project:** Waiheke Mustangs Softball Club

<b>Location:</b>	Ostend Domain and East Coast Bays United Softball Club, Rosedale Park		
<b>Summary:</b>	This project supports the provision of awesome recreational and sporting opportunities on Waiheke. Specifically it will establish a community softball club for Waiheke Youth and families. There are currently limited sporting opportunities for our Waiheke youth during the summer months. With the recent arrival on Waiheke of our Development Coach Rick Dwyer we are excited to now be able to offer the summer sport of softball for youth aged 9 - 14 years. Rick brings years of experience and a bucket load of enthusiasm. His particular area of interest is girls in softball so we are will be having a strong focus on girls.		
<b>Dates:</b>	02/11/2018 - 02/11/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	10	<b>People attending:</b>	100+
<b>% of participants from Local Board</b>		100%	

### Community benefits

#### Identified community outcomes:

More youth on Waiheke will be participating in sports. They will be encouraged and supported to lead active and healthy lives.

As softball is new to Waiheke, those kids who are not currently engaged in sport will feel welcome to join and supported to develop their skills and confidence in a new sport.

All youth and families will feel included and important in this club. Families will be able to come together, learn something new together, play together and also enjoy the facilities of the Sports Club, for example eating meals together and spending time with other Waiheke families over the summer months.

More families will be participating in sports and families will feel connected.

Community engagement will increase.

There will be stronger links formed between different sports clubs on Waiheke. By basing our club at the Waiheke Sports Club we will be developing links between netball, league and softball. We will be sharing knowledge, skills and experience, together enhancing the opportunities for our Waiheke youth.

By the number of children joining the club.

By the feedback from parents and caregivers.

By the growth in the number of teams we enter in the ECBs competition.

By the number of children that return to play next year.

## Alignment with local board priorities:

*recreation and sport – helping our communities lead active and healthy lifestyles*  
 Waiheke Mustangs Softball Club would love to provide another sporting opportunity for the youth of Waiheke. We are particularly excited as softball is a summer game (there are not many summer sports options available to our youth on Waiheke) and a game that can be enjoyed by and is accessible to both boys and girls. At this time, our target ages are 8-14 years but hopefully in the future we can extend our age range.

Softball is a great sport for those new to team sports and those who have never played before can join in and have fun. We believe that we can nurture Waiheke youth to improve their skills and fitness, develop their confidence, make new friends and as they get better and better at the sport, they will feel a sense of accomplishment, a sense of belonging and build strong community networks. . When young ladies in particular are given the opportunity to participate in a sport where they can grow and improve it gives them a unique and fun way to build self-esteem.

We also plan in the future to be offer an adults fun league particularly focused on families coming and playing together and on those adults who may have been out of sport for a while, for example Mums.

Collaborating organisation/individual	Role
Waiheke Sports Club Incorporated	Management advise and clubrooms
Waiheke High School	Have temporarily lent us some softball gear
East Coast Bays United Softball Club	Training support and mentoring

## Demographics

<b>Maori outcomes:</b>	<i>Māori participation - Māori priority group, target group, high representation or Māori staff delivering</i> Our club will be welcoming and inclusive. We currently have a number of Maori families participating in our pre-season trainings. Our Maori families are active in our management team.
<b>Target ethnic groups:</b>	All/everyone
<b>Promoting SmokeFree:</b>	Our project recognises and supports the Auckland Council smokefree policy. We will be actively discouraging smoking around the sports grounds, whilst we travel to games with the youth, and at any venues we visit with the teams to play games. The Sports Club will have notices placed inside and outside of the building supporting the smokefree message.
<b>Zero waste minimisation</b>	We will be encouraging all families to bring reusable drink bottles for water and to keep packaging in lunch boxes to a minimum. We will ensure there are recycling stations provided at our home ground for trainings and for games. On any travel away we will be encouraging families to take all their packaging, rubbish and recycling home with them.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages

0%	70%	15%	15%	%	0%	0%
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## Financial information

**Amount requested:** \$3,781

**Requesting grant for:** For partial amount of the full cost of setting up the club. Specifically we would like to apply to apply for the most necessary team equipment that would enable us to play in the East Coast Bays Softball summer league. This equipment includes batters safety helmets, training and game balls, bats, bases, kit bags and resources for scoring games.

The full cost of establishing the club would be close to \$10,000.

**If part funded, how would you make up the difference:**

This application is just for partial funding for this project. We also need to fund player uniforms, health and safety equipment and training gear.

If this application was unsuccessful we would have to negotiate with the High School to continue lending us their gear and also apply to East Coast Bays United Softball to lend us some gear on game days.

We are currently negotiating with local businesses to sponsor safety gear, other training equipment and uniforms that are not included in this application.

**Cost of participation:** Player fees anticipated to be \$150.00 per player

Total expenditure	Total income	Other grants approved	Applicant contribution
\$3,781	\$0	\$0	\$0

Expenditure item	Amount
Softballs	\$340
Match ball dozen	\$174
Catchers Kit	\$399
Batters helmets x 4	\$260
Team gear bag x 4	\$876
Softball bats x 4	\$476
Catchers mitt x 2	\$278
home plate	\$99
base set	\$599
batting tee x 2	\$98
official softball score book x 4	\$66
coaches clipboard x 4	\$116

Income description	Amount
N/A	\$

Other funding sources	Amount	Current Status
N/A	\$	

Donated materials	Amount
Bus transport Devonport to Rosedale Park, venue for the games	\$2,000

Total number volunteer hours	Total number specialised volunteer hours	Amount
720	120	\$17,262

### Funding history

Application ID	Project title Round - Stage	Decision Allocation
<i>No funding history available for this applicant</i>		

## Waiheke Bowling Club Inc

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Sport and recreation
<b>Conflicts of interest:</b>	None identified		

### Project: Engage Island Youth in Bowling As a Sport

<b>Location:</b>	Waiheke Bowling Club 2 Marama Avenue, Surfdale		
<b>Summary:</b>	We seek to obtain 6 sets of light weight bowls for use by students. These will be on loan to junior players while they learn the game. Currently priced at \$550 per set, GST inclusive this cost is too expensive for students. We are requesting Local Board assistance and the club will match dollar for dollar a 50% contribution to this expenditure. That is, \$1,650 WLB and \$1,650 WBC		
<b>Dates:</b>	18/11/2018 - 18/11/2018	<b>Rain dates:</b>	-
<b>People delivering:</b>	7	<b>People attending:</b>	30 to unknown
<b>% of participants from Local Board</b>		5%	

### Community benefits

#### Identified community outcomes:

Waiheke Bowling Club faced closure 2 years ago due to a lack of participants, promotion of its recreational value and some deficiencies in management. Growth will come through innovation and a vibrant club will be of significant value to the whole community. The club executive has set itself a target of doubling bowling membership in 24 months. To achieve this it must be innovative. The perception is that bowls, as an activity, is for older people. This is no longer true, the modern worldwide trend is such that many high class bowlers are in their late teens or early 20s. We believe encouragement of the youth on the island to this sport is a good community outcome.

This is largely a numbers game. We wish to expand our relationship with the schools, school staff and have open days specifically for both groups. To remove the perception that the sport is for only older participants. So we will measure success by the number of junior players we attract. Without providing bowls for these players, the cost would be prohibitive. However, once purchased these lighter bowls are usable by all junior players and will enable us to offer more players access to training courses.

#### Alignment with local board priorities:

*young people – supporting youth-centred initiatives that build engagement, resiliency and transitions to adulthood*

The Waiheke Bowling Club has embarked on a growth strategy defined in its charter. To expand participation by islanders in recreational bowling, to provide a quality club facility for families across the age spectrum and to encourage involvement by the youth of the island in a worthwhile and team sports activity.. The club has invested over \$200,000 in facility improvements - a new green surface, interior and exterior refurbishment and upgrades to interior furniture and fittings. We are at a position to convert this expenditure into a valuable island

recreational asset for the future benefit of this community. We are seeking to encourage youth to engage with us in sport.

Collaborating organisation/individual	Role
Auckland Bowls Inc.	Publicity and strong encouragement
A percentage of city and suburban bowling clubs	Participation and publicity

## Demographics

<b>Maori outcomes:</b>	N/A
<b>Target ethnic groups:</b>	All/everyone
<b>Promoting SmokeFree:</b>	The club does not permit smoking on the green or in the clubhouse. There are notices to this effect.
<b>Zero waste minimisation</b>	The club already uses separate containers supplied by liteclub.org The project is not anticipated to be heavy on waste

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	25%	65%	10%	%	%	%

## Financial information

<b>Amount requested:</b>	<b>\$1,650</b>
<b>Requesting grant for:</b>	50% of the total purchase price of bowls for juniors. The club will match this dollar for dollar to fund the total required and quoted.
<b>If part funded, how would you make up the difference:</b>	Reduce the number of sets of bowls. Unfortunately this would probably reduce the number of participants.
<b>Cost of participation:</b>	No cost

Total expenditure	Total income	Other grants approved	Applicant contribution
\$3,300	\$0	\$0	\$1,650

Expenditure item	Amount
Bowls purchase at \$550 per set	\$3,300

Income description	Amount
no income	\$

Other funding sources	Amount	Current Status
nil	\$	

Donated materials	Amount
volunteer time only as below	\$1,730



Total number volunteer hours	Total number specialised volunteer hours	Amount
60	24	\$1,730

### Funding history

Application ID	Project title Round - Stage	Decision Allocation
<i>No funding history available for this applicant</i>		