

Roskill South Amateur Athletic Club Incorporated

Legal status:	Incorporated Society	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: Measuring Individual Performance Development in Athletics

Location:	Margaret Griffen Park		
Summary:	To provide measurable personal performance gains in running events for all club members rather than the traditional first three placing model which excludes those not as developed. this will enhance enjoyment and participation in our sport for the benefit of children in our community.		
Dates:	16/10/2018 - 26/03/2019	Rain dates:	-
People delivering:	10	People attending:	250+
% of participants from Local Board		70%	

Community benefits

Identified community outcomes:

1. More involvement and enjoyment for all members by way of providing personal development measurement.
2. As a result of wider involvement we expect to attract and retain more children in our sport thus increasing activity and fitness in the community.
3. We are in an area where increasingly different ethnicities are wanting to participate in a sport that is not traditionally known to them. This initiative allows them to gauge their own progress and development where the current model of 1st, 2nd, 3rd placings can exclude many participants from feeling included and knowing the value they are getting from athletic based activities.

The primary intent of this initiative is to allow for measurement of individual progress (improved times for running as technique is developed), this information will be shared as a personal record throughout the season and encourage individuals to seek to improve against themselves and therefore encourage increased participation and return membership. It will be a very effective method of demonstrating improvement in fitness, technique and performance which is not done currently. Without evidence those that are not in the top three often see this as the only focus and lose interest when they are not reaching the top. Huge personal progress can be achieved without placing in the traditional top three and this will allow visibility of personal improvement.

Alignment with local board priorities:

Our children and young people are supported to learn and be active

Our club provides outdoor activity for 2 - 16 year olds based around the sport of athletics. We base our activities on the Athletics New Zealand accredited programmes namely "Get Set Go" and "Run Jump Throw" that are age specific. The aim of these programmes is to introduce through fun, healthy activity the base motor skills and fitness to develop athletics. The programmes assist children to develop appropriate to their age, reducing injuries while at the same time providing fun and enjoyment in being active. We are wanting to move from a competition-based model to a personal development model. The request will provide for a app-based system to time every

participant providing a focus on personal improvement rather than the traditional 1st, 2nd, 3rd model which can be counterproductive.

Collaborating organisation/individual	Role
Athletics New Zealand	NSO programmes used in our club

Demographics

Maori outcomes: None identified

Target ethnic groups: All/everyone

Promoting SmokeFree: We have a smoke free policy at our venue which we enforce. While we can not stop smokers, we include information about the effects on health and fitness and the inappropriateness of smoking near children. We enforce smokers leaving the stadium if they want to smoke away from our events and children.

Zero waste minimisation N/A

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
10%	88%	2%	%	%	%	%

Financial information

Amount requested: \$2,598

Requesting grant for: Funding for 2 iPad to run a Photo finish timing programme for all athletes.

If part funded, how would you make up the difference:

Cost of participation: Nil

Total expenditure	Total income	Other grants approved	Applicant contribution
\$2,598	\$0	\$0	\$0

Expenditure item	Amount
2x ipads	\$2,598

Income description	Amount
None identified	\$

Other funding sources	Amount	Current Status
None identified	\$	

Donated materials	Amount
None identified	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
600	100	\$14,175

Funding history

Application ID	Project title Round - Stage	Decision Allocation
<i>No previous funding history</i>		

New Windsor Playcentre

Legal status:	Incorporated Society	Activity focus:	Events
Conflicts of interest:	None identified		

Project: New Windsor Family Fun Day

Location:	New Windsor Playcentre		
Summary:	This event is a free family fun day event for the New Windsor Community. It will be the grand opening of our new bike track (currently being constructed these Oct holidays), where local kids who have seen it being built will be able to come and test it out. We will have a bouncy castle, a puppet-show by a local puppeteer, some food stalls and prizes and games for kids. The event is as chance for New Windsor Playcentre to take a leadership role in bringing together the New Windsor Community with this event focused on young families, getting to know neighbours and creating stronger and safer communities.		
Dates:	17/11/2018 - 17/11/2018	Rain dates:	-
People delivering:	25	People attending:	500+
% of participants from Local Board		100%	

Community benefits

Identified community outcomes:

This project will be a breaking new ground as it is a free family-focused event in New Windsor. New Windsor has a lot of people residing here, but there is not much for families to do as there is no neighbourhood playground and no real town centre. This event will give locals a chance to mingle and meet some of their neighbours, therefore strengthening communities and making them safer.

New Windsor has a lot of young families and a lot of recent immigrants to Auckland. It will be promoted in various ways: through the school, through flyers and posters in shops and hopefully through exposure in local media. This will hopefully reach a wider audience who might not interact with their neighbours too often.

It will also showcase New Windsor Playcentre as a service that local families can use to get involved with the local community. We are a parent-led Early Childhood Centre run entirely by our own members and provide a whanau-feel for isolated parents who need support.

The number of people that come to the event will be a good measure of its success. We will do head counts of people every half hour to gauge this.

Alignment with local board priorities:

Our towns and neighbourhood communities are stronger

New Windsor is a neighbourhood with many young families but not a strong community. There are few events targeted at families and little in the way of infrastructure for children, such as playgrounds. This event is a way to offer a much overlooked part of Auckland with a day of family focused fun for younger and older kids. It is a chance for New Windsor Playcentre to step up, as one of the only community groups in the neighbourhood and lead a community initiative. Young families in New Windsor usually have to travel out of the area to entertain children and this event is

close by and within walking distance. It is also a chance for neighbours and locals to see each other, meet and hopefully form some relationships with each other, thereby bringing the community together in a relaxed non-threatening way. This event is a small step in building a more cohesive and safer community in New Windsor

Collaborating organisation/individual	Role
New Windsor School	supporting promotion and offering use of school field

Demographics

Maori outcomes: None identified

Target ethnic groups: All/everyone

Promoting SmokeFree: Our Playcentre and its grounds are completely smoke-free.

Zero waste minimisation We plan on having 1-2 food stalls and we would use only reusable plates and cups or paper napkins (no plastic plates, cups or straws) for these.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
30%	20%	%	50%	%	%	%

Financial information

Amount requested: \$720

Requesting grant for: the cost of printing flyers, the cost of of a bouncy castle and a puppet show

If part funded, how would you make up the difference:

Cost of participation: free

Total expenditure	Total income	Other grants approved	Applicant contribution
\$757.5	\$0	\$0	\$2,125

Expenditure item	Amount
Puppet show	\$150
Flyers - 2000	\$287.5
Bouncy Castle hire - 8 hours	\$320

Income description	Amount
None identified	\$

Other funding sources	Amount	Current Status
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None identified	\$	
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Donated materials	Amount
venue	\$100

Total number volunteer hours	Total number specialised volunteer hours	Amount
12	85	\$2,125

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
<i>No previous funding history</i>		

West Lynn Garden Society Incorporated

Legal status:	Incorporated Society	Activity focus:	Events
Conflicts of interest:	None identified		

Project: NZ Flower & Garden Show

Location:	Trusts Arena, Central Park Drive, Henderson		
Summary:	Community Garden Feature Stand at NZ Flower & Garden Show. Organised and set up by volunteers, the stand will promote West Lynn Garden as a local amenity where families can enjoy a bush walk, formal gardens, learn about butterflies or hold a celebration. The display will feature specimens of the heritage trees and native shrubs that grow in the garden, formal gardens planted by the West Lynn Garden Club and demonstration beehives cared for by the Bay Bee Club (whose home is now West Lynn Garden). The Garden will also be shown as a beautiful setting for an outdoor wedding and garden party.		
Dates:	28/11/2018 - 02/12/2018	Rain dates:	28/11/2018 - 02/12/2018
People delivering:	8	People attending:	35,000 to 50,000
% of participants from Local Board		100%	

Community benefits

Identified community outcomes:

Over 35,000 people are expected to visit the NZ Flower & Garden Show, thus increasing the public's knowledge and awareness of West Lynn Garden.

Media publicity around this event will also reach the widest possible audience.

All items purchased and used in this display garden will have continued use at West Lynn Garden thereby enhancing the facility for future generations.

As more and more local families are living in apartments or small courtyard housing, West Lynn Garden is becoming increasingly important to them as a place to come and bring their children to enjoy the green space, a bush walk, visit the butterflies and bees or just to sit and read a book. School groups regularly use the garden as an outdoor classroom and a practical way for speakers of other languages to learn the meaning of words like 'through' 'under' 'over' or 'around' as well as to see native birds in a natural environment.

The Garden also provides opportunities for community involvement through its volunteer programmes, which include groups from local special needs schools, residents from local retirement villages and interested gardeners who no longer can have a large garden of their own to care for.

Outcomes can be measured by

increasing visitor numbers - currently 12,000 to 15,000 per year

increasing enquiries for business and family events in the garden and function centre and

additional volunteer involvement - currently 45 regular volunteers

Media coverage of the event - particularly with requests for pre-show interviews to be held at West Lynn Garden.

All of the above are documented by our office staff.

Alignment with local board priorities:

Whau has a network of great community buildings, sports fields and parks

Thanks to the generosity of Yates Seeds, West Lynn Garden has the opportunity to participate in the Community Garden Section of the NZ Flower & Garden Show. More than 35,000 people are expected to attend from 28 November to 5 December this year. In addition, there is media publicity for the Garden with the organisers and Yates choosing to do their pre-show interviews at West Lynn Garden.

This is an amazing opportunity to promote West Lynn Garden to the local and wider Auckland community that we could not have otherwise afforded.

With basic costs for the Exhibition being covered by Yates Seeds, West Lynn now needs to find funding for specimen trees and plants, garden edging and pathway materials for the Show stand - all of which will be utilised at West Lynn Garden after the Show is finished, thereby enhancing the Garden into the future. Everything will be chosen with its future use in the Garden in mind.

Since its inception in 1981, West Lynn Garden, a volunteer-run Society, has grown to become a much-loved icon of West Auckland. It is a tranquil retreat, an education centre, a wedding venue and a memorial to loved ones that has increased in beauty over the years.

In recent years it has become more widely known, not only for its beautiful gardens but also for its Monarch Butterfly breeding programme.

School Groups are regular and important visitors to West Lynn Garden. Over 2,500 came through the garden last year to learn about the Monarch Butterfly Lifecycle, the collection of Native Trees and to take this hands-on experience back to the classroom projects.

West Lynn Garden is guardian of a collection of 50 Heritage Listed trees, both native and imported. Among them are Rewarewa, Golden Totara, NZ and Australian Kauri, Kahikatea, Tanekaha and Kawaka. A number of these trees are also on the Endangered List so it is a rare opportunity for our city-dwelling children to see them.

These Gardens are a special place, only made possible by the 5,000+ hours donated each year by its teams of volunteers. They are truly a dedicated group of "Westies", who don't mind getting their hands dirty, don't mind the weather and deserve recognition for their constant loving care that ensures the garden will live on into the future.

In addition to welcoming the public 365 days a year, special Festival days are also held throughout the year (Children's day, Mother's Day, Spring Carnival, Christmas Carols etc) and it is, again, the volunteers who enthusiastically spend extra time to have everything as near to perfect as possible.

Collaborating organisation/individual	Role
Yates Seeds	Payment of stand hire and basic costs.

Demographics

Maori outcomes: None identified

Target ethnic groups: All/everyone

Promoting SmokeFree: The venue for the event and West Lynn Garden itself are both smoke-free environments

Zero waste minimisation All items used at the event will be transferred to West Lynn Garden for continued use into the future.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
0%	5%	20%	40%	%	35%	100%

Financial information

Amount requested: **\$2,000**

Requesting grant for: Purchase of large Specimen native trees and shrubs - with suitable pots for display
 Purchase of shell path and garden edging for flower beds and pathways
 Purchase of bark and potting mix for flower beds
 Purchase of suitable outdoor lighting
 All above items will be used later at West Lynn Garden

If part funded, how would you make up the difference:

Seek sponsorship from other sources or reduce the size of the Display

Cost of participation: Ticket entry to NZ Flower & Garden Show range for \$28 - \$35 pp

Total expenditure	Total income	Other grants approved	Applicant contribution
\$2,000	\$0	\$1,800	\$250

Expenditure item	Amount
Specimen trees & shrubs	\$1,000
Shell paths and edging	\$750
Bark & potting mix	\$250

Income description	Amount
West Lynn Garden will not receive income from participation in this event.	\$ 0

Other funding sources	Amount	Current Status
Yates Seeds entry fee and Backdrop costs	\$1,800	Pending

Donated materials	Amount
None identified	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
125		\$2,500

Funding history

Application ID	Project title Round - Stage	Decision Allocation
ACC15_1003	West - Accommodation Assistance Fund 2014 - Acquitted	Approved \$4,000.00
EIF14_1021	Educational Audio Visual Equipment Environmental Initiatives Fund 2014 - Application Assessment - Environmental Programmes	Approved \$2,500.00

Kelston Community Trust

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Purchasing laptop for Kelston Community News (Proud to be Kelston)

Location:	9 St Leonards Road. Kelston. Auckland 0602		
Summary:	We would like to purchase a new laptop for our on-going community based projects; Proud to be Kelston Awards, Kelston News and Kelston Community Trust website. Proud to be Kelston Awards and Kelston News are local initiatives under the umbrella of Kelston Community Trust. Proud to be Kelston award is to acknowledge people, organisations and businesses who contributed in making Kelston a better place to live, work and play. Kelston news is a local newsletter to connect people to events that are happening in Kelston and supports that are available locally.		
Dates:	01/11/2018 - 28/12/2018	Rain dates:	-
People delivering:	7	People attending:	1500 - 2000
% of participants from Local Board		100%	

Community benefits

Identified community outcomes:

By purchasing the laptop we will be able to continue to produce Kelston Community Newsletter that encourage our local people; young and old to be connected with local community by promoting local community events.

The newsletter features cultural events that happened within the community, which help to develop cultural awareness as well as understanding of other cultures and beliefs. These initiatives promote stronger community connections and build great neighbourhood.

The laptop is also needed to plan and organise Proud to be Kelston Awards that recognizes people in the community who have made positive contributions and that will inspire others to do the same. Having more local community attending community events, increasing number of local community involvements in the neighbourhood and receiving nominations for Proud to be Kelston Awards.

We will also aim to conduct an evaluation once a year by consumers of the newsletter to get feedback on its effectiveness in reaching our goals of promoting successful community stories and the ability of the newsletter to facilitate greater community connectedness.

Alignment with local board priorities:

Our towns and neighbourhood communities are stronger

We would like to purchase a laptop to assist us to with our on-going community projects.

* Kelston Community Newsletters are printed and distributed 4-5 times a year to local schools and businesses. It is available online via Facebook page and website. It promotes Proud to be Kelston Awards as well as supporting other local and cultural events. We aim to highlight success stories of the cultural diversity in Kelston and increasing community connectedness and awareness of what is happening locally. We take pride of our local success stories and share the news with Kelston community. We also work alongside Kelston Community Hub to promote their facility and events. Kelston Community News encourages local young people to have their voices heard by submitting their articles to be published in the newsletter.

* Kelston Community Trust website provides online information of services that are under the umbrella of Kelston Community Trust.

* Proud to be Kelston Awards are an initiative to acknowledge the Kelston People, businesses and organisations who contribute to making Kelston community a better place to live and work and play. The awards are an opportunity to inspire others to think about how they might contribute to our community.

Collaborating organisation/individual	Role
Kelston Community Hub	Contribution of local event posters/ Hub schedule
The 6 schools in the Kelston Schools Cluster	We engage with the schools regularly to source stories to highlight in the newsletter
The Kelston HIPPY programme	We support the programme through advertising and highlighting success stories
The Kelston Early Childhood Education Centre	They support the newsletter through contribution of stories

Demographics

Maori outcomes:	<i>Māori focus - tikanga (practises), mātauranga (knowledge), reo (language)</i> We aim to increase the use of commonly used Te Reo with English translation in the newsletter.
Target ethnic groups:	All/everyone
Promoting SmokeFree:	Through our Facebook page and newsletter, we are able to insert a smoke-free logo.
Zero waste minimisation	Yes, this year we aim to highlight a story on waste minimisation. As a project we encourage waste minimisation and the Trust itself supports the message of Waste minimisation.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$1,168

Requesting grant for: Requesting a funding for the purchase of laptop and soft ware.

If part funded, how would you make up the difference:

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$1,168	\$0	\$0	\$0

Expenditure item	Amount
Laptop and software	\$1,168

Income description	Amount
N/A	\$

Other funding sources	Amount	Current Status
N/A	\$	

Donated materials	Amount
N/A	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
110		\$2,260.5

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
	<i>No previous funding history</i>	

New Zealand Nepalese Association Incorporated

Legal status:	Incorporated Society	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Radio Project

Location:	Waitakere and wider Auckland		
Summary:	We would like to strengthen the community by supporting currently running activities. These activities are benefitting people of all ages - women, children and the elderly. In the future, we plan to collaborate with other organizations too if they benefit our community members. The project will be aimed towards enhancing overall community development.		
Dates:	01/12/2018 - 30/11/2019	Rain dates:	-
People delivering:	8-10	People attending:	600 -800
% of participants from Local Board	10%		

Community benefits

Identified community outcomes:

Through this Radio Project, the ideas and information are shared. The community members become closer supporting each other preserving language, culture, and environment. The programmes include a variety of information from physical fitness to sporting, literary activities etc.. So this project will help create awareness to become healthy and fit and side by side becoming aware of environmental protection. Participation of women and children is increasing that means this will educate each household eventually.

We measure the outcome by increasing awareness, participation and willingness to contribute. People come out with positive ideas and ready to participate actively when they feel that the project is beneficial to them. We have many examples of this. People want to carry on and continue the activities on their own even without the funding.

Alignment with local board priorities:

Our children and young people are supported to learn and be active

A weekly radio programme in Nepalese language is running for the last 12 years. This is aired from Planetfm 104.6 every Friday evening from 6.50 to 7.20pm. Radio project is targeted to the Nepalese community mostly residing in Auckland. A majority of the Nepalese population live in West Auckland.

The project encourages the children and young about the environment, anti-drug and smoke-free concepts. Similarly, the project also encourages zero-waste concept. We would like to bring the young people to come forward and contribute to the community and society in a creative and positive way.

Collaborating organisation/individual	Role
None identified	

Demographics

Maori outcomes: None identified

Target ethnic groups: Specific ethnic group Other: Nepalese

Promoting SmokeFree: We have our radio programme which is listened to mostly in the Auckland area. In the programme we give message against drug and promote interviews promoting quit smoke and smoke-free environment. Almost 99.99 percent of our members are non-smokers and they do not prefer such activities where smoking is allowed. After joining our activities a few smokers have quit smoking. The children and youths are always encouraged to make the environment smoke-free.

Zero waste minimisation Yes, we encourage zero waste concept where ever we organise our events be it picnic at the beach or a community hall by reducing waste, choosing right bin and letting people know the benefits. Our radio programme includes waste minimisation and zero waste concept. Even in the past we had radio content for waste minimisation which was quite effective and was designed as Council's "waste not" policy. In the future we plan to distribute reusable shopping bag to our community members.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
5%	20%	25%	30%	%	20%	35%

Financial information

Amount requested: \$1,945

Requesting grant for: "Radio Project" includes those activities which are liked by the community members and prefer to keep going smoothly with much participation and interest. Production cost is becoming expensive and has been difficult to bear from the donation. As calculated a total of \$ 4864.00 comes per year. 60% of the cost will be borne by the Association and 40% is expected to ccover from funding.

If part funded, how would you make up the difference:

Cost of participation: No.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$4,864	\$0	\$0	\$2,919

Expenditure item	Amount
Volunteer and material cost	\$4,864

Income description	Amount
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None identified	\$
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Other funding sources	Amount	Current Status
None identified	\$	

Donated materials	Amount
None identified	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
	104	\$4,264

Funding history

Application ID	Project title Round - Stage	Decision Allocation
	<i>No previous funding history</i>	

New Zealand Karen Association Incorporated

Legal status:	Incorporated Society	Activity focus:	Community
Conflicts of interest:	None identified		

Project: NZKA Karen Language School

Location:	Avondale Community Centre		
Summary:	NZKA run language classes for children at the Avondale Community Centre with currently 27 students aged between 5 and 14, during the school terms on Saturdays from 10am to 1pm. This project incorporates cultural contexts through teaching and learning programmes in a classroom environment. Students are also encouraged to wear their traditional clothes to school and speak in Karen and act politely to elders. It also provide practical opportunities for all students to be proud and share their language and cultures in a safe environment.		
Dates:	08/09/2018 - 02/03/2019	Rain dates:	-
People delivering:	10	People attending:	60
% of participants from Local Board		70%	

Community benefits

Identified community outcomes:

Literature and culture are central to a child's individuality, identity and sense of belonging and success in lifelong learning. To support the identity of Karen ethnic children and to enhance the knowledge and build relationship and respect to their cultural root, NZKA provide services to help build upon children's understanding of diversity. Creating culturally safe, welcoming environments that encourage children and their family to spend time with other children who are also learning to speak their mother tongue is a way to recognize the importance of cultural identity. Children feel a strong sense of identity when their families are honoured, celebrated and included at their classrooms. Engaging with them authentically supports early years educators to deliver culturally relevant education to all young children. Family and community are valuable sources of cultural knowledge and skills and working alongside one another assists children to feel as sense of belonging to the wider community, thus recognizing the continuing impact of the history and legacies of diverse communities today.

Literacy tests at the end of each session. We will measure children's confidence through the increase of their engagement and participation, and attendance of classes. The success of the project will be analysed through parents and children survey.

Alignment with local board priorities:

Celebrate our diverse communities and their heritages

New Zealand is a linguistically and culturally diverse nation and students need to acquire knowledge, skills, and attitudes that equip them for life in a multi-cultural world. Teaching for cultural diversity involves helping students understand and respect diverse viewpoints, values, customs, and languages. NZKA Karen Language School project has a close link between the cultural diversity principle and the inclusion principle. This project support cultural diversity by teaching

former refugee children who lives in a multicultural society, to incorporate ethnic cultural contexts into teaching and learning programmes.

Collaborating organisation/individual	Role
None identified	

Demographics

Maori outcomes: *Māori participation - Māori priority group, target group, high representation or Māori staff delivering*

We will incorporate the three P principles of Partnership, participation and protection that underpin the relationship between the Government and Maori under the Treaty of Waitangi.

Target ethnic groups: Specific ethnic group Other: Karen ethnic group from Myanmar (Burma)

Promoting SmokeFree: This is a no-smoking area at all time as there will be children.

Zero waste minimisation Yes - only food scrap will be generated.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
50%	50%	%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
10%	80%	10%	%	%	%	%

Financial information

Amount requested: **\$2,000**

Requesting grant for: School stationary (i.e. exercise books, pen, pencils, whiteboard & marker, ink, books).

Printer and ink for class lessons.

Petrol voucher to 10 volunteers to run the school.

If part funded, how would you make up the difference:

Limit exceeding number of student's enrolment.

Cost of participation: \$50/child for all four school terms. If a family has more than 3 children, we only charge \$100 maximum for each family.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$2,967.9	\$500	\$0	\$200

Expenditure item	Amount
Venue/Room cost	\$858
Printer & ink	\$609.9
Petrol vouchers \$100 x10 (cover all 4 school terms)	\$1,000
Stationary (i.e. exercise books, pen, pencils, whiteboard & marker, refills etc.)	\$500

Income description	Amount
Annual enrolment fee \$50/child, family with more than 2 children only pays \$100	\$ 500

Other funding sources	Amount	Current Status
None identified	\$	

Donated materials	Amount
Auckland Council venue hire	\$858

Total number volunteer hours	Total number specialised volunteer hours	Amount
756 hours	672 hours	\$21,420

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
QR1813-105	NZKA Youth Fundraising Trivia Quiz night (dinner and live performances) 2017/2018 Ōtara-Papatoetoe Quick Response, Round One - Accountability overdue	Approved \$2,000.00
CCS17_2_122	World Refugee Day Creative Communities Scheme 2017_2 - Regional Committee 17_2	Approved \$522.00

Waitakere Gymnastics Club

Legal status:	Incorporated Society	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Waitakere Gymnastics Security Cameras

Location:	Olympic Park, 38 Portage Rd, New Lynn		
Summary:	Installation of security cameras externally and internally to increase safety of members and general public using the area. Cameras will be on motion senses and will record and activity in the area to act as a deterrent to unwanted behaviour in the park.		
Dates:	15/10/2018 - 17/10/2018	Rain dates:	-
People delivering:	881	People attending:	881
% of participants from Local Board		70%	

Community benefits

Identified community outcomes:

- Safer carpark and area surrounding our building.
- Recorded video of any unwanted behaviour such as breaking into cars or graffitiing this could help police identify people involved.
- Act as a deterrent for bad behaviour/crime in the park.
- Reduce the number of cars broken into.
- Reduce graffiti on the building and surrounding area.
- Reduce the number of calls made to Police.

Alignment with local board priorities:

Our towns and neighbourhood centres are busier, cleaner and safer

We are asking for assistance to install security cameras to our building, externally and internally. The cameras will keep our carparking and building entrances safer for the members and general park users, by deterring unwanted behaviour. There has been increased incidents in the park recently with a lot of homeless people, bored youths, gangs and people sleeping in their cars.

Collaborating organisation/individual	Role
None identified	

Demographics

Maori outcomes: None identified

Target ethnic groups: All/everyone

Promoting SmokeFree: Waitakere Gymnastics is a free smoke space.

Zero waste minimisation No

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
5%	80%	15%	%	%	%	%

Financial information

Amount requested: \$2,000

Requesting grant for: WE have a quote for the full system of 8 cameras and hard drive for recording of \$6,850 GST excluded, we are asking for part funding to cover external cameras.

If part funded, how would you make up the difference:

Club will make up the difference.

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$6,850	\$0	\$0	\$4,850

Expenditure item	Amount
Supply and installation of network video recorder and cameras	\$6,850

Income description	Amount
None identified	\$

Other funding sources	Amount	Current Status
None identified	\$	

Donated materials	Amount
None identified	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
None identified		\$

Funding history

Application ID	Project title Round - Stage	Decision Allocation
<i>No previous funding history</i>		

Cellquip Limited (trading as Rampant Coffee Company)

Legal status:	Limited Liability Company	Activity focus:	Historic Heritage
Conflicts of interest:	None identified N/A		

Project: Restoration and reopening of 'The Post Office' site built 1912.

Location:	43 Totara Avenue new Lynn		
Summary:	Restoring and refitting interior of New Lynn Post Office Telegraph Office from commercial to food grade premise, paying homage to history through archived photo wall and historic original features, new signage in keeping with original black on white design of 1912 and showcasing brickwork as backing on printed vinyl board.		
Focus specific:	<p>Environmental benefits:</p> <p>Building/site accessible or visible to the public: Sits within a large, open, shared space, easily accessible as a stand-alone dwelling (not connected to any other buildings) can walk around whole perimeter, plenty of open shared space.</p> <p>Building/site recognised in a council heritage schedule or the NZ Historic Places Trust: No, Yes</p>		
Dates:	07/09/2017 - 01/11/2018	Rain dates:	-
People delivering:	Two, a third only for design and layout of photos/documents.	People attending:	Whole of new Lynn Community, reaching to Green bay, Titirangi, Auckland historic Society.
% of participants from Local Board		0%	

Community benefits

Identified community outcomes:

Activating shared space around the new Lynn Community centre, encouraging foot traffic, establishing community initiatives i.e.; markets, being central to a wide open unused space that has the potential to host events that engage our community and extended communities . Encouraging people to move to this side of new Lynn, see more 'like' businesses in the area promoting what the community wants (art space, gallery space, farmers markets, etc) Finding green space that could potentially become community gardens (back of Lone Star car park fenced garden, not maintained anymore and could be an area to produce food for the community) Our premise could be a hub; a great focal point/meeting point.

Open channels of communication with both Whau Board (office next door) new Lynn community centre managers/Staff, generation ignite Volunteer team, ensure we are all on the same page and work together to establish worthwhile, beneficial events that amalgamate the community rather than more often than not segregate cultures. Cultural food nights, weekend fresh produce market, information days, etc. social media event pages, ask for constant community feedback. Profits from certain events to be put back into the community whether it be new initiatives, community working bees, local schools, groups in need, etc.

Alignment with local board priorities:

Celebrate our diverse communities and their heritages

restoring and bringing to life the original post office of New Lynn, built in 1912. retaining and showcasing original features, avoiding any more damage to occur to the building, strengthening, repainting, sanding, plastering, having it open to public as an informational premise as well as a cafe set up. Connect the community through history and preserve what heritage listed sites still remain. The grant would see the exterior bricks cleaned professionally/organically to avoid deterioration and to cover cost of historic photo wall highlighting photos from the archives and articles relating to the building from 1912 to present day.

Collaborating organisation/individual	Role
Sanji Karu/SKAR Image Lab	design/layout/printing artwork/photographs

Demographics

Maori outcomes: None identified

Target ethnic groups: All/everyone

Promoting SmokeFree: Signage on tables, displayed in building. Block off designated areas with planter boxes so to enforce people wishing to smoke to move elsewhere/beyond barriers. The building needs to be freshened up, back garden (small courtyard area) will be maintained by us daily with No Smoking signage there also. Currently it does get used as an area for some homeless who rest on permanent seating in place but once we are operating, areas of operation will be clear, still seating not directly outside our site can be utilised and far enough away that a smoker would not directly affect our customers.

Zero waste minimisation yes. We have all compostable products, as we are classed as takeaway all our cups, straws, etc are commercially compostable. We will have red, yellow and green waste bins clearly labelled and positioned in a small fenced area to left of our site. we will encourage BYO cups and all cutlery, etc will be recyclable or compostable, we are very firm believers and huge advocates for a zero waste lifestyle.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$1,000

Requesting grant for: Cost of printing approx. 15 photographs/archived documents for display and professional cleaning of exterior

If part funded, how would you make up the difference:

By doing it ourselves. we would resize/scan pics and newspapers articles and print as separate photos rather than a full collage history board. time and money is against us as we have undergone all work

ourselves without professional tradesmen other than electrician/plumber and solely through accurate correspondence with heritage society on all work undertaken. and we want a professional finish.

Cost of participation: no, the premise will be a functioning cafe so open to public during our opening hours.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$900	\$0	\$0	\$500

Expenditure item	Amount
printing/design/layout	\$900

Income description	Amount
N/A	\$

Other funding sources	Amount	Current Status
N/A	\$	

Donated materials	Amount
N/A	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
None identified		\$

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
<i>No previous funding history</i>		

Scout Association of New Zealand New Lynn Sea Scout Group

Legal status:	Charitable Trust	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: NLSS - Small Sized Life Jacket request

Location:	Scout Den, 37 Margan Avenue, New Lynn, Auckland		
Summary:	<p>Our project of making available smaller sized life jackets for our group before term 4 starts will give our cubs and junior scouts more of an opportunity to take part in the water activities planned in the term 4 curriculum. We have pool, beach and sea activities planned where all the children need to wear life jackets and become very familiar with the look and feel in many different situations.</p> <p>Our aim is to make wearing a life jacket second nature around boating and water activities.</p>		
Dates:	16/10/2018 - 14/12/2018	Rain dates:	-
People delivering:	7 Leaders	People attending:	In term 4 a minimum of 85 to a maximum of 120 young people. Plus the following years.
% of participants from Local Board		100%	

Community benefits

Identified community outcomes:

The benefits to our community is an increase of safety and safety knowledge about life jackets around water and with water sport activities for the younger generation. Armed with the correct knowledge of life jackets the youth can not only keep themselves safe in the water but also be confident enough to pass on their knowledge to their families, neighbours and peers. We would aim to give them enough confidence in their knowledge to share with others, increasing the knowledge of the safety of wearing a life jacket through their community.

The measurement of knowledge gained from learning about the benefits of wearing a life jacket is through the scout badge system.

Cubs and Scouts are continuously working on achieving badges for various activities. There is several levels of a number of badges that require the knowledge and experience of wearing a life jacket. Cubs have the opportunity to gain personal badges in 3 levels of swimming and 1 of fishing.

Scouts have the opportunity to gain personal challenge badges in Angling, Canoeing, Coxswain, Boatman, Life Saving, Marine Navigation, Oarsman, Sailor and swimming. Both groups work towards Bronze, Silver and Gold badges. To achieve the above badges the youth must have knowledge of life jackets.

Alignment with local board priorities:

Our children and young people are supported to learn and be active

By having more smaller sized life jackets available for our youth we are able to encourage and teach more children at a younger age safety around water and boating. This encourages them to be more active and confident at our beaches and in our waterways.

We teach and give experiences of life jacket wearing.

What it feels like to wear a life jacket on land

How to choose the correct size life jacket and properly fit the life jacket on your body.

What it feels like to wear a life jacket in the water. Pool and Sea activities.

How to float and swim in a life jacket.

What it feels like to wear a life jacket on a boat, kayak and SUP.

Sailing, rowing, rescue and paddling activities all feel different.

Wearing life jackets is an integral requirement of delivering the water based activities of the Scouts NZ youth development programme.

Collaborating organisation/individual	Role
None identified	

Demographics

Maori outcomes: None identified

Target ethnic groups: All/everyone

Promoting SmokeFree: Scouting New Zealand is a smoke free organisation. We do not allow smoking of cigarettes or vaping around our youth, at any of our activities, in any of our buildings or on any of our boats. If a situation was to arise we would advise the smoker of the National Scouts rules around our smoke free organisation.

Zero waste minimisation The life jacket will not create any waste in its usable life time. We will ask the supplier of the life jackets not to supply them in plastic bags.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	100%	%	%	%	%	%

Financial information

Amount requested: **\$2,000**

Requesting grant for: We require funding for New Lynn Sea Scout branded life jackets.

If part funded, how would you make up the difference:

Cost of participation: The learning will take place under the General Term fee of \$65 per Cub per term and \$70 per Scout per term. This fee covers all the activities we deliver to our youth members not only the Life Jacket Water Safety module.

Total expenditure	Total income	Other grants approved	Applicant contribution
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\$2,198.8	\$0	\$0	\$199
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Expenditure item	Amount
Hutchwilco Aquavest Classics Buoyancy vests 1436C Adult Small with NLSS logo x 40 jackets	\$2,198.8

Income description	Amount
None identified	\$

Other funding sources	Amount	Current Status
None identified	\$	

Donated materials	Amount
None identified	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
	35	\$719.25

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
<i>No previous funding history</i>		

Waitakere Japanese Supplementary School

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: WJSS After-school Programme Term 1, 2019

Location:	Glen Eden Intermediate School 23 Kaurilands Road, Titirangi		
Summary:	We run various classes from 4pm to 6pm, 4 days a week during the school term. Children from pre-schoolers to Year 9 with Japanese heritage attend in class once a week. Our programme aims to assist them to develop interest and knowledge in Japanese culture and language, whilst upskilling their Japanese language competency so that they feel the joy of communicating in Japanese		
Dates:	28/01/2019 - 19/04/2019	Rain dates:	-
People delivering:	50	People attending:	Family members of approx. 40 households
% of participants from Local Board		60%	

Community benefits

Identified community outcomes:

New Zealand-born children of Japanese heritage, immigrants' children from Japan, and children who wish to maintain and improve their Japanese along with their parents can develop and maintain their knowledge and skills in Japanese culture and language.

Furthermore, children of WJSS can share their skills and knowledge with their peers in their school communities.

Team 3 and 1, children receive a report card from their teacher and know their achievement and progress. Every year the whole school puts on a performance in Japanese for the families of the students.

Alignment with local board priorities:

Our children and young people are supported to learn and be active

New Zealand-born children of Japanese heritage, immigrants' children from Japan, and children who wish to maintain and improve their Japanese along with their parents can develop and maintain their knowledge and skills in Japanese culture and language. Furthermore, children of WJSS share their skills and knowledge with their peers in their school communities.

Collaborating organisation/individual	Role
AUT Japanese Programme	AUT Japanese Programme
Glen Eden Intermediate School	Venue and Japan study group session

Demographics

Maori outcomes: None identified

Target ethnic groups: All/everyone

Promoting SmokeFree: We are planning on promoting smoke-free Auckland by methods as below.

- Putting message on newsletter, website, and Facebook
- Using time to appeal smoke-free messages at events held by WJSS
- Mentioning to children about the appeal for a smoke-free Auckland

Zero waste minimisation No

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	100%	%	%	%	%	%

Financial information

Amount requested: \$500

Requesting grant for: We are seeking the cost of stationery for term 1. 2019

If part funded, how would you make up the difference:

We would amend the budget by.

Cost of participation: N/A

Total expenditure	Total income	Other grants approved	Applicant contribution
\$12,362.5	\$6,800	\$0	\$500

Expenditure item	Amount
Stationery and Event Preparation	\$807.5
Pay (Per Term)	\$9,428
Venue hire	\$1,369
General Expenditure	\$758

Income description	Amount
Enrolment fee 40 students @ \$17/day 10 weeks	\$ 6,800

Other funding sources	Amount	Current Status
None identified	\$	

Donated materials	Amount
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None identified	\$
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Total number volunteer hours	Total number specialised volunteer hours	Amount
10		\$205.5
60		\$1,233

Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1919-107	WJSS After-school Programme Term 1, 2019 2018/2019 Waitākere Ranges Quick Response, Round One - Submitted	Undecided \$0.00
QR1821-303	WJSS After-school Programme Term 3, 2018 2017/2018 Whau Quick Response, Round Three - Project in progress	Approved \$600.00
QR1805-315	WJSS After-school Programme Term 3, 2018 2017/2018 Henderson-Massey Quick Response, Round Three - Declined	Declined \$0.00
QR1819-407	WJSS After-school Programme Term 4, 2018 2017/2018 Waitākere Ranges Quick Response, Round Four - Project in progress	Approved \$500.00
QR1819-208	WJSS After-school Programme Term 2, 2018 2017/2018 Waitākere Ranges Quick Response, Round Two - Acquitted	Approved \$600.00
QR1821-202	Term1 2018 2017/2018 Whau Quick Response, Round Two - Project in progress	Approved \$500.00
QR1805-209	WJSS After-school Programme Term 1, 2018 2017/2018 Henderson-Massey Quick Response, Round Two - Project in progress	Approved \$800.00
QR1821-103	Term 4 2017/2018 Whau Quick Response, Round One - Acquitted	Approved \$600.00
QR1819-105	WJSS After-school Programme Term 1, 2018 2017/2018 Waitākere Ranges Quick Response, Round One - Acquitted	Approved \$1,150.00
QR1719-411	WJSS Healthy Sports Day Waitākere Ranges Quick Response, Round Four, 2016/17 - Acquitted	Approved \$500.00
QR1721-306	WJSS After-school Programme Term 3, 2017 2016/2017 Whau Quick Response, Round Three - Acquitted	Approved \$500.00
QR1719-307	WJSS After-school Programme Term 3, 2017 2016/2017 Waitākere Ranges Quick Response, Round Three - Acquitted	Approved \$1,150.00
QR1705-215	WJSS After-school Programme Term 2, 2017 2016/2017 Henderson-Massey Quick Response, Round Two - Acquitted	Approved \$452.00
QR1721-202	New Year Celebration for Waitakere Japanese Supplementary School 2016/2017 Whau Quick Response, Round Two - Acquitted	Approved \$500.00
QR1719109	Sports Day of Waitakere Japanese Supplementary School 2016/2017 Waitakere Ranges Quick Response, Round One - Acquitted	Approved \$563.00
LG1705-129	WJSS after-school programme Term 4, 2016 and Term1, 2017 2016/2017 Henderson-Massey Local Grants - Acquitted	Approved \$1,950.00
LG1621-110	WJSS after-school programme term 1 & 2 2016 2015/2016 Whau Local Grants, Round One - Acquitted	Approved \$250.00

Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary

Ponsonby Rugby Club Incorporated

Legal status:	Incorporated Society	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: Ponsonby Kelston Rugby Tracksuits

Location:	Archibald Park, Kelston Auckland 0602		
Summary:	We are a diverse group of volunteers that dedicate our time, effort and energy to create a unified and thriving Whau community for our children through rugby at Ponsonby-Kelston based at Archibald Park. We want local children playing local sport and that's important for families and creating a community of committed people is crucial to that. We are applying for funding for tracksuits for children during the cold winter, where they are warm and active during the cold winter months.		
Dates:	01/12/2018 - 01/06/2019	Rain dates:	-
People delivering:	35 children	People attending:	35 children
% of participants from Local Board		100%	

Community benefits

Identified community outcomes:

Clear outcomes are will be key to our success. Key outcome for this community project will be:

- More children are fitted with warm tracksuits and are active during the cold winter months of playing rugby
- Making the children proud to be active in their local community supported by their local board that cares for their well-being

These are simple and effective ways to measure the outcomes of our project as follows:

- We'll get subjective feedback from children and families that are benefactors of the track suits and what it means to them
- Actively inform and acknowledge the support of the Whau Local Board and their investment into the children playing winter sport and also branding them on our tracksuits
- If successful, we will be using photographs as a key measure of activities funded by the Whau Local Board.

Alignment with local board priorities:

Our children and young people are supported to learn and be active

We are a group of committed volunteers that dedicate our time, effort and energy to create a unified and thriving Whau community for our children through rugby at Ponsonby-Kelston based at Archibald Park. We want local children playing local sport and that's important for families and creating a community of committed people is crucial to that. We are applying for funding for

tracksuits for children during the cold winter, where they are warm and active during the cold winter months

Collaborating organisation/individual	Role
None identified	

Demographics

Maori outcomes: None identified

Target ethnic groups: Specific ethnic group Māori, Pacific Peoples

Promoting SmokeFree: We'll encourage parents of the community that smoking will not be encouraged on playing grounds and provide a point in direction away from the sporting grounds that is suitable and away from the children.

Zero waste minimisation We'll encourage parents of the community to see any rubbish laying around to pick it up and point them in direction of bins. Please note we do need more bins at Archibald Park.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
100%	%	%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	100%	%	%	%	%	%

Financial information

Amount requested: \$4,025

Requesting grant for: Full funding for the tracksuits.

If part funded, how would you make up the difference:

We will make alternative plans.

Cost of participation: Children are expected to pay their playing fees which is \$90 per children and for two children is \$130. Their fees cover the administration costs to run the club and player playing fee to Auckland Rugby.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$4,025	\$0	\$0	\$0

Expenditure item	Amount
35 tracksuits	\$4,025

Income description	Amount
N/A	\$ 0

Other funding sources	Amount	Current Status
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N/A	\$0	
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Donated materials	Amount
N/A	\$0

Total number volunteer hours	Total number specialised volunteer hours	Amount
10	10	\$1,233

Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1921-116	Ponsonby Kelston Rugby Tracksuits 2018/2019 Whau Quick Response, Round One - Submitted	Undecided \$0.00
QR1821-116	Ponsonby Kelston Broncos Rugby Camp 2017/2018 Whau Quick Response, Round One - Declined	Declined \$0.00
QR1621-505	Ponsonby-Kelston Broncos Under Six Rugby Team Whau Quick Response, Round Five, 2015/16 - Acquitted	Approved \$1,000.00
LG1621-224	Ponsonby-Kelston Broncos Under Six Rugby Team 2015/2016 Whau Local Grants, Round Two - Withdrawn	Withdrawn \$0.00
LG1621-224	Ponsonby-Kelston Broncos Under Six Rugby Team 2015/2016 Whau Local Grants, Round Two - Withdrawn	Withdrawn \$0.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Solar Stiles Limited (Trading as Juice it)

Under the umbrella of

Legal status:	Limited Liability Company	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Mobile

Location:	Margan Ave New Lynn		
Summary:	Mobile Juice Trailer		
Dates:	20/09/2018 - 20/04/2019	Rain dates:	-
People delivering:	1	People attending:	2000-5000
% of participants from Local Board		80%	

Community benefits

Identified community outcomes:

We want to keep our prices low, so people can afford to make healthier choices. Existing juice retailers price their product at such a premium that a large portion of the community cannot afford to purchase them regularly if at all. Our most popular customers are young families.

We want to encourage young people, especially to understand how to make a beverage healthier and also to participate in the making of it. We seek to educate people about healthier alternatives in their diet.

We also encourage our customers to use the local park area when enjoying their juices. We support local markets. Last year we attended the local Eco Day, Maddies Market and the Green Bay/ French Bay market. We always keep to our \$5 promise.

By keeping our price for a 500ml drink at \$5 for as long as we trade.

Alignment with local board priorities:

Our local businesses are stronger and more successful

We have established a successful mobile Juice trailer that is able to deliver freshly made fruit and vegetable drinks at half the cost of existing retailers. Our mission is to educate people about healthier beverage options and make them affordable for everyone

We have made a promise to our customers that we will keep our prices at \$5 for a 500ml drink.

Our trailer is designed in such a way that children are able to select their choice of fruit and vegetables and then use a commercial juicer to make their juice themselves. We use local suppliers and also attend local events.

We have been selling stainless steel cups and straws since we started. We use paper cups and straws and have a zero waste policy. We have also created a commercial compost using the almost 5 tonnes of juice pulp we created last year.

Collaborating organisation/individual	Role
None identified	

Demographics

Maori outcomes: None identified

Target ethnic groups: All/everyone

Promoting SmokeFree: We are happy to display smokefree stickers on our trailer

Zero waste minimisation Yes. We only use paper cups and paper straws supplied by Ecoware. We also sell metal straws for \$2 each and stainless steel reusable cups for \$5

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	60%	40%	%	%	%

Financial information

Amount requested: \$673

Requesting grant for: We would like assistance with our mobile trading rental (4 month) and application fee.

If part funded, how would you make up the difference:

We will absorb the cost and hope we can maintain our low price. The business is sustainable at \$5 per drink if we can keep our costs down. Council fees and rental make up %70 of our fixed costs.

Cost of participation: Our drinks (500mls) are sold at \$5

Total expenditure	Total income	Other grants approved	Applicant contribution
\$673	\$0	\$0	\$360

Expenditure item	Amount
Mobile Trading Licence and 4 months Rent	\$673

Income description	Amount
None identified	\$

Other funding sources	Amount	Current Status
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N/A	\$	
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Donated materials	Amount
None identified	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
None identified		\$

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
<i>No previous funding history</i>		

Titirangi Community Arts Council

Under the umbrella of

Legal status:	Charitable Trust	Activity focus:	Arts and culture
Conflicts of interest:	None identified		

Project: Mēlange - collective exhibition by the students from Oaklynn Special School

Location:	The Upstairs Gallery, Level 1, Lopdell House, 418 Titirangi Road		
Summary:	Over 50 students from Oaklynn Special School in New Lynn have been creating works for the past year. The Upstairs Gallery is delighted to exhibit all the works the students have created and would like to invite the public from across the Whau to support and view these works. With funding support from the Whau Local Board, the gallery space will be dedicated to the students works and we will be able to advertise the exhibition so as to reach key audiences throughout New Lynn, Green Bay, Avondale and Titirangi.		
Dates:	26/10/2019 - 11/11/2018	Rain dates:	-
People delivering:	2 team members	People attending:	Approximately 1200
% of participants from Local Board		85%	

Community benefits

Identified community outcomes:

Art reflects cultural values, beliefs and identity and helps to preserve the many different communities that make up our world. It's important we recognise this impact to help people think of our arts and culture for what they are: a strategic national resource. The value of arts and culture to people and society outlines the existing evidence on the impact of arts and culture on our economy, health, wellbeing, society and education. Previously located in New Lynn it is a place to go meet up with friends exchange ideas and build community. Patrons and students alike come to see a show and then talk about it with their peers the next day. The arts community has grown to be more superficial because of social media. With all the good that social media does as a marketing tool for galleries, artists and the arts as a whole, it removes something from the art world equation: community. We want to bring the community back into the gallery to rub shoulders with artists and art lovers alike. The works by the students from Oaklynn Special School will raise the public's awareness and foster open conversation about the role art plays in mental health recovery.

1. Keep a tally of visitors.
2. Collect email addresses to grow our network of local creatives from the Whau
3. Sale of the artworks which empowers the students from Oaklynn Special school

Alignment with local board priorities:

Art and culture is celebrated in our place-making

The Upstairs Gallery provides access to a wide range of visual arts to more than 12000 visitors a year, including men, women and children from the age of 1 to 91 from all ethnic backgrounds. Previously located in New Lynn until moving to the newly refurbished site at Lopdell House. With

over 250 members from across the Whau local board. Oaklynn Special School from New Lynn will be exhibiting over 70 works created by the students from their arts programme.

Collaborating organisation/individual	Role
Oaklynn Special School	art works

Demographics

Maori outcomes: *Māori participation - Māori priority group, target group, high representation or Māori staff delivering*

Maori students will be exhibiting their works and their whanau will be visiting the show within the 3 weeks of the exhibition

Target ethnic groups: All/everyone

Promoting SmokeFree: The building in which we are situated is a smoke-free building.

Zero waste minimisation Recycling bins are located within the building

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: **\$2,300**

Requesting grant for: Advertising
Venue hire
Administration
Installation

If part funded, how would you make up the difference:

No advertising would be done in the Big Idea and the Western Leader.

Only in house printing of fliers would be done.

The gallery would need to charge Oaklynn School for the cost of the venue hire.

Cost of participation: no

Total expenditure	Total income	Other grants approved	Applicant contribution
\$2,294.97	\$1,050	\$0	\$2,700

Expenditure item	Amount
Venue hire 3 weeks	\$1,000
Promotional printing	\$297.97
Advertising with BIG IDEA	\$225
Advertising with Western Leader	\$272

Administration	\$200
Installation	\$300

Income description	Amount
Sale of artwork	\$ 800
New memberships	\$ 250

Other funding sources	Amount	Current Status
None identified	\$	

Donated materials	Amount
None identified	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
150		\$3,082.5

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
CCS16_2_180	The Word Circus Creative Communities Scheme 2016_2 - North/West Assessment Committee Round 2 2016	Approved \$1,000.00
QR1619-102	Momentum Exhibition Waitākere Ranges Quick Response, Round One, 2015/16 - Declined	Declined \$0.00
QR1619-102	Momentum Exhibition Waitākere Ranges Quick Response, Round One, 2015/16 - Declined	Declined \$0.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Avondale Community Action

Legal status:	Charitable Trust	Activity focus:	Events
Conflicts of interest:	None identified		

Project: Avondale Christmas Market

Location:	Avondale Community Centre, 99 Rosebank Road, Avondale		
Summary:	The Avondale Christmas Market, now in our fourth year, invites locals to gather to mark the end of year and enjoy the festivities as a community. Stallholders sell predominantly handmade goods for affordable prices. Families picnic on the lawn in between the Avondale Community Centre and Library, listening to live music and taking part in youth and arts activations onsite. We do our best to include as many local stall holders, artists and musicians as possible. Collaborating with local volunteers and organisations, Avondale Community Action aim to make the Avondale Christmas Market a truly community owned and loved event.		
Dates:	07/12/2018 - 07/12/2018	Rain dates:	-
People delivering:	50 team members (volunteers, musicians, stallholders)	People attending:	300
% of participants from Local Board		90%	

Community benefits

Identified community outcomes:

- Increased connectivity of residents with each other.
- Increased trust and engagement between residents and local community groups.
- Increased collaboration between local community groups.
- Avondale locals who might not ordinarily find themselves at an event together, are enjoying each other's company.
- Residents are introduced to local community groups who are participating in the market as stallholders, musicians, artists, volunteers.
- Community groups are working alongside each other to deliver the event and through that experience find opportunities to work together again.

Alignment with local board priorities:

Whau is known for its robust and flourishing creative economy

The Avondale Christmas Market is a celebration of local enterprise and creativity. We provide an opportunity for local and visiting artisans and craftspeople to sell their creations at stalls and we welcome food trucks and stalls to feed the crowds. We set up an informal stage and picnic area for families to come together at the end of the year and enjoy the festivities including live music, arts activations, fundraisers for local causes and face painting for the tamariki. We help raise the profile of Avondale as a creative, inclusive, destination suburb with events for the whole family.

Collaborating organisation/individual	Role
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Whau Youth Board	Youth leadership
4ONE2 Youth	Youth activation
Avondale Community Fridge and Pantry	Food for people in need
Feed the Streets	Care packages for people in need
Rosebank School	Stall / fundraiser
Avondale Primary	Stall / fundraiser
Highbury Village residents	Supply the event with rubbish bins
Residents	First Aiders and rubbish management
Whau the People	Arts activation
The Creative Souls Project	Music activation
Avondale Library	Book stall

Demographics

Maori outcomes: None identified

Target ethnic groups: All/everyone

Promoting SmokeFree: Our event will have Smoke Free event flags flying proudly. Our smoke-free policy will be highlighted through our Facebook promotions.

Zero waste minimisation We have a zero polystyrene policy for all stallholders. We ask stallholders not to offer plastic bags. We are seeking a stallholder to sell inexpensive, upcycled bags. Our waste minimisation policy will be highlighted through our Facebook promotions.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$1,750

Requesting grant for: Live music and arts activations, face painting for tamariki, Facebook and print promotion, volunteer costs including food.

If part funded, how would you make up the difference:

We would reduce the volunteer and coordinator expenses and/or apply for grants from elsewhere to make up the difference.

Cost of participation: No cost to the community to attend

Total expenditure	Total income	Other grants approved	Applicant contribution
\$3,050	\$300	\$0	\$1,000

Expenditure item	Amount
Face painter 4 hours plus materials	\$200
Live music 4 hours plus set up and pack down	\$500
Supermarket/Lynmall vouchers for champion volunteers \$200 x 2	\$400
Food and refreshments for volunteers	\$260
Coordinator hours to organise event	\$1,350
Facebook and print promotion	\$340

Income description	Amount
20 craft/gift stalls with stallholders paying \$10 each to participate	\$ 200
5 food trucks/stalls with stallholders paying \$20 each to participate	\$ 100

Other funding sources	Amount	Current Status
None identified	\$	

Donated materials	Amount
Auckland Council event permit fee waived	\$80
Auckland Council venue hire fee waived	\$400
Avondale Community Fridge and Pantry food donated	\$200
Feed the Streets care packages donated	\$200

Total number volunteer hours	Total number specialised volunteer hours	Amount
6	0	\$1,233

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1921-133	Feed the Streets special edition: Christmas Together 2018/2019 Whau Local Grants, Round One - Awaiting funding agreement	Approved \$2,500.00
QR1821-203	Avondale Christmas Market 2017 2017/2018 Whau Quick Response, Round Two - Project in progress	Approved \$760.00
LG1721-121	Flotilla Whau 2017 2016/2017 Whau Local Grants, Round One - Acquitted	Approved \$9,787.00
QR1621-203	Made in Avondale Whau Quick Response, Round Two, 2015/16 - Review accountability	Approved \$2,000.00

CCS16_1_168	From Beige to Vibrant Creative Communities Scheme 2016_1 - North/West Assessment Committee Round 1 2016	Declined \$0.00
LESF00036	Whau Arts Festival 2014/2015 Round1 Local Events Support Fund - Acquitted	Approved \$12,000.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

New Zealand Chinese Veterans General Federation Incorporated

Legal status:	Incorporated Society	Activity focus:	Community
Conflicts of interest:	None identified		

Project: New Zealand Chinese Veterans General Federation Office

Location:	Unit 3 44 portage Rd New Lynn		
Summary:	<p>The New Zealand Chinese Veterans General Federation organises big events as well as smaller ones. The Organisation has over 350 members, plus their families. They have reached a size which necessitates a proper office space to be able to continue their work.</p> <p>In practice this is what a typical month looks like for the Organisation: Over the 4 weekends of September, they organised the Moon Cake Festival, took 50 people tramping, had a moon-cake Pot Luck dinner, took their members to Rotorua for the Cherry blossom festival.</p>		
Dates:	01/07/2018 - 30/06/2019	Rain dates:	-
People delivering:	100	People attending:	5000
% of participants from Local Board		10000%	

Community benefits

Identified community outcomes:

The New Zealand Chinese Veterans General Federation organises events nearly every week (as seen in the previous section of this application). These events range from celebrating Birthdays to extraordinarily big events involving the wider Asian Community as well as members of society in general. (See attachments).

The main outcome is Social Cohesion: everyone is welcome to the bigger events they organise. They showcase the Chinese Culture to the wider community, making it more accessible to all. More importantly, they carry a message of Peace in everything they do. This is due to the nature of the organisation and its commitment to Veterans.

Outcomes can be measured by:

counting the number of events organised,

the number of partnering NGO,

the number of people attending these events, including local and national politicians who are always invited and often participate by giving speeches. (See attachments)

Alignment with local board priorities:

Māori leaders, Pasifika, Chinese, Indian and other ethnic and resettled communities contribute to the Whau's future

The NZ Chinese Veterans General Federation makes it its duty to look after all veterans and their families. Understanding the destructive nature of war, probably better than many, veterans are

looked after and nurtured thanks to the organisation. Their birthdays are celebrated, monthly events are organised so that they remain part of the community and keep on healing.

They have organised big events in WHAU for the benefit of ALL (see attachments).

Collaborating organisation/individual	Role
The Albany Chinese Association	Performs in events
The Auckland North Newcomers Network	Assists the Chair of the organisation navigating through the funding options

Demographics

Maori outcomes: None identified

Target ethnic groups: Specific ethnic group Chinese, Other Asian

Promoting SmokeFree: Events will be smoke free, the advertising for the events on WeChat as well as Chinese Newspapers will mention this in written.

Zero waste minimisation

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: **\$13,000**

Requesting grant for: The rent of the office space the organisation needs to meet and elaborate events. Even though the NEW ZEALAND CHINESE VETERANS GENERAL FEDERATION INCORPORATED has members all over Auckland, their offices are located in WHAU.

If part funded, how would you make up the difference:

The Chinese Veterans Federation has 350 members who pay a small fee to participate in the organisation's events. Once the membership money is gone, one or several Chinese leaders foot the bill. This practice needs to stop hence this application for public funding.

Cost of participation: At the moment, individuals (members of the organisation) pay the rent from their own money. The NEW ZEALAND CHINESE VETERANS GENERAL FEDERATION INCORPORATED has never filled a funding application form. This is their first one.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$13,000	\$0	\$0	\$13,000

Expenditure item	Amount
Office space hire	\$13,000

Income description	Amount
None identified	\$

Other funding sources	Amount	Current Status
None identified	\$	

Donated materials	Amount
None identified	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
None identified		\$

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
<i>No previous funding history</i>		

Youthline Auckland

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Youthwork Team Leader Costs

Location:	13 Maidstone Street, Grey Lynn, Auckland		
Summary:	<p>Youthline requests funding of \$2,000 towards the salary of Lauren Purse our Youthwork Team Leader who is based at Youthline House in Grey Lynn, Auckland.</p> <p>Her role involves leading the team of 5 youth workers to successfully support young people accessing Youthline services in Central Auckland.</p> <p>Her primary responsibilities include supporting the youth work team through supervision and development opportunities whilst maintaining a caseload of mentees, developing and maintaining community and organisational relationships, acting as a key liaison with schools and other stakeholders and continuing to be a leader in Youth Development in New Zealand and identifying areas of best practice and supporting the youth work team to develop best practice by leading from example.</p>		
Dates:	01/11/2018 - 31/03/2019	Rain dates:	-
People delivering:	6	People attending:	3000
% of participants from Local Board		100%	

Community benefits

Identified community outcomes:

There are 12,450 young people aged 15-24 years residing in the Whau local board area representing 4.99% of the Auckland population. Last year it is estimated that 2,816 contacted Youthline for help. That's 1 in 4 young people from the Whau area. Many of these are vulnerable young people.

Our Youth workers work with young people and their families in the community in which they live. What we know is that when young people are engaged in community activities, linked with whanau, and given the opportunity to feel that they are part of something and encouraged to reach their potential, that risk taking behaviour is reduced; they become productive and engaged members of the community.

Youthline services equip youth with skills and insights on how to build self-esteem and improve mental-health, how to problem-solve and recover from setbacks. Through their improved emotional and self-management skills young people are more likely to make better choices and less likely to fall into helplessness, depression, addictive behaviours, dangerous relationships and unemployment.

By walking beside a young person and providing positive role models Youthline aims to see every young person become a positive contributor to society.

Evaluation of our work is important to us so we can continue to provide up to date, effective and relevant services to youth. Youthline will show we have achieved our aim to positively impact local

young people and to help them towards achieving their potential through both quantitative and evaluative methods.

Youthline has developed a comprehensive process to evaluate the effectiveness of our services. This evaluation covers client satisfaction and also measures impact outcomes.

After participating in Youthline services participants are asked to complete a survey and provide feedback. This is a highly useful tool for review, supervision and evaluation of our services.

Youthline collects data to improve staff understanding of the work they do and the impact they have on young people and the community from a bigger picture perspective. We document the impact/outcomes to better report to funders, staff, other stakeholders add to experience-based information and best practice.

Alignment with local board priorities:

Our towns and neighbourhood communities are stronger

There are 12,450 young people aged 15-24 years residing in the Whau local board area. Last year it is estimated that 2,816 contacted Youthline for help. That's 1 in 4 young people from the Whau area. Many of these are vulnerable young people. Of those who text us, 1 in 3 presents with mental health issues, 1 in 7 presents with suicide issues.

The Youthline Helpline is often their first point of contact and is at the heart of the work we do. From there, through our youth workers and counselling and mentoring practitioners we link them with the help they need, we offer support services and positive role models to encourage, motivate and inspire young people to reach their full potential and create a resilient community. We work with them in the communities in which they live and with their whanau.

We know from experience that when young people are engaged in community activities, linked with whanau, and given the opportunity to feel that they are part of something and encouraged to reach their potential, the feel a real sense of belonging and that risk taking behaviour is reduced.

Collaborating organisation/individual	Role
NA	

Demographics

Maori outcomes: None identified

Target ethnic groups: All/everyone

Promoting SmokeFree: Youthline Auckland supports the Auckland Council's Smokefree Policy and its commitment to working proactively with others towards making Auckland smokefree by 2025. We have a smoke free policy in place and can offer support, advice and referrals to young people who wish to give up smoking.

Zero waste minimisation

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	5%	85%	10%	%	%	%

Financial information

Amount requested: \$2,000

Requesting grant for: We are requesting a contribution of \$2,000 to the annual salary of \$55,897 of our Auckland Central Youthwork Team Leader, Lauren Purse.

If part funded, how would you make up the difference:

This position is a permanent role at Youthline. Part funding would mean that we would continue to apply for funding to other Auckland Council Local Boards and gaming and philanthropic trusts.

Cost of participation: no

Total expenditure	Total income	Other grants approved	Applicant contribution
\$55,897	\$0	\$1,500	\$0

Expenditure item	Amount
Lauren Purse Auckland Central Youthwork Team Leader salary	\$55,897

Income description	Amount
NA	\$

Other funding sources	Amount	Current Status
AC Waitemata Local Board	\$1,500	Approved

Donated materials	Amount
NA	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
None identified		\$

Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1918-119	Personal Development Programme for Waiheke High School students 2018/2019 Waiheke Quick Response, Round One - Submitted	Undecided \$0.00
QR1921-129	Youthwork Team Leader Costs 2018/2019 Whau Quick Response, Round One - Submitted	Undecided \$0.00
QR1909-126	Helpline Coordinator Costs 2018/2019 Māngere-Ōtāhuhu Quick Response, Round One - Submitted	Undecided \$0.00
QR1902-122	Helpline Coordinator Salary 2018/2019 Devonport-Takapuna Quick Response, Round One - Submitted	Undecided \$0.00
LG1911-128	Youthline Helpline Coordinator 2018/2019 Maungakiekie-Tāmaki Local Grants, Round One - Declined	Declined \$0.00

LG1915-139	Youthline Helpline Coordinator 2018/2019 Puketāpapa Local Grants, Round One - Submitted	Undecided \$0.00
LG1913-154	Youthline Helpline Coordinator 2018/2019 Ōtara-Papatoetoe Local Grants, Round One - Declined	Declined \$0.00
LG1909-149	Youthline Helpline Coordinator 2018/2019 Māngere-Otāhuhu Local Grants, Round One - Project in progress	Approved \$3,380.00
LG1918-121	Youthline Helpline Triage Service 2018/2019 Waiheke Local Grants, Round One - Declined	Declined \$0.00
LG1912-129	Youthline Helpline Triage Service 2018/2019 Ōrākei Local Grants, Round One - Awaiting payment	Approved \$1,500.00
LG1910-148	Youthline Helpline Triage Team 2018/2019 Manurewa Local Grants, Round One - Submitted	Declined \$0.00
LG1921-138	Youthline Helpline Coordinator 2018/2019 Whau Local Grants, Round One - Awaiting funding agreement	Approved \$1,500.00
LG1920-139	Youthline Helpline Coordinator 2018/2019 Waitemata Local Grants, Round One - Awaiting payment	Approved \$1,500.00
LG1919-118	Youthline Helpline Coordinator 2018/2019 Waitākere Ranges Local Grants, Round One - Awaiting funding agreement	Approved \$2,298.00
LG1903-154	Youthline Helpline Coordinator 2018/2019 Franklin Local Grants, Round One - Declined	Declined \$0.00
QR1903-125	Helpline Triage Costs 2018/2019 Franklin Quick Response, Round One - Declined	Declined \$0.00
LG1908-132	Youthline Helpline 2018/2019 Kaipātiki Local Grants, Round One - Awaiting payment	Approved \$1,000.00
LG1902-132	Youthline Helpline 2018/2019 Devonport-Takapuna Local Grants, Round One - Awaiting funding agreement	Approved \$1,000.00
QR1821-320	Providing free helpline counselling support to young people in need 2017/2018 Whau Quick Response, Round Three - Project in progress	Approved \$2,000.00
QR1814-329	Provide free helpline counselling to support young people in need 2017/2018 Papakura Quick Response, Round Three - Project in progress	Approved \$2,000.00
QR1807-242	Provide free helpline counselling to support young people in need 2017/2018 Howick Quick Response, Round Two - Project in progress	Approved \$2,000.00
QR1810-338	Provide free helpline counselling to support young people in need 2017/2018 Manurewa Quick Response, Round Three - Project in progress	Approved \$2,000.00
QR1806-313	Provide support to youth through the free helpline 2017/2018 Hibiscus and Bays Quick Response, Round Three - Project in progress	Approved \$2,125.00
LG1820-244	Supporting young people in Central Auckland 2017/2018 Waitemata Local Grants, Round Two - Project in progress	Approved \$1,500.00
LG1809-263	Supporting Young People in South Auckland 2017/2018 Māngere-Otāhuhu Local Grants, Round Two - Project in progress	Approved \$5,000.00
LG1810-248	Supporting Young People in Manurewa 2017/2018 Manurewa Local Grants, Round Two - Project in progress	Approved \$2,500.00
LG1819-205	Youth Crisis Intervention Support 2017/2018 Waitākere Ranges Local Grants, Round Two - Project in progress	Approved \$3,000.00
LG1812-212	Youth Crisis Intervention Support 2017/2018 Ōrākei Local Grants, Round Two - Declined	Declined \$0.00
LG1821-209	Youth Crisis Intervention Support 2017/2018 Whau Local Grants, Round Two - Project in progress	Approved \$1,500.00
LG1811-321	Youth Crisis Intervention Support 2017/2018 Maungakiekie-Tāmaki Local Grants, Round Three - Declined	Declined \$0.00
LG1807-327	Youth Crisis Intervention Support 2017/2018 Howick Local Grants, Round Three - Project in progress	Approved \$2,000.00

QR1818-312	Provide helpline support to youth and their families 2017/2018 Waiheke Quick Response, Round Three - Project in progress	Approved \$202.00
QR1803-321	Provide helpline support to youth and their families 2017/2018 Franklin Quick Response, Round Three - Project in progress	Approved \$1,552.00
LG1815-220	Youthline Helpline Service Delivery Costs 2017/2018 Puketāpapa Local Grants, Round Two - Declined	Declined \$0.00
QR1815-302	Provide free helpline support to youth 2017/2018 Puketāpapa Quick Response, Round Three - Project in progress	Approved \$1,000.00
QR1817-208	Provide free helpline counselling support to youth 2017/2018 Upper Harbour Quick Response, Round Two - Project in progress	Approved \$1,288.00
QR1819-303	Provide support to youth through the free helpline 2017/2018 Waitākere Ranges Quick Response, Round Three - Project in progress	Approved \$1,152.00
QR1801-325	Provide helpline support to youth and their families 2017/2018 Albert-Eden Quick Response, Round Three - Declined	Declined \$0.00
QR1812-220	Provide helpline support to youth and their families 2017/2018 Ōrākei Quick Response, Round Two - Project in progress	Approved \$1,300.00
QR1820-323	Supporting Free Youth Helpline 2017/2018 Waitemata Quick Response, Round Three - Project in progress	Approved \$1,000.00
QR1801-233	Supporting young people into employment - Auckland Central Series 2017/2018 Albert-Eden Quick Response, Round Two - Project in progress	Approved \$1,676.00
QR1802-224	Supporting young people into employment - Auckland North Series 2017/2018 Devonport-Takapuna Quick Response, Round two - Project in progress	Approved \$838.00
QR1809-224	Supporting young people into employment - Auckland South Series 2017/2018 Māngere-Ōtāhuhu Quick Response, Round Two - Project in progress	Approved \$1,616.00
QR1820-221	Supporting young people into employment - Auckland Central Series 2017/2018 Waitemata Quick Response, Round Two - Project in progress	Approved \$900.00
QR1806-205	Supporting young people into employment - Auckland North Series 2017/2018 Hibiscus and Bays Quick Response, Round Two - Project in progress	Approved \$1,676.00
QR1815-105	Supporting young people into employment - Central Series 2017/2018 Puketāpapa Quick Response, Round One - Project in progress	Approved \$838.00
QR1817-111	Supporting young people into employment 2017/2018 Upper Harbour Quick Response, Round One - Project in progress	Approved \$1,036.00
QR1802-114	Supporting young people into employment 2017/2018 Devonport-Takapuna Quick Response, Round One - Project in progress	Approved \$1,676.00
LG1817-118	Supporting Young people from Auckland North to Thrive 2017/2018 Upper Harbour Local Grants, Round One - Project in progress	Approved \$5,000.00
LG1806-149	Supporting Young people from Auckland North to Thrive 2017/2018 Hibiscus and Bays Local Grants, Round One - Declined	Declined \$0.00
CCS18_1_244	Youth Spoken Word Workshops Creative Communities Scheme 18_1 - Central 18_1	Approved \$2,000.00
LG1814-110	Supporting youth from Papakura to Thrive 2017/2018 Papakura Local Grant, Round 1 - Declined	Declined \$0.00
LG1810-121	Supporting young people and their communities to thrive 2017/2018 Manurewa Local Grants, Round One - Project in progress	Approved \$5,000.00
LG1809-110	Youth from Mangere- Otahuhu are engaged and supported to thrive 2017/2018 Māngere-Otāhuhu Local Grants, Round One - Project in progress	Approved \$5,000.00
REGCD18-81	Engaging diverse community participation to empower youth Regional Community Development 2017/2018 - Declined	Declined \$0.00
QR1809-314	Supporting local facilities to meet the needs of the community 2017/2018 Māngere-Ōtāhuhu Quick Response, Round 1 - Acquitted	Approved \$1,996.00
LG1813-125	Supporting South Auckland young people and their community to thrive 2017/2018 Ōtara-Papatoetoe Local Grants, Round One - Declined	Declined \$0.00

QR1803-115	Supporting Struggling youth to have better mental health and wellbeing 2017/2018 Franklin Quick Response, Round One - Declined	Declined \$0.00
LG1820-133	Supporting Waitemata Youth Wellbeing outcomes 2017/2018 Waitematā Local Grants, Round One - Declined	Declined \$0.00
QR1705-314	Basic Youth and Community Counselling Volunteer Training Course Henderson-Massey Quick Response, Round Three, 2016/17 - Review accountability	Approved \$1,180.00
LG1716-239	Mentoring and support for youth within the Rodney area Rodney Local Grants, Round Two, 2016/2017 - Declined	Declined \$0.00
QR1717-406	Driving Lessons for Young people Upper Harbour Quick Response, Round Four, 2016/17 - Declined	Declined \$0.00
LG1715-214	Youthworker mentoring and support for Youth within Puketapapa Puketāpapa Local Grants, Round Two, 2016/17 - Acquitted	Approved \$3,000.00
QR1702-421	Driving Lessons for young people on the North Shore Devonport-Takapuna Quick Response, Round Four, 2016/17 - Project in progress	Approved \$1,800.00
LG1708-224	Driving Lessons for young people on the North Shore Kaipātiki Local Grants, Round Two, 2016/2017 - Declined	Declined \$0.00
REGCD17-52	Increase youth engagement through initiation of online Messenger software Regional Community Development 2016/2017 - Declined	Declined \$0.00
QR1702-230	Devonport-Takapuna youth leading initiatives for positive community health outcomes Devonport-Takapuna Quick Response, Round Two, 2016/2017 - Acquitted	Approved \$1,000.00
QR1712-222	Supporting Orakei youth health, wellbeing and participation 2016/2017 Ōrākei Quick Response, Round Two - Acquitted	Approved \$3,000.00
QR1721-232	Supporting Whau youth health, wellbeing and participation 2016/2017 Whau Quick Response, Round Two - Declined	Declined \$0.00
QR1710-215	Supporting Manurewa youth wellbeing and participation 2016/2017 Manurewa Quick Response, Round Two - Acquitted	Approved \$2,000.00
QR1701-234	Encouraging Albert-Eden youth to transition into positive, vocal contributors to their community 2016/2017 Albert-Eden Quick Response, Round Two - Declined	Declined \$0.00
QR1716-212	Supporting Rodney youth wellbeing, leadership and participation Rodney Quick Response, Round Two, 2016/2017 - Declined	Declined \$0.00
QR1706-213	Supporting Hibiscus and Bays youth wellbeing, leadership and participation Hibiscus and Bays Quick Response, Round Two, 2016/2017 - Acquitted	Approved \$2,000.00
QR1720-230	Supporting Waitemata youth health and participation 2016/2017 Waitematā Quick Response, Round Two - Declined	Declined \$0.00
QR1707-225	Supporting leadership and development of Howick youth 2016/2017 Howick Quick Response, Round Two - Acquitted	Approved \$3,000.00
QR1707-119	Providing volunteer training to support struggling Howick youth 2016/2017 Howick Quick Response, Round One - Declined	Declined \$0.00
QR1706-112	Encouraging community participation and promoting youth support services at local events Hibiscus and Bays Quick Response, Round One, 2016/2017 - Declined	Declined \$0.00
QR1719113	Promoting youth support and wellbeing services at local events 2016/2017 Waitakere Ranges Quick Response, Round One - Acquitted	Approved \$1,000.00
LG1716-135	Empowering and supporting Rodney youth to become positive community participants Rodney Local Grants, Round One, 2016/2017 - Declined	Declined \$0.00
QR1718-105	Youth workers supporting Waiheke youth Waiheke Quick Response, Round One, 2016/2017 - Declined	Declined \$0.00
QR1703-115	Youth workers supporting Franklin youth safely transition into adulthood 2016/2017 Franklin Quick Response, Round One - Acquitted	Approved \$2,000.00
LG1709-128	Management of youth development services in South Auckland	Approved

	2016/2017 Māngere-Ōtāhuhu Local Grant, Round One - Acquitted	\$2,000.00
LG1701-123	Encouraging Youth Participation and Volunteering to Build the Albert-Eden Community 2016/2017 Albert-Eden Local Grants, Round One - Project in progress	Approved \$2,000.00
QR1716-110	Empowering Rodney youth to plan for their community's future Rodney Quick Response, Round One, 2016/2017 - Declined	Declined \$0.00
LG1705-134	West Auckland Youth Advisory Group Facilitation 2016/2017 Henderson-Massey Local Grants - Declined	Declined \$0.00
LG1712-116	Supporting Orakei youth to have a voice and build resilience 2016/2017 Ōrākei Local Grants, Round One - Declined	Declined \$0.00
QR1602-508	Youth development and leadership support for Devonport-Takapuna students Devonport-Takapuna Quick Response, Round Five, 2015/16 - Declined	Declined \$0.00
QR1609-416	Tablets for youth workers to support young people in Mangere and Otahuhu 2015/2016 Māngere-Ōtāhuhu Quick Response, Round Four - Acquitted	Approved \$2,000.00
LG1611-238	Youth development and leadership programmes for Auckland Central youth Maungakiekie-Tāmaki Local Grants, Round Two, 2015/16 - Acquitted	Approved \$9,000.00
LG1607-224	Salary of the south Auckland youth development practice leader 2015/2016 Howick Local Grant, Round Two - Declined	Declined \$0.00
QR1614-508	Tablets for youth workers to support young people in Papakura 2015/2016 Papakura Quick Response, Round Five - Declined	Declined \$0.00
LG1621-231	Youthline Employment Specialist supporting West Auckland youth 2015/2016 Whau Local Grants, Round Two - Acquitted	Approved \$3,000.00
LG1614-211	Salary for youth development practice leader providing mentoring and support for Papakura youth 2015/2016 Papakura Local Grant, Round Two - Acquitted	Approved \$5,000.00
LG1615-216	Youth worker mentoring and support for Puketapapa youth Puketāpapa Local Grants, Round Two, 2015/16 - Acquitted	Approved \$1,000.00
QR1617-403	Equipping Youthline youth workers to support struggling Upper Harbour youth Upper Harbour Quick Response, Round Four, 2015/16 - Acquitted	Approved \$1,500.00
QR1601-437	Equipping Youthline youth workers to support struggling Albert-Eden youth 2015/2016 Albert-Eden Quick Response, Round Five - Acquitted	Approved \$4,000.00
LG1617-210	Establishment of youth focused Community Centre in North Auckland Upper Harbour Local Grants, Round Two, 2015/16 - Refund requested	Approved \$4,000.00
QR1607-410	Equipping youth workers to support struggling Howick youth 2015/2016 Howick Quick Response, Round Four - Acquitted	Approved \$1,474.00
QR1618-322	Portable projector and PA system to deliver youth development programmes Waiheke Quick Response, Round Three, 2015/16 - Declined	Declined \$0.00
LG1608-219	Building resilient communities through youth development Kaipātiki Local Grants, Round Two, 2015/16 - Acquitted	Approved \$1,000.00
LG1610-205	Youth Health Councils In Manurewa: active and involved young people 2015/2016 Manurewa Local Grant, Round Two - Acquitted	Approved \$1,350.00
QR1606-317	Youthline community event participation to support local youth Hibiscus and Bays Quick Response, Round Three, 2015/16 - Acquitted	Approved \$2,000.00
RegAC16_2_113	Creative Youth Magazine - Created by Youth for Youth Regional Arts and Culture Grants Programme 16_2 - Assessment 16_2	Declined \$0.00
LG1613-205	Thriving Youth Communities in Otara-Papatoetoe 2015/2016 Otara-Papatoetoe Local Grant, Round Two - Acquitted	Approved \$3,000.00
QR1613-309	Computers for Youthline Manukau Homework Room 2015/2016 Ōtara-Papatoetoe Quick Response, Round Three - Acquitted	Approved \$1,200.00
CCS16_2_226	Youth Week Exhibition 2016 Creative Communities Scheme 2016_2 - South Assessment Committee Round 2 2016	Approved \$3,536.00

QR1619-323	Youth wellbeing promotion at local events Waitākere Ranges Quick Response, Round Three, 2015/16 - Acquitted	Approved \$1,500.00
QR1621-318	Supporting youth to build resilient communities Whau Quick Response, Round Three, 2015/16 - Acquitted	Approved \$2,000.00
QR1620-310	Thriving Communities: Supporting volunteers to participate fully in community life 2015/2016 Waitemata Quick Response, Round Three - Declined	Declined \$0.00
QR1607-311	Youth Resources to young people in Howick 2015/2016 Howick Quick Response, Round Three - Declined	Declined \$0.00
LG1620-219	Roof repair Youthline Auckland Community Centre 2015/2016 Waitemata Local Grants, Round Two - Declined	Declined \$0.00
QR1603-316	Information Resources for Young People 2015/2016 Franklin Quick Response, Round Three - Acquitted	Approved \$2,000.00
QR1615-302	Providing quality information to people in the Puketapapa Puketāpapa Quick Response, Round Three, 2015/16 - Acquitted	Approved \$750.00
QR1614-301	Youth Health Councils/Youth programmes in Papakura 2015/2016 Papakura Quick Response, Round Three - Acquitted	Approved \$1,000.00
QR1617-302	Youthline community event participation to support local youth Upper Harbour Quick Response, Round Three, 2015/16 - Declined	Declined \$0.00
QR1602-310	Youthline community event participation to support local youth Devonport-Takapuna Quick Response, Round Three, 2015/16 - Declined	Declined \$0.00
QR1608-306	Youthline Community Event Participation Kaipatiki Quick Response, Round Three, 2015/16 - Acquitted	Approved \$500.00
QR1612-304	Projector for use at Community Events 2015/2016 Ōrākei Quick Response, Round Three - Acquitted	Approved \$250.00
QR1609-209	Hearing the Voice of Young People in the Mangere-Otahuhu Board area 2015/2016 Māngere-Ōtāhuhu Quick Response, Round Two - Acquitted	Approved \$1,000.00
QR1610-202	Youth Health Councils in Manurewa: helping young people to be active and involved 2015/2016 Manurewa Quick Response, Round Two - Acquitted	Approved \$1,000.00
REGCD1655	Thriving Volunteer Communities: Providing quality support to our valuable volunteers Regional Community Development - Declined	Declined \$0.00
QR1612-211	Safety, Information and Support in the Orakei Ward 2015/2016 Ōrākei Quick Response, Round Two - Declined	Declined \$0.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Encounter Christian Centre Trust

Legal status:	Incorporated Society, Charitable Trust	Activity focus:	Events
Conflicts of interest:	None identified		

Project: Avondale Light Party

Location:	Encounter, 495 Rosebank Road, Avondale, Auckland		
Summary:	The Avondale Light Party is a positive alternative to Halloween. While Halloween celebrates darkness and fear with scary masks, costumes or activities, the Avondale Light Party provides fun and positive values in a safe environment for the children in our community. We run a fun themed night with decorations, activities, games, sausage sizzle and plenty of lollies. This is an extremely fun night for families in our community and the attendance is growing each year. Last year we had over 300 children and their parents turn up. It is always such a great atmosphere as the community comes together for this event.		
Dates:	31/10/2018 - 31/10/2018	Rain dates:	-
People delivering:	30	People attending:	350+
% of participants from Local Board		90%	

Community benefits

Identified community outcomes:

- To provide a fun, safe environment for the children in our community on Halloween night
- To give families in our community the opportunity to come together and build connections with each other
- To positively influence and strengthen families within our community
- Less children on the streets trick or treating on Halloween night.
- New and existing connections between families within our communities developed and strengthened.
- Greater attendance at future community events and activities.

Alignment with local board priorities:

Our towns and neighbourhood communities are stronger

One of the main ways to strengthen our communities is through providing events for people to attend, meet others from the community and get to know each other. The Avondale Light Party is one of these events. In 2018 we saw over 300 children and their families come from our community to celebrate a positive alternative to halloween in a safe, fun and friendly environment. Every year we see the same people come back and new people added in and as a result relationships within our community are strengthened.

Collaborating organisation/individual	Role
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Avondale Collaboration	volunteers on the night
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Demographics

Maori outcomes: None identified

Target ethnic groups: All/everyone

Promoting SmokeFree: smoke-free flyers available from info desk.

Zero waste minimisation No

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
40%	60%	%	%	%	%	%

Financial information

Amount requested: \$280

Requesting grant for: Moana themed Bouncy Castle

If part funded, how would you make up the difference:

Scale down activities and prizes

Cost of participation: \$2 entry fee

Total expenditure	Total income	Other grants approved	Applicant contribution
\$1,100	\$600	\$0	\$820

Expenditure item	Amount
Bouncy Castle Hire	\$280
Candyfloss & Popcorn hire plus 250 serves	\$250
Venue Decorations	\$150
Lollies, Prizes & Party Bags	\$150
Sausages, Bread, Sauce & Mustard & Drinks	\$150
Flyer Printing x 2500	\$120

Income description	Amount
300 children @ \$2 each	\$ 600

Other funding sources	Amount	Current Status
None identified	\$	

Donated materials	Amount
Venue Hire	\$600

Total number volunteer hours	Total number specialised volunteer hours	Amount
75		\$154
	30	\$616
24		\$493

Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1921-133	Avondale Community Christmas Carnival 2018/2019 Whau Quick Response, Round One - Submitted	Undecided \$0.00
QR1821-114	Light Party - A positive alternative to Halloween 2017/2018 Whau Quick Response, Round One - Declined	Declined \$0.00
QR1821-121	Avondale Community Christmas Carnival 2017/2018 Whau Quick Response, Round One - Project in progress	Approved \$1,960.00
QR1721-106	Community Christmas Carnival 2016/2017 Whau Quick Response, Round One - Acquitted	Approved \$2,000.00
QR1721-104	Light Party - A positive alternative to Halloween 2016/2017 Whau Quick Response, Round One - Acquitted	Approved \$722.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Encounter Christian Centre Trust

Legal status:	Incorporated Society, Charitable Trust	Activity focus:	Events
Conflicts of interest:	None identified		

Project: Avondale Community Christmas Carnival

Location:	Encounter, 495 Rosebank Road, Avondale, Auckland		
Summary:	Our free Community Christmas Carnival is designed to provide a place for families in our community to come together, have some fun and celebrate Christmas in a safe family friendly environment. Many families in our community cannot afford to celebrate Christmas. This event will bring the families in our local community together so that no one will miss out on the joy that celebrating Christmas can bring.		
Dates:	15/12/2018 - 15/12/2018	Rain dates:	-
People delivering:	50	People attending:	600-1000
% of participants from Local Board		90%	

Community benefits

Identified community outcomes:

To provide a free fun family oriented event for the people in our community of Avondale to celebrate Christmas

To bring families within the Avondale community together and provide fun safe activities for people to enjoy and celebrate Christmas together as a community

To increase a great sense of community at the festive time of year

By counting the number of people that come out on the day

New and existing connections between families within our communities developed and strengthened

Feedback from volunteers & attendees

Alignment with local board priorities:

Our towns and neighbourhood communities are stronger

By encouraging families in our community from all backgrounds to come together and celebrate together in a fun, positive way, to build connections with one another and thereby strengthening the sense of community. Having fun together in our neighbourhood.

Collaborating organisation/individual	Role
Avondale Collaboration	Volunteers on the day

Demographics

Maori outcomes: None identified

Target ethnic groups: All/everyone

Promoting SmokeFree: We will have smoke-free literature available for people attending the event.

Zero waste minimisation No

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$2,000

Requesting grant for: We are requesting funding to hire two rides (cup and saucer ride, and the Pirate Ship) so families can enjoy free rides as a family, and towards the cost of the stage truck.

If part funded, how would you make up the difference:

Re-visit rides and try to reduce costs or seek other sponsors.

Cost of participation: Free Entry - food available to purchase

Total expenditure	Total income	Other grants approved	Applicant contribution
\$4,160.07	\$0	\$0	\$2,160

Expenditure item	Amount
Ride Hire	\$1,740
Stage Truck Hire	\$870
Other Hire Activities	\$150
Carnival Decorations	\$150
Lollies & Prizes	\$150
Corflute Signs	\$174.8
Flyer printing x 10000	\$416.97
Flyer distribution - Reach Media	\$508.3

Income description	Amount
None identified	\$

Other funding sources	Amount	Current Status
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None identified	\$	

Donated materials	Amount
Venue Hire	\$600
Bouncy Castle Hire	\$150

Total number volunteer hours	Total number specialised volunteer hours	Amount
	80	\$1,644
10		\$4,110
5		\$2,979.75

Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1921-130	Avondale Light Party 2018/2019 Whau Quick Response, Round One - Submitted	Undecided \$0.00
QR1821-114	Light Party - A positive alternative to Halloween 2017/2018 Whau Quick Response, Round One - Declined	Declined \$0.00
QR1821-121	Avondale Community Christmas Carnival 2017/2018 Whau Quick Response, Round One - Project in progress	Approved \$1,960.00
QR1721-106	Community Christmas Carnival 2016/2017 Whau Quick Response, Round One - Acquitted	Approved \$2,000.00
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Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary