

Capital expenditure carry forwards 2018/2019 (from 2017/2018)

ID	Activity Name	Activity Description	Activity Status
2884	Albert-Eden - upgrade electrical & fire system	Upgrade fire systems for compliance purposes and fire safety as a priority requirement. This project was carried-over from FY2017/2018, previous SP ID 2905	In progress
2891	Fowlds Park - install toilet	Supply and install of a double pan toilet, auto locking doors. This project was carried-over from FY2017/2018, previous SP ID 2978	In progress
2907	Albert Eden - renew signage FY17-19	Alan Wood Reserve A, Anderson Park, Centennial Park, Coyle Park, Fowlds Park, Griffin Reserve, Heron Park, Marivare Reserve, Melville Park, Murray Halberg Park, Nicholson Park, Pollard Park, Raymond Reserve, Warren Freer Park, Watling Reserve, Windmill Park, Withiel Thomas signage renewals (19 signs and 6 plaques). This project is a continuation of a multi-year project from the 2016/2017 programme (previous ID 3501).	In progress
2908	Eric Armishaw Park - renew paving	Renew carpark and walking track at Eric Armishaw Park. This project was carried-over from FY2017/2018, previous SP ID 2968	In progress
2909	Fowlds Park - renew general assets	Fowlds Park - renew barbeque, fence, road and tables. This project is a continuation of a multi-year project from the 2016/2017 programme (previous ID 3504).	In progress
2910	Nicholson Park - renew general assets	Renewal of retaining walls and furniture. This project was carried-over from FY2017/2018, previous SP ID 3410	In progress
2911	Albert Eden - renew utilities FY17	Renew utilities FY17. This project is carried-over from the 2017/18 programme (previous ID 2903).	In progress
2957	Motu Manawa Marine Reserve - develop coastal boardwalk	Develop a boardwalk from Heron Park to Howlett Esplanade. This project is a continuation of a multi-year project from the 2016/2017 programme (previous SP ID 2446).	On Hold
2967	Coyle Park path and development	Development of all-weather coastal perimeter path. Planning and consenting in 2017/2018. Construction 2018/2019. Budget of \$75,000 to be reallocated from Nicholson Park Stage 4 project for completion of this project. This project is a continuation of a multi-year project from the 2017/2018 programme (previous ID 2432).	In progress
2968	Rocket Park - install drainage and paving	Install drainage and paving. This project is carried-over from the 2017/18 programme (previous ID 3174).	In progress
2969	Watea Reserve - development - stage 4 pathway and seating	Completion of pathway network as per the concept plan, plus additional seating and picnic sets. This project was carried-over from FY2017/2018, previous SP ID 3256	In progress
2970	Albert-Eden - Local Parks and Reserves - install signage	New signage, including interpretation for Withiel Reserve, Oakley Creek and other general park signage. This project is a continuation of a multi-year project from the 2016/2017 programme (previous ID 2831).	In progress

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2990	Nicholson Park upgrade - Stage 2 (toilet), stage 3 & 4	Stage 2 - Further development of Nicholson Park including toilets. Stage 3 - includes lights, signage, drinking fountain and rock walls. Stage 4 - includes redevelopment of the unused bowling green. This stage is currently on hold pending agreement on the future use, therefore previously sought 2017/2018 funding decreased from \$150,000 to \$25,000. Remaining \$125,000 to be reallocated to Coyle Park pathway, Watea Reserve furniture and further development at Potters Park. This project is a continuation of a multi-year project from the 2016/2017 programme (previous ID 455).	In progress
3006	Fowlds Park Action Plan - improve pedestrian safety and signage	Implementation recommendations from the Pedestrian safety report for Fowlds Park This project was carried-over from FY2017/2018, previous SP ID 2980	In progress
3015	Albert Eden - renew paving and structures FY17-18	Renewal of paving and structures at Bond Reserve, Centennial Park, Coyle Park, Harwood Reserve, Melville Park, Pollard Park, School Reserve. This project is a continuation of a multi-year project from the 2017/2018 programme (previous ID 2425).	Completed
3016	Gribblehirst Park Action Plan	Installation of road signage, new speed bumps, widening of a foot path and installation of a new bollards This project was carried-over from FY2017/2018, previous SP ID 3003	In progress
3019	Anderson Park - renew tennis court	Anderson Park tennis court renewal. This project is a continuation of a multi-year project from the 2016/2017 programme (previous ID 3597).	In progress
3040	Gribblehirst Park Bowling Green - investigate reuse	Investigation on reuse of the bowling green. Currently local board are in discussion with Community Leasing team regarding the surrounding facilities. This project is a continuation of a multi-year project from the 2016/2017 programme (previous ID 4470).	On Hold
3046	Waterview Reserve - install improvement signage	Install improvement signage. This project is carried-over from the 2017/18 programme (previous ID 2908).	In progress
3050	Mt Eden War Memorial Hall - relay basement parquet floor and renew stormwater system	Mt Eden War Memorial Hall, remove and relay parquet floor in basement floor This project was carried-over from FY2017/2018, previous SP ID 3108	Completed
3053	Albert-Eden - LDI - upgrade of community facilities	Point Chevalier Community Centre, Epsom Community Centre and Sandringham Hall upgrades (previous SP18 ID 2460).	In progress
3064	27 Poronui St, Mt Eden - renew toilet including ventilation	Replace the toilet and address the lack of ventilation. Occupier; NZ Fellowship of Artists This project was carried-over from FY2017/2018, previous SP ID 2414	In progress
3066	990 Great North Road, Western Springs - refurbish interior and exterior	Refurbish interior and exterior to align with Waste Solutions outcomes on the site. Occupier; Horticultural Society (previous SP18 ID 2415).	On Hold
3067	Albert-Eden - top up for Phyllis Reserve, Anderson Park and Murray Halberg projects	Budget for contributions to SH20 funded projects in Phyllis Reserve, Anderson Park, and Murray Halberg Park. This project is a continuation of a multi-year project from the 2016/2017 programme (previous ID 464).	In progress

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ID	Activity Name	Activity Description	Activity Status
3068	Albert-Eden discretionary budget for minor projects	Various works in Albert-Eden including signage. This project is a continuation of a multi-year project from the 2016/2017 programme (previous ID 2832). Previously sought 2017/18 funding increased from \$105,000 to \$145,000, reallocated from Nixon Park project.	In progress
3073	Epsom Library - fire alarm system upgrade	Fire alarm system upgrade including sensors This project was carried-over from FY2017/2018, previous SP ID 2420	In progress
3103	Mt Albert Recreation Centre - renew minor assets	Renew acoustic panels, carpet reception, install HVAC in reception & office areas, replace HVAC in aerobics room, replace window louvres in fitness centre, replace vinyl flooring, upgrade kitchen, internal repaint, recoat stadium floor. \$75K contribution from YMCA	In progress
3129	Western Springs Gardens - renew car park and paths	Renew car park and paths. This project was carried-over from FY2017/2018, previous SP ID 2458	On Hold
3133	Windmill Reserve - signage and hill trace	Signage and hill trace project. This project was carried-over from FY2017/2018, previous SP ID 2459	In progress
3167	25 Poronui Street, Mt Eden - renew shooting range facility	Renew Parafed Shooting Range facility in accordance with the findings in the building condition assessment. Including replacing roofing materials, ceiling panels and investigation of any further condition 4 or 5 assets on site. Year one - investigation (including options for sites that would benefit from an increase level of service to propose to the local board), scoping and physical works, year 2+ - physical works.	Completed
3190	Chamberlain Park - develop shared path	Develop Meola Creek shared path in Chamberlain Park. This project was carried-over from FY2017/2018, previous SP ID 3532	In progress
3191	Nixon Park - install ball stop fence	This is a health and safety project which requires a fence to be installed to stop the balls from landing on the motorway. This project was carried-over from FY2017/2018, previous SP ID 2375	Completed