I hereby give notice that an ordinary meeting of the Auckland City Centre Advisory Board will be held on:

**Date:** Wednesday, 21 November 2018  
**Time:** 3:00pm  
**Meeting Room:** Level 2, Reception Lounge  
**Venue:** Auckland Town Hall  
301-305 Queen Street  
Auckland

---

**Ngā Hui a te Poari Kaitohutohu mō te Pokapū o Te Tāone Nui o Tāmaki Makaurau / Auckland City Centre Advisory Board**  
**OPEN AGENDA**

---

**MEMBERSHIP**

**Chairperson**  
Ms Viv Beck  
Mr Andrew Gaukrodger  
Ms Noelene Buckland  
Member Shale Chambers  
Mr Greg Cohen  
Mr Ben Corban  
Mr Terry Cornelius, JP  
Mr George Crawford  
Cr Chris Darby  
Mayor Hon Phil Goff, CNZM, JP  
Mr Dane Grey/ Mr Ngarimu Blair  
Mr Mark Kingsford  
Cr Mike Lee  
Ms Amy Malcolm

**Deputy Chair**  
Ms Viv Beck

**Members**  
Mr Andrew Gaukrodger  
Ms Noelene Buckland  
Member Shale Chambers  
Mr Greg Cohen  
Mr Ben Corban  
Mr Terry Cornelius, JP  
Mr George Crawford  
Cr Chris Darby  
Mayor Hon Phil Goff, CNZM, JP  
Mr Dane Grey/ Mr Ngarimu Blair  
Mr Mark Kingsford  
Cr Mike Lee  
Ms Amy Malcolm

Mr James Mooney  
Mr Nigel Murphy  
Mr Adam Parkinson  
Mr Patrick Reynolds  
Mr Michael Richardson

(Quorum 10 members)

---

**Kalinda Gopal, Senior Governance Advisor**  
**15 November 2018**

Contact Telephone: 021 723 228  
Email: kalinda.gopal@aucklandcouncil.govt.nz  
Website: www.aucklandcouncil.govt.nz

---

**Note:** The reports contained within this agenda are for consideration and should not be construed as Council policy unless and until adopted. Should Members require further information relating to any reports, please contact the relevant manager, Chairperson or Deputy Chairperson.
Terms of Reference

(Excerpt – full terms of reference available as a separate document)

1. These terms of reference set out the roles, responsibilities and working arrangements for the Auckland City Centre Advisory Board.

2. The board is a key advisory body, with no decision-making or autonomous budgetary authority.

3. The board will assist the Auckland Council, specifically the Governing Body and the Waitematā Local Board and Auckland Council Controlled Organisations to oversee and be a key advisor to the Auckland Council on achieving the vision and strategic outcomes of the Auckland Plan, the City Centre Masterplan, the expenditure of the city centre targeted rate and city centre issues.

Membership:
Includes one councillor and one local board member.

The board should include members who can provide expert advice on many areas including transport, landscape, environment and youth sectors. The membership includes a position for Mana Whenua. Representatives from CCOs may be board members without voting rights. The number of the board members should be between 16 and 21 at any time.

The new panel's term should end one month prior to the next local government elections in 2019. The membership of the panel may be rolled over for more than one electoral term of three years.
<table>
<thead>
<tr>
<th>ITEM</th>
<th>TABLE OF CONTENTS</th>
<th>PAGE</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Apologies</td>
<td>5</td>
</tr>
<tr>
<td>2</td>
<td>Declaration of Interest</td>
<td>5</td>
</tr>
<tr>
<td>3</td>
<td>Confirmation of Minutes</td>
<td>5</td>
</tr>
<tr>
<td>4</td>
<td>Extraordinary Business</td>
<td>5</td>
</tr>
<tr>
<td>5</td>
<td>Federal Street upgrade stage two project update</td>
<td>7</td>
</tr>
<tr>
<td>6</td>
<td>City Rail Link: Albert Street update</td>
<td>29</td>
</tr>
<tr>
<td>7</td>
<td>City centre targeted rate portfolio review update - November 2018</td>
<td>31</td>
</tr>
<tr>
<td>8</td>
<td>City centre update for the Auckland City Centre Advisory Board - November 2018</td>
<td>43</td>
</tr>
<tr>
<td>9</td>
<td>Auckland City Centre Advisory Board forward work programme - November 2018</td>
<td>57</td>
</tr>
<tr>
<td>10</td>
<td>2019 schedule of meetings</td>
<td>63</td>
</tr>
<tr>
<td>11</td>
<td>Consideration of Extraordinary Items</td>
<td></td>
</tr>
</tbody>
</table>
1 **Apologies**

At the close of the agenda no apologies had been received.

2 **Declaration of Interest**

Members are reminded of the need to be vigilant to stand aside from decision making when a conflict arises between their role as a member and any private or other external interest they might have.

3 **Confirmation of Minutes**

That the Auckland City Centre Advisory Board:

a) confirm the ordinary minutes of its meeting, held on Wednesday, 24 October 2018 as a true and correct record.

4 **Extraordinary Business**

Section 46A(7) of the Local Government Official Information and Meetings Act 1987 (as amended) states:

“An item that is not on the agenda for a meeting may be dealt with at that meeting if-

(a) The local authority by resolution so decides; and

(b) The presiding member explains at the meeting, at a time when it is open to the public,-

(i) The reason why the item is not on the agenda; and

(ii) The reason why the discussion of the item cannot be delayed until a subsequent meeting.”

Section 46A(7A) of the Local Government Official Information and Meetings Act 1987 (as amended) states:

“Where an item is not on the agenda for a meeting,-

(a) That item may be discussed at that meeting if-

(i) That item is a minor matter relating to the general business of the local authority; and

(ii) the presiding member explains at the beginning of the meeting, at a time when it is open to the public, that the item will be discussed at the meeting; but

(b) no resolution, decision or recommendation may be made in respect of that item except to refer that item to a subsequent meeting of the local authority for further discussion.”
Federal Street upgrade stage two project update

File No.: CP2018/21903

Te take mō te pūrongo / Purpose of the report
1. To receive an update on the Federal Street upgrade stage two project and provide feedback on the preliminary design.

Whakarāpopototanga matua / Executive summary
2. The Federal Street upgrade stage two project between Mayoral Drive and Wellesley Street is being delivered jointly by Auckland Council and Auckland Transport.
3. The project seeks to create vibrant, engaging spaces that promote active transport choices such as walking and cycling, while limiting the number of private vehicles entering the area by reducing the supply of car parking and road space.
4. The preliminary design phase is nearing completion and detailed design is to commence in November 2018. This report provides an update on the progress of the stage two project, and seeks feedback from the Auckland City Centre Advisory Board on the preliminary design (see Attachment A). A further update will be provided to the board in early 2019.

Ngā tūtohunga / Recommendations
That the Auckland City Centre Advisory Board:

a) receive the update on the Federal Street upgrade stage two project.
b) provide feedback on the preliminary design.

Horopaki / Context
5. The City Centre Master Plan 2012 has identified transformative steps in the city centre to contribute to achieving the goal of making Auckland the world’s most livable city. The enhancement of Federal Street from Mayoral Drive to Fanshawe Street is considered key in achieving this goal.

6. Currently Federal Street is a series of disjointed roadway sections with inconsistent messaging to pedestrians and drivers. It is proposed in the City Centre Master Plan 2012 that over time Federal Street will become an intimate high-quality pedestrian-focused route from Mayoral Drive to Fanshawe Street and to the waterfront beyond as part of a laneway circuit.

7. The objective for the project is to design and construct a continuous shared space along the street’s length which supports the:
   - creation of a coherent laneway circuit that is fully revealed, enhanced and celebrated as a defining city centre experience
   - a streetscape that better fits the scale and needs of pedestrians
   - extension of the Federal Street stage one works from Wellesley Street to Victoria Street that were completed in 2014.
Tātaritanga me ngā tohutohu / Analysis and advice

8. The design of the stage two works is being led by Boffa Miskell. The preliminary design development is consistent with the concept design imagery presented to the Auckland City Centre Advisory Board in October 2017, which also formed the documentation used for the public consultation phase during November and December 2017.

9. A concept design was developed to clean up the narrow carpark frontage area between the Auckland City Mission and St Matthew in-the-City grounds to address the current isolated nature and overgrown condition of this space.

10. This report seeks feedback from the board on the preliminary design (see Attachment A). Further design and programme updates will be provided to the board through a verbal briefing at its 21 November 2018 meeting.

Ngā whakaaweawe ā-rohe me ngā tirohanga a te poari ā-rohe / Local impacts and local board views

11. The preliminary design for stage two of the Federal Street upgrade was presented to the Waitematā Local Board on 6 November 2018.

12. Feedback received from the board included:
   - a request to investigate design opportunities associated with the use of the space near the southern end of the street for public gatherings
   - the inclusion of a bottle refilling station with the drinking fountain
   - ensuring that cycle access and egress is not lost going forward.

13. This feedback will be taken into consideration when finalising the design.

Tauākī whakaaweawe Māori / Māori impact statement

14. Consultation and engagement with the project mana whenua representatives has continued during the preliminary design phase, and has comprised:
   - two workshops with mana whenua representatives to provide project updates and to inform the design development
   - appointment of Graham Tipene in a kaiarataki role for design thinking advocacy towards the incorporation of the Te Aranga principles into the Federal Street stage two project
   - a drop-in session in early November 2018 to seek further feedback upon completion of the preliminary design.

15. Mana whenua feedback has been incorporated into the preliminary design.

Ngā ritenga ā-pūtea / Financial implications

16. The project budget of $7.2 million is funded from the city centre targeted rate.

17. A quantity survey review of the forecast project construction costs is scheduled following receipt of the preliminary design in late 2018.

Ngā raru tūpono / Risks

18. Given the location of the project, the main risks that could impact the timeframes around the delivery of the Federal Street stage two upgrade include:
   - Coordination of the Federal Street stage two construction activities with those of the new Auckland City Mission HomeGround development
   - coordination with possible in-ground service renewal works.
19. To better understand these risks, the project team is assisting with the coordination of service inspection works of existing in-ground utilities, while discussions continue with the Auckland City Mission contractors around the construction sequencing options in tandem with the HomeGround development. The outcomes of these discussions will be incorporated into the request for proposals for the delivery of the works, as well as updates to the project programming.

Ngā koringa ā-muri / Next steps

20. The next steps of the stage two project are as follows:
   - completion of preliminary design and commence detailed design – late-2018
   - lodge for resource consent - December 2018
   - completion of detailed design – early-2019

21. The Auckland City Centre Advisory Board is a key stakeholder and will be updated following completion of the detailed design in early 2019.

Ngā tāpirihanga / Attachments

<table>
<thead>
<tr>
<th>No.</th>
<th>Title</th>
<th>Page</th>
</tr>
</thead>
<tbody>
<tr>
<td>A0</td>
<td>Federal Street stage two upgrade - preliminary design</td>
<td>11</td>
</tr>
</tbody>
</table>

Ngā kaihaina / Signatories

| Author          | Oliver Smith – Senior Programme Manager                             |
| Authoriser      | John Dunshea - General Manager Development Programmes Office        |
Federal Street Stage 2 Upgrade

PRELIMINARY DESIGN UPDATE

November 2018

Boffa Miskell

In collaboration with;

MATTHEWS & MATTHEWS ARCHITECTS LTD

eCube Building Workshop Ltd

TPC

envivo

Auckland Council

Page 11
Item 5

PAVING

JURA GRAY / BEIGE  G881/MUNASAKI
VECCARO FINISH  BUSH HAMMERED FINISH

PT BLACK GRANITE
FLAMMED FINISH

RECLAIMED BASALT
SAWN FINISH

FIRTH SOUTHERN BLEND
EXPOSED FINISH, 13MM AGGREGATE + 10% WHITE PEbble + 5% OXIDE

FIRTH SOUTHERN BLEND
EXPOSED FINISH, 13MM AGGREGATE + 10% WHITE PEbble + 5% OXIDE

16 Federal Street Stage 2 Upgrade | Preliminary Design Report
Attachment A

Item 5

VEGETATION

Federal Street Stage 2 Upgrade | Preliminary Design Report
Federal Street upgrade stage two project update

Attachment A

Item 5
PRELIMINARY DESIGN - VIEW LOOKING SOUTH FROM FEDERAL STREET
PRELIMINARY DESIGN - VIEW LOOKING NORTH FROM MAYORAL DRIVE
TE AO HURIHURI - JOURNEY THROUGH THE EVER CHANGING WORLD

Through Te Korekore, potential is revealed between the light and dark of Te Kore. Into Te Ao Marama, we emerge into light and are encouraged to search for enlightenment, giving Te Ao Hurihuri the everchanging world, leading to Te Ao Hou, the new world.

Retrieved from: https://nazihaoaowhaka.wordpress.com/2015/05/08/te-ao-hurihuri-a-maori-model-for-syntax-semantic/

---

**Key**
- **Hearth - Storytelling**
- **Crushed shells - Safety / Alarm**
- **Poutama - Pursuit of excellence**

---

**BOFFA MIKELL**

This plan has been prepared by Boffa Miskell subject to the client's instructions and the client is solely responsible for the plan's design code of ethics. Boffa Miskell disclaims any liability or responsibility to anyone other than the client for any errors or omissions in the plans that arise from their use.
Attachment A
Item 5

Key
- Rain gardens
- Green areas
- Vegetated slope

FEDERAL STREET STAGE 2
Te Ao Hurihuri, Fostering Environmental Potential

Page 23
Existing raised kerb retained
Basalt kerbs re-laid within gravel
Low groundcovers - Carpobrotus edulis, Ice Plant
Coloured steel seating elements

5  Coloured chain-link fence framing the space
6  Plants climbing up the fence (optional)
7  Artwork is able to be hung on the fence (optional)
8  Cut basalt kerbs laid across footpath + carriageway

9  3 x existing trees retained + transplanted

ofa Miskell_Federal Street_Carpark Frontage
2.10.2018
Item 5

offa Miskell_Federal Street_Carpark Frontage
2.10.2018
Coloured steel seating

Coloured chain-link fence with option to have plants climbing up

Existing basalt kerbs re-laid in gravel

Low groundcover planting (Carpobrotus edulis, Ice Plant)

dffa Miskell_Federal Street_Carpark Frontage Precedents
2.10.2018
City Rail Link: Albert Street update

File No.: CP2018/21417

Te take mō te pūrongo / Purpose of the report
1. Staff from the Auckland Council family will present an update on the City Rail Link project in particular concerning Albert Street.

Ngā tūtohunga / Recommendation/s
That the Auckland City Centre Advisory Board:

a) receive the City Rail Link project Albert Street update.

Ngā tāpirihanga / Attachments
There are no attachments for this report.

Ngā kaihaina / Signatories

<table>
<thead>
<tr>
<th>Author</th>
<th>Tam White - Senior Governance Advisor</th>
</tr>
</thead>
<tbody>
<tr>
<td>Authoriser</td>
<td>John Dunshea - General Manager Development Programmes Office</td>
</tr>
</tbody>
</table>
Te take mō te pūrongo / Purpose of the report

1. To provide feedback on the prioritisation of projects in the city centre targeted rate portfolio requiring strategic assessment.
2. To receive an update on the revised delivery forecasts for committed projects in the city centre targeted rate portfolio.

Whakarāpopototanga matua / Executive summary

3. The city centre targeted rate was established by Auckland City Council in the 2004/2005 financial year to help fund the development and revitalisation of the city centre. The Auckland City Centre Advisory Board was formed to advise the council on expenditure and revenue raised by the targeted rate.

4. The city centre targeted rate budget has been fully allocated under the current portfolio of works (TR7) until 2025. A number of TR7 projects have not yet started and most of the budget for these projects is forecast to be spent in the next long-term plan period (2021-2024). The budget for the next three years (2018-2021) is fully allocated to committed projects. The city centre targeted rate portfolio is being reviewed and this report outlines the next step in the process.

5. Twelve projects have been identified to go through a strategic assessment process in line with Auckland Council’s Investment Delivery Framework. Recommendations on the prioritisation of strategic assessments are provided in this report, and will take place in a rolling programme of work from November 2018 to June 2019.

6. The prioritisation is based on a number of factors including available funding, interdependence with other construction projects and significant changes in scope or strategic alignment.

7. The board is invited to provide feedback on the order of the strategic assessments (provided in Attachment A). The report also provides updated forecasts for the city centre targeted rate portfolio (see Attachment B).

Ngā tūtohunga / Recommendations

That the Auckland City Centre Advisory Board:

a) provide feedback on the prioritisation of projects in the city centre targeted rate portfolio requiring strategic assessment

b) receive an update on the revised forecasts for city centre targeted rate portfolio.
Horopaki / Context

8. On 29 November 2017, the Auckland City Centre Advisory Board received a report on the city centre targeted rate-funded portfolio of works (TR7) 2015-2025, and resolved as follows:

Resolution number CEN/2017/81

MOVED by Deputy Chairperson A Gaukrodger, seconded by Mr S Chambers:

That the Auckland City Centre Advisory Board:

a) received the current City Centre Targeted Rate funded programme of works 2015-2025 and look forward to in principle discussions in concert with the LTP.

b) endorsed the updated City Centre Targeted Rate funded programme of works for 2017/2018.

9. The TR7 portfolio fully allocates the city centre targeted rate funding until 2025. Since the April 2018, staff have worked alongside members of the Auckland City Advisory Board to update the city centre targeted rate assessment criteria to assist the board with their advice on city centre targeted rate investment. The updated assessment criteria were endorsed by the board at its 22 August 2018 meeting (resolution number CEN/2018/48).

10. The updated assessment criteria will be submitted to the Finance and Performance Committee for approval. Subject to approval, the updated assessment criteria will be used by the council when proposing or assessing a portfolio of works for city centre targeted rate spend.

11. A report was provided to the board on 26 September 2018 outlining the process for reviewing the city centre targeted rate portfolio. The next step in the process was for staff to provide recommendations around the prioritisation of strategic assessments for projects that have not yet started.

12. Updated forecasts for the city centre targeted rate portfolio were also scheduled to be provided to the board at its November 2018 meeting. These are detailed in Attachment B.

13. Attachment C is a dashboard which shows information about the forecast spend and the breakdown of this spend by city centre area for projects that we have committed to in the TR7 portfolio.

Tātaritanga me ngā tohutohu / Analysis and advice

14. The current city centre targeted rate portfolio includes 11 projects that have not yet started. In alignment with Auckland Council’s Investment Delivery Framework, 10 of these projects must undergo a strategic assessment. The outcome of the strategic assessment is a recommendation to progress (or not) with a business case for the proposed project.

15. The Cycle Share project is no longer progressing and therefore does not require a strategic assessment. The funding allocated to this project was $1 million. This Auckland Transport initiative project did not eventuate due to private investors offering a cycle share scheme to the Auckland community. This funding has not yet been reallocated and will be noted in the process for funding reallocation that will be brought to the board for feedback in quarter one 2019.

16. Staff have reviewed the projects that have not yet started and have provided recommendations around the prioritisation of these projects in Attachment A. Board member feedback on these prioritisation recommendations will be sought at the board’s November 2018 business meeting.

17. Following the board’s feedback on the prioritisation of the strategic assessments, staff will complete the assessments in a rolling programme beginning December 2018 and ending June 2019.
18. Following the strategic assessment for each project, a recommendation for the reallocation of funds will be put to the board and feedback sought. After feedback has been sought from the board, recommendations for reallocation of funding will be presented to the Finance and Performance Committee for final approval.

19. Updated forecasts for committed projects have also been provided in Attachment B. These are indicative for the board's information only. Cost estimates will be further refined as projects progress in accordance with standard project management processes.

20. The TR7 budget for the 2018-2021 is fully allocated to committed projects.

Ngā whakaaweawe ā-rohe me ngā tirohanga a te poari ā-rohe / Local impacts and local board views

21. Auckland’s city centre falls within the Waitematā Local Board boundaries. All project teams managing city centre projects and initiatives engage with the Waitematā Local Board, as part of the normal consultative process. Plans for individual projects include specific engagement with the local board and affected stakeholders.

22. As part of the city centre team’s monthly workshop with the Waitematā Local Board, the board will be advised of the outcome of each strategic assessment.

Tauākī whakaaweawe Māori / Māori impact statement

23. The city centre targeted rate can be used to fund development projects that contribute to Māori outcomes by enabling manaakitanga (hospitality), kaitiakitanga (environmental guardianship), and highlighting our unique cultural heritage by incorporating Māori design elements.

24. Mana whenua consultation occurs as part of all city centre projects, via the monthly Infrastructure and Environmental Services mana whenua hui and other site or project specific hui.

Ngā ritenga ā-pūtea / Financial implications

25. The current city centre targeted rate portfolio has a value of $22.26 million per annum from 2018/2019, which has been fully allocated. The updated forecasts for committed projects may mean that further funding from within the city centre targeted rate or from other funding sources needs to be secured.

26. There will be implications on the total available funding from the city centre targeted rate if the outcome from a strategic recommendation is that a project is not progressed, or is pushed out to future years.

27. A process for reallocating funding where necessary is being considered by staff and will be presented to the board early in 2019.

Ngā raru tūpono / Risks

28. Any risks associated with delivering or not delivering projects and initiatives in the city centre will be assessed on a project by project basis. These risks will be reported to the board along with any recommendations to either bring forward, postpone or cancel the delivery of projects once strategic assessments have been completed.
Ngā koringa ā-muri / Next steps

29. The recommendations from each completed strategic assessment will be presented to the board upon completion, with the first assessment likely to be completed in early 2019.

30. Where a strategic assessment results in a recommendation to stop or delay further work on a project, a process for funding reallocation will be recommended to the board. The board’s recommendations and staff recommendations will then be submitted to the Finance and Performance Committee for consideration.

31. Staff are considering the process for the reallocation of any city centre targeted rate funding and will come back to the board with an outline early in 2019.

Ngā tāpirihanga / Attachments

<table>
<thead>
<tr>
<th>No.</th>
<th>Title</th>
<th>Page</th>
</tr>
</thead>
<tbody>
<tr>
<td>A</td>
<td>Strategic assessment prioritisation</td>
<td>35</td>
</tr>
<tr>
<td>B</td>
<td>City centre targeted rate portfolio - November 2018</td>
<td>37</td>
</tr>
<tr>
<td>C</td>
<td>City centre targeted rate spend - dashboard analysis</td>
<td>41</td>
</tr>
</tbody>
</table>

Ngā kaihaina / Signatories

<table>
<thead>
<tr>
<th>Author</th>
<th>Liz Nicholls – Senior Programme Lead, Investment</th>
</tr>
</thead>
<tbody>
<tr>
<td>Authoriser</td>
<td>John Dunshea - General Manager Development Programmes Office</td>
</tr>
</tbody>
</table>
Attachment A: Strategic Assessment Prioritisation

1 – Beresford Square
A budget of $3 million has been approved in the TR7 portfolio for improvements to Beresford Square. The budget is allocated for expenditure in 2022/2023 and 2023/2024. Recently, City Rail Link announced an additional station opening for Karangahape Road adjacent to Beresford Square. This scope change provides an important and timely opportunity to relook at this project.

2 – Mills Lane
A budget of $3 million has been approved in the TR7 portfolio for improvements to Mills Lane. The budget allocation is for 2021/2022-2022/23. This project has high priority due to potential opportunity to work with Mansons TCLM, property developers who will be building 409 room, 37 storey hotel with the hotel frontage on Mills Lane.

3 – Wyndham Street – Queen to Hobson
A budget of $6 million has been approved in the TR7 portfolio for improvements to Wyndham Street -Queen to Hobson Streets. The budget allocation is for 2020/2021-2022/2023. The project objectives are to improve pedestrian facilities in the area. The proposed project is in the vicinity of the City Rail Link works on Albert Street. It has a higher priority to see if there is an opportunity to align any works with City Rail Link Limited.

4 – Queens Wharf Redevelopment
A budget of $9 million has been approved in the TR7 portfolio for the redevelopment of Queens Wharf. The budget allocation is for 2021/2022-2023/2024. There is significant change happening in the downtown area and this project is closely related to other works in the area. Any work on this project would likely commence after removal of the Cloud. There is significant stakeholder interest in the progress of this work as it occupies a key public space on Auckland’s waterfront. For this reason the project is ranked as a higher priority for strategic assessment. The project is reference in the City Centre Masterplan and the Waterfront Plan.

5 – High Street
A budget of $14 million has been approved in the TR7 portfolio for improvements to High Street. The budget allocation is for 2022/2023-2024/2025. High Street has significant pedestrian congestion and is likely to experience more as the city centre grows. It is an important business and retail hub and has a number of cafes and eateries along it. The Ellen Melville Centre has also recently been refurbished. The announcement of light rail on Queen Street may change the form and function of high street so it is a good time to revisit the drivers for this project.

6 – Cross Street
A budget of $6 million has been approved in the TR7 portfolio for improvements to Cross Street. The budget allocation is for 2022/2023-2024/2025. Cross Street may be a link between the future city rail link station on Mercury Lane and Karangahape Road and also between the proposed light rail station and the city rail link station. This project has previously been prioritised due to potential lack of accessibility of the Mercury Lane City Rail Link Station. However, with the announcement of a new station opening at Beresford Square, accessibility concerns may no longer be a driver for this project.
7 – Emily Place

A budget of $2.5 million has been approved in the TR7 portfolio for improvements to Emily Place. The budget allocation is for 2022/2023-2024/2025. This project is driven by the opportunity for improved green space and public amenity for a growing residential population. Given the spend is not within the next five years and the budget is likely to be insufficient, this project has lower priority.

8 – Quay Park

A budget of $5 million has been approved in the TR7 portfolio for improvements to begin feasibility work on Quay Park. The budget allocation is for 2024/2025. Given the spend is not within the next five years, this project has lower priority. The strategic context is being considered as part of the refresh of the city center masterplan which is currently underway.

9 – Exchange Lane

A budget of $1 million has been approved in the TR7 portfolio for improvements to Exchange Lane. The budget allocation is for 2024/2025. The budget amount dates back to 2014 and is likely to be well below what might be required for this work. Given the spend is not within the next five years, this project has lower priority.

10 – Lower Hobson Flyover

A budget of $6 million has been approved in the TR7 portfolio to two-way the Hobson Street flyover. The budget allocation is for 2023/2024. The budget amount dates back to 2014 and is likely to be well below what might be required for this work. In 2017, a project budget of $20 million was estimated. Given the spend is not within the next five years, this project has lower priority. The city centre masterplan proposed the removal of the Hobson Street flyover and the redevelopment of public space in this area. A change in scope over the last six years means that the current proposal is the two-way the flyover and provide better walking and cycling facilities.
### Attachment B: City Centre Targeted Rate Portfolio (updated November 2018)

<table>
<thead>
<tr>
<th>Projects</th>
<th>Targeted Rate Funding</th>
<th>18/19</th>
<th>19/20</th>
<th>20/21</th>
<th>21/22</th>
<th>22/23</th>
<th>23/24</th>
<th>24/25</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capex</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Downtown Public Spaces</td>
<td>495,659</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Re-imbursement of Downtown Public Spaces fund</td>
<td>-</td>
<td>626,591</td>
<td>626,591</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Queen's Wharf Redevelopment</td>
<td>9,000,000</td>
<td>3,500,000</td>
<td>5,000,000</td>
<td>500,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal St Stage 2 (Mayoral Drive to Wallaby)</td>
<td>7,100,000</td>
<td>2,367,890</td>
<td>4,085,909</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal St Stage 3 (Victoria to Farishaw)</td>
<td>14,700,000</td>
<td>3,506,528</td>
<td>1,297,000</td>
<td>6,890,500</td>
<td>5,988,052</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Lower Hobson St Flyover</td>
<td>6,000,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>6,000,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Nelson St Cycleway Enhancements (off-ramp)</td>
<td>2,002,632</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Beach Road (Including artwork)</td>
<td>1,524,430</td>
<td>10,075</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>O'Connell Street (Including artwork)</td>
<td>332,640</td>
<td>90,894</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Britomart Precinct Streetscapes</td>
<td>20,000,000</td>
<td>1,002,189</td>
<td>3,145,103</td>
<td>11,673,764</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>High St Streetscapes</td>
<td>14,200,000</td>
<td></td>
<td></td>
<td></td>
<td>700,000</td>
<td>4,500,000</td>
<td>8,970,030</td>
<td></td>
</tr>
<tr>
<td>Freyberg Place</td>
<td>7,591,354</td>
<td>109,106</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Myers Park Underpass (Stage 2b)</td>
<td>7,350,000</td>
<td>342,641</td>
<td>2,746,500</td>
<td>3,581,200</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Myers Park Splash Pad (Stage 2a)</td>
<td>233,089</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Myers Park Playground and Park Upgrade (Stage 3)</td>
<td>267,161</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Emily Place</td>
<td>2,500,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>2,500,000</td>
</tr>
<tr>
<td>K Rd Public Realms - (City Centre Cycling)</td>
<td>9,000,000</td>
<td>3,446,344</td>
<td>4,615,335</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Hobson/Nelson St Upgrade</td>
<td>28,820,000</td>
<td>1,002,235</td>
<td>2,090,000</td>
<td>2,000,000</td>
<td>2,000,000</td>
<td>8,500,000</td>
<td>6,000,000</td>
<td>2,317,974</td>
</tr>
<tr>
<td>Wynyard Fl - Queen to Hobson St</td>
<td>6,000,000</td>
<td>1,000,000</td>
<td>2,000,000</td>
<td>3,000,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Quay St Public Realm Upgrade</td>
<td>22,900,000</td>
<td>11,353,007</td>
<td>10,776,512</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Learning Quarter</td>
<td>5,000,000</td>
<td>300,000</td>
<td>500,000</td>
<td>1,000,000</td>
<td>750,000</td>
<td>500,000</td>
<td>500,000</td>
<td>1,445,155</td>
</tr>
<tr>
<td>Quay Park (Development)</td>
<td>5,000,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>MVB Lane</td>
<td>3,000,000</td>
<td>1,000,000</td>
<td>2,000,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Exchange Lane</td>
<td>1,000,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>1,000,000</td>
<td></td>
</tr>
</tbody>
</table>
### Auckland City Centre Advisory Board

**21 November 2018**

**City centre targeted rate portfolio review update - November 2018**

#### Attachment B

<table>
<thead>
<tr>
<th>Item 7</th>
<th></th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>Location</th>
<th>Amount</th>
<th>Rate Base</th>
<th>2018</th>
<th>2019</th>
<th>2020</th>
</tr>
</thead>
<tbody>
<tr>
<td>Payton Terrace</td>
<td>550,000</td>
<td>468,508</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cross Street</td>
<td>6,000,000</td>
<td>500,000</td>
<td>4,500,000</td>
<td>1,003,000</td>
<td></td>
</tr>
<tr>
<td>Beresford Square</td>
<td>3,000,000</td>
<td>500,000</td>
<td>2,503,000</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Targeted Rate Approved Capital Sub Total**

<table>
<thead>
<tr>
<th></th>
<th>177,944,344</th>
<th>21,016,886</th>
<th>28,572,578</th>
<th>26,115,464</th>
<th>15,188,092</th>
<th>20,200,000</th>
<th>22,500,000</th>
<th>24,742,159</th>
</tr>
</thead>
</table>

**Opex - Construction Projects**

<table>
<thead>
<tr>
<th>Project</th>
<th>Amount</th>
<th>Rate Base</th>
<th>2018</th>
<th>2019</th>
<th>2020</th>
</tr>
</thead>
<tbody>
<tr>
<td>Downtown Public Spaces</td>
<td>126,932</td>
<td>102,132</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal St Stage 2 (Mayoral Drive to Wellesley)</td>
<td>53,050</td>
<td>53,050</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal St Stage 3 (Victoria to Fort Bridge)</td>
<td>25,000</td>
<td>25,000</td>
<td>27,067</td>
<td></td>
<td></td>
</tr>
<tr>
<td>High St Streetscapes</td>
<td>223,450</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Albert St Upgrade (Public Realm Improvements)</td>
<td>20,000,000</td>
<td>4,000,000</td>
<td>4,000,000</td>
<td>2,008,000</td>
<td>4,000,000</td>
</tr>
<tr>
<td>Lower Queen St Upgrade</td>
<td>30,000,000</td>
<td>3,000,000</td>
<td>5,000,000</td>
<td>2,008,000</td>
<td></td>
</tr>
</tbody>
</table>

**Targeted Rate Proposed Opex (construction) Sub Total**

<table>
<thead>
<tr>
<th></th>
<th>31,461,085</th>
<th>7,153,182</th>
<th>9,025,000</th>
<th>4,027,067</th>
<th>4,200,000</th>
<th>4,000,000</th>
<th>1,992,940</th>
</tr>
</thead>
</table>

**Opex - Operational Initiatives**

<table>
<thead>
<tr>
<th>Initiative</th>
<th>Amount</th>
<th>Rate Base</th>
<th>2018</th>
<th>2019</th>
<th>2020</th>
</tr>
</thead>
<tbody>
<tr>
<td>UPP Programme (Full)</td>
<td>2,514,638</td>
<td>300,000</td>
<td>300,000</td>
<td>300,000</td>
<td>300,000</td>
</tr>
<tr>
<td>UPP Programme (Activation)</td>
<td>7,403,465</td>
<td>1,000,000</td>
<td>1,000,000</td>
<td>650,000</td>
<td>650,000</td>
</tr>
<tr>
<td>Pedestrian counts</td>
<td>546,250</td>
<td>57,500</td>
<td>57,500</td>
<td>57,500</td>
<td>57,500</td>
</tr>
<tr>
<td>Destination Marketing (TeTCC)</td>
<td>4,000,000</td>
<td>400,000</td>
<td>400,000</td>
<td>400,000</td>
<td>400,000</td>
</tr>
<tr>
<td>Destination Marketing (X Road)</td>
<td>430,000</td>
<td>40,000</td>
<td>40,000</td>
<td>40,000</td>
<td>40,000</td>
</tr>
<tr>
<td>Smart Cities (Pedestrian Monitoring)</td>
<td>500,000</td>
<td>204,000</td>
<td>296,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>City Centre Master Plan Targets</td>
<td>174,977</td>
<td>20,000</td>
<td>20,000</td>
<td>20,000</td>
<td>20,000</td>
</tr>
<tr>
<td>Harbour Water Monitoring</td>
<td>31,989</td>
<td>3,500</td>
<td>3,500</td>
<td>3,500</td>
<td>3,500</td>
</tr>
<tr>
<td>Wayfinding, Signage and public art</td>
<td>4,977,475</td>
<td>1,028,244</td>
<td>400,000</td>
<td>400,000</td>
<td>400,000</td>
</tr>
<tr>
<td>Communications</td>
<td>1,633,922</td>
<td>200,000</td>
<td>200,000</td>
<td>200,000</td>
<td>200,000</td>
</tr>
<tr>
<td>Homelessness</td>
<td>2,000,000</td>
<td>2,000,000</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Targeted Rate Proposed Opex (initiatives) Sub Total**

<table>
<thead>
<tr>
<th></th>
<th>24,057,715</th>
<th>5,253,244</th>
<th>2,717,000</th>
<th>2,071,000</th>
<th>2,071,000</th>
<th>2,021,000</th>
<th>2,021,000</th>
</tr>
</thead>
</table>

**Targeted Rate Approved Opex Sub Total**

<table>
<thead>
<tr>
<th></th>
<th>55,719,400</th>
<th>12,406,626</th>
<th>11,742,000</th>
<th>6,098,067</th>
<th>6,271,000</th>
<th>6,021,000</th>
<th>4,019,940</th>
<th>2,021,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Targeted Rate Approved Opex and Capex Sub Total</td>
<td>233,663,743</td>
<td>41,314,578</td>
<td>32,213,591</td>
<td>21,459,092</td>
<td>26,221,000</td>
<td>26,519,940</td>
<td>26,763,159</td>
<td></td>
</tr>
<tr>
<td>Closig CCTR balance (surplus positive, deficit negative)</td>
<td>233,663,743</td>
<td>30,013,581</td>
<td>12,230,347</td>
<td>3,535,304</td>
<td>5,940,021</td>
<td>4,145,156</td>
<td>2,536,224</td>
<td>1,202,750</td>
</tr>
</tbody>
</table>
Attachment C: City Centre Targeted Rate Spend – Dashboard Analysis

This dashboard reflects the current TR7 budgets for committed projects – total budget allocation of approximately $173.6 million

CCTR Expenditure by Project Type

<table>
<thead>
<tr>
<th>Type</th>
<th>%GT Expenditure</th>
</tr>
</thead>
<tbody>
<tr>
<td>Activation</td>
<td>5.7%</td>
</tr>
<tr>
<td>Communications, marketing and events</td>
<td>1.0%</td>
</tr>
<tr>
<td>Infrastructure - public realm and/or streetscapes</td>
<td>86.3%</td>
</tr>
<tr>
<td>Planning and Research</td>
<td>4.4%</td>
</tr>
<tr>
<td>Public art</td>
<td>2.6%</td>
</tr>
<tr>
<td>Total</td>
<td>100.0%</td>
</tr>
</tbody>
</table>
City centre update for the Auckland City Centre Advisory Board - November 2018

File No.: CP2018/21492

Te take mō te pūrongo / Purpose of the report
1. To provide an update on the progress of city centre projects and initiatives to 26 October 2018.

Whakarāpopototanga matua / Executive summary
2. City centre programmes of work are on track as shown in Attachment A to this report.
3. Key highlights achieved during the update period include:
   - the completion of the works on Poynton Terrace in September 2018
   - the Design Institute of New Zealand Best Design Awards held at the end of September 2018. Activate Auckland’s Pā Rongorongo received two awards:
     - a bronze award in the Ngā Aho category
     - a silver award in the Exhibition and Temporary Structures category.
4. Please note this report is for information only. However, if any members have follow-up questions and or queries on the city centre programme staff welcome questions directly.

Ngā tūtohunga / Recommendation
That the Auckland City Centre Advisory Board:

a) receive the update on city centre projects and initiatives to 26 October 2018.

Horopaki / Context
5. This monthly report provides a high-level overview of progress on projects and initiatives in the city centre between 10 September 2018 and 26 October 2018.
6. Detail on individual projects is provided in Attachment A, including project status and which part of the council family group is delivering each project.
7. Some key achievements during the update period are outlined below in the analysis and advice section.

Tātaritanga me ngā tohutohu / Analysis and advice
8. Five successful drop-in sessions for the downtown programme were held at the project office for councillors, local board members and Auckland City Centre Advisory Board members in October 2018.
9. City Rail Link Limited has released new fly-through videos of each of the new or redeveloped City Rail Link stations – Aotea, Karangahape, Mt Eden and Britomart.
10. Detailed design has been completed for Karangahape Road and the project is moving into the construction procurement phase.
11. Construction work on the Ian McKinnon cycleway is expected to be complete by the end of October 2018.
Ngā whakaaweawe ā-rohe me ngā tirohanga a te poari ā-rohe / Local impacts and local board views

12. All project teams managing city centre projects and initiatives engage with the Waitematā Local Board. Plans for individual projects include specific engagement with the local board and affected stakeholders.

Tauākī whakaaweawe Māori / Māori impact statement

13. As part of the Infrastructure and Environmental Services monthly kaitiaki hui, mana whenua considered some of the city centre programme items. Input to the scoping and design of city centre projects and initiatives is sought and applied to projects where possible.

14. The City Rail Link has an independent mana whenua engagement process as do some of the other programmes.

15. Project teams managing each individual project will engage with iwi to ensure mana whenua input and opportunities for Māori responsiveness are achieved.

Ngā ritenga ā-pūtea / Financial implications

16. All projects are being delivered within budgets approved through the Long-term Plan 2015-2025 or through the City Centre Targeted Rate programme of works.

17. At this stage all projects are expected to be completed within allocated budgets. Any significant financial changes or risks arising will be bought to the Auckland City Centre Advisory Board as required.

Ngā raru tūpono / Risks

18. Any risks associated with delivering (or not) of projects and initiatives in the city centre will be discussed by individual project teams managing these projects and initiatives.

Ngā koringa ā-muri / Next steps

19. Prior to the implementation of city centre projects and initiatives, regular meetings and workshops are held with the Waitematā Local Board, iwi, and stakeholders including Heart of the City, Karangahape Road Business Association, Learning Quarter representatives, and the appropriate Auckland Council committees.

20. A further update report will be provided to the Auckland City Centre Advisory Board in December 2018.

Ngā tāpirihanga / Attachments

<table>
<thead>
<tr>
<th>No.</th>
<th>Title</th>
<th>Page</th>
</tr>
</thead>
<tbody>
<tr>
<td>A</td>
<td>City centre update - November 2018</td>
<td>45</td>
</tr>
</tbody>
</table>

Ngā kaihaina / Signatories

<table>
<thead>
<tr>
<th>Author</th>
<th>Liz Nicholls – Senior Programme Lead, Investment</th>
</tr>
</thead>
<tbody>
<tr>
<td>Authoriser</td>
<td>John Dunshea - General Manager Development Programmes Office</td>
</tr>
</tbody>
</table>
Summary update on city centre projects and initiatives to 26 October 2018

Downtown

Downtown programme

1. The notification period has closed for the Queens Wharf to Marsden Wharf section of the Quay Street Seismic Strengthening project, with only a limited number of submissions received. This is the first section of the seismic strengthening project to improve the resilience of the City Centre Waterfront, with subsequent sections to be notified in November 2018. The notification period for the Queens Wharf Mooring Dolphin has also closed and Panuku are currently analysing the submissions.

2. The resource consent application for stage one of the Ferry Basin Redevelopment has been lodged, with notification expected in mid-November 2018.

3. Concept designs for both the Quay Street Enhancement and the downtown public spaces are nearing finalisation.

4. Five drop-in sessions were held at the project office for councillors, local board members and Auckland City Centre Advisory Board members over October 2018. The project team were pleased with the attendance of these sessions, and discussion focused on the latest concepts for the various elements of the downtown programme. A Planning Committee workshop is planned for 30 October 2018, where the latest concept designs for the downtown programme will be presented to the councillors. Further workshops with local boards and the ACCAB are also planned for November and December 2018.

5. In the lead up to and during October 2018, the downtown programme’s communications and engagement team members have engaged with operational partners such as Fullers and Ports of Auckland, Quay Street stakeholders, and with city centre stakeholders such as Heart of the City.

6. In early November 2018 the downtown programme expects to engage more widely with the public and is developing collateral to facilitate public understanding of, and engagement with the programme, as well as the design narratives that underpin it. It is intended to hold a series of pop-ups and align with existing events and activations instigated through the Development Response workstream. The engagement will be positioned as part of an ongoing process, rather than a one-off consultation. As the programme approaches construction, the focus of engagement activities will shift towards managing construction effects and keeping people informed of progress.

7. From late October to late November 2018, a second phase of utility investigation work along Quay Street from Lower Hobson Street to Tangihua Street will commence, with main construction activity expected to begin in late-December 2018.
Wynyard Quarter redevelopment

Wynyard Quarter street and park upgrades

6. Work commenced on Monday 17 September 2018. Parts of Daldy Street are now closed between Gaunt Street and Fanshawe Street and Gaunt Street and Pakenham Street. Work has started removing the existing tram tracks and road surface.

Midtown

Wellesley Street bus improvements

9. No further updates. Previous update stated: The detailed business case phase of the project is about to be awarded and get underway. The detailed business case will look at the preferred options to meet bus network needs in more detail. Overall project coordination is being undertaken with the Victoria Street Linear Park team, the light rail team and City Rail Link Ltd.

Victoria Street Linear Park

10. The Long-term Plan 2018-2028 has allocated $33 million to the Victoria Linear Park, phased from financial years 2021/2022 to 2024/2025. Staff are currently planning the business case due to commence first quarter 2019.

Federal Street improvements

11. A project update to the board is planned for late 2018, following the completion of the current preliminary design phase and receipt of associated quantity survey costing.

Parnell Station link – pedestrian link from the station to Carlaw Park

12. The Carlaw Park walkway is near completion, with only landscaping work remaining. The contractor is securing sign off to allow public use.

13. The platform has been constructed, with some minor omissions to resolve.

14. Ticket gates have been delayed and are not expected until February 2019, this will not affect ongoing use of the new entrances.

Cook Street and Union Street - new safety measures on Cook Street and the surrounding area in the city centre

15. The project team are collating the consultation feedback, applying for the necessary consents and are in the process of getting a consultant for detailed design.

Proposed speed management in the city centre

16. Auckland Transport’s road safety team are investigating changing speed limits in the city centre through a bylaw process. This will be going out for public consultation in November 2018.

Uptown

Poynton Terrace

17. The Poynton Terrace raised-table pedestrian crossing was completed on Monday 24 September 2018 (see Figure 1). The project team is working with Community Facilities to repair and tidy up the adjacent seating area.
Learning Quarter

18. Work on the Albert Park Caretaker’s Cottage and bandsand is progressing well. There have been several issues which have been discovered during the construction including extensive rot to the wood in the sub-floor area, historic fire damage which needed to be repaired and insufficient structural supports for the roof to meet new regulations. All these issues are being addressed but have resulted in a delay to the construction programme and a cost overrun. Estimate completion date is now 11 November 2018.

19. Path improvements and signage in Albert Park are in the final design stage, with delivery anticipated by December 2018.

20. There are no further updates for Alfred Street. Auckland Transport’s Parking Design Team are working with the University of Auckland to determine a long-term solution for Alfred Street.

Homelessness

Auckland Homeless Count: Ira Mata Ira Tangata

21. The first ‘Point in Time’, region-wide street count of unsheltered homelessness and people in temporary accommodation, Ira Mata, Ira Tangata took place on the 17 September 2018. Key findings of the count were released at the World Homeless Day event in Aotea Square on the 10 October 2018.

22. The purpose of the count was to provide a snapshot of the minimum number of people experiencing unsheltered (sleeping on the street or in cars) and temporary homelessness at that point in time.

23. In total 336 people living without shelter were counted: 179 people sleeping rough and 157 sleeping in cars all of whom were adults. A validation exercise was undertaken over the 10 days following the count under the direction and guidance of Otago
University. The validation exercise found that the 336 people counted on the night represents 40 per cent of the people who were in unsheltered homelessness on the night. From this, the team estimated there were approximately 800 people in unsheltered homelessness on 17 September 2018.

24. In addition, there were almost 3,000 people in temporary accommodation on the night of 17 September, including transitional and emergency housing and 1300 of these people were children. Having this baseline figure is important to inform policy, practice and resourcing at local and central government, and service levels, and to measure change over time.

**Housing First Auckland**

25. Housing First Auckland has placed 711 people (376 adult participants and 335 children) into permanent homes across the Auckland region since March 2017. Of the 376 people housed (primary adults) since the programme began, 81 were from the city centre.

**Orange Sky mobile showers**

26. Australian mobile laundry and shower service provider, Orange Sky, launched in New Zealand in October 2018. The service is funded by Ministry of Social Development and council staff have been working with Orange Sky to identify suitable sites and locations for the van to park. Orange Sky are working collaboratively with key agencies including Auckland City Mission and Lifewise to engage with people experiencing homelessness.

27. An Arts, Community and Events Homelessness update report was presented to the Community Development and Safety Committee in October 2018.

**James Liston Hostel**

28. There are no further updates this month. Previous update: work started on the refurbishment of the hostel on 28 June 2018. The refurbishment is due for completion by mid-2019.

**Public amenities**

29. There are no further updates this month. Previous update: council is working with the City Centre Public Amenities report as an interim strategic framework. The Development Programme Office is facilitating discussions across council relating to interim measures and a regional strategy or policy.

**City centre maintenance**

30. Council has a standard process to log maintenance requests for the city. This process ensures that the request is routed to the appropriate business unit or contractor and prioritised accordingly. The person making the report has the option to receive updates on the progress and resolution. The logging of the request will assist Council in understanding the trends in reported issues.

31. The website link is [https://www.aucklandcouncil.govt.nz/report-problem/Pages/default.aspx](https://www.aucklandcouncil.govt.nz/report-problem/Pages/default.aspx)
City Rail Link

32. City Rail Link Limited has released new fly-through videos of each of the new or redeveloped City Rail Link stations – Aotea, Karangahape, Mt Eden and Britomart. These were presented to ACCAB on 24 October 2018.

33. City Rail Link presented a project update to the Waitemata Local Board on 9 October 2018.

Britomart (C1) works

34. On Lower Queen Street, City Rail Link Limited is excavating the 28-metre-wide, 14-metre-deep trench that will contain the project’s twin rail tunnels between Britomart Station and the Commercial Bay development. Demolition of the old subway located on the southern side of the trench has been completed.

35. Within the Chief Post Office (CPO) building, excavation of the two 10-metre-wide trenches has commenced following the successful transfer of the building’s weight onto new foundations. Construction of the tunnel boxes beneath the building is scheduled to commence in early 2019.

36. The City Rail Link tunnel section across Precinct Properties’ Commercial Bay site is due for completion in November 2018. Removal of the upper section of the temporary wall between the tunnels beneath Commercial Bay and the Lower Queen Street tunnels is expected to commence later in November 2018.

Albert Street (C2) works

37. Tunnel excavation is occurring under the Albert Street and Customs Street intersection. This work will connect the Albert Street tunnels to the tunnels being built under the Commercial Bay development. Ninety-five per cent of the Albert Street trench excavation is now complete.

38. Due to the concrete bridge deck constructed over the Albert/Customs Street intersection a year ago, traffic flow is unaffected by the excavation occurring underneath. Construction of the tunnel structure is expected to start under the intersection later this year, with completion by mid-2019. Ninety-five per cent of the Albert Street trench excavation is now complete.

Mount Eden (C6) works

39. The micro tunnel boring machine that will pipe-jack the replacement 420 metres of stormwater line between Water and Nikau Streets in Mount Eden is due to be launched in December 2018. The existing watermain lies in the path of the future City Rail Link tunnels at Mount Eden and needs to be diverted ahead of any station and tunnel work in the area.

Light rail

40. The New Zealand Transport Agency (NZTA) is leading the development of a business case for the city centre to Māngere line with the support from Auckland Council, Auckland Transport and Homes, Land Community (HLC).

41. Representatives from teams across the council group are working on an issues and opportunities study for the city centre to Māngere light rail corridor. This will feed into New Zealand Transport Agency’s business case for light rail.
42. The Auckland Design Office are considering the impact light rail will have on Queen Street.

Cycle network

Tamaki Drive cycleway – Quay Street to Ngapipi Road

43. The project is currently awaiting funding approval from NZTA. Construction expected to start late-2018 or early-2019.

Nelson Street cycleway – stage three

44. No further update this month. Previous update: Due to streetscape improvement opportunities for Market Place and Custom Street West, Auckland Transport is delaying making any decisions following the October 2017 consultation on the proposal. Auckland Transport will update the board, submitters and other key stakeholders when a decision is reached.

Victoria Street cycleway

45. No update this month. Previous update: The draft detailed design has been delivered and the project team are working through an urban design review in collaboration with Council’s Design Office. Construction is expected to commence in November 2019.

Federal Street walking and cycling improvements

46. The project team are currently analysing feedback received from consultation. They will produce a report highlighting key themes and changes to be made to improve the safety of the design. The report is expected in November 2018.

Ian McKinnon cycleway

47. Construction work is progressing well with the additional scope on the motorway bridge at Upper Queen Street. Construction is expected to be complete on the 31 October 2018. An opening ceremony is planned for the end of November 2018.

City centre public art

48. Heather Galbraith, lead curator for the implementation of the Wynyard Quarter Public Art Plan, has been working with Auckland Council, Panuku Development Auckland and mana whenua to finalise a master brief for the three transformational works identified in the plan. A brief for the first project of the series located along or at the intersection of Madden and Daldy Streets is also being developed. Artist shortlisting for the development of concepts for the first project will commence in November 2018.

49. The concept design for a contemporary piece of public art at the southern end of Federal Street is progressing. The purpose of the art work is to enhance the shared space environment being created through the upgrade of the area.

50. Opportunities for public art works within the designs of the Ferry Basin and Quay Street projects are being scoped. This area was first recognised as a priority for investment in the 2012 Quay Street Public Art Plan and was re-emphasised in the 2018 City Centre Public Art Plan.

51. City Rail Link station entrance threshold prototypes have been refined and threshold videography work is underway. Other elements of station design are on hold until an
updated timeline is obtained from City Rail Link Limited following the delay in the tender process.

52. A brief has been developed for an artwork on Lower Queen Street and planning is underway to progress artist selection.

53. The Myers Park underpass artwork developed design by Ngāti Whātua artist Graham Tipene and Barrington Gohns will move into detailed design when the programme for underpass works starting is confirmed.

Development Response

54. Activate Auckland is working with Auckland Transport and the Karangahape Road Business Association to deliver a development response programme for the upcoming enhancement project. An integrated programme of communications, business support and activations in now in place.

55. Activate Auckland is working with Auckland Transport to facilitate a development response approach to the downtown programme. A universal score-carding system to measure across a wide range of impacts is now in final draft form.

56. Activate Auckland has supported Tauranga District Council to create a development response plan which is now live.

Griffiths Gardens and For the Love of Bees

57. Many meals are provided in Griffiths Gardens each week including a new community group, Humanity NZ, that is serving meals on site every Wednesday at 6.30pm.

58. For the Love of Bees hosted five workshops and events on the Griffith’s Gardens site and another five around the city centre in October 2018.

Artweek Auckland

59. Activate Auckland supported Artweek Auckland in its launch of Te Paparahi, Tol Maori, Walks in the City Centre: a booklet featuring 80 Maori art pieces, architecture, design and sites of significance. It is a 48-page booklet featuring eight walks based on Marori mapping of the city curated by Olivia Haddon, a Maori designer. The booklet is also available on the phone application, AML CITY TOURS and can be mapped and personalised in Pā Rongorongo’s touch screen mapping system.

60. On 9 October 2018 a One Billion Flowers workshop was hosted by the For the Love of Bees team in Mojo Coffee on Wellesley Street West. The workshop was hosted by Deb Smith from Cloud workshop, Kirsty Cameron from Godmother Projects, Phantom Billstickers and Mojo - Wellesley Street, Sione Monu was a contributing artist. The workshop encouraged attendees to create art that will be a part of a collaborative postering project sponsored by Phantom Billstickers. The workshop was well attended by people of all ages.

61. During Artweek, a Late Night Art programme was run. This included light boxes in Bledisloe Lane and events at the Library, Pā Rongorongo, guided tours of Maori art in the city, late night photography workshops hosted by Raymond Sagapolutele, Auckland Art Galley digital light art, and multiple Tongan Kahoa floral garland making workshops hosted by Sione Monu.
Pā Rongorongo

62. In October 2018, Pā Rongorongo hosted contemporary artwork produced by Māori artists, Natasha Kaating and Charlotte Graham. These works were hung in the Pā to celebrate the launch of Auckland Artweek 2018 and the launch of Te Paparāhi, Toi Māori - Walks in the City - a physical publication and digital application.

63. The City Centre Residents group members hosted a second-hand-sale fundraiser at Pā Rongorongo for the community fridge on October 20th. Donations were received from numerous councillors and city centre residents, all donations were managed and distributed by Jen Fuemana (Pā Rongorongo host) and members of the City Centre Residents Group. The sale fundraised over $900.00 that will be spent on filling the community fridge at Griffith’s Gardens.

64. Pā Rongorongo was awarded bronze in the BEST Awards, Nga Aho Award for Pā Rongorongo and silver in the Exhibition and Temporary Structures section both with Angus Muir design for Auckland Council.

Heritage Festival 2018

65. Pā Rongorongo’s kaimanaaki, Jen Fuemana, co-ordinated traditional Tongan Kahoia floral garland making workshops at Ellen Melville Centre and the Central City Library during September and October 2018. All workshops were completely sold out with a total of 69 attendees over the four workshops.

66. Olivia Haddon, Māori designer, co-ordinated an exhibition of Māori Modernists at Ellen Melville Centre, celebrating Auckland Council’s significant public artworks by renowned Māori artists such as Ralph Hotere, Fred Graham, Selwyn Muru, Paratene Matchitt and Arnold Manaaki Wilson. This included a free guided tour hosted by Brooke Konia and talk hosted by Linda Tyler during Auckland Artweek.

Novembre Numerique

67. Activate Auckland is hosting French artist, Tony Regazzoni, in Pā Rongorongo for the month of November 2018 as part of a cross-cultural digital exchange with the French Embassy - ‘Novembre Numerique’. Tony will be working with local carvers, artists, lighting specialists and musicians, and the Auckland Art Gallery to create a number of works that will be launched at the end of November at Pā Rongorongo.

Tactical urban initiatives

Federal Street shared space

68. The project team are working with SkyCity and Auckland Transport. The second stage of the interim traffic calming and pedestrian amenity trial has now been installed, creating a chicane at the Wellesley Street entrance. Six further units are due to be installed at the end of October 2018 ahead of Auckland Transport conducting traffic volume and speed counts at the start of November 2018.

St Paul Street

69. Tactical Urban Initiative are working with Auckland Transport and the Auckland University of Technology. The parklets and on-street graphics have been completed. Auckland Transport will be installing new bike parking this week to replace the
damaged unit. Wheelstops are to be installed around the bike parking to provide protection from moving vehicles.

70. Alfred Street – working with Auckland Transport and the University of Auckland. The temporary solution has been installed and will stay in place until the permanent solution has been determined.

**Eastern Viaduct**

71. Units are due to be removed at the end of October 2018, as AC36 takes over the site.

**Sale Street / Wellesley Street intersection**

72. Auckland Transport is now fast tracking their permanent solution for this site and so the Tactical Urban Initiative project is no longer required.

**Lorne Street pancake parklet**

73. Maintenance has been completed. Further graphics will be installed during summer 2018.
### Table 1. Delivery of city centre targeted rate-funded projects

<table>
<thead>
<tr>
<th>Project</th>
<th>Delivery stage</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>Downtown Public Spaces</td>
<td>Design and consultation</td>
<td>Queens Wharf to Marsden Wharf section of the Quay Street Seismic Strengthening project – notification closed. Subsequent sections to be notified in November 2018. Notification period for the Queens Wharf Mooring Dolphin has also closed. Panuku are currently working through the submissions. Resource consent application for stage one of the Ferry Basin Redevelopment has been lodged, with notification expected in mid-November 2018. The downtown programme is preparing for public engagement in early November 2018. From late October to late November 2018, a second phase of utility investigation work along Quay Street from Lower Hobson Street to Tangihua Street will commence, with main construction activity expected to begin in late-December 2018.</td>
</tr>
<tr>
<td>Britomart Streetscapes</td>
<td>Design and consultation</td>
<td>Concept designs for both the Quay Street Enhancement and the Downtown Public Spaces are nearing finalisation.</td>
</tr>
<tr>
<td>Myers Park Upgrade stage two</td>
<td>Design and consultation</td>
<td>The Myers Park stage two project is moving into re-design based on the approved reduced scope. There are no further updates at this time.</td>
</tr>
</tbody>
</table>
| Karangahape Road Streetscape enhancement and cycleway | Design and consultation | Detailed design has been completed and the project is moving into the procurement phase. Expected timeline:  
- Go out to tender early November 2018  
- Begin physical works January/February 2019  
- 14-month construction period |
<p>| Federal Street Upgrade stage two | Design and consultation | The detailed design phase has commenced and is expected to be completed in early 2019. The preliminary design is nearing completion and resource consent documentation is scheduled to be lodged late 2018 or early 2019. |</p>
<table>
<thead>
<tr>
<th>Project</th>
<th>Delivery stage</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>High Street</td>
<td>Not started</td>
<td>Currently there is $14 million allocated to improvements in High Street funded through the city centre targeted rate. The funding is due to start in 2022/2023. As part of a review process for the current city centre targeted rate portfolio, a strategic assessment will be undertaken for High Street in early 2019. The strategic assessment will review the most recent information about the needs in the city centre in response to growth, development and light rail.</td>
</tr>
<tr>
<td>Poynton Terrace</td>
<td>Construction</td>
<td>The Poynton Terrace raised-table pedestrian crossing was completed on Monday 24 September 2018. The project team is working with Community Facilities to repair and tidy up the adjacent seating area.</td>
</tr>
<tr>
<td>Freyberg Place</td>
<td>Construction</td>
<td>Bollards have been installed and vehicle access through the square is now closed. Two nikau palms on Courthouse Lane will be replanted where they have failed including some others within Freyberg Place. Disruption around the area during the replanting will be managed through a traffic management plan as adjustments to the road pavement will be required to gain access to the tree pits.</td>
</tr>
<tr>
<td>Hobson and Nelson Street</td>
<td>Feasibility and investigation</td>
<td>Phasing and planning options for both streets are being assessed. Discussions continue with SkyCity regarding a funding agreement for Hobson Street in response to the New Zealand International Convention Centre programme.</td>
</tr>
</tbody>
</table>
Te take mō te pūrongo / Purpose of the report
1. To endorse the Auckland City Centre Advisory Board forward work programme.

Whakarāpopototanga matua / Executive summary
2. The Auckland City Centre Advisory Board meets monthly from February through November. To utilise these meetings fully and to enable the board to advise on council projects, staff propose that a high-level planning document is endorsed by the board (see Attachment A).
3. The forward work programme will be updated each month to reflect the upcoming items that will be reported to the board for feedback or endorsement, including city centre targeted rate-funded projects.
4. A copy of the city centre targeted rate programme of works (known as TR7) has been included as Attachment B for the board’s information.

Ngā tūtohunga / Recommendation
That the Auckland City Centre Advisory Board:

a) endorse the Auckland City Centre Advisory Board 2018 forward work programme, as per Attachment A of the agenda report.

Ngā tāpirihanga / Attachments

<table>
<thead>
<tr>
<th>No.</th>
<th>Title</th>
<th>Page</th>
</tr>
</thead>
<tbody>
<tr>
<td>A8</td>
<td>Auckland City Centre Advisory Board forward work programme - November 2018</td>
<td>59</td>
</tr>
<tr>
<td>B8</td>
<td>City Centre Targeted Rate Programme of Works (TR7)</td>
<td>61</td>
</tr>
</tbody>
</table>

Ngā kaihaina / Signatories

<table>
<thead>
<tr>
<th>Author</th>
<th>Elisabeth Laird - Development Programmes Analyst</th>
</tr>
</thead>
<tbody>
<tr>
<td>Authoriser</td>
<td>John Dunshea - General Manager Development Programmes Office</td>
</tr>
</tbody>
</table>
### Auckland City Centre Advisory Board Forward Work Programme 2018

<table>
<thead>
<tr>
<th>Area of Work</th>
<th>Description of Work</th>
<th>Board’s Role</th>
<th>Expected Timeframes for Advice</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>City Centre Targeted Rate Portfolio</strong></td>
<td>The city centre targeted rate portfolio of works is endorsed by Auckland City Centre Advisory Board. It is funded by the city centre targeted rate. The current version of the work programme is known as TR7. TR8 will be workshoped with the board in mid-2018.</td>
<td>To provide feedback and endorse the city centre targeted rate portfolio of work (TR8), for recommendation to the Finance and Performance Committee.</td>
<td>July 2018 – June 2019</td>
</tr>
<tr>
<td><strong>America’s Cup 2021</strong></td>
<td>Planning and development of areas to host America’s Cup 36 (AC36).</td>
<td>To be informed around plans for the America’s Cup 2021, including their potential impact on the city centre programme of works.</td>
<td>Throughout 2018</td>
</tr>
<tr>
<td><strong>City Centre Public Art Plan</strong></td>
<td>The City Centre Public Art Plan aims to provide the vision and rationale for investment in public art in the centre city through to 2025. It takes into account all other relevant existing strategies and plans for the city centre area including the public art work floor scheme bonus.</td>
<td>Further update on deliverables arising from the City Centre Art Plan.</td>
<td>Late 2018</td>
</tr>
<tr>
<td><strong>Midtown programme of works (including transport)</strong></td>
<td>The Midtown programme of works is a coordinated programme to deliver the interdependent projects taking place in the area roughly between Victoria Park, Albert Park, Mayoral Drive and Wyndham Street.</td>
<td>To provide input and feedback on the Midtown programme of works.</td>
<td>Throughout 2018</td>
</tr>
<tr>
<td><strong>Downtown programme of works (including transport)</strong></td>
<td>The Downtown programme of works is a coordinated programme to deliver the interdependent projects taking place in the area including Britomart, the Viaduct, and Commercial Bay.</td>
<td>To provide input and feedback on the Downtown programme of works.</td>
<td>Throughout 2018</td>
</tr>
<tr>
<td><strong>Karangahape Road precinct programme of works (including transport)</strong></td>
<td>The Karangahape Road precinct programme of works is a coordinated programme to deliver the interdependent projects taking place in the area.</td>
<td>To provide input and feedback on the Karangahape Road precinct programme of works.</td>
<td>Throughout 2018</td>
</tr>
<tr>
<td><strong>Learning quarter programme of works</strong></td>
<td>Including works in Albert Park and streetscape upgrades in the areas around city centre university campuses.</td>
<td>To provide input and feedback on the learning quarter programme of works.</td>
<td>Throughout 2018</td>
</tr>
<tr>
<td><strong>Homelessness</strong></td>
<td>The council is developing its position and role on affordable housing including homelessness, and will engage with the board on the development and implementation plan.</td>
<td>To provide city centre community input on the council’s homelessness programmes.</td>
<td>Early 2019</td>
</tr>
<tr>
<td><strong>Public amenities</strong></td>
<td>Including toilets, showers, lockers, and drinking fountains.</td>
<td>To advocate for city centre public amenities.</td>
<td>Mid 2019</td>
</tr>
<tr>
<td><strong>Activate Auckland Programme (including Tactical Urbanisation)</strong></td>
<td>This programme enables a people-led place activation process which aims to transform visitor, resident and business experiences in the city centre. This is achieved by providing temporary, low-cost built form interventions to trial projects in the public realm, while providing support to people and the economy during this period of significant development. The Activate Auckland programme complements the council’s existing strategic delivery initiatives and maximises collaborations on existing and new projects.</td>
<td>To provide feedback on the Activate Auckland Programme, as part of the city centre targeted rate programme of works.</td>
<td>Throughout 2018</td>
</tr>
</tbody>
</table>
## City Centre Targeted Rate Programme of Works

### TR7 - Final version November 2017

<table>
<thead>
<tr>
<th>Item</th>
<th>Projects</th>
<th>Project Total (ÅÅ ÅÅ ÅÅ 2015-25)</th>
<th>General Rate &amp; 3rd Party</th>
<th>Targeted Rate Funding</th>
<th>1/1/16 SPEND</th>
<th>1/1/17 SPEND</th>
<th>1/1/18</th>
<th>1/1/19</th>
<th>1/1/20</th>
<th>1/1/21</th>
<th>1/1/22</th>
<th>1/1/23</th>
<th>1/1/24</th>
<th>1/1/25</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Downtown Public Spaces</td>
<td>1,125,000</td>
<td>1,125,000</td>
<td>1,125,000</td>
<td>35.40</td>
<td>35.40</td>
<td>750,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Upgrading of Downtown Public Spaces</td>
<td>1,125,000</td>
<td>1,125,000</td>
<td>1,125,000</td>
<td>35.40</td>
<td>35.40</td>
<td>750,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Queen St Redevelopment</td>
<td>9,000,000</td>
<td>9,000,000</td>
<td>9,000,000</td>
<td>25,000</td>
<td>25,000</td>
<td>5,000,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Queen St Stage 1 (Mayoral Drive to Wellesley)</td>
<td>7,000,000</td>
<td>7,000,000</td>
<td>7,000,000</td>
<td>19,193</td>
<td>19,193</td>
<td>5,000,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Queen St Stage 2 &amp; 3 [Victoria to Parnell]</td>
<td>14,750,000</td>
<td>14,750,000</td>
<td>14,750,000</td>
<td>38,955</td>
<td>38,955</td>
<td>7,000,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Lowry Milson St Upgrade</td>
<td>8,000,000</td>
<td>8,000,000</td>
<td>8,000,000</td>
<td>22,277</td>
<td>22,277</td>
<td>4,000,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Queen St Cycleway 3 Enhancements (off-camp)</td>
<td>2,175,000</td>
<td>2,175,000</td>
<td>2,175,000</td>
<td>5,908</td>
<td>5,908</td>
<td>1,000,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Beach Road (including atmoon)</td>
<td>2,204,000</td>
<td>2,204,000</td>
<td>2,204,000</td>
<td>2,675</td>
<td>2,675</td>
<td>500,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>St Cuthbert Street (including athenaeum)</td>
<td>2,123,000</td>
<td>2,123,000</td>
<td>2,123,000</td>
<td>2,675</td>
<td>2,675</td>
<td>500,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Martin Place Pedestrianisation</td>
<td>20,000,000</td>
<td>20,000,000</td>
<td>20,000,000</td>
<td>590,000</td>
<td>590,000</td>
<td>1,000,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>High St Streetscapes</td>
<td>14,200,000</td>
<td>14,200,000</td>
<td>14,200,000</td>
<td>38,955</td>
<td>38,955</td>
<td>7,000,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Freyberg Place</td>
<td>2,500,000</td>
<td>2,500,000</td>
<td>2,500,000</td>
<td>1,715</td>
<td>1,715</td>
<td>2,500,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Myers Park Underpass (Stage 2b)</td>
<td>5,666,000</td>
<td>5,666,000</td>
<td>5,666,000</td>
<td>5,274</td>
<td>5,274</td>
<td>1,400,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Myers Park Underpass (Stage 2a)</td>
<td>5,666,000</td>
<td>5,666,000</td>
<td>5,666,000</td>
<td>5,274</td>
<td>5,274</td>
<td>1,400,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Myers Park Regrading and Park Upgrade (Stage 1)</td>
<td>19,000,000</td>
<td>19,000,000</td>
<td>19,000,000</td>
<td>38,955</td>
<td>38,955</td>
<td>7,000,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Emily Place</td>
<td>2,500,000</td>
<td>2,500,000</td>
<td>2,500,000</td>
<td>1,715</td>
<td>1,715</td>
<td>2,500,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>H/B Public Realm - (City Centre)</td>
<td>25,000,000</td>
<td>25,000,000</td>
<td>25,000,000</td>
<td>6,638</td>
<td>6,638</td>
<td>1,000,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Hobson-Milson St Upgrade</td>
<td>25,000,000</td>
<td>25,000,000</td>
<td>25,000,000</td>
<td>6,638</td>
<td>6,638</td>
<td>1,000,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Wyndham St - Queen to Hobson St</td>
<td>25,000,000</td>
<td>25,000,000</td>
<td>25,000,000</td>
<td>6,638</td>
<td>6,638</td>
<td>1,000,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Queen St Public Realm Upgrade</td>
<td>25,000,000</td>
<td>25,000,000</td>
<td>25,000,000</td>
<td>6,638</td>
<td>6,638</td>
<td>1,000,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Queen St Cycleway Enhancement (off-camp)</td>
<td>25,000,000</td>
<td>25,000,000</td>
<td>25,000,000</td>
<td>6,638</td>
<td>6,638</td>
<td>1,000,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Queen St Cycleway Enhancement (off-camp)</td>
<td>25,000,000</td>
<td>25,000,000</td>
<td>25,000,000</td>
<td>6,638</td>
<td>6,638</td>
<td>1,000,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Victoria Lane</td>
<td>3,500,000</td>
<td>3,500,000</td>
<td>3,500,000</td>
<td>1,000,000</td>
<td>1,000,000</td>
<td>1,000,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Victoria Lane</td>
<td>3,500,000</td>
<td>3,500,000</td>
<td>3,500,000</td>
<td>1,000,000</td>
<td>1,000,000</td>
<td>1,000,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Victoria Lane</td>
<td>3,500,000</td>
<td>3,500,000</td>
<td>3,500,000</td>
<td>1,000,000</td>
<td>1,000,000</td>
<td>1,000,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Victoria Lane</td>
<td>3,500,000</td>
<td>3,500,000</td>
<td>3,500,000</td>
<td>1,000,000</td>
<td>1,000,000</td>
<td>1,000,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>Victoria Lane</td>
<td>3,500,000</td>
<td>3,500,000</td>
<td>3,500,000</td>
<td>1,000,000</td>
<td>1,000,000</td>
<td>1,000,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Targeted Rate Proposed Capital Expenditure Total: 176,488,015

Targeted Rate Proposed Capital Expenditure Total: 176,488,015

## Auckland City Centre Advisory Board forward work programme - November 2018

---

**Auckland City Centre Advisory Board**

21 November 2018

---

**Attachment B**

---

**Item 9**
<table>
<thead>
<tr>
<th>Item</th>
<th>Projects</th>
<th>Targeted Rate Funding</th>
<th>11/14 SPEND</th>
<th>14/17 SPEND</th>
<th>17/20</th>
<th>19/22</th>
<th>21/24</th>
<th>23/26</th>
<th>24/29</th>
<th>25/30</th>
</tr>
</thead>
<tbody>
<tr>
<td>41</td>
<td>Learning Quarter</td>
<td>20,000</td>
<td>12,000</td>
<td>22,000</td>
<td>30,000</td>
<td>46,000</td>
<td>60,000</td>
<td>70,000</td>
<td>80,000</td>
<td>90,000</td>
</tr>
<tr>
<td>42</td>
<td>Civic Park (Framework &amp; Rails)</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>43</td>
<td>War's Love</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>44</td>
<td>Exchange Lane</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>45</td>
<td>Cross Street</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>46</td>
<td>Bennetford Square</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td></td>
<td><strong>Total (construction)</strong></td>
<td>50,000</td>
<td>24,000</td>
<td>110,000</td>
<td>180,000</td>
<td>250,000</td>
<td>300,000</td>
<td>350,000</td>
<td>400,000</td>
<td>450,000</td>
</tr>
<tr>
<td></td>
<td><strong>Operational Initiatives</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>47</td>
<td>LUP Programme (C3)</td>
<td>300,000</td>
<td>1,000</td>
<td>1,000</td>
<td>2,000</td>
<td>3,000</td>
<td>4,000</td>
<td>5,000</td>
<td>6,000</td>
<td>7,000</td>
</tr>
<tr>
<td>48</td>
<td>LUP Programme (Activated)</td>
<td>7,000,000</td>
<td>7,000,000</td>
<td>7,000,000</td>
<td>7,000,000</td>
<td>7,000,000</td>
<td>7,000,000</td>
<td>7,000,000</td>
<td>7,000,000</td>
<td>7,000,000</td>
</tr>
<tr>
<td>49</td>
<td>Pedestrian counts</td>
<td>540,000</td>
<td>540,000</td>
<td>540,000</td>
<td>540,000</td>
<td>540,000</td>
<td>540,000</td>
<td>540,000</td>
<td>540,000</td>
<td>540,000</td>
</tr>
<tr>
<td>50</td>
<td>Destination Marketing (BusC)</td>
<td>4,000,000</td>
<td>4,000,000</td>
<td>4,000,000</td>
<td>4,000,000</td>
<td>4,000,000</td>
<td>4,000,000</td>
<td>4,000,000</td>
<td>4,000,000</td>
<td>4,000,000</td>
</tr>
<tr>
<td>51</td>
<td>Destination Marketing (Road)</td>
<td>600,000</td>
<td>600,000</td>
<td>600,000</td>
<td>600,000</td>
<td>600,000</td>
<td>600,000</td>
<td>600,000</td>
<td>600,000</td>
<td>600,000</td>
</tr>
<tr>
<td>52</td>
<td>Smart City (Pedestrian Monitoring)</td>
<td>500,000</td>
<td>500,000</td>
<td>500,000</td>
<td>500,000</td>
<td>500,000</td>
<td>500,000</td>
<td>500,000</td>
<td>500,000</td>
<td>500,000</td>
</tr>
<tr>
<td>53</td>
<td>CBD Plan Transformers</td>
<td>21,000</td>
<td>21,000</td>
<td>21,000</td>
<td>21,000</td>
<td>21,000</td>
<td>21,000</td>
<td>21,000</td>
<td>21,000</td>
<td>21,000</td>
</tr>
<tr>
<td>54</td>
<td>City Centre Master Plan Targets</td>
<td>200,000</td>
<td>200,000</td>
<td>200,000</td>
<td>200,000</td>
<td>200,000</td>
<td>200,000</td>
<td>200,000</td>
<td>200,000</td>
<td>200,000</td>
</tr>
<tr>
<td>55</td>
<td>Harbour Water Monitoring</td>
<td>30,000</td>
<td>30,000</td>
<td>30,000</td>
<td>30,000</td>
<td>30,000</td>
<td>30,000</td>
<td>30,000</td>
<td>30,000</td>
<td>30,000</td>
</tr>
<tr>
<td>56</td>
<td>Wayfinding signage and public art</td>
<td>800,000</td>
<td>800,000</td>
<td>800,000</td>
<td>800,000</td>
<td>800,000</td>
<td>800,000</td>
<td>800,000</td>
<td>800,000</td>
<td>800,000</td>
</tr>
<tr>
<td>57</td>
<td>Communications</td>
<td>2,000,000</td>
<td>2,000,000</td>
<td>2,000,000</td>
<td>2,000,000</td>
<td>2,000,000</td>
<td>2,000,000</td>
<td>2,000,000</td>
<td>2,000,000</td>
<td>2,000,000</td>
</tr>
<tr>
<td>58</td>
<td>Neighbourhoods</td>
<td>200,000</td>
<td>200,000</td>
<td>200,000</td>
<td>200,000</td>
<td>200,000</td>
<td>200,000</td>
<td>200,000</td>
<td>200,000</td>
<td>200,000</td>
</tr>
<tr>
<td>59</td>
<td>City Natives Lighting</td>
<td>300,000</td>
<td>300,000</td>
<td>300,000</td>
<td>300,000</td>
<td>300,000</td>
<td>300,000</td>
<td>300,000</td>
<td>300,000</td>
<td>300,000</td>
</tr>
<tr>
<td>60</td>
<td>City Feature Lighting (Stage 2)</td>
<td>40,000</td>
<td>40,000</td>
<td>40,000</td>
<td>40,000</td>
<td>40,000</td>
<td>40,000</td>
<td>40,000</td>
<td>40,000</td>
<td>40,000</td>
</tr>
<tr>
<td>61</td>
<td>Beach Road rehabilitation work</td>
<td>30,000</td>
<td>30,000</td>
<td>30,000</td>
<td>30,000</td>
<td>30,000</td>
<td>30,000</td>
<td>30,000</td>
<td>30,000</td>
<td>30,000</td>
</tr>
<tr>
<td>62</td>
<td>Cycle Super</td>
<td>1,000,000</td>
<td>1,000,000</td>
<td>1,000,000</td>
<td>1,000,000</td>
<td>1,000,000</td>
<td>1,000,000</td>
<td>1,000,000</td>
<td>1,000,000</td>
<td>1,000,000</td>
</tr>
<tr>
<td></td>
<td><strong>Total Proposed (initiated)</strong></td>
<td>24,600,000</td>
<td>2,000,000</td>
<td>3,400,000</td>
<td>3,400,000</td>
<td>3,400,000</td>
<td>3,400,000</td>
<td>3,400,000</td>
<td>3,400,000</td>
<td>3,400,000</td>
</tr>
<tr>
<td></td>
<td><strong>Total Proposed (terms and capping)</strong></td>
<td>23,400,000</td>
<td>2,200,000</td>
<td>3,550,000</td>
<td>3,550,000</td>
<td>3,550,000</td>
<td>3,550,000</td>
<td>3,550,000</td>
<td>3,550,000</td>
<td>3,550,000</td>
</tr>
<tr>
<td></td>
<td>Closing CCTR balance (surplus, positive, deficit, negative)</td>
<td>28,151,674</td>
<td>32,500,752</td>
<td>96,407,418</td>
<td>15,457,389</td>
<td>4,662,190</td>
<td>980,951</td>
<td>1,233,216</td>
<td>151,390</td>
<td>295,975</td>
</tr>
</tbody>
</table>
Te take mō te pūrongo / Purpose of the report
1. To note the schedule of 2019 meetings for the Auckland City Centre Advisory Board.

Whakarāpopototanga matua / Executive summary
2. The schedule of 2019 meetings is as follows:

<table>
<thead>
<tr>
<th>Date</th>
<th>Time</th>
<th>Venue</th>
</tr>
</thead>
<tbody>
<tr>
<td>Wednesday, 27 February</td>
<td>2-3pm – workshop if required&lt;br&gt;3-5pm formal meeting</td>
<td>Reception Lounge, Level 2, Town Hall</td>
</tr>
<tr>
<td>Wednesday, 27 March</td>
<td>2-3pm – workshop if required&lt;br&gt;3-5pm formal meeting</td>
<td>Reception Lounge, Level 2, Town Hall</td>
</tr>
<tr>
<td>Wednesday, 17 April</td>
<td>2-3pm – workshop if required&lt;br&gt;3-5pm formal meeting</td>
<td>Reception Lounge, Level 2, Town Hall</td>
</tr>
<tr>
<td>Wednesday, 22 May</td>
<td>2-3pm – workshop if required&lt;br&gt;3-5pm formal meeting</td>
<td>Reception Lounge, Level 2, Town Hall</td>
</tr>
<tr>
<td>Wednesday, 26 June</td>
<td>2-3pm – workshop if required&lt;br&gt;3-5pm formal meeting</td>
<td>Reception Lounge, Level 2, Town Hall</td>
</tr>
<tr>
<td>Wednesday, 24 July</td>
<td>2-3pm – workshop if required&lt;br&gt;3-5pm formal meeting</td>
<td>Reception Lounge, Level 2, Town Hall</td>
</tr>
<tr>
<td>Wednesday, 28 August</td>
<td>2-3pm – workshop if required&lt;br&gt;3-5pm formal meeting</td>
<td>Reception Lounge, Level 2, Town Hall</td>
</tr>
<tr>
<td>Wednesday, 25 September</td>
<td>2-3pm – workshop if required&lt;br&gt;3-5pm formal meeting</td>
<td>Reception Lounge, Level 2, Town Hall</td>
</tr>
</tbody>
</table>

Ngā tūtohunga / Recommendation/s
That the Auckland City Centre Advisory Board:
a) note the 2019 schedule of meetings.

Ngā tāpirihanga / Attachments
There are no attachments for this report.

Ngā kaihaina / Signatories

<table>
<thead>
<tr>
<th>Author</th>
<th>Authoriser</th>
</tr>
</thead>
<tbody>
<tr>
<td>Kalinda Gopal - Senior Governance Advisor</td>
<td>John Dunshea - General Manager Development Programmes Office</td>
</tr>
</tbody>
</table>