

Capital expenditure carry forwards 2018/2019 (from 2017/2018)

ID	Activity Name	Activity Description	Activity Status
2898	Constellation Drive - develop playground	Development of a new playground for a subdivision. This project is carried-over from the 2017/2018 programme (previous SP18 ID 2204)	Completed
2927	Colin Lawrie Park - renew western field lights and furniture	Colin Lawrie fields lighting and furniture renewal. This project is carried-over from the 2016/2017 and 2017/2018 programme (previous ID 3447).	In progress
2928	Franklin - renew east signage FY17	Signage Renewals. This project is carried-over from the 2017/2018 programme (previous SP18 ID 2983).	Completed
2929	Franklin - renew western signage FY17	Bayview/Elsie Drive Esplanade Reserve, Big Bay Reserve, Cape Hill Reserve- Upper, Clarks Beach Boat Ramp, Clarks Beach-Bradley Beach Access, Clive Howe Rd Recreation Reserve, Cloverlea Recreation Reserve, Glenbrook Beach Boat Ramp Reserve, Hamilton Estate Recreation Reserve, Hamiltons Gap (West Coast Rd, Awhitu), Hickeys Recreation Reserve, Hudsons Beach Esplanade Reserve, Kawakawa Coast Rd Reserve, Lochview Recreation Reserve, Massey Park - Waiuku, Matakawau Point Reserve, Matakawau Recreation & Plantation Res, Nga Hau E Wha Marae, Patumahoe Recreation Reserve, Possum Bourne Reserve, Racecourse Road Esplanade Reserve, Rata Street Reserve, Riverside Drive Recreation Reserve, Roosevill Park, Roulston Park & Pioneer Cottage, Sandspit Rd Esplanade Reserve, Shelly Bay Reserve, Tamakae Reserve, Waiuku Beach Boat ramp Reserve, Waitangi Falls Esplanade Reserve, Waiuku Cemetery sign renewals. This project is carried-over from the 2016/2017 and 2017/2018 programme (previous ID 2211).	Completed
2930	Franklin - renew west sports assets FY17	Light renewal. This project is carried-over from the 2017/2018 programme (previous SP18 ID 2984).	On Hold
2931	Umupuia Coastal Reserve - renew playgrounds	Renewal of Umupuia Coastal Rsv Playground Renewals, Refer to Renewal Tracker TIDfrk1055. This project is carried-over from the 2017/2018 programme (previous SP18 ID 3231).	On Hold
2932	Lady Jane Franklin Botanical Reserve - renew structure and paving	Lady Jane Franklin Botanical Reserve boardwalk, paths and step renewals. This project is carried-over from the 2016/2017 and 2017/2018 programme (previous ID 2216).	In progress
2933	Sunkist Bay Reserve - renew retaining wall	Renewal of retaining wall at Sunkist Bay Reserve. This project is carried-over from the 2017/2018 programme (previous SP18 ID 3205).	On Hold
2934	Omana Esplanade - renew playground	Renewal of Playspace at Omana Esplanade. This project is carried-over from the 2017/2018 programme (previous SP18 ID 3129).	In progress
2948	Ngakarua Reserve - renew I-beam timber bridge	Renewal of I-beam timber bridge - steel I-beam significant corrosion at the western end (railway end of bridge), surface corrosion through out I-beam. This project is a continuation from the 2016/2017 and 2017/2018 programme (previous ID 2859)	In progress
2982	Tamakae Reserve wharf renewals (P1)	Tamakae Reserve carpark, lighting and wharf renewals. This project is carried-over from the 2016/2017 and 2017/2018 programme (previous ID 2224).	Completed
3003	Matakawau Recreation & Plantation Reserve - renew retaining wall	Matakawau Recreation & Plantation Res retaining wall. This project is carried-over from the 2017/2018 programme (previous SP18 ID 3085).	In progress
3042	Matakawau Point - develop playground	This project is carried-over from the 2017/2018 programme (previous SP18 ID 3083).	In progress

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3044	Franklin Local Board - identify park run routes and install signage	Establish park run routes and install signage at Colin Lawrie Park, Te Puru Park, Waiuke Sports Park, Karioitahi Beach. This project is carried-over from the 2017/2018 programme (previous SP18 ID 2986).	In progress
3052	Roulston Park, Pukekohe - design plans	This project is carried-over from the 2017/2018 programme (previous SP18 ID 3181).	In progress
3085	Jubilee Pool - replace first aid room ceiling	Ceiling was removed a few years ago after serious damage occurred from water leaks and needs to be replaced. This project was carried-over from FY2017/2018, previous SP ID 2194	Completed
3086	Jubilee Pool - replace pool side tiles	Replace tiles to side of pool This project was carried-over from FY2017/2018, previous SP ID 2196	In progress
3126	Waiuku Netball Centre - renew drainage	Renew drainage. This project is carried-over from the 2017/2018 programme (previous SP18 ID 2191).	In progress
3150	3 Kitchener Road, Waiuku - upgrade car park	Upgrade the car park in the non council asset as per the boards resolution and funded from the Franklin Parking Reserve Fund. -This project is carried-over from the 2017/2018 programme (previous SP18 ID 3395).	In progress
3151	Karaka Sports Park - civil design works	No PM needed as the Trust will receive payment to deliver the civil works design package. We will arrange the progress payments. Community Led project. This project is carried-over from the 2017/2018 programme (previous SP18 ID 3403).	In progress
3163	Pohutukawa Coast Trails - implement plan	Project delivery details to be included in the Community Facilities three-year work programme FY19+	In progress
3164	Puriri Road Reserve - improve access (Design only)	Develop access improvements (engineering design, pathway and steps). This project was carried-over from FY2017/2018, previous SP ID 3457	In progress
3165	Waiuku Trails - implement priorities (Design, consent, build)	Project delivery details to be included in the Community Facilities three-year work programme FY19+	In progress
3173	Orere Point Reserve - replace stairs	Replace the failed stairs at the reserve. This project is carried-over from the 2017/2018 programme (previous SP18 ID 3447).	Completed
3185	Sunkist Bay Reserve - install retaining walls and slope	Install walls and slope to ensure stability. Additional funding will be required to install retaining walls. This project is carried-over from the 2017/2018 programme (previous SP18 ID 3565).	In progress
3194	Clevedon Scenic Reserve - renew western track	Renewal of Western Track at Clevedon Scenic Reserve. This project is carried-over from the 2017/2018 programme (previous SP18 ID 3540).	In progress