

Simon Huggett

Legal status:	Individual	Activity focus:	Arts and culture
Conflicts of interest:	None identified		

Project: I Am Franklin

Location:	Various streets and businesses in Franklin. Visual arts showing in Franklin Arts Center. Counties Fitness Manukau rd to film 2 participants.		
Summary:	Title 'I am Franklin' tells a visual narrative of 4 individuals who work and live in Franklin. A 12 minute short film on challenges overcoming goals for the future in Franklin and how to achieve individual success. Each individual has been chosen to provide a great role model for the audience .Young and old. One participant has a massive mental and physical challenge to overcome and documenting how he will achieve this is visually exciting.		
Dates:	15/01/2019 - 06/02/2019	Rain dates:	-
People delivering:	2 plus the 4 individuals chosen to film.	People attending:	100 plus on screening night. Plus untapped audience in schools
% of participants from Local Board		100%	

Community benefits

Identified community outcomes:

To show strong Franklin individuals who are working and living in our local area supporting and creating, helping a strong local community to move forward in a positive optimistic way. To portray strong Franklin role models to our youth, with a smoke free message and to examine how the participants are doing good in our community. Not only our youth but also the aged who can gain inspiration to get out and achieve.

One individual in the proposed visual art film is a Franklin personal trainer and Gold medal winning bodybuilder and will be an excellent example/role model to express a smoke-free message.

The film will 100% empower the Franklin community because of it's positive message highlighting strength, achievement and working hard in our local Franklin community.

Uplifting.

Smoke-free message. Achievement. Challenges moving forwards.

Those within the community of Franklin can view the short film and see that in Franklin individuals can achieve success and can be powerful in their own right. Not just in a big city overseas or closer in to Auckland. Right here on our doorstep. Opportunities are here today.

Motivated individuals can be inspired to overcome their own specific challenges in life by drawing inspiration from the short film 'I am Franklin'. A change in their outcome to break through can happen in the community which in turn can inspire family and work colleagues.

Those who are sports and fitness orientated can draw inspiration from the personal trainer story within the film. Perhaps a possible career move whilst at University ?

Those who are not can see the benefits of being fit and perhaps we can help someone quit smoking.

Will leave a contact form/ mailing list and follow up and see if the viewers of the film have made changes to their lives in Franklin.

We can show the film in schools then the participants in the film can have to opportunity to public speak about facing challenges in Franklin and how to over come them.

Alignment with local board priorities:

support initiatives that celebrate our arts, culture and heritage, and help create a vibrant local art scene

It tells the story of 4 individuals who live work and breath in Franklin examining the challenges and success they are currently experiencing in Franklin today. Showing the visual art film in the local community in the Franklin Arts center will bring the community together as a whole to celebrate the individuals in the stories to celebrate and create a vibrant community.

The film has both Maori,European and Dutch cultures celebrating their individual heritage in Franklin.

Understanding their lives in Franklin and how they are overcoming hardship and challenges to build better individual and local communities.

Collaborating organisation/individual	Role
Freelance videographer	Videographer
Jarred	Rugby player being filmed with his story
Cath Personal Trainer	Subject telling story in film
Nikita student pagent	Subject telling story in film.
Rehearhu Fluent Te Reo speaker	subject telling story in Te Reo

Demographics

Maori outcomes: *Māori focus - tikanga (practises), mātauranga (knowledge), reo (language)*
 An individual in the film first language is Te Reo. If my subject speaks of his challenge in Te Reo I can subtitle it into English.Great role model for Maori youth.

Target ethnic groups: All/everyone

Promoting SmokeFree: The Arts center is smoke-free. A participant in one story is a fitness personal trainer and 100% smoke-free. I can include the smoke-free logo in the credits at the end of the film. I can ask a question of the participants in the film if they smoke. All are non smokers. On promotional flyer and posters I can place the smoke free message and logo. "Jarred" a professional rugby player has an injury which has put him out of the game for 18months. This is his challenge. He is 100% SMOKE FREE. Maori/European and a strong positive role model for Franklin youth.In fact everyone. A future success story.

Zero waste minimisation

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$570

Requesting grant for: Filming the individual in the short film.. Camera and cameraman hire/sound from Nomad Films (quote attached) below
 'Four individuals telling their stories on camera(film)
 Editing the short film into a excellent visual arts film.
 Freelance publicity poster to advertise the film and screening. Printing of movie poster A4
 Music licence to add visual sound to the project.
 Room hire/art gallery hire for film screening

If part funded, how would you make up the difference:

Cost of participation: No cost

Total expenditure	Total income	Other grants approved	Applicant contribution
\$570	\$0	\$0	\$500

Expenditure item	Amount
10 hours at \$25 Videographer	\$250
4 hours at \$25 Editing	\$100
Movie poster design	\$60
Printing 50 @ 90c Warehouse Stationary	\$45
Music licence from epidemicound.com	\$65
courtyard hire Art Gallery/Franklin Arts Center Courtyard hire fee.	\$50

Income description	Amount
N/A	\$

Other funding sources	Amount	Current Status
N/A	\$	

Donated materials	Amount
N/A	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount

8		\$160.4
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Funding history

Application ID	Project title Round - Stage	Decision Allocation
<i>No funding history available for this applicant</i>		

Handel Consort AND Quire

Legal status:	Charitable Trust	Activity focus:	Arts and culture
Conflicts of interest:	None identified		

Project: Bach Cantata 140 & Messiah Highlights - Handel Quire

Location:	St Andrews Church, Queen St Pukekohe		
Summary:	A Christmas classical music concert for Franklin folks. There will be music by Bach, Handel and others. There will be a baroque orchestra of 14 professional instrumentalists, 1 director and 3 vocal soloists. The 15 or so Quire members will support. The Handel music will include the Hallelujah Chorus.		
Dates:	09/12/2018 - 09/12/2018	Rain dates:	-
People delivering:	35	People attending:	60
% of participants from Local Board		60%	

Community benefits

Identified community outcomes:

Great pleasure experienced by members of the public who come along to this professional-standard great-sounding concert

Education in classical music

Recognition for some of the artists in their own community

We always get a great response from our audiences at the church through applause and comments at the suppers. this will be no exception.

Those performers who are local will have invited friend and relations to come and so they will see and hear their own people performing.

Alignment with local board priorities:

support initiatives that celebrate our arts, culture and heritage, and help create a vibrant local art scene

We will be performing a concert of classical and Christmas music in a local church building in Pukekohe

Collaborating organisation/individual	Role
St Andrews Anglican Church Pukekohe	Supplying venue and supper for audience and participants.

Demographics

Maori outcomes: N/A

Target ethnic groups: All/everyone

Promoting SmokeFree: n/a

Zero waste minimisation No

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$2,000

Requesting grant for: Contribution towards cost of hiring musicians for the Consort and vocal solists.

If part funded, how would you make up the difference:

Cancel other concerts we plan to do and that funds are set aside for

Cost of participation: \$10 off the door price if bought beforehand. Door price, Adults \$40 Seniors \$35 Students FREE with ID

Total expenditure	Total income	Other grants approved	Applicant contribution
\$9,210	\$1,750	\$2,000	\$0

Expenditure item	Amount
Musicians	\$8,550
rehearsal venue hire	\$310
Advertising	\$350

Income description	Amount
50 people at \$35 average ticket price	\$ 1,750

Other funding sources	Amount	Current Status
Pipers Intellectual Property	\$1,000	Approved
Wallace Arts Foundation	\$1,000	Approved

Donated materials	Amount
Performance Venue	\$300
Supper (86 people @\$3)	\$258
Flyer Design	\$200

Total number volunteer hours	Total number specialised volunteer hours	Amount
18		\$370
	140	\$2,877

Funding history

Application ID	Project title Round - Stage	Decision Allocation
<i>No funding history available for this applicant</i>		

Franklin Family Support Services Trust Board

Legal status:	Incorporated Society	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Meth Support Group

Location:	Pukekohe		
Summary:	Running a support group for those who are affected by a friend or family member using meth.		
Dates:	06/02/2019 - 06/08/2019	Rain dates:	-
People delivering:	2	People attending:	100
% of participants from Local Board		100%	

Community benefits

Identified community outcomes:

Helping make our community a safer and better place for our community members. Meth is a large issue within our community and this leads into many other issues such as family violence. This support group is aimed at people who are living or dealing with a meth user and how this affects them and ways to help them deal with this.

By using our excess system to see how many people are attending the sessions and doing evaluations to see how the participants have valued these groups.

Alignment with local board priorities:

support community groups to be effective and contribute to the community, particularly in shaping and developing their areas to be better and safer places

Franklin Family Support is a social service that is widely used by the Franklin Community and this funding could help us offer a programme that is lacking but greatly needed within this community. We are looking at helping family members who are living with people affected by meth use which will help to make our community a safer place.

Collaborating organisation/individual	Role
N/A	

Demographics

Maori outcomes: *Māori participation - Māori priority group, target group, high representation or Māori staff delivering*

Meth users in Franklin have a high percentage of Maori so they are a priority and target for this programme,

Target ethnic groups: All/everyone

Promoting SmokeFree: We will have a no smoking policy within our groups and have support for those who would like to quit.

Zero waste minimisation No

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	10%	80%	%	10%	%

Financial information

Amount requested: \$2,000

Requesting grant for: We would like support in funding the support groups with facilitator and venue fees.

If part funded, how would you make up the difference:

Cost of participation: No Cost

Total expenditure	Total income	Other grants approved	Applicant contribution
\$3,000	\$0	\$0	\$0

Expenditure item	Amount
Facilitator Wages x10 Sessions	\$1,500
Staff /hours - Administration	\$300
Drinks and Refreshments	\$500
Room Hire	\$500
Printing and Advertising	\$200

Income description	Amount
N/A	\$

Other funding sources	Amount	Current Status
N/A	\$	

Donated materials	Amount
N/A	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
10		\$10

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1803-208	Community Meth Awareness Hui 2017/2018 Franklin Local Grants, Round Two - Acquitted	Approved \$3,426.00
QR1803-218	Anxiety in Children - promotion to schools 2017/2018 Franklin Quick Response, Round Two - Declined	Declined \$0.00
QR1803-108	Tamariki Junction 2017/2018 Franklin Quick Response, Round One - Acquitted	Approved \$1,971.00
LG1803-111	Tamariki Junction 2017/2018 Franklin Local Grants, Round One - Acquitted	Approved \$1,560.00
NCE1703-009	Childrens Day and Youth Week Events - Franklin non-contestable, 2016/2017 - Project in progress	Approved \$5,000.00
QR1703-227	Website Upgrade 2016/2017 Franklin Quick Response, Round Two - Acquitted	Approved \$1,200.00
LG1703-118	Early Years pop up shop and drop in centre 2016/2017 Franklin Local Grant, Round One - Acquitted	Approved \$4,800.00
FRNC9	Childrens Day Franklin non-contestable, 2015/2016 - Acquitted	Approved \$5,000.00
QR1603-306	Corporate Multimedia Projector and Screen installation - Meeting room 2015/2016 Franklin Quick Response, Round Three - Acquitted	Approved \$1,691.00
LG1603-133	Providing Community Facilities and Services 2015/2016 Franklin Local Grants, Round One - Acquitted	Approved \$5,000.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

RSA Franklin Pipe Band Incorporated

Legal status:	Incorporated Society	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Pipe Band Sustainability

Location:	Franklin Community		
Summary:	<p>The RSA Franklin Pipe Band is not sponsored by the RSA or any other organisation and there are limited avenues for raising funds</p> <p>The Band has difficulties in covering our operational and maintenance costs each year. Accordingly we apply for the funds to enable the Band to be sustainable and continue to support the community. Whilst we do get payment for major street parades many performances, eg ANZAC Civic parade, Armistice Day, sporting function are done for community enjoyment. The past two years the Band has run at deficit hence the request for support.</p>		
Dates:	01/01/2019 - 31/12/2019	Rain dates:	-
People delivering:	30	People attending:	1000,s
% of participants from Local Board		100%	

Community benefits

Identified community outcomes:

We want to be able to continue having a Pipe Band in the Franklin area to promote the Scottish culture and enhance local activities.

We want to continue to provide young and adults opportunities to learn the bagpipes and drums with free tuition

Continue to meet the requests to lead major street parades in the local area and supporting local organisations and clubs.

Reduce the burden of meeting our annual operational costs to maintain the Band.

Expected outcomes from the project will include:

Continue to be able to cover our annual overhead operational and maintenance cost.

Promote the Pipe Band through advertising and encouraging people to join.

Provide tuition manuals and teaching aids for piping and drumming learners.

Maintain our equipment and uniforms in good condition and to a high standard in the Scottish tradition.

Alignment with local board priorities:

support initiatives that celebrate our arts, culture and heritage, and help create a vibrant local art scene

The existence of a Scottish Highland Pipe Band in the community creates a lot of interest and encourages the public to enjoy the various activities. The RSA Franklin Pipe Band is pleased to support the local community by leading the ANZAC and Christmas parades in Pukekohe, Tuakau,

Bombay and Waiuku. In addition to the Armistice Day parade in Pukekohe. Other organisations we support regularly include: sporting events ,eg netball, rugby, Lioness functions and parades, retirement villages, A&P Show and schools. The Band encourages new learners and has an active tutoring programme with school aged children and adult learners free of charge.

Collaborating organisation/individual	Role
N/A	

Demographics

Maori outcomes:	N/A
Target ethnic groups:	All/everyone
Promoting SmokeFree:	Band members are discouraged from smoking and are banned from smoking when in uniform.
Zero waste minimisation	Nil

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$2,000

Requesting grant for: The Band requires support to cover the annual operational and overhead costs that include capitation fees, subscriptions, financial statements and auditors' fees, advertising, formal and semi-formal uniform maintenance and bagpipe and drum upkeep. The \$2,000 requested would cover a small proportion of the total cost but would help to keep the Band solvent.

If part funded, how would you make up the difference:

Cut back on uniform and equipment maintenance which would be a short term reduction but further problems in the long term . Band members and family often purchase band items and arrange uniform maintenance to help out.

Cost of participation: 0

Total expenditure	Total income	Other grants approved	Applicant contribution
\$2,902	\$200	\$0	\$902

Expenditure item	Amount
RNZPBA Capitation Fees	\$708
Auckland Centre Fees	\$50
Auditor and Financial statement Costs	\$598

Uniform maintenance & replacement	\$500
Bagpipe and Drum Maintenance	\$400
Contest Fees Admin	\$400
Insurance	\$246

Income description	Amount
Proposed BBQ at local shopping centre	\$ 200

Other funding sources	Amount	Current Status
0	\$0	

Donated materials	Amount
N/A	\$0

Total number volunteer hours	Total number specialised volunteer hours	Amount
30 per week	25 per week	\$1,130.25

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
<i>No funding history available for this applicant</i>		

Waiuku Toy Library

Legal status:	Incorporated Society	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Children's Day on Wheels

Location:	3 James Bright Lane, Waiuku		
Summary:	A family day out on wheels. Children race around our track, take to the bouncy castle and test their skills on our bike ramps. It is a community fun day whilst also raising funds and awareness for our Toy Library.		
Dates:	02/03/2019 - 02/03/2019	Rain dates:	-
People delivering:	6	People attending:	400+
% of participants from Local Board		100%	

Community benefits

Identified community outcomes:

Families enjoy a low cost and active day out. The community is brought together to celebrate Children's Day fostering a greater sense of community spirit. Children are encouraged to engage in healthier lifestyle choices as they ride their bikes, scooters and ride-on toys in a safe and fun environment.

Feedback from the community who attend and number of people who attend.

Alignment with local board priorities:

encourage healthy lifestyle choices and provide sporting opportunities for the community

For the last three years we have run a Children's Day on Wheels Event. The main intention of our event is to bring local whanau together fostering a greater sense of community spirit whilst encouraging children to participate in fun, physical activity. Entry to the event is by donation so cost is not prohibitive to families who may struggle with other events such as the A&P shows. The main attraction of our day is the race track. Children participate in 'races' through out the day and most children go home with one of our highly sought after medals.

Collaborating organisation/individual	Role
Well Woman	Stall on day
Otaua AkaAka Playcentre	Stall on day

Demographics

Maori outcomes:	N/A
Target ethnic groups:	All/everyone

Promoting SmokeFree: Our promotional literature and Facebook Event page will contain the smoke free logo and we will have smoke-free posters on the gate.

Zero waste minimisation We will endeavour to keep our event as waste free as possible by limiting food stalls and what they offer and providing recycling bins.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
60%	20%	%	%	%	%	20%

Financial information

Amount requested: \$1,160

Requesting grant for: We rely on funding to cover the main costs of hosting and promoting the day. This allows us to offer the event without placing the Toy Library at any financial risk.

If part funded, how would you make up the difference:

Cost of participation: Entry by donation/koha

Total expenditure	Total income	Other grants approved	Applicant contribution
\$1,360	\$1,000	\$1,455	\$200

Expenditure item	Amount
Bouncy Castle	\$135
Medals	\$340
Advertising in local paper	\$100
Printing fliers	\$50
Face Painter	\$85
DJ	\$200
Race Track resources e.g. tape	\$100
Venue Hire Donation	\$150
Contingency	\$200

Income description	Amount
Donations and raffles etc.	\$ 1,000

Other funding sources	Amount	Current Status
Auckland Transport Grant for Bike Ramps	\$1,455	Pending

Donated materials	Amount
Raffle Prizes	\$300

Total number volunteer hours	Total number specialised volunteer hours	Amount
24	20	\$904.2

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1903-143	Contribution to Paid Librarian wages 2018-2019 2018/2019 Franklin Local Grants, Round One - Declined	Declined \$0.00
QR1903-118	Waiuku Toy Library 2018 Information Evening & AGM 2018/2019 Franklin Quick Response, Round One - Awaiting payment	Approved \$150.00
QR1803-216	Waiuku Children's Fun Day 2018 2017/2018 Franklin Quick Response, Round Two - Acquitted	Approved \$1,150.00
QR1703-224	Waiuku Children's Fun Day 2016/2017 Franklin Quick Response, Round Two - Acquitted	Approved \$1,640.00
QR1603-110	WTL Bike and Ride-on Race Day 2015/2016 Franklin Quick Response, Round One - Acquitted	Approved \$1,176.00

Alfriston School Board of Trustees

Legal status:	School	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Alfriston School Pool Summer season 2018/19

Location:	Alfriston School Pool		
Summary:	To open our school pool during the holidays to our school community and other local school communities also. The funding will help pay for Pool Attendants and chemicals.		
Dates:	15/12/2018 - 17/03/2019	Rain dates:	-
People delivering:	10	People attending:	500-600 participants
% of participants from Local Board		100%	

Community benefits

Identified community outcomes:

That such beautiful pool facilities do not remain unused over summer. Having the pool open brings in families from other school where people start chatting and kids play together. People get fit and healthy and friendships are made.

Pool users are also vigilant over the school grounds - making us less likely to have break ins when the school is closed. Also less vandalism to school due to people having eyes on the school.

By the amount of people using the pool daily. By the number of pool passes sold. By feedback from our school families. Feedback to pool attendants.

Lack of problems such as break in's and vandalism.

Alignment with local board priorities:

encourage healthy lifestyle choices and provide sporting opportunities for the community

We open our school swimming pool to the school community and other associated schools so families can purchase a pass to use the pool over the summer season. This encourages healthy living with families enjoying swimming together and gathering at a location where the children all know each other. The school hires Pool Attendants over the summer season to clean and chemically treat the pool. As well as providing life guard duties to ensure the safety of pool users.

Having other schools involved brings more families in creating a great meeting place for a fun days swimming. The children all tend to share toys and play games together which you do not see at large commercially run pools.

Collaborating organisation/individual	Role
Brookby School	Advertise to their school community
The Gardens Primary School	Advertise to their school community
Holy Trinity Catholic School	Advertise to their school community

Kauri Flats Primary School	Advertise to their school community
The Gardens Child Care - 3 sites	Advertise to their parent community

Demographics

Maori outcomes: N/A

Target ethnic groups: All/everyone

Promoting SmokeFree: We have a total smoke free policy in our school and pool grounds.

Zero waste minimisation Yes. We email other schools with the opportunity to go into their electronic newsletters. It is promoted in our electronic news letter and word of mouth. We print approx 5 posters for Gala and advertising.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$2,000

Requesting grant for: Towards chemicals costs

If part funded, how would you make up the difference:

The money will have to come from the Schools operational funds which means these funds are not available for student resources.

Cost of participation: \$120 for family pool pass

Total expenditure	Total income	Other grants approved	Applicant contribution
\$12,287	\$7,800	\$0	\$4,487

Expenditure item	Amount
Pool Attendant Wages Dec-March	\$8,289
Chemicals	\$1,083
Chemicals	\$690
Chemicals	\$798
Chemicals	\$813
Pool Chemical Testing	\$210
First Aid training	\$404

Income description	Amount
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Pool Pass sales @\$120 each - 65	\$ 7,800
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Other funding sources	Amount	Current Status
N/A	\$0	

Donated materials	Amount
N/A	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
N/A		\$

Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1803-301	Alfriston School Community Swimming Pool 2017/2018 Franklin Quick Response, Round Three - Declined	Declined \$0.00
SP1703-112	Alfriston School Community Swimming Pool 2016/2017 Franklin Swimming Pool Grant - Acquitted	Acquitted \$2,000.00
<i>No funding history available for this applicant</i>		

Youthline Auckland Charitable Trust

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Youthline Helpline Volunteer Manager Costs

Location:	13 Maidstone Street, Grey Lynn, Auckland		
Summary:	<p>Youthline requests funding of \$2,000 as a contribution to the annual salary of \$87,360 of our Volunteer Manager Cathy Aiavao. Cathy is the driver behind retaining, recruiting, training and supporting our volunteer family and facilitation team who staff the Youthline Helpline in Auckland and support young people in the Franklin Local Board area.</p> <p>Cathy is based in our Youthline Auckland Central Youth and Community Development Centre. She is responsible for maintaining our training programmes and volunteer pathways (across Auckland) and setting up our programme calendar for the year – ensuring that our volunteers have the most up to date and relevant training and that they are well supported for working within the youth sector.</p>		
Dates:	01/12/2018 - 30/11/2019	Rain dates:	-
People delivering:	200	People attending:	56000
% of participants from Local Board	100%		

Community benefits

Identified community outcomes:

For many of the vulnerable young people we work with the first contact point with us is through the Helpline.

We are then able to link them with the help they need. We offer support services and positive role models to encourage, motivate and inspire young people to reach their full potential and create a resilient community.

We aim to ensure that they have “clear pathways from school to work”. We offer a range of programmes including learner licence training, CV building and barista training to assist in their transition to work/adulthood which they will have the ability to drive to school/interviews/work; know how to put together a CV and assist in getting a job in the hospitality industry.

We aim to equip them with skills and insights on how to build self-esteem and improve mental-health, how to actively problem-solve, recover from setbacks and build resilience. We know that when young people feel connected to their community and valued by others they gain confidence and self-esteem. This in turn provides them with the strength to make improved life decisions, to think about the long term and reduces risk-taking behaviour.

When we achieve this, the community benefits.

Evaluation of our work is important to us so we can continue to provide up to date, effective and relevant services to youth. Youthline will show we have achieved our aim to positively impact local young people and to help them towards achieving their potential through both quantitative and evaluative methods.

Youthline has developed a comprehensive process to evaluate the effectiveness of our services. This evaluation covers client satisfaction and also measures impact outcomes. After participating in Youthline services participants are asked to complete a survey and provide feedback. This is a highly useful tool for review, supervision and evaluation of our services.

Three changes we expect to see if the expected outcomes occur:

1. Young people will have received the individual support they require
2. Young people will have improved self-esteem, confidence and resilience
3. Young people will have a personal plan and goals going forward.

Alignment with local board priorities:

ensure young people have clear pathways from school to work

Young people in need who contact Youthline through our Helpline often feel lonely, alone, disengaged and desperate. They often have no sense of belonging to family, school or community.

Youthline has been supporting young people in need for over 48 years. The helpline is an early intervention service operating from a strengths-based, person centred approach where young people contact us by phone, text and email.

The helpline is staffed by over 200 volunteer counsellors who receive extensive training to handle what are often complex issues. They respond to situations of low to high and imminent risk across all mediums of contact, providing a continuum of support and linking service users with other agencies in their own communities. Utilising and promoting Youthline's strengths-based, wrap around approach, Youthline staff are responsible for the quality assessment and management of clients (young people and their families), including those with high and complex needs.

The Helpline is a gateway to accessing a range of personal development opportunities, counselling, mentoring, workshops and seminars. We very much focus on their wellness and wellbeing.

We aim to ensure that they have “clear pathways from school to work”. We offer a range of personal development programmes. We offer a range of workshops and seminars including learner licence training, CV building and barista training to assist in their transition to work/adulthood. We aim to equip them with 3 fundamentals from this – have the ability to drive to school/interviews/work; know how to put together a CV and assist in getting a job in the hospitality industry.

We equip youth with skills and insights on how to build self-esteem and improve mental-health, how to actively problem-solve, recover from setbacks and build resilience. Counsellors link them with local support services to assist their ongoing development. Through their improved emotional and self-management skills young people are less likely to fall into helplessness, depression, addictive behaviours, dangerous relationships and unemployment.

Research shows that when young people are engaged in community activities, linked with whanau, and given the opportunity to participate feel that they are part of something and encouraged to reach their potential, that risk taking behaviour is reduced. Youthline works inclusively with youth, from those young people who are most vulnerable to youth leaders who are championing change. Our clinical support workers counsel/mentor young people identified as needing one on one support to encourage and inspire them. They aim to understand the strengths and weaknesses of each young person, then identify goals and milestones and develop a plan for successful implementation and progression. By walking beside a young person and providing positive role models Youthline aims to see every young person become connected to the community in which they live and a positive contributor to society with a strong sense of belonging.

Collaborating organisation/individual	Role
NA	

Demographics

Maori outcomes: N/A

Target ethnic groups: All/everyone

Promoting SmokeFree: Youthline Auckland supports the Auckland Council's Smokefree Policy and its commitment to working proactively with others towards making Auckland smokefree by 2025. We have a smoke free policy in place and can offer support, advice and referrals to young people who wish to give up smoking. We ensure that the young people we work with are aware of our support for making Auckland smokefree and how we can help them if necessary.

Zero waste minimisation na

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	10%	75%	15%	%	%	%

Financial information

Amount requested: \$2,000

Requesting grant for: We are requesting a contribution of \$2,000 towards the annual salary of \$87,360 of our Volunteer Manager Cathy Aiavao. Cathy is the driver behind recruiting, training, supporting retaining our volunteer family who staff the Youthline Helpline in Auckland.

There are 9,900 young people aged 15-24 years in Franklin Local Board area representing 3.97% of the Auckland total. On a pro-rata basis the Franklin share of Cathy's salary of \$87,360 is \$3,468. We are requesting a contribution of \$2,000.

If part funded, how would you make up the difference:

Yes, the show must go on. We are extremely proactive in applying for funding from a wide range of funders.

Cost of participation: no

Total expenditure	Total income	Other grants approved	Applicant contribution
\$87,630	\$0	\$13,000	\$0

Expenditure item	Amount
Youthline Helpline Volunteer Manager Costs	\$87,630

Income description	Amount
nil	\$

Other funding sources	Amount	Current Status
AC Waitemata LB	\$3,000	Pending

AC Devonport-Takapuna LB	\$2,000	Pending
AC Kaipatiki LB	\$3,000	Pending
AC Whau LB	\$2,000	Pending
AC Orakei	\$3,000	Pending

Donated materials	Amount
N/A	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
5000	12672	\$363,159.6

Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1907-106	Youthline Helpline Volunteer Manager Costs 2018/2019 Howick Quick Response, Round One - Submitted	Undecided \$0.00
QR1918-204	Youthline Youthwork Team Leader supporting Waiheke Youth 2018/2019 Waiheke Quick Response, Round Two - Submitted	Undecided \$0.00
QR1913-217	Youthline Crisis Helpline Costs 2018/2019 Ōtara-Papatoetoe Quick Response, Round Two - Submitted	Undecided \$0.00
QR1909-213	Youthline Helpline Volunteer Manager Costs 2018/2019 Māngere-Ōtāhuhu Quick Response, Round Two - Submitted	Undecided \$0.00
QR1910-206	Youthline Helpline Volunteer Manager Costs 2018/2019 Manurewa Quick Response, Round Two - Submitted	Undecided \$0.00
QR1915-205	Youthline Helpline Volunteer Manager Salary 2018/2019 Puketāpapa Quick Response, Round Two - Submitted	Undecided \$0.00
QR1912-117	Youthline Helpline Volunteer Manager Salary 2018/2019 Ōrākei Quick Response, Round One - SME assessment completed	Undecided \$0.00
QR1921-207	Youthline Helpline Volunteer Manager Salary 2018/2019 Whau Quick Response, Round Two - Submitted	Undecided \$0.00
QR1920-214	Youthline Helpline Volunteer Manager Salary 2018/2019 Waitematā Quick Response, Round Two - SME assessment completed	Undecided \$0.00
LG1908-219	Youthline Helpline Volunteer Manager Salary 2018/2019 Kaipātiki Local Grants, Round Two - Submitted	Undecided \$0.00
QR1906-216	Youthline Helpline Triage Support Salaries 2018/2019 Hibiscus and Bays Quick Response, Round Two - SME Assessment completed	Undecided \$0.00
QR1902-206	Youthline Helpline Volunteer Manager 2018/2019 Devonport-Takapuna Quick Response, Round Two - Withdrawn	Withdrawn \$0.00
QR1901-220	Supporting the Youthline Helpline 2018/2019 Albert-Eden Quick Response, Round Two - Submitted	Undecided \$0.00
QR1905-216	Supporting the Youthline Helpline 2018/2019 Henderson-Massey Quick Response, Round Two - Submitted	Undecided \$0.00

LG1911-225	Supporting the Youthline Helpline 2018/2019 Maungakiekie-Tāmaki Local Grants, Round Two - Submitted	Undecided \$0.00
LG1907-229	Youthline Manukau Youth Development Practice Leader Salary 2018/2019 Howick Local Grants, Round Two - SME assessment completed	Undecided \$0.00
QR1917-118	Contribution to the cost of the Youthline Helpline 2018/2019 Upper Harbour Quick Response, Round One - SME Assessment completed	Undecided \$0.00
QR1918-119	Personal Development Programme for Waiheke High School students 2018/2019 Waiheke Quick Response, Round One - Declined	Declined \$0.00
QR1921-129	Youthwork Team Leader Costs 2018/2019 Whau Quick Response, Round One - Awaiting payment	Approved \$500.00
QR1909-126	Helpline Coordinator Costs 2018/2019 Māngere-Ōtāhuhu Quick Response, Round One - Project in progress	Approved \$2,000.00
QR1902-122	Helpline Coordinator Salary 2018/2019 Devonport-Takapuna Quick Response, Round One - Declined	Declined \$0.00
LG1911-128	Youthline Helpline Coordinator 2018/2019 Maungakiekie-Tāmaki Local Grants, Round One - Declined	Declined \$0.00
LG1915-139	Youthline Helpline Coordinator 2018/2019 Puketāpapa Local Grants, Round One - Awaiting payment	Approved \$1,000.00
LG1913-154	Youthline Helpline Coordinator 2018/2019 Ōtara-Papatoetoe Local Grants, Round One - Declined	Declined \$0.00
LG1909-149	Youthline Helpline Coordinator 2018/2019 Māngere-Ōtāhuhu Local Grants, Round One - Project in progress	Approved \$3,380.00
LG1918-121	Youthline Helpline Triage Service 2018/2019 Waiheke Local Grants, Round One - Declined	Declined \$0.00
LG1912-129	Youthline Helpline Triage Service 2018/2019 Ōrākei Local Grants, Round One - Project in progress	Approved \$1,500.00
LG1910-148	Youthline Helpline Triage Team 2018/2019 Manurewa Local Grants, Round One - Submitted	Declined \$0.00
LG1921-138	Youthline Helpline Coordinator 2018/2019 Whau Local Grants, Round One - Project in progress	Approved \$1,500.00
LG1920-139	Youthline Helpline Coordinator 2018/2019 Waitemātā Local Grants, Round One - Project in progress	Approved \$1,500.00
LG1919-118	Youthline Helpline Coorfdinator 2018/2019 Waitākere Ranges Local Grants, Round One - Awaiting funding agreement	Approved \$2,298.00
LG1903-154	Youthline Helpline Coordinator 2018/2019 Franklin Local Grants, Round One - Declined	Declined \$0.00
QR1903-125	Helpline Triage Costs 2018/2019 Franklin Quick Response, Round One - Declined	Declined \$0.00
LG1908-132	Youthline Helpline 2018/2019 Kaipātiki Local Grants, Round One - Project in progress	Approved \$1,000.00
LG1902-132	Youthline Helpline 2018/2019 Devonport-Takapuna Local Grants, Round One - Awaiting payment	Approved \$1,000.00
QR1821-320	Providing free helpline counselling support to young people in need 2017/2018 Whau Quick Response, Round Three - Project in progress	Approved \$2,000.00
QR1814-329	Provide free helpline counselling to support young people in need 2017/2018 Papakura Quick Response, Round Three - Project in progress	Approved \$2,000.00
QR1807-242	Provide free helpline counselling to support young people in need 2017/2018 Howick Quick Response, Round Two - Project in progress	Approved \$2,000.00
QR1810-338	Provide free helpline counselling to support young people in need	Approved

	2017/2018 Manurewa Quick Response, Round Three - Project in progress	\$2,000.00
QR1806-313	Provide support to youth through the free helpline 2017/2018 Hibiscus and Bays Quick Response, Round Three - Project in progress	Approved \$2,125.00
LG1820-244	Supporting young people in Central auckland 2017/2018 Waitematā Local Grants, Round Two - Project in progress	Approved \$1,500.00
LG1809-263	Supporting Young People in South auckland 2017/2018 Māngere-Otāhuhu Local Grants, Round Two - Project in progress	Approved \$5,000.00
LG1810-248	Supporting Young People in Manurewa 2017/2018 Manurewa Local Grants, Round Two - Project in progress	Approved \$2,500.00
LG1819-205	Youth Crisis Intervention Support 2017/2018 Waitākere Ranges Local Grants, Round Two - Project in progress	Approved \$3,000.00
LG1812-212	Youth Crisis Intervention Support 2017/2018 Ōrākei Local Grants, Round Two - Declined	Declined \$0.00
LG1821-209	Youth Crisis Intervention Support 2017/2018 Whau Local Grants, Round Two - Project in progress	Approved \$1,500.00
LG1811-321	Youth Crisis Intervention Support 2017/2018 Maungakiekie-Tāmaki Local Grants, Round Three - Declined	Declined \$0.00
LG1807-327	Youth Crisis Intervention Support 2017/2018 Howick Local Grants, Round Three - Project in progress	Approved \$2,000.00
QR1818-312	Provide helpline support to youth and their families 2017/2018 Waiheke Quick Response, Round Three - Project in progress	Approved \$202.00
QR1803-321	Provide helpline support to youth and their families 2017/2018 Franklin Quick Response, Round Three - Project in progress	Approved \$1,552.00
LG1815-220	Youthline Helpline Service Delivery Costs 2017/2018 Puketāpapa Local Grants, Round Two - Declined	Declined \$0.00
QR1815-302	Provide free helpline support to youth 2017/2018 Puketāpapa Quick Response, Round Three - Project in progress	Approved \$1,000.00
QR1817-208	Provide free helpline counselling support to youth 2017/2018 Upper Harbour Quick Response, Round Two - Project in progress	Approved \$1,288.00
QR1819-303	Provide support to youth through the free helpline 2017/2018 Waitākere Ranges Quick Response, Round Three - Project in progress	Approved \$1,152.00
QR1801-325	Provide helpline support to youth and their families 2017/2018 Albert-Eden Quick Response, Round Three - Declined	Declined \$0.00
QR1812-220	Provide helpline support to youth and their families 2017/2018 Ōrākei Quick Response, Round Two - Project in progress	Approved \$1,300.00
QR1820-323	Supporting Free Youth Helpline 2017/2018 Waitematā Quick Response, Round Three - Project in progress	Approved \$1,000.00
QR1801-233	Supporting young people into employment - Auckland Central Series 2017/2018 Albert-Eden Quick Response, Round Two - Project in progress	Approved \$1,676.00
QR1802-224	Supporting young people into employment - Auckland North Series 2017/2018 Devonport-Takapuna Quick Response, Round two - Project in progress	Approved \$838.00
QR1809-224	Supporting young people into employment - Auckland South Series 2017/2018 Māngere-Ōtāhuhu Quick Response, Round Two - Project in progress	Approved \$1,616.00
QR1820-221	Supporting young people into employment - Auckland Central Series 2017/2018 Waitematā Quick Response, Round Two - Project in progress	Approved \$900.00
QR1806-205	Supporting young people into employment - Auckland North Series 2017/2018 Hibiscus and Bays Quick Response, Round Two - Acquitted	Approved \$1,676.00
QR1815-105	Supporting young people into employment - Central Series 2017/2018 Puketāpapa Quick Response, Round One - Project in progress	Approved \$838.00
QR1817-111	Supporting young people into employment	Approved

	2017/2018 Upper Harbour Quick Response, Round One - Project in progress	\$1,036.00
QR1802-114	Supporting young people into employment 2017/2018 Devonport-Takapuna Quick Response, Round One - Project in progress	Approved \$1,676.00
LG1817-118	Supporting Young people from Auckland North to Thrive 2017/2018 Upper Harbour Local Grants, Round One - Project in progress	Approved \$5,000.00
LG1806-149	Supporting Young people from Auckland North to Thrive 2017/2018 Hibiscus and Bays Local Grants, Round One - Declined	Declined \$0.00
CCS18_1_244	Youth Spoken Word Workshops Creative Communities Scheme 18_1 - Central 18_1	Approved \$2,000.00
LG1814-110	Supporting youth from Papakura to Thrive 2017/2018 Papakura Local Grant, Round 1 - Declined	Declined \$0.00
LG1810-121	Supporting young people and their communities to thrive 2017/2018 Manurewa Local Grants, Round One - Review accountability	Approved \$5,000.00
LG1809-110	Youth from Mangere- Otahuhu are engaged and supported to thrive 2017/2018 Māngere-Otāhuhu Local Grants, Round One - Acquitted	Approved \$5,000.00
REGCD18-81	Engaging diverse community participation to empower youth Regional Community Development 2017/2018 - Declined	Declined \$0.00
QR1809-314	Supporting local facilities to meet the needs of the community 2017/2018 Māngere-Ōtāhuhu Quick Response, Round 1 - Acquitted	Approved \$1,996.00
LG1813-125	Supporting South Auckland young people and their community to thrive 2017/2018 Ōtara-Papatoetoe Local Grants, Round One - Declined	Declined \$0.00
QR1803-115	Supporting Struggling youth to have better mental health and wellbeing 2017/2018 Franklin Quick Response, Round One - Declined	Declined \$0.00
LG1820-133	Supporting Waitemata Youth Wellbeing outcomes 2017/2018 Waitematā Local Grants, Round One - Declined	Declined \$0.00
QR1705-314	Basic Youth and Community Counselling Volunteer Training Course Henderson-Massey Quick Response, Round Three, 2016/17 - Acquitted	Approved \$1,180.00
LG1716-239	Mentoring and support for youth within the Rodney area Rodney Local Grants, Round Two, 2016/2017 - Declined	Declined \$0.00
QR1717-406	Driving Lessons for Young people Upper Harbour Quick Response, Round Four, 2016/17 - Declined	Declined \$0.00
LG1715-214	Youthworker mentoring and support for Youth within Puketapapa Puketāpapa Local Grants, Round Two, 2016/17 - Acquitted	Approved \$3,000.00
QR1702-421	Driving Lessons for young people on the North Shore Devonport-Takapuna Quick Response, Round Four, 2016/17 - Project in progress	Approved \$1,800.00
LG1708-224	Driving Lessons for young people on the North Shore Kaipātiki Local Grants, Round Two, 2016/2017 - Declined	Declined \$0.00
REGCD17-52	Increase youth engagement through initiation of online Messenger software Regional Community Development 2016/2017 - Declined	Declined \$0.00
QR1702-230	Devonport-Takapuna youth leading initiatives for positive community health outcomes Devonport-Takapuna Quick Response, Round Two, 2016/2017 - Acquitted	Approved \$1,000.00
QR1712-222	Supporting Orakei youth health, wellbeing and participation 2016/2017 Ōrākei Quick Response, Round Two - Acquitted	Approved \$3,000.00
QR1721-232	Supporting Whau youth health, wellbeing and participation 2016/2017 Whau Quick Response, Round Two - Declined	Declined \$0.00
QR1710-215	Supporting Manurewa youth wellbeing and participation 2016/2017 Manurewa Quick Response, Round Two - Acquitted	Approved \$2,000.00
QR1701-234	Encouraging Albert-Eden youth to transition into positive, vocal contributors to their community 2016/2017 Albert-Eden Quick Response, Round Two - Declined	Declined \$0.00

QR1716-212	Supporting Rodney youth wellbeing, leadership and participation Rodney Quick Response, Round Two, 2016/2017 - Declined	Declined \$0.00
QR1706-213	Supporting Hibiscus and Bays youth wellbeing, leadership and participation Hibiscus and Bays Quick Response, Round Two, 2016/2017 - Acquitted	Approved \$2,000.00
QR1720-230	Supporting Waitemata youth health and participation 2016/2017 Waitematā Quick Response, Round Two - Declined	Declined \$0.00
QR1707-225	Supporting leadership and development of Howick youth 2016/2017 Howick Quick Response, Round Two - Acquitted	Approved \$3,000.00
QR1707-119	Providing volunteer training to support struggling Howick youth 2016/2017 Howick Quick Response, Round One - Declined	Declined \$0.00
QR1706-112	Encouraging community participation and promoting youth support services at local events Hibiscus and Bays Quick Response, Round One, 2016/2017 - Declined	Declined \$0.00
QR1719113	Promoting youth support and wellbeing services at local events 2016/2017 Waitakere Ranges Quick Response, Round One - Acquitted	Approved \$1,000.00
LG1716-135	Empowering and supporting Rodney youth to become positive community participants Rodney Local Grants, Round One, 2016/2017 - Declined	Declined \$0.00
QR1718-105	Youth workers supporting Waiheke youth Waiheke Quick Response, Round One, 2016/2017 - Declined	Declined \$0.00
QR1703-115	Youth workers supporting Franklin youth safely transition into adulthood 2016/2017 Franklin Quick Response, Round One - Acquitted	Approved \$2,000.00
LG1709-128	Management of youth development services in South Auckland 2016/2017 Māngere-Ōtāhuhu Local Grant, Round One - Acquitted	Approved \$2,000.00
LG1701-123	Encouraging Youth Participation and Volunteering to Build the Albert-Eden Community 2016/2017 Albert-Eden Local Grants, Round One - Project in progress	Approved \$2,000.00
QR1716-110	Empowering Rodney youth to plan for their community's future Rodney Quick Response, Round One, 2016/2017 - Declined	Declined \$0.00
LG1705-134	West Auckland Youth Advisory Group Facilitation 2016/2017 Henderson-Massey Local Grants - Declined	Declined \$0.00
LG1712-116	Supporting Orakei youth to have a voice and build resilience 2016/2017 Ōrākei Local Grants, Round One - Declined	Declined \$0.00
QR1602-508	Youth development and leadership support for Devenport-Takapuna students Devenport-Takapuna Quick Response, Round Five, 2015/16 - Declined	Declined \$0.00
QR1609-416	Tablets for youth workers to support young people in Mangere and Otahuhu 2015/2016 Māngere-Ōtāhuhu Quick Response, Round Four - Acquitted	Approved \$2,000.00
LG1611-238	Youth development and leadership programmes for Auckland Central youth Maungakiekie-Tāmaki Local Grants, Round Two, 2015/16 - Acquitted	Approved \$9,000.00
LG1607-224	Salary of the south Auckland youth development practice leader 2015/2016 Howick Local Grant, Round Two - Declined	Declined \$0.00
QR1614-508	Tablets for youth workers to support young people in Papakura 2015/2016 Papakura Quick Response, Round Five - Declined	Declined \$0.00
LG1621-231	Youthline Employment Specialist supporting West Auckland youth 2015/2016 Whau Local Grants, Round Two - Acquitted	Approved \$3,000.00
LG1614-211	Salary for youth development practice leader providing mentoring and support for Papakura youth 2015/2016 Papakura Local Grant, Round Two - Acquitted	Approved \$5,000.00
LG1615-216	Youth worker mentoring and support for Puketapapa youth Puketāpapa Local Grants, Round Two, 2015/16 - Acquitted	Approved \$1,000.00

QR1617-403	Equipping Youthline youth workers to support struggling Upper Harbour youth Upper Harbour Quick Response, Round Four, 2015/16 - Acquitted	Approved \$1,500.00
QR1601-437	Equipping Youthline youth workers to support struggling Albert-Eden youth 2015/2016 Albert-Eden Quick Response, Round Five - Acquitted	Approved \$4,000.00
LG1617-210	Establishment of youth focused Community Centre in North Auckland Upper Harbour Local Grants, Round Two, 2015/16 - Refund requested	Approved \$4,000.00
QR1607-410	Equipping youth workers to support struggling Howick youth 2015/2016 Howick Quick Response, Round Four - Acquitted	Approved \$1,474.00
QR1618-322	Portable projector and PA system to deliver youth development programmes Waiheke Quick Response, Round Three, 2015/16 - Declined	Declined \$0.00
LG1608-219	Building resilient communities through youth development Kaipātiki Local Grants, Round Two, 2015/16 - Acquitted	Approved \$1,000.00
LG1610-205	Youth Health Councils In Manurewa: active and involved young people 2015/2016 Manurewa Local Grant, Round Two - Acquitted	Approved \$1,350.00
QR1606-317	Youthline community event participation to support local youth Hibiscus and Bays Quick Response, Round Three, 2015/16 - Acquitted	Approved \$2,000.00
RegAC16_2_113	Creative Youth Magazine - Created by Youth for Youth Regional Arts and Culture Grants Programme 16_2 - Assessment 16_2	Declined \$0.00
LG1613-205	Thriving Youth Communities in Otago-Papatoetoe 2015/2016 Otago-Papatoetoe Local Grant, Round Two - Acquitted	Approved \$3,000.00
QR1613-309	Computers for Youthline Manukau Homework Room 2015/2016 Ōtago-Papatoetoe Quick Response, Round Three - Acquitted	Approved \$1,200.00
CCS16_2_226	Youth Week Exhibition 2016 Creative Communities Scheme 2016_2 - South Assessment Committee Round 2 2016	Approved \$3,536.00
QR1619-323	Youth wellbeing promotion at local events Waitākere Ranges Quick Response, Round Three, 2015/16 - Acquitted	Approved \$1,500.00
QR1621-318	Supporting youth to build resilient communities Whau Quick Response, Round Three, 2015/16 - Acquitted	Approved \$2,000.00
QR1620-310	Thriving Communities: Supporting volunteers to participate fully in community life 2015/2016 Waitemātā Quick Response, Round Three - Declined	Declined \$0.00
QR1607-311	Youth Resources to young people in Howick 2015/2016 Howick Quick Response, Round Three - Declined	Declined \$0.00
LG1620-219	Roof repair Youthline Auckland Community Centre 2015/2016 Waitemātā Local Grants, Round Two - Declined	Declined \$0.00
QR1603-316	Information Resources for Young People 2015/2016 Franklin Quick Response, Round Three - Acquitted	Approved \$2,000.00
QR1615-302	Providing quality information to people in the Puketapapa Puketāpapa Quick Response, Round Three, 2015/16 - Acquitted	Approved \$750.00
QR1614-301	Youth Health Councils/Youth programmes in Papakura 2015/2016 Papakura Quick Response, Round Three - Acquitted	Approved \$1,000.00
QR1617-302	Youthline community event participation to support local youth Upper Harbour Quick Response, Round Three, 2015/16 - Declined	Declined \$0.00
QR1602-310	Youthline community event participation to support local youth Devonport-Takapuna Quick Response, Round Three, 2015/16 - Declined	Declined \$0.00
QR1608-306	Youthline Community Event Participation Kaipātiki Quick Response, Round Three, 2015/16 - Acquitted	Approved \$500.00
QR1612-304	Projector for use at Community Events 2015/2016 Ōrākei Quick Response, Round Three - Acquitted	Approved \$250.00

QR1609-209	Hearing the Voice of Young People in the Mangere-Otahuhu Board area 2015/2016 Māngere-Ōtāhuhu Quick Response, Round Two - Acquitted	Approved \$1,000.00
QR1610-202	Youth Health Councils in Manurewa: helping young people to be active and involved 2015/2016 Manurewa Quick Response, Round Two - Acquitted	Approved \$1,000.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Beachlands Baptist Church

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Purchase Defibrillator

Location:	Beachlands Baptist Church, 59 Third View Ave, Beachlands, Auckland		
Summary:	Having an AED Defibrillator on site for the whole community to use and benefit from in case of emergency.		
Dates:	03/12/2018 - 29/03/2019	Rain dates:	-
People delivering:	5	People attending:	14,000
% of participants from Local Board		100%	

Community benefits

Identified community outcomes:

To provide life saving device for entire community to use
By how many lives are saved in emergencies

Alignment with local board priorities:

support community groups to be effective and contribute to the community, particularly in shaping and developing their areas to be better and safer places

We are wanting to purchase an AED Defibrillator that will be attached on the outside of the church, so that the community can use it when needed.

Collaborating organisation/individual	Role
N/A	

Demographics

Maori outcomes: N/A
Target ethnic groups: All/everyone
Promoting SmokeFree: We are a smoke free zone already.
Zero waste minimisation N/A

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
0%	0%	0%	30%	%	70%	%

Financial information

Amount requested: \$2,000

Requesting grant for: To contribute to the cost of buying the machine

If part funded, how would you make up the difference:

Cost of participation: Free

Total expenditure	Total income	Other grants approved	Applicant contribution
\$3,248.58	\$500	\$0	\$748

Expenditure item	Amount
St Johns-Purchase Defibrillator	\$3,248.58

Income description	Amount
Promoting it at our Light Party for donations	\$ 500

Other funding sources	Amount	Current Status
N/A	\$	

Donated materials	Amount
N/A	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
N/A		\$

Funding history

Application ID	Project title Round - Stage	Decision Allocation
<i>No funding history available for this applicant</i>		

Beachlands Toy Library

Under the umbrella of Beachlands Baptist Community Church

Legal status:	Nominated umbrella organisation	Activity focus:	Community
Conflicts of interest:	None identified		

Project: To grow and support the Beachlands Toy Library

Location:	Toy Library, 59 Third View Avenue, Beachlands, Auckland 2018		
Summary:	The Beachlands Toy Library is a community initiative to support Young Families and Children (0 to 6yrs) in the Community. Need funds to improve our scope of educational toys and to advertise widely so more families engage/belong to the toy library.		
Dates:	01/11/2018 - 01/11/2019	Rain dates:	-
People delivering:	6 people currently involved	People attending:	70 Families currently
% of participants from Local Board		20%	

Community benefits

Identified community outcomes:

To improve our scope of educational toys. To advertise widely so more families engage/belong to the toy library. To fund specific items needed. A Flag outside Toy Library, to advertise when we are open. A large mat to reduce the under 2yrs children falling on concrete from ramp. Replace damaged toys. Upgrade to cloud online system so parents can book toys online, making it more user friendly.

Provide Receipts for all items bought.

Increase membership numbers.

Alignment with local board priorities:

support events that celebrate our distinctive local communities and bring people together

Young Families and Grandparents with young children are all welcome to use Toy Library. We cover Maraetai, Whitford and Beachlands. A twice weekly event, a community hub, which brings families together. For a small fee, families access Toys they can use and return on a regular basis. Families meet and socialise during the time when Toy Library is open. Currently open on Thursday morning and Sunday mornings. A cost saving for young families. This encourages healthy and educational play for young children. We stock a wide range of toys for 0 to 6 year olds.

Collaborating organisation/individual	Role
Katrina Giles	Volunteer who helps count toys
Fred Wilkings	Volunteer who helps repairs toys

Elizabeth Ekins	Volunteer who helps keep area clean
Dorothea Diedericks	Volunteer who helps with administration
Sheryl Gielen	Office Manager, assist with emails/communication
Michelle Templar	Account support
Ruth Riding	Communication/advertising support

Demographics

Maori outcomes: *Māori participation - Māori priority group, target group, high representation or Māori staff delivering*

Maori families attend and use Toy Library toys. If we can advertise more widely, we could obtain a higher Maori representation.

Target ethnic groups: All/everyone

Promoting SmokeFree: We have Smoke free signs in the building

Zero waste minimisation We have reusable plastic bags and containers for toys. Paper printouts of orders are placed in recyclable bin. To investigate improved plastic containers which are recyclable.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
90%	10%	%	%	%	%	%

Financial information

Amount requested: **\$2,000**

Requesting grant for: To improve educational toys. To advertise. A Flag outside Toy Library. A large mat. Replace damaged toys. Upgrade to cloud online system.

If part funded, how would you make up the difference:

Cost of participation: Membership varies. \$25.00 a year for grandparents= 5 visits. Or up to \$120.00 annual fee for a family, fortnightly visits. Can obtain 4 new toys each visit. Can also join via a term or a concession card.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$2,000	\$2,500	\$0	\$4,824

Expenditure item	Amount
Flag	\$200
Mat	\$200
Toys	\$1,000

On line Cloud - membership	\$300
Advertising	\$300

Income description	Amount
Membership Fees	\$ 2,500

Other funding sources	Amount	Current Status
Tried Airport Trust and Lottery = Nil	\$0	

Donated materials	Amount
Venue /Building is Free - Container attached to a church	\$0

Total number volunteer hours	Total number specialised volunteer hours	Amount
8 per week	12 per week	\$411

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
<i>No funding history available for this applicant</i>		

Rotary Club of Pohutukawa Coast Inc

Legal status:	Incorporated Society, Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Pohutukawa Coast Trails maps and brochures

Location:	Various locations on trails around the Beachlands and Maraetai areas		
Summary:	We wish to create DLE sized trail maps for our local area so people can walk scenic routes around Beachlands and Maraetai. We also wish to create large laminated maps to place on the ferry waiting room and other locations around Pohutukawa Coast indicating the route of the trails.		
Dates:	01/12/2018 - 01/12/2019	Rain dates:	-
People delivering:	9 committee members	People attending:	7000 people (local population) plus visitors
% of participants from Local Board		100%	

Community benefits

Identified community outcomes:

Both locals and visitors will be able to walk/ run/ ride scenic routes around our area with the help of signage and maps. This will encourage people to get out of their cars and engage more with our beautiful surroundings and improve their fitness and well being as well as developing a greater sense of belonging and care towards our communities and environments.

We will see more people utilising the trails in the area

Visitors arriving at Pine Harbour will be able to have clear direction of where to go and be able to spread their enjoyment of their trip to our area by word of mouth

The children who grow up in our area will have a deep affinity with the community and the environment if they are more engaged with it.

Alignment with local board priorities:

encourage healthy lifestyle choices and provide sporting opportunities for the community

The aim of the Pohutukawa Coast Trails group is to encourage members of our community to walk, bike, run and horse ride in our community. We are trying to provide routes that encourage people out of their cars and interacting and becoming more connected and familiar with their local community environments. We believe people who are connected to their community and environment will care more for their community and environment. Getting people out of their cars and being active promotes health, fitness and wellbeing as well as reducing pollution, congestion and the hazards of driving and parking. The funding we are seeking is to be able to create maps and signage so local people and visitors to our area can more easily navigate trails and know where they are going.

Collaborating organisation/individual	Role
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Pohutukawa Coast Trails group	steering committee for the trails project
Beachlands Maraetai Pony Club	Horse riding representative to the committee
Pohutukawa Coast Historic Society	Providing general historic information and offering points of interest for the map
Ngaitai-ki-Tamaki	Iwi representative to the committee
Auckland Council Regional Parks	Providing environmental considerations and combining trails
Pohutukawa Coast Bike Club	Biking representative to the committee

Demographics

- Maori outcomes:** *Māori involvement in the design/concept*
We have made connection with a member of our local Ngaitai iwi and they have sent a representative to our group to advise us on Maori interests with the trails we propose.
- Target ethnic groups:** All/everyone
- Promoting SmokeFree:** We could put a smoke free logo on our brochure. Being active and outdoors generally promotes good health which goes hand in hand with being smoke free.
- Zero waste minimisation** We could put messages like "pack it in, pack it out" or "leave nothing but footprints" on our brochures.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$2,000

Requesting grant for: Design and production of first 1000 brochures to supply to locals and visitors about trails as they arrive on the ferry at Pine Harbour, also 10 laminated A2 maps to put in prominent places including the ferry waiting room

If part funded, how would you make up the difference:

Print smaller numbers of brochures and maps

Cost of participation: No cost

Total expenditure	Total income	Other grants approved	Applicant contribution
\$2,005	\$0	\$0	\$1,438

Expenditure item	Amount
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Brochure and map design	\$1,380
Printing of above mentioned brochure and maps	\$625

Income description	Amount
N/A	\$

Other funding sources	Amount	Current Status
N/A	\$	

Donated materials	Amount
N/A	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
50	20	\$1,438.5

Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1903-127	Rotary ALLFIT Coastal Fun Run 2018/2019 Franklin Quick Response, Round One - Declined	Declined \$0.00
LG1803-226	Early Maraetai Public Display Panels 2017/2018 Franklin Local Grants, Round Two - Declined	Declined \$0.00
QR1803-119	Rotary Coastal Fun Run 2017/2018 Franklin Quick Response, Round One - Project in progress	Approved \$2,000.00
LG1603-213	Pohutukawa Coast Charity Golf Tournament 2015/2016 Franklin Local Grants, Round Two - Declined	Declined \$0.00

Bombay Scout Group

Legal status:	Incorporated Society, Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Queen Scout Service Project: improving Bombay Scout Hall

Location:	31 Paparata Rd, Bombay, Auckland 2675		
Summary:	Painting the front fence of the Bombay Scout Hall. Installing shelving in the quarter master and leaders room, and sealing the frames of the three large windows in the hall, as well as putting up curtains for these windows.		
Dates:	02/12/2018 - 14/04/2019	Rain dates:	-
People delivering:	1	People attending:	50
% of participants from Local Board		100%	

Community benefits

Identified community outcomes:

The painted fence (in Scouting purple) will attract more people to use the hall and join the classes or Scout Group that run within it.

The improvements to the windows will make the hall warmer in winter and reduce glare in summer encouraging more people to make use of the hall.

The shelving in the quarter master store and leaders room will enable the use of these rooms to their maximum (as currently the floor is covered in piles of boxes and bags of gear). This will also help preserve the equipment and books and make them more accessible.

Through an increase of members joining the Bombay Scout Group, Yoga class held in the Scout hall, and the Zumba class that is starting up.

Bombay leaders will relay how the shelving is working for them after it is installed.

Yoga class and Bombay leaders will relay how the curtains over the three large, west facing windows, help maintain temperature: keep the hall slightly cooler in the summer and reduce bright glare in the early evenings, and in winter they will report how they help retain heat.

Alignment with local board priorities:

support community groups to be effective and contribute to the community, particularly in shaping and developing their areas to be better and safer places

Carrying out the window alterations makes the hall a warmer and drier place, as well as providing an amount of protection from sun damage.

Painting the fence will make the hall stand out, encouraging more people to make use of it, as the hall is used by multiple community groups.

Installing shelving will make the hall safer as gear will be stored off the floor: so it will not be a tripping hazard (like it currently is), aiding in preservation of the gear, as well as making it more orderly and accessible.

Collaborating organisation/individual	Role
N/A	

Demographics

Maori outcomes: N/A
Target ethnic groups: All/everyone
Promoting SmokeFree: The Scout Hall is a smoke free area
Zero waste minimisation N/A

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	80%	%	20%	%	%	%

Financial information

Amount requested: \$876

Requesting grant for: Materials and the hireage of one piece of equipment (water blaster)

If part funded, how would you make up the difference:

Asking Bombay Group to contribute towards a portion of the cost, ask local businesses for donations and if required I will fundraise to get the remaining funds needed.

Cost of participation: no

Total expenditure	Total income	Other grants approved	Applicant contribution
\$875.42	\$0	\$0	\$0

Expenditure item	Amount
3 sets of Curtain tracks: 1 unit costs \$26.90	\$80.7
5 shelf industrial garage shelving for Quarter master store: 1 unit costs \$227.00	\$227
2 bottles of Liquid nails (to attach wooden beading around windows): 1 bottle (375ml) costs \$8.77	\$17.54
3 sets of Curtains: 1 set costs \$50.00	\$150
Wooden beading to put around edge of the windows (MLD RAD Q12MM QUAD CLR UT): 2.4m costs \$4.98	\$49.8
3 packets of Curtain G hooks (to attach curtains to curtain tracks) 1 pack of 50 costs \$1.58	\$4.74
Water blaster for 1 day. Deposit \$110, Daily hire \$74.64	\$74.64
Purple exterior paint for fence: 4L @ \$79; require 8L	\$158

Book shelves for leaders room: 1 unit costs \$113.00	\$113
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Income description	Amount
N/A	

Other funding sources	Amount	Current Status
None	\$0	

Donated materials	Amount
None	\$0

Total number volunteer hours	Total number specialised volunteer hours	Amount
15	0	\$308.25

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
<i>No funding history available for this applicant</i>		

Franklin Woodturners Club

Legal status:	Incorporated Society	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Event Gazebo

Location:	23 Collingwood Road, Waiuku		
Summary:	We require a new gazebo/shade for community events we attend, e.g. A&P Show, Aging Expo, Blast to the Past, Christmas Parade and various other community days. We want to promote our club and activities to the community, and we are always well received. Many Families are pleased to see what we do and help their family members to get out and do something that is enjoyable and productive. We need to provide shade to our volunteers and visitors.		
Dates:	01/12/2018 - 31/10/2020	Rain dates:	-
People delivering:	50	People attending:	5,000.00 + based on all of the visitors that go to the events we attend
% of participants from Local Board		100%	

Community benefits

Identified community outcomes:

We encourage and engage a massive range of people to take up activities that benefit themselves, their families and the community. Some of the voluntary projects we undertake, outside of the events we attend, include making wig stands for The Cancer Society, toys for disadvantaged children. We also mentor many people, young and old and run a school age children's training scheme which is all done by our members on a volunteering basis. We would like to continue to reach out to the community, especially with many new people moving to the area and needing somewhere to meet new people and socialise in the community.

We will have feedback forms at our events, and also we will be able to determine new members and visitors that are able to enjoy the use of our facilities. Also, we will see the smiles on the kids' faces when we make things in front of them.

Alignment with local board priorities:

support community groups to be effective and contribute to the community, particularly in shaping and developing their areas to be better and safer places

We support this priority, and some of the others as our club goes to many community events, often we will pay for entry fees out of our club funds to attend them, and set up our display of woodturning and more importantly take some of our equipment and demonstrate to the public. We also give away spinning tops etc to kids at these events. Many of the people we talk to then come long to our club rooms to learn about what we do, and many also join. These range from elderly people who then have the opportunity to join in the club and are able to get out for a day and/or evening, as well as young people that come along and join our tutoring/mentoring programme that is run by volunteers in our club. We also support and have disabled members that are supported by our membership.

Collaborating organisation/individual	Role
N/A	

Demographics

- Maori outcomes:** *Māori participation - Māori priority group, target group, high representation or Māori staff delivering*
 our club patron, George Flavell, is a well respected Kaumatua in the area, and is actively involves the club in many of his carvings and koha all around the area. George encourages Maori community members to participate in club activities and we support growing this
- Target ethnic groups:** All/everyone
- Promoting SmokeFree:** um, not so sure on this one, other than we tell people smoking is not allowed in our general area and is not suitable in a workshop situation
- Zero waste minimisation** we encourage people to make use of old timber, including old furniture which often is just thrown away

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

- Amount requested:** **\$2,000**
- Requesting grant for:** part of the cost of the gazebo
- If part funded, how would you make up the difference:**
- Cost of participation:** no

Total expenditure	Total income	Other grants approved	Applicant contribution
\$2,265.5	\$0	\$0	\$266

Expenditure item	Amount
Gazebo	\$2,265.5

Income description	Amount
N/A	\$

Other funding sources	Amount	Current Status
N/A	\$	

Donated materials	Amount
equipment and materials for demonstrations	\$1,000

Total number volunteer hours	Total number specialised volunteer hours	Amount
200 +	125	\$6,500

Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1703-415	New Sharpening Centre 2016/2017 Franklin Quick Response, Round Four - Accountability overdue	Approved \$970.00
QR1603-113	To purchase two mini lathes 2015/2016 Franklin Quick Response, Round One - Acquitted	Approved \$1,000.00

The Lions Club of Bombay Charitable Trust

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Bombay early settlers fun run

Location:	Bombay school Papparata road Bombay		
Summary:	It is a fun run which we have every year.		
Dates:	17/03/2019 - 17/03/2019	Rain dates:	-
People delivering:	About 20 people	People attending:	Approximately 250 runners
% of participants from Local Board	75%		

Community benefits

Identified community outcomes:

It is a fun open to all ages which we have run for the last six years.
I don't know what you mean.

Alignment with local board priorities:

support local events that celebrate Franklin's unique identity
This is a fun run open to all ages and it is a local event and this will be our sixth year.

Collaborating organisation/individual	Role
St. John's ambulance will be there	St. John's ambulance
VLions members and lions families	Lions members

Demographics

Maori outcomes: N/A
Target ethnic groups: All/everyone
Promoting SmokeFree: There will be notices and signs
Zero waste minimisation There will be notices and signs

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
50%	50%	%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
10%	10%	20%	50%	%	10%	%

Financial information

Amount requested: \$1,000

Requesting grant for: St. John's ambulance and traffic management

If part funded, how would you make up the difference: Lions club would fund.

Cost of participation: There will be a entry fee but we have not decided on that yet.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$1,200	\$0	\$0	\$500

Expenditure item	Amount
St. John's ambulance	\$500
Traffic management	\$700

Income description	Amount
N/A	\$

Other funding sources	Amount	Current Status
Bombay lions	\$0	

Donated materials	Amount
You gave us ACC banners previously	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
About 6 hours	About six hours	\$2,400

Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1703-228	BOMBAY LIONS PIONEERS SETTLERS FUN RUN 2016/2017 Franklin Quick Response, Round Two - Acquitted	Approved \$1,000.00
WWO1603-209	Landscaping & relocation of memorial plaques to Memorial Archway 2015/2016 Franklin Quick Response, World War Project, Round Two - Accountability overdue	Approved \$10,471.00
QR1603-207	Bombay pioneers settlers fun run 2015/2016 Franklin Quick Response, Round Two - Accountability overdue	Approved \$1,000.00
QR1603-207	Bombay pioneers settlers fun run 2015/2016 Franklin Quick Response, Round Two - Accountability overdue	Approved \$1,000.00

Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary

Counties Manukau Kindergarten Association Mason Avenue

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Sandpit upgrade and redevelopment

Location:	8 Mason Avenue, Pukekohe		
Summary:	<p>We are needing to upgrade our sandpit that is over 30 years old.</p> <p>The timber edging and decking is rotting and the sand is also about 30 years old.</p> <p>We have been doing a lot of fundraising projects to help us achieve this goal.</p> <p>Our aim is to create an exciting, interesting and challenging natural environment which provides many opportunities for the children</p>		
Dates:	28/12/2018 - 20/01/2019	Rain dates:	-
People delivering:	6	People attending:	hundreds
% of participants from Local Board		100%	

Community benefits

Identified community outcomes:

It will create an exciting, interesting and challenging natural environment which provides many opportunities for the children of our community/Mason Avenue Kindergarten to utilise.

It's a welcoming, enjoyable meeting place for entire places.

Through the area being well utilised and enjoyed by young and old.

Children developing foundational skills through play in the sandpit.

Conversations from family/ Whānau / community members.

Alignment with local board priorities:

support community groups to be effective and contribute to the community, particularly in shaping and developing their areas to be better and safer places

The purpose of this project is to redevelop and upgrade our popular outdoor attraction – the sandpit, in order to improve what is offered for the children as well as comply with Early Childhood Health and Safety regulations. Our sandpit is currently 30 years old and requires attention to the rotten timber edging and decking and the low grade river sand we currently have. The redevelopment will create an exciting, interesting and challenging natural environment which provides many opportunities for the children of Mason Avenue Kindergarten to be in. The sandpit area supports gross and fine motor development, scientific experimentation, mathematical concepts, problem solving and many more vital foundational skills. It will also ensure that it is a safer place in terms of health in safety.

Collaborating organisation/individual	Role
N/A	

Demographics

Maori outcomes: N/A

Target ethnic groups: All/everyone

Promoting SmokeFree: through signage/stickers. Put information in our newsletters and social media pages.

Zero waste minimisation N/A

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
100%	%	%	%	%	%	100%

Financial information

Amount requested: \$2,000

Requesting grant for: For the rocks and logs and water fittings and sinks.

If part funded, how would you make up the difference: Through fundraising

Cost of participation: no

Total expenditure	Total income	Other grants approved	Applicant contribution
\$2,020	\$0	\$5,000	\$6,000

Expenditure item	Amount
Rocks and Logs	\$1,600
Water fittings and sinks	\$420

Income description	Amount
N/A	\$

Other funding sources	Amount	Current Status
Grassroots Trust	\$5,000	Approved

Donated materials	Amount
N/A	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount

N/A		\$
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Funding history

Application ID	Project title Round - Stage	Decision Allocation
<i>No funding history available for this applicant</i>		

Marie Person

Legal status:	Individual	Activity focus:	Environment
Conflicts of interest:	None identified		

Project: Glenbrook Beach Clean Up Project - A Community-Led Initiative

Location:	Glenbrook Beach Franklin		
Summary:	resulting in both an unsafe swimming environment on the beach and the sea wall becoming less effective as the wall has disintegrated. This project is a community driven project to make Glenbrook Beach a safe place to play, swim and enjoy the beautiful harbour of Glenbrook. We will invite the local community as volunteers as a working group over a 2 day period to clean the beach up and place the dislodged rocks back to the sea wall and free the beach ground from rocks so that it can be safe to walk on and swim. Costs are sought to hire a digger over 2 days to complete the project, and cost of food for a BBQ for volunteers.		
Focus specific:	Environmental benefits: * reduced erosion of the seawall Beach Road Glenbrook * clean up of any rubbish found on the beach while clearing rocks thereby reducing harm to the sea life and bird life * enhanced waterways of the beach * opportunity to promote zero waste and no-smoking at the beach to the wider community		
Dates:	01/02/2019 - 17/03/2019	Rain dates:	-
People delivering:	20-30 people	People attending:	5000+
% of participants from Local Board	100%		

Community benefits

Identified community outcomes:

The community outcomes will be:

- * Enhanced environment for Glenbrook Beach so that it can be enjoyed safely by the community
- * Engaging the local community to take a lead role in cleaning up the coastline and making it safer for all those who use it. Getting the local community behind the project and their involvement will bring people together for a single cause and enhance individual and collective ownership in maintaining the environment
- * Offer the opportunity to promote other safety and environmental protection messages e.g zero waste, safe boating, safe swimming, safe communities, and protection of sea and bird life in the area.
- * Through removal of the rocks on the beach, the beach will be a safer place, reducing likelihood of injury while walking or swimming

* Through moving the loose rocks from the beach back to the sea wall, this will help protect the water during high tides from causing erosion of land and will also help prevent further degradation of the seawall which protects Beach road and neighbouring properties

Through completing the following outcomes:

* design and distribution of the community flyer promoting the project and recruiting volunteers to support the clean up over the 2 days in March 2019 (recruitment of volunteers and printing of flyers will occur between 1 February 2019 to 10 March 2019. The two day clean up will occur on 16-17 March 2019

* taking before and after photos of the clean up, and community participation photos

* hire of the digger

* recording informal feedback from the community on the project

Alignment with local board priorities:

support community initiatives to enhance waterways and the coastline, including beach clean-ups and planting

The Glenbrook beach is a beautiful beach enjoyed by residents of Franklin and visitors to Franklin outside of the area. The beach has beautiful sand is a safe beach for swimming and playing for families. However over time a large number of small the medium rocks have become dislodged from the retaining sea wall along Beach Road, resulting in both an unsafe swimming environment on the beach and the sea wall becoming less effective as the wall has disintegrated. This project will involve using local community volunteers to clean the beach up and place the dislodged rocks back to the sea wall and free the beach ground from rocks so that it can be safe to walk on and swim. Costs are sought to hire a digger over 2 days to complete the project, cost of printing community flyers and contribution costs towards food for a BBQ to feed the community who volunteer to work on the project.

Collaborating organisation/individual	Role
Wider Glenbrook Community	Volunteer Support to help clean up the beach
Marie Person and Ted Jarvis	Project Lead / Coordination role and manage the project budget and reporting to Council

Demographics

Maori outcomes: N/A

Target ethnic groups: All/everyone

Promoting SmokeFree: In recruitment of volunteers for this project in our community flyer we will send out to the local community, we will ensure it promotes a no-smoking message. This is also consistent with our desire to reduce smoke butts from our local beach which causes pollution to the environment and harm to bird/ sea life.

Zero waste minimisation Yes, through promoting working towards a zero waste goal for Glenbrook Beach in all written material used to communicate this project to the community

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
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%	%	%	%	%	%	100%
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Financial information

Amount requested: \$999

Requesting grant for: Hire of Digger to pick up rocks
 Printing of Community Flyer to Recruit Volunteers and promote zero waste and no-smoking messages
 20 buckets
 Hire of BBQ and Purchase of food for 2 days to feed volunteers on the project

If part funded, how would you make up the difference:

Cost of participation: n/a

Total expenditure	Total income	Other grants approved	Applicant contribution
\$1,099.6	\$0	\$100	\$100

Expenditure item	Amount
Digger Hire & Trailer Hire (2 days)	\$830
Buckets (20)	\$19.6
Printing of Flyer	\$100
Food for BBQ (feed 50 people)	\$150

Income description	Amount
N/A	

Other funding sources	Amount	Current Status
\$100.00 towards food (Marie Person and Ted Jarvis to donate)	\$100	Approved

Donated materials	Amount
Donation of Use of Personal BBQ Valued at \$500	\$500

Total number volunteer hours	Total number specialised volunteer hours	Amount
20		\$12,330

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
<i>No funding history available for this applicant</i>		

Awhitu Peninsula Landcare Inc.

Legal status:	Incorporated Society	Activity focus:	Environment
Conflicts of interest:	None identified		

Project: Control of Feral Cats

Location:	Awhitu Peninsula		
Summary:	Many unwanted cats and kittens are dumped on the Awhitu Peninsula every year. Released cats and kittens become feral very quickly. Cats on average breed 3 times per year with litters of 3, so numbers increase quickly. Feral cats are efficient hunters and killers of our native wildlife and very difficult to control. We wish to assist the community to carry out control of feral cats in their area by loaning out effective humane live-catch traps. Awhitu Landcare volunteers will also be managing these traps in areas where feral cats have been sighted and the community has asked for assistance.		
Focus specific:	Environmental benefits: Reduction in cat-caused death of susceptible birdlife and fauna (geckos, skinks, weta etc)		
Dates:	30/11/2018 - 30/11/2019	Rain dates:	-
People delivering:	80	People attending:	1000
% of participants from Local Board		100%	

Community benefits

Identified community outcomes:

Auckland Council's "Pest animal control guidelines for the Auckland Region" document supports our targeting feral cats as part of our pest control program. Feral cats are active hunters during the day and night and can cover long distances quickly. They breed well in Auckland forests and kill native wildlife including insects, eels, native crayfish, fish, lizards and birds. The outcome of this project is to increase the efforts to reduce the number of feral cats and thus the impact on native wildlife in our community. Hopefully bird sound will increase noticeably.

The numbers and locations of feral cats caught will be logged. Community monitoring and reporting on increasing wildlife once these prolific hunters have been caught. A growing community awareness of how much damage cats cause to our native wildlife.

Alignment with local board priorities:

support local environmental initiatives that enhance and protect our environment

Reducing the number of feral cats on the Awhitu Peninsula will help to protect highly susceptible native birds and other fauna.

Collaborating organisation/individual	Role
Community members	installing and monitoring traps

Demographics

Maori outcomes: N/A
Target ethnic groups: All/everyone
Promoting SmokeFree: N/A
Zero waste minimisation N/A

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
0%	0%	40%	40%	%	20%	%

Financial information

Amount requested: \$1,369

Requesting grant for: Purchase of 5 cat traps

If part funded, how would you make up the difference:

We would supply less loan traps to the community

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$1,369	\$0	\$0	\$0

Expenditure item	Amount
Cat Traps x 5	\$1,369

Income description	Amount
N/A	\$

Other funding sources	Amount	Current Status
N/A	\$	

Donated materials	Amount
N/A	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
60		\$1,233

Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1803-111	Control of Feral Cats 2017/2018 Franklin Quick Response, Round One - Declined	Declined \$0.00

Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary

Pohutukawa Coast Presbyterian Church

Legal status:	Charitable Trust	Activity focus:	Environment
Conflicts of interest:	None identified		

Project: Predator Control & safely processing stormwater

Location:	Pohutukawa Coast Presbyterian Church, 5 Jacobs Way, Maraetai		
Summary:	<p>This is a new church on 8085m³ property with established exotic trees which we plan to replace with natives over the next 5 years.</p> <p>We have just begun planting & damage is evident already. We are sited next to the Omana Regional Park & also a section of private pine forest. We wish to be good neighbours environmentally & must purchase 2 possum (timms) 2 rat tunnel traps & one stoat trap to this end.</p> <p>There is a storm water rain garden installed ready to be planted, which requires a lot of specific native species to be established as per council protocol before it can be operational when parking area is sealed. All labour is volunteer - but we must fundraise for all plants & traps.</p>		
Focus specific:	<p>Environmental benefits: Reduced pest and predator numbers - increased safety for lizards and opportunities for native bird increase in numbers and diversity.</p> <p>Land protection and storm-water management to filter run-off and manage in an environmentally safe and sustainable way.</p>		
Dates:	07/12/2019 - 30/06/2019	Rain dates:	-
People delivering:	Seven with 12 - 20 more on working bee days	People attending:	5-10,000 Our local population will top 20 within the next 3-5 years.)
% of participants from Local Board		100%	

Community benefits

Identified community outcomes:

- 1 We are supporting the Regional Parks program of on going trapping to protect bird and lizard species - (our site is a registered site for lizard species) as we are situated immediately across the road. We are involving 2 local schools with their practical environmental education programs, & will encourage local residents to consider backyard trapping as well.
- 2 - Planting and managing the storm-water runoff "rain garden" will be gradually undertaken over the next 12 months - as soon as our funds allow. This grant will support both the trapping program and the rainwater garden establishment. This is another opportunity to involve local primary school students in both Maraetai and Beachlands in understanding the importance of environmentally safe storm water management. Technical guidance from Auckland council will be strictly followed and on going assessment and maintenance will be undertaken.
3. - We are looking forward to encouraging increase in native bird populations, and giving our lizards a better chance of survival.

1 - A trapping tally will be kept and reported to predator Free 2050 program and also to our local community newspaper.

2 - Enviroschool program leaders will be asked to provide an evaluation on a yet to be developed survey tool, to establish that students learning goals are being met. It will give opportunity for suggestions to improve program content and activities and participation.

3 - We will take part in the annual Forest and Bird/Doc bird count survey each year for the next 5 years

Alignment with local board priorities:

support local environmental initiatives that enhance and protect our environment

Reducing introduced predators - rats, possum and stoats, with the aim of protecting both native flora and fauna, intentionally increasing both numbers and diversity of native plant, bird, insect and reptile species. Additionally enhancing safe collection of stormwater runoff into an installed rainwater garden with appropriate native species planting to filter water and reduce amount collected.

Chemical predator and pest control and weed management will be avoided especially in the water collection area.

Collaborating organisation/individual	Role
Beachlands Community Trust	Support with funding application, developing a food bank to be based at the church, collaboration with community projects.
Maraetai Beach School enviro group	will be assisting with some of the planting and also raising some seedlings sourced from the 1million trees project
Beachlands School enviro group	will be participating on site in planting and also learning skills for predator control
Omana Regional Park lead and staff.	Expert Advice and other support

Demographics

- Maori outcomes:** *Māori involvement in the design/concept*
 We work hard to maintain contact and involvement with our local iwi (Ngai Tai), and they have blessed the land for the use planned, at a ceremony earlier in the year.
- Target ethnic groups:** All/everyone
- Promoting SmokeFree:** The church and property are designated non smoking areas. This will be stated in any contracts for rental for indoor or outdoor functions. There will be a financial penalty involved for breaking these rules.
 There will be clear signage.
- Zero waste minimisation** All waste will be reused/ recycled where appropriate. We collect & reuse plant pots for example, to raise more seedlings for year 4 and 5 of forest regeneration program.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$1,135

Requesting grant for: Cost of obtaining predator Traps
Cost of obtaining plants for the rainwater treatment area.

If part funded, how would you make up the difference:

Cost of participation: No participation costs

Total expenditure	Total income	Other grants approved	Applicant contribution
\$1,635.24	\$500	\$0	\$500

Expenditure item	Amount
Timms Traps (2)	\$80
Stoat Trap (1)	\$120.87
Rat traps with tunnels (2)	\$60.87
Plants for Rain garden stormwater management site	\$1,373.5

Income description	Amount
Christmas Raffle - Donated Quilt/Table Runner/Mug Rugs, Fabric Rooster	\$ 500

Other funding sources	Amount	Current Status
N/A	\$	

Donated materials	Amount
N/A	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
52	24	\$1,535.2

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
<i>No funding history available for this applicant</i>		

Beachlands Community Trust

Legal status:	Charitable Trust	Activity focus:	Environment
Conflicts of interest:	None identified		

Project: Beachlands Community Exchange

Location:	885 Whitford Maraetai Road, Beachlands		
Summary:	Processing of donated goods, sorting and distributing to charity groups and op shop. The container will help with much needed processing space and allow the project to evolve. We have managed to divert 3.321 tonnes from landfill since April 2018 with extremely limited resources. Thankfully WINZ sponsored 3 part times positions to help us manage this. We expect this project to expand considerably and we desperately need storage resources to cope.		
Focus specific:	Environmental benefits: Waste diverted from land fill and creation of circular economy		
Dates:	07/01/2019 - 06/01/2020	Rain dates:	-
People delivering:	6	People attending:	1000
% of participants from Local Board		100%	

Community benefits

Identified community outcomes:

Major waste diversion from landfill, and the support of new emerging circular economy. Creation of new jobs. A place of belonging, value and purpose.

Weighing incoming resources

Recording where resources are distributed.

Number of new jobs

Numbe of visitors

Alignment with local board priorities:

promote and support community initiatives that aim for zero waste.

We are currently running the Community Exchange, where we encourage our community to donate their used goods, and divert waste from landfill. This is then sorted, and at this stage, redistributed to other charities, such as Homeless, Family Start, City Mission, local op shop. The project is getting traction, and we are limited for space for processing the goods. A container would enable us to have a sorting station, and manage the distribution within the resources currently available.

Collaborating organisation/individual	Role
BCT	1000
Private donor	1000

Demographics

Maori outcomes: N/A

Target ethnic groups: All/everyone

Promoting SmokeFree: It will be smoke free, and signage will be put up to promote this.

Zero waste minimisation Yes, it is underpinned by committed zero waste activity, through action and education, and collaborating with our community partners.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$2,000

Requesting grant for: Part payment for the container

If part funded, how would you make up the difference: Fund raise and crowd fund

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$4,000	\$0	\$22,825	\$1,000

Expenditure item	Amount
20ft container	\$4,000

Income description	Amount
N/A	

Other funding sources	Amount	Current Status
WINZ Wages	\$20,475	Approved
Beachlands Community Trust	\$1,000	Approved
Netlogix (transport of container)	\$350	Approved
Fran Duncan	\$1,000	Approved

Donated materials	Amount
Donation of goods	\$5,000

Total number volunteer hours	Total number specialised volunteer hours	Amount
1170	390	\$32,058

Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1903-243	Beachlands Community Exchange 2018/2019 Franklin Quick Response, Round Two - Submitted	Undecided \$0.00
WMIF1802-141	Waste Not World WMIF September 2018 - 2b. Panelist Review - Waste Solutions ONLY	Undecided \$0.00
NCE1903-002	Beachlands Trolley Derby 2018/2019 Non-Contestable Events - Franklin - Submitted	Undecided \$0.00
LG1903-141	Beachlands Maraetai ANZAC Celebrations 2018/2019 Franklin Local Grants, Round One - Project in progress	Approved \$3,025.00
LG1903-112	Logcabin Heat Pump 2018/2019 Franklin Local Grants, Round One - Awaiting funding agreement	Approved \$1,950.00
LG1903-113	Christmas@Sunkist 2018 2018/2019 Franklin Local Grants, Round One - Awaiting funding agreement	Approved \$2,630.00
LFHW1701-09	2017/18 Love Food Hate Waste Fund - Paid- awaiting accountability	Approved \$900.00
QR1803-205	2017 Christmas@Sunkist 2017/2018 Franklin Quick Response, Round Two - Acquitted	Approved \$1,698.48
WMIF1702-141	Remakery And Steam Punk Company Project WMIF September 2017 - 3b. Awaiting reimbursement request	Approved \$21,510.00
NCE1803-010	Beachlands Maraetai Trolley Derby 2018 2017/2018 Events - Franklin - Accountability overdue	Approved \$5,000.00
NCE1703-006	Beachlands Trolley Derby Events - Franklin non-contestable, 2016/2017 - Review accountability	Approved \$5,000.00
CCS17_1_245	Log Cabin Workshops Creative Communities Scheme 2017_1 - South Assessment Committee Round 1 2017	Declined \$0.00
LG1703-101	Christmas@Sunkist 2016 2016/2017 Franklin Local Grant, Round One - Acquitted	Approved \$2,000.00
LG1603-104	Beautification of Wakelin Road Shop Area 2015/2016 Franklin Local Grants, Round One - Grant not uplifted	Approved \$1,669.98
CCS16_1_118	Pacifika Tye Dye Workshops Creative Communities Scheme 2016_1 - Acquitted	Approved \$3,068.00
LESF15	Beachlands Maraetai Trolley Derby 2016 2015/16 Round 1 Local Events Support Fund - Paid	Approved \$5,000.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Franklin Fuchsia Group

Legal status:	Other: Garden Group	Activity focus:	Events
Conflicts of interest:	None identified		

Project: Franklin Fuchsia Group Annual Show

Location:	Civic Centre, King Street Waiuku		
Summary:	The Franklin Fuchsia Group will be staging their 19th Annual Fuchsia Show & Display where their members who travel from as far North as Dargaville and Auckland and south as far as Levin and Ngatea in the Waikato area will be entering and displaying their Fuchsia's. This event is advertised in National Garden magazines and local newspapers in the Franklin district. Over the years the event has grown with patronage from the Auckland, North Auckland, Franklin, Tauranga & Waikato regions.		
Dates:	18/01/2019 - 19/01/2019	Rain dates:	-
People delivering:	30	People attending:	Over the 2 days up to 500 approx
% of participants from Local Board		100%	

Community benefits

Identified community outcomes:

The Annual Fuchsia Show is well supported with keen gardeners from the greater Auckland and Whangarei area and the Tauranga & Waikato region. The visitors to the area support the local shopping centre and local cafes in the Waiuku town.

This year our group proposes to conduct a survey to ascertain where our visitors have travelled from.

Alignment with local board priorities:

explore Franklin's tourism potential and Increase tourist numbers and visitor spend in Franklin.

By receiving support from Council by way of a grant our Group will be able to promote and advertise their 19th Annual Fuchsia Show held at the Civic Centre to the greater Auckland and Waikato regions.

Collaborating organisation/individual	Role
Waiuku Scouts	Assisting with staging & dismantling

Demographics

Maori outcomes: N/A

Target ethnic groups: All/everyone

Promoting SmokeFree: There will be signage around the Civic Centre.

Zero waste minimisation There will be no wastage as all plants are living.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$823

Requesting grant for: Advertising for the Show through advertisements with the Local Newspaper.
Contribution towards hiring a van for transportation of staging gear & Fuchsias,

If part funded, how would you make up the difference:

Cut down on advertising and seek assistance from members for transportation to and from the show which has limitations.

Cost of participation: Entry by donation / koha

Total expenditure	Total income	Other grants approved	Applicant contribution
\$823.68	\$2,740	\$0	\$2,740

Expenditure item	Amount
Advertising	\$463.68
Van Hire	\$360

Income description	Amount
10 members volunteer hours preparation of plants x 4 hours	\$ 800
Staging volunteers transporting plants to and from show at 4 hours total with 8 volunteers	\$ 640
Setting up and dismantling the show takes 4 hours with 10 volunteers	\$ 800
Donations / koha	\$ 500

Other funding sources	Amount	Current Status
N/A	\$	

Donated materials	Amount
N/A	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
12	4	\$2,740

Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1803-204	Franklin Fuchsia Group Annual Show 2017/2018 Franklin Quick Response, Round Two - Acquitted	Approved \$1,530.00

jimjane2012 Limited

Legal status:	Limited Liability Company	Activity focus:	Events
Conflicts of interest:	None identified		

Project: Pukekohe Onion Festival

Location:	Pukekohe Town Square		
Summary:	This is a Food and wine Festival (Primarily Food) in the Heart of Pukekohe to Celebrate the Onion in the Onion Capital of NZ and to showcase some of Pukekohe's Eateries, An opportunity to bring the Community together to Celebrate these things and invite others to see what a fantastic place Pukekohe is and what we have to offer.		
Dates:	09/12/2018 - 09/12/2018	Rain dates:	-
People delivering:	4	People attending:	3k
% of participants from Local Board		100%	

Community benefits

Identified community outcomes:

The Community will recognise what an important part Pukekohe has to play in the production of Fresh Produce internationally.

The Community will celebrate our food and hospitality and get behind the hospitality industry.

We believe that Pukekohe has huge potential for a significant food festival that is recognised not only Nationally but Globally for its fresh produce.

The Social Media engagement = Monitor feedback

Financial return from food vendors and sponsors

Survey of participants and selected guest

The number of guest that attend.

Alignment with local board priorities:

support events that aim to be financially sustainable and become a regular part of the Franklin event calendar

By becoming an Annual Event and Celebrating Pukekohe's fresh Produce in particular the Onion in the Onion Capital of NZ.

Putting Pukekohe on the Map and showcases not only our fresh produce but our Eateries.

We have an amazing opportunity in the town square to gather the community together and celebrate Pukekohe, We believe in its potential and want to do what ever we can to make this event a popular one for Pukekohe but also for the everyone out of town.

Collaborating organisation/individual	Role
Pukekohe Business Association	\$500

Franklin Special Olympics Team	Volunteers for set up/clean up
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Demographics

Maori outcomes:	N/A
Target ethnic groups:	All/everyone
Promoting SmokeFree:	All areas of the Towns Square will be smoke free. This will be managed by the 12 crew that will be on board to manage the event and the security employed to remove any disruption
Zero waste minimisation	a waste management Plan has been submitted to the Council with the event permit application

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$2,000

Requesting grant for: A contribution to the Marquee

If part funded, how would you make up the difference:

We will reduce the pop up vendor marquees and source and continue to source a cheaper option

Cost of participation: no cost

Total expenditure	Total income	Other grants approved	Applicant contribution
\$8,700	\$2,000	\$0	\$15,000

Expenditure item	Amount
Marquee to cover center of town square and vendor pop ups	\$8,700

Income description	Amount
no tickets sales but food vendors need to Pay \$200 x 10 vendors	\$ 2,000

Other funding sources	Amount	Current Status
N/A	\$	

Donated materials	Amount
Generator Donated by Balle Bros Company	\$

Music entertainment Sponsored by The LOCALs	\$
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Total number volunteer hours	Total number specialised volunteer hours	Amount
8		\$3,200
	240	\$7,200

Funding history

Application ID	Project title Round - Stage	Decision Allocation
<i>No funding history available for this applicant</i>		

Clevedon Community and Business Association

Legal status:	Incorporated Society	Activity focus:	Events
Conflicts of interest:	None identified		

Project: Clevedon Street Market & Santa Parade

Location:	Clevedon Village		
Summary:	A Christmas Themed Street Market from 10 - 2pm and then at 11am a Santa Parade coming down through the Village. There will be a Santa's Grotto for photos with Santa. Over at the Presbyterian Church there will be a busker, Devonshire Teas for Church Fundraising, Sausage Sizzle for Clevedon Scouts to Fundraise and Clevedon Coast Oysters.		
Focus specific:	Event producer/contractor/3rd party: Foulton & Hogan - Traffic Management Team		
Dates:	01/12/2018 - 01/12/2018	Rain dates:	-
People delivering:	10	People attending:	1000
% of participants from Local Board	50%		

Community benefits

Identified community outcomes:

To bring the community together and to bring more people into the area to experience what Clevedon has to offer. Along with the Santa parade this year we are holding a Street Market to bring more people into the community to experience the unique flavour of Clevedon Village.

The application is for funding for the Christmas Parade. This features a collection of floats from community organisations and business including Clevedon Volunteer Fire Brigade, Clevedon Plunket, Clevedon Scouts, Clevedon School, Kawakawa Bay Kindy and many more. The event brings community members together for a child focused smoke free event. The event appeals to all ages from children to elderly community members as either participants or spectators. The event also has brought others from outside the region to watch the event either as extended family members or visitors to the region.

By the number of people attending the event and by the number of community and businesses involved in the parade.

Alignment with local board priorities:

support events which encourage visitors to spend more time in Franklin as a destination

Along with the Santa parade this year we are holding a Street Market to bring more people into the community to experience the unique flavour of Clevedon Village.

The application is for funding for the Christmas Parade. This features a collection of floats from community organisations and business including Clevedon Volunteer Fire Brigade, Clevedon Plunket, Clevedon Scouts, Clevedon School, Kawakawa Bay Kindy and many more. The event brings community members together for a child focused smoke free event. The event appeals to all ages from children to elderly community members as either participants or spectators. The event

also has brought others from outside the region to watch the vent either as extended family members or visitors to the region.

Collaborating organisation/individual	Role
Franklin Local Board	Participation and help on the day
Clevedon Lions Club	Helping on The Day

Demographics

Maori outcomes: N/A

Target ethnic groups: All/everyone

Promoting SmokeFree: In our advertising of the event and social media

Zero waste minimisation On our stall applications, advertising of event in print and social media

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$2,000

Requesting grant for: Traffic Management

If part funded, how would you make up the difference:

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$4,316.6	\$370	\$0	\$0

Expenditure item	Amount
Traffic Management	\$4,006.6
Public Liability Insurance	\$220
Event Permit	\$90

Income description	Amount
Stall Holders projected 16 stalls @ \$20	\$ 320
Gold coin donation for photos at Santa's Grotto	\$ 50

Other funding sources	Amount	Current Status
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N/A	\$	
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Donated materials	Amount
N/A	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
40	300	\$700

Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1803-202	Clevedon Christmas Parade 2017/2018 Franklin Quick Response, Round Two - Acquitted	Approved \$1,862.00

Lions Club of Bucklands Beach Cycle for Life Charitable Trust

Legal status:	Charitable Trust	Activity focus:	Events
Conflicts of interest:	None identified		

Project: Cycle for Life

Location:	Start/Finish Clevedon Showgrounds - 100 km ride via Hunua/Kaiawa/Maraetai		
Summary:	Annual Cycle Ride organised by the Lions Club of Bucklands Beach with support from Clevedon Lions Club with finances through Lios Club of Bucklands Beach Cycle for Life Charitable Trust. The Event is a Lions Fundraising Project raising funds to support Children's Health & Educational purposes. All proceeds are allocated by the Trust for these purposes.		
Dates:	31/03/2019 - 31/03/2019	Rain dates:	-
People delivering:	6 Organisers supported by another 24 Lions Club Members	People attending:	Event participants - 300 to 500, Beneficiaries: Eye Glass recipients 10/15pa, Camp Quality - Children with Cancer - about 200pa, Mt Richmond Special School - about 275 children
% of participants from Local Board	50%		

Community benefits

Identified community outcomes:

Event supports:

Lions Eyeglass Fund at Kidz First Children's Hospital - usually \$3000pa - over \$39,000 donated in past 15 years.

Camp Quality (looking after kids with Cancer) Usually \$1000 pa.

Books in Homes for low decile & needy schools - at present we support Mt Richmond Special School.

Event Provides:

A well run event that average cyclists can participate in and enjoy a day in the countryside as they cycle around the course.

Dollars raised from the event enabling support to:

Lions Eyeglass Fund - target donation \$3000

Camp Quality - target donation \$1000

Books in Homes for Mt Richmond Special School - Target donation \$2000

If there is any surplus we will look for suitable recipients within the Children's Health and Education feild.

As you can see the most of the Children that benefit are from the wider South Auckland Region

Alignment with local board priorities:

support events which encourage visitors to spend more time in Franklin as a destination

The event encourages cyclist both young and old to participate in a cycle ride that takes them on a 100 km ride around the area. In many cases their support families will spend the day around Clevedon and also touring the area.

The Bucklands Beach Lions Club have organised this event annually for 20 years and we see this continuing well into the future.

The event participants arrive at the start in Clevedon early in the day often with their families who stay in the area to await the finish and participate in the prizegiving at the end of the event.

Collaborating organisation/individual	Role
Lions Club of Clevedon	Manpower and volunteers

Demographics

Maori outcomes: N/A

Target ethnic groups: All/everyone

Promoting SmokeFree: Event promotes healthy living and fitness. Participants would be considered unlikely to smoke

Zero waste minimisation N/A

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: **\$2,000**

Requesting grant for: We are seeking help to fund some of the compliance costs namely Event Insurance (\$776), the attendance of St Johns Ambulance and Staff at the event (\$943) and for the supply of additional toilets (\$529). The amounts are those paid last year and are expected to be much the same this year - copy of last years invoices are attached.

If part funded, how would you make up the difference:

The event is run as a means of raising funds for Childrens Health and Educational projects to which our members have contributed over 400 hours of their time - minimum estimated value of this is \$11,000. In addition we value Fulton Hogans provision of the traffic management plan at about \$5000. In addition there are the value of donated prizes of around \$5000. If we are unable to produce a surplus from the event to recognise the above contributions and to meet our commitment to support the beneficiaries of the event then future events may not be organised.

Cost of participation: Participants pay an entry fee ranging from \$30 to \$49

Total expenditure	Total income	Other grants approved	Applicant contribution
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\$8,200	\$14,270	\$0	\$0
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Expenditure item	Amount
Schedule of last years costs are attached	\$8,200

Income description	Amount
230 entrants at \$49	\$ 11,270
100 entrants at an average of \$32	\$ 3,000

Other funding sources	Amount	Current Status
Fulton Hogan - Rooding Management Plan	\$0	Pending
Various retailers - donated goods for prizes	\$0	Pending

Donated materials	Amount
N/A	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
200	200	\$11,000

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
QR1803-322	Cycle For Life 2017/2018 Franklin Quick Response, Round Three - Declined	Declined \$0.00

Ayrlies Garden & Wetlands Charitable Trust

Legal status:	Charitable Trust	Activity focus:	Events
Conflicts of interest:	None identified		

Project: Assistance with hiring equipment for the Ayrlies Plant Fair

Location:	Ayrlies Garden 125 Potts Road Whitford		
Summary:	Assistance in cost of hiring equipment specifically four portaloos, ezi-up canopy coverings, trestle tables, drinking water and hot water urns.		
Dates:	05/04/2019 - 06/04/2019	Rain dates:	05/04/2019 - 06/04/2019
People delivering:	12	People attending:	1000
% of participants from Local Board		100%	

Community benefits

Identified community outcomes:

The purpose of Ayrlies Plant Fair is twofold: to support quality plant growers and societies whose endeavours are so valued by New Zealand gardeners and to help support and sustain Ayrlies Garden and Wetlands into the future. It is rare event to have twenty specialist plant growers all in one venue with good quality plants for sale (some from afar as New Plymouth). Visitors have the opportunity to speak with expert plant growers and horticultural societies including Old Fashioned Roses Auckland, The Brommeliad Society, Orchids NZ and Friends of the Auckland Botanic Gardens. The gardens and wetlands are open to visitors at a reduced entry fee of \$10 per person. Plants propagated at Ayrlies (seen walking the garden) are also available to purchase along with some refreshments.

Assistance with the cost of hiring the portaloos, ezi-up canopy coverings, tables for the pop-up cafe and water urns support the Plant Fair event as a well-organised, festive occasion providing services for the community - good clean easily accessible toilet facilities, tables, chairs, drinking water and canopy coverings for visitors in the likelihood of rain.

Increased visitor numbers attending Ayrlies Plant Fair

Increase number of visitors to Ayrlies garden and wetlands

Increased spending on plants at the plant growers stalls

Increased visitor spend in the Franklin district

Much shorter queues for use of the portaloos and alleviation of blocked portaloos

Happy visitors especially the elderly and mobility impaired with seating and tables available at the pop-up cafe

Happy visitors with ezi-up canopies providing shelter in the rain

Alignment with local board priorities:

support local events that celebrate Franklin's unique identity

The project supports the Ayrlies Plant Fair, a two day event held annually at Ayrlies that brings the gardening community and specialist plant growers together. Ayrlies is one of New Zealand's oldest and much-loved gardens that has a top ranking by the NZ Gardens Trust as a garden of

international significance. The event celebrates the cultural heritage of Franklin bringing people close-by and afar together in healthy lifestyle activities. Visitors are welcome to walk the garden and wetlands, enjoy the festivities, talk with plant specialists and purchase good quality and unusual plants for sale in one venue. The event encourages people to the Franklin area and supports a thriving local economy. While Ayrilies Palnt Fair was first held in 2018, we would like to see the Plant Fair become a regular event in the Franklin calendar.

Collaborating organisation/individual	Role
N/A	

Demographics

Maori outcomes:	N/A
Target ethnic groups:	All/everyone
Promoting SmokeFree:	Ayrilies is currently a smoke free environment and this will be supported with signage
Zero waste minimisation	Existing management already has a zero waste policy at Ayrilies. Everything brought into the garden must be taken out by the person that brought it in.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	20%	60%	%	20%	%

Financial information

Amount requested: \$2,000

Requesting grant for: Assistance with hiring equipment for Ayrilies Plant Fair

If part funded, how would you make up the difference:

Reduce or eliminate the number of hired portaloos and canopy coverings which would seriously jeopardise the event

Cost of participation: Entry fee for the Ayrilies Plant Fair is \$10 per person

Total expenditure	Total income	Other grants approved	Applicant contribution
\$2,424.64	\$5,000	\$0	\$14,086

Expenditure item	Amount
Hire of 4 portaloos toilets	\$835.64
Hire of ezi-up canopies and drinking water dispenser	\$1,349
Hire of 5 trestle tables and hot water urn	\$240

Income description	Amount
Adult entry fee @ \$10 per person expect minimum 500 visitors	\$ 5,000

Other funding sources	Amount	Current Status
N/A	\$	

Donated materials	Amount
Provision of venue Ayrliies Garden and Wetlands preparation before, during and post event	\$10,000
Tables, chairs and BBQ for pop-up cafe from local Whitford community member	\$500
Hire Smartpay EFTPOS machine and operator	\$280
Cost of produce for baking, making and serving food & drinks	\$2,120
Musician	\$400
Stationery labels, raffle books, hand sanitiser	\$130
Printing Ayrliies Plant fair flyers and Ayrliies map of garden walk	\$656

Total number volunteer hours	Total number specialised volunteer hours	Amount
88		\$1,896.4
32		\$657.6
32		\$657.6
48		\$986.4

Funding history

Application ID	Project title Round - Stage	Decision Allocation
RENH18/19009	Ayrliies Wetlands Operation Clean Water Regional Environment and Natural Heritage Grant 2018 - 2019 - Assessment Healthy Waters	Undecided \$0.00
LG1903-122	Extension of Ayrliies visitor carpark for the Ayrliies Plant Fair 2018/2019 Franklin Local Grants, Round One - Declined	Declined \$0.00
LG1703-129	Predator Free 2016/2017 Franklin Local Grant, Round One - Declined	Declined \$0.00

Pohutukawa ANZAC Memorial Trust

Legal status:	Charitable Trust	Activity focus:	Events
Conflicts of interest:	None identified		

Project: ANZAC Dawn Service

Location:	Wakelin Road, Beachlands, Auckland		
Summary:	The project is to hold an ANZAC Day Dawn Service on the 25th April 2019 in Wakelin Rd, Beachlands. (The final site has not being confirmed yet) The project was very well supported by the local community in 2015 and 2016. However, because of organiser illness in 2017, it was cancelled. Many people in the community were disappointed. We intend to hold a service for the community in 2019. The community are in favour of this happening,		
Dates:	25/04/2019 - 25/04/2019	Rain dates:	25/04/2019 - 25/04/2019
People delivering:	40	People attending:	10000
% of participants from Local Board		100%	

Community benefits

Identified community outcomes:

Community sharing, involvement and reflection on history and its consequences.

We want to achieve a gathering of our community that shares and participates together in remembering history and its consequences.

In addition we believe that the ANZAC Dawn Service will bring our community closer together as individuals who consider that our environment is unique and special.

It will also benefit the participants, old, young and those directly involved to appreciate our countries history and how it impacted on our local community.

1/ Counting the number of participants, in previous years there has been up to 800 attendees in a community of over 6000.

2/ After the event discussions to determine its success.

3/ Newspaper articles and reflections on the event.

4/ As we will also be selling RSA Poppies at the same time, the number sold will help to determine community interest.

Alignment with local board priorities:

support events that celebrate our distinctive local communities and bring people together

The project is an ANZAC Dawn Service on the 25th April 2019. It brings local people together to remember, celebrate and reflect the heritage and history that pertains to our community and New Zealand as a country.

Collaborating organisation/individual	Role
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Cadet Services	Honour Guard
Fire Services and Coastguard	Parade members
Local Churches	Service presentation
Past and present Armed Services and RSA personnel	Dawn Service supporters
Beachlands Community groups	Organisation and day management

Demographics

Maori outcomes: *Māori participation - Māori priority group, target group, high representation or Māori staff delivering*

We are having discussions with our local iwi to encourage them to participate in the ANZAC Dawn Service. Maori had a key role in all of our nations conflicts. We need to remember them, and are encouraging full participation.

Target ethnic groups: All/everyone

Promoting SmokeFree: We will install signs requesting "No smoking" in the vicinity of the Dawn Service.

Zero waste minimisation Only to the extent of managing litter and waste.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: **\$1,999**

Requesting grant for: Operating expenses for services needed to ensure the Dawn Service proceeds.

If part funded, how would you make up the difference:

Cost of participation: No cost

Total expenditure	Total income	Other grants approved	Applicant contribution
\$1,999	\$500	\$0	\$1,000

Expenditure item	Amount
Bugler	\$150
Misc items for crowd management, ropes etc	\$300
Photocopying order of service estimate	\$500
Volunteer refreshments estimate	\$100

Existing monument refurbishment estimate for materials	\$300
Poster printing estimate	\$200
Traffic Management contribution	\$299
Scottish Piper	\$150

Income description	Amount
Donations	\$ 500

Other funding sources	Amount	Current Status
N/A	\$	

Donated materials	Amount
Temporary ANZAC Monument Construction	\$15,000
Sound Equipment	\$2,000
Lighting	\$500

Total number volunteer hours	Total number specialised volunteer hours	Amount
60	10	\$1,438

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
<i>No funding history available for this applicant</i>		

Beachlands Chartered Club Inc.

Legal status:	Incorporated Society	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: Beachlands Chartered Club Annual Fishing Competition & Fish Auction

Location:	Beachlands Chartered Club Inc, 44 Third View Avenue, Beachlands, Auckland 2018		
Summary:	This is a Community Event to raise funds for local charities, ie Beachlands Volunteer Fire Brigade and..... by way of a donation from the fish auction, the event will also bring together the wider community as it is open to the general public including children giving all participants the opportunity to win great prizes. Historically the event has always been very popular as it is a day of fun, excitement and community spirit for all who attend and participate.		
Dates:	23/02/2019 - 23/02/2019	Rain dates:	-
People delivering:	25 to 30	People attending:	300 to 400
% of participants from Local Board		85%	

Community benefits

Identified community outcomes:

The Beachlands Volunteer Fire Brigade and will receive a donation from the Fish Auction and the wider community will come together for this event to enjoy the atmosphere, food, fun and sun.

The outcomes will be measured in Ticket sales and funds raised, as a large audience is guaranteed.

Alignment with local board priorities:

support events that celebrate our distinctive local communities and bring people together

We are situated in the beautiful "Pohutukawa Coast" community of Beachlands so a fishing competition will help bring our community together so we can celebrate the beautiful sea and its bounty. Also a large turnout will benefit our benefactors with a sizeable donation.

Collaborating organisation/individual	Role
Beachlands Volunteer Fire Brigade	helping with set up, collecting auction money, delivering fish and also the tidy up afterwards.
Beachlands Chartered Club Senior Citizens Christmas Luncheon	

Demographics

Maori outcomes: N/A

Target ethnic groups: All/everyone

Promoting SmokeFree: We will place smokefree posters around the event, we will also do our best to deter smoking.

Zero waste minimisation we will promote recycling with designated receptacles, clearly marked including food waste only bins that can be composted.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
60%	40%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
10%	10%	15%	60%	%	5%	100%

Financial information

Amount requested: \$2,000

Requesting grant for: Advertising the Event in advance, live entertainment, special licence for liquor, logo's on peak caps, portaloos hire.

The club is providing volunteers (around 30 people) giving approximately 16 hours each over 2 days and the club is paying their own bar staff and 4 duty managers for the expected volume of participants and security.

If part funded, how would you make up the difference:

we would have to do urgent fundraising by way of raffle sales etc perhaps forgo the entertainment thereby shortening the duration of the event which would be unfortunate as it is a really fun community spirited event.

Cost of participation: \$25 Adult \$10. Child under 16 and free for under 10 years

Total expenditure	Total income	Other grants approved	Applicant contribution
\$2,503.73	\$4,030	\$0	\$5,500

Expenditure item	Amount
Portaloos	\$278.26
Advertising	\$1,060
Live Entertainment	\$782
Jazz Print	\$194.78
Auckland Council Special Licence	\$188.69

Income description	Amount
200 Adult tickets @ \$25.00 and 50 Kids Tickets @ \$10.00 not all of these will sell so will go by last years sales	\$ 4,030

Other funding sources	Amount	Current Status
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nil	\$	
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Donated materials	Amount
Beer Taps from Lion Nathan	\$300

Total number volunteer hours	Total number specialised volunteer hours	Amount
360	90	\$9,247.5

Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1803-209	Beachlands Chartered Club Annual Fishing Competition & Fish Auction 2017/2018 Franklin Quick Response, Round Two - Acquitted	Approved \$1,360.00

New Netball Team Limited

Legal status:	Limited Liability Company	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: Hosting round robin netball match & paint the town purple promotion

Location:	Pulman Arena, Takanini		
Summary:	<p>The Northern Stars host 6 home round robin matches in the 2019 ANZ Premiership. This application will assist hosting one match and to enhance the local fan base across the season.</p> <p>Invitations to be sent to local retailers and business in Papakura and Takanini, to dress their window in purple and netball paraphernalia for two weeks. Each participant who registers will be delivered a pack to dress their shop window.</p> <p>Each pack will include, Stars poster, purple and white balloons. The retailers have free license to dress their windows to promote the season. Each retailer that takes part will be given tickets to the first home game, the windows are judged by Stars admin, Papakura Business Association and Stars Players.</p>		
Dates:	06/03/2019 - 06/03/2019	Rain dates:	-
People delivering:	60	People attending:	1600
% of participants from Local Board		100%	

Community benefits

Identified community outcomes:

The hosting of matches for the Northern Stars sporting team based in South Auckland with the ability to attract and influence communities and people will benefit and create positive engagement for all.

An increase in youth numbers participating at local netball centres. A diverse range of people attending games from other ethnic cultures.

Alignment with local board priorities:

encourage healthy lifestyle choices and provide sporting opportunities for the community

Our primary objectives of the Northern Stars is to:

- promote sport and physical activity through netball
- that players be mentors and role models that young people aspire to emulate
- to give back to the wider community - influencing and helping people to learn and grow through physical activity, nutrition and mental health

Collaborating organisation/individual	Role
Te Wananga o Aotearoa	Volunteers
Smear your Mea	New Zealand Health campaign

Smokefree NZ	Anti-smoking campaign
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Demographics

Maori outcomes: N/A

Target ethnic groups: All/everyone

Promoting SmokeFree: A frame signage promoting healthy active lifestyles and smokefree areas.

Zero waste minimisation N/A

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$2,000

Requesting grant for: We are seeking funding to assist with the cost of hireage of the Pulman Arena in Takanini.

If part funded, how would you make up the difference: Through a reduction in other areas of budget.

Cost of participation: Ticket prices range from \$15-\$25. A number of complimentary tickets are issued.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$7,300	\$10,500	\$0	\$5,000

Expenditure item	Amount
Venue Hire	\$7,300

Income description	Amount
Ticket Sales: 300 tickets @ \$25 each	\$ 7,500
Ticket Sales: 200 tickets @ \$15 each	\$ 3,000

Other funding sources	Amount	Current Status
N/A	\$	

Donated materials	Amount
N/A	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
200		\$4,110

Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1914-208	Hosting round robin netball match & paint the town purple promotion 2018/2019 Papakura Small Grants, Round Two - Submitted	Undecided \$0.00
LG1814-227	Hosting round robin netball match & Paint The Town Purple Promotion 2017/2018 Papakura Local Grant, Round 2 - Review accountability	Approved \$1,000.00
LG1809-228	Hosting a round robin netball match 2017/2018 Māngere-Otāhuhu Local Grants, Round Two - Acquitted	Approved \$1,000.00
QR1803-316	Hosting a round robin netball match 2017/2018 Franklin Quick Response, Round Three - Declined	Declined \$0.00
LG1810-229	Hosting a round robin netball match 2017/2018 Manurewa Local Grants, Round Two - Declined	Declined \$0.00
LG1813-233	Hosting a round robin netball match 2017/2018 Ōtara-Papatoetoe Local Grants, Round Two - Declined	Declined \$0.00
LG1709-262	Hosting a home round robin netball match 2016/2017 Māngere-Ōtāhuhu Local Grant, Round Two - Acquitted	Approved \$3,500.00
QR1703-414	Hosting a home round robin netball match 2016/2017 Franklin Quick Response, Round Four - Declined	Declined \$0.00
LG1713-214	Hosting a home round robin netball match 2016/2017 Otara-Papatoetoe Local Grant, Round Two - Acquitted	Approved \$5,000.00

Waiuku Golf & Squash Club

Legal status:	Incorporated Society	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: Waiuku Golf & Squash Club

Location:	Racecourse Road Waiuku		
Summary:	The aim of this project is to raise funds to purchase equipment to assist the Club in keeping the grounds surrounded by the Clubhouse and Waiuku public car park in a clean and tidy manner. To landscape the area with native plantings and a promotional sign of forthcoming events to be held at the Waiuku Golf & Squash Club		
Dates:	01/01/2019 - 30/09/2019	Rain dates:	-
People delivering:	5	People attending:	Average 450 per week, plus general public view
% of participants from Local Board		100%	

Community benefits

Identified community outcomes:

Beautification of the Auckland Council Car park by removal of all litter plus landscaped area for general view.

by noticing if any rubbish is in the Car park. The Car park would be tidy and pleasing to the eye.

Alignment with local board priorities:

encourage healthy lifestyle choices and provide sporting opportunities for the community

The aim of this project is to create a healthy environment to the general public who participate in playing sport and to public use of the parking area by eradicating the removal of leaves that are continually shedding leaves below and surrounding areas of the Auckland Council Car park . The area concerned to be landscaped with added signage to promote forthcoming events at the Waiuku Golf & Squash Club

Collaborating organisation/individual	Role
N/A	

Demographics

Maori outcomes: N/A

Target ethnic groups: All/everyone

Promoting SmokeFree: As this area is on Auckland Council Car park the Waiuku Golf & Squash Club would seek signage from Auckland Council

Zero waste minimisation No as the main aim is for removal of leaves from the oak tree that council have protected rights on tree.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$1,579

Requesting grant for: Seeking funds to assist with removal of rubbish and to landscape area below existing Oak Tree

If part funded, how would you make up the difference:

Cost of participation: n/a Volunteers to tidy area

Total expenditure	Total income	Other grants approved	Applicant contribution
\$1,579.78	\$2,055	\$0	\$2,055

Expenditure item	Amount
Stihl Blower	\$1,034.78
Signage	\$545

Income description	Amount
In kind labour	\$ 2,055

Other funding sources	Amount	Current Status
N/A	\$	

Donated materials	Amount
N/A	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
100		\$2,055

Funding history

Application ID	Project title	Decision
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	Round - Stage	Allocation
<i>No funding history available for this applicant</i>		