

## Caring Crew NZ

<b>Legal status:</b>	Registered Charity	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### Project: Water Bottles for families

<b>Location:</b>	937 East Coast Rd, Torbay, Auckland 0630		
<b>Summary:</b>	The money applied for will purchase water bottles, so parents/caregivers/Whanau can stay hydrated while in hospital with their children. This is added to the care packs that are provided for those in need.		
<b>Dates:</b>	10/12/2018 - 10/12/2018	<b>Rain dates:</b>	-
<b>People delivering:</b>	6	<b>People attending:</b>	600
<b>% of participants from Local Board</b>	100%		

## Community benefits

### Identified community outcomes:

1. Hydration is essential for health and wellbeing.
  2. To ensure parents/caregiver/Whanau are supported with essential toiletry items when in need.
  3. To reduce plastic waste from multiple uses of drinking cups.
- feedback from parents/caregivers/Whanau
- feedback from health care professionals regarding the benefits of having families supported
- reduction of plastic usage within wards in turn saving vital hospital dollars to be spend on other items.

### Alignment with local board priorities:

*provide opportunities for place-shaping and identify what contribution you are making to the project within the local board area*

Caring Crew NZ was established in early 2018 by Nathalie Billett whom wanted to create care/sanitary packs for parents/caregivers/Whanau while in hospital with their children.

As a previous paediatric nurse and mother of two; Nathalie was confronted numerous times by parents/caregivers without basic toiletries and sanitary products whilst in the mist of overwhelming turmoil. Although Caring Crew NZ cannot fix the families current situation; its aim is to be able to provide packs to those families identified by the health care team to make the hospital admission a little more bearable.

Having a new charity set up within the Hibiscus and Bays area has multiple benefits. A sense of worthiness, a sense of belonging, striving for a better community and helping a group within our society at a highly stressful time in their lives. Creating and shaping people that think about others which then flows onto a community that cares for about others.

Other benefits include a community getting together for a common cause, including opportunities for youth, seniors and migrants to participate through fundraising, collecting of donated products, making of packs and deliveries to hospital. The items purchased through donations and grants are made within our local area therefore making a contribution to the economic benefit of our area.

The money applied for in this grant will provide water bottles for the care packs to ensure families are hydrated while in hospital.

Our aim is to be able to provide 1,500 packs to those families in need by the end of 2020. In order to achieve this, we are looking for either product or financial contribution.

Collaborating organisation/individual	Role
n/a	

## Demographics

**Maori outcomes:** *Māori participation - Māori priority group, target group, high representation or Māori staff delivering*

Care packs will be offered to those in need while in hospital with their children including Maori people.

**Target ethnic groups:** All/everyone

**Promoting SmokeFree:** Our offices are smoke free and the delivery/storage and use of our care packs are all in DHB hospitals which are all smoke free

**Zero waste minimisation** yes, reduce incoming waste, let people know and capture feedback

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	50%	50%	%	%	%

## Financial information

**Amount requested:** \$2,000

**Requesting grant for:** the purchase of water bottles so our families can stay hydrated while in hospital with their children.

**If part funded, how would you make up the difference:**

the number of care packs able to be provided will decrease as we would have to purchase these ourselves.

**Cost of participation:** 0

Total expenditure	Total income	Other grants approved	Applicant contribution
\$4	\$0	\$0	\$0

Expenditure item	Amount
500	\$4

Income description	Amount
nil	\$ 0

Other funding sources	Amount	Current Status
donations	\$0	

Donated materials	Amount
donations	\$0

Total number volunteer hours	Total number specialised volunteer hours	Amount
10	20	\$616.5

### Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
<i>No funding history available for this applicant</i>		

## The Hibiscus Coast Elderly Peoples' Luncheon Club

<b>Legal status:</b>	Other: not for profit community group	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### Project: Lunch Club Christmas Party

<b>Location:</b>	101 Centreway road, Orewa		
<b>Summary:</b>	A Christmas meal, with all the trimmings, room decorations, volunteers dressed up (Christmas hat at the least) Christmas carol sing-a-long, Christmas themed entertainment and a small gift for all the guests.		
<b>Dates:</b>	03/12/2018 - 03/12/2018	<b>Rain dates:</b>	-
<b>People delivering:</b>	15	<b>People attending:</b>	50
<b>% of participants from Local Board</b>		100%	

### Community benefits

#### Identified community outcomes:

The Lunch Club gives our guests opportunity for social interaction with old friends and new. Age and access are no barrier as the Masonic lodge has no steps.

several of the local schools come to entertain the guests at the lunch club, a Kapa haka group, choir and orchestra. The lunch club guests are always amazed at what young people are achieving and thoroughly enjoy the interaction.

The smiling faces, the noise level and the no hurry to leave after lunch. The gratitude expressed from the guests, for the simplest things we have done for the Christmas party and ultimately for the guest's enjoyment.

#### Alignment with local board priorities:

*opportunities for youth, seniors and migrants to participate*

Provides an opportunity for seniors/elderly to join in with a sing-a-long, dress up in Christmas hats, feel part of the festive season and enjoy a special Christmas meal. Everyone receives a small gift along with a free raffle ticket, (they love free tickets) with a grant we are able to prove the entire event to our guests at no cost. making it a much-anticipated event.

Collaborating organisation/individual	Role
n/a	

### Demographics

<b>Maori outcomes:</b>	n/a
<b>Target ethnic groups:</b>	All/everyone

**Promoting SmokeFree:** no-one smokes

**Zero waste minimisation** we do place all that can be recycled in recycle bins at volunteers' homes and any food waste is feed to a volunteers dog and hens.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	100%	%

## Financial information

**Amount requested:** \$500

**Requesting grant for:** the cost of the food and beverages

**If part funded, how would you make up the difference:** we would have to charge an entry fee

**Cost of participation:** If we receive the grant there is no entry fee. During the year we charge \$5 entry.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$583	\$0	\$0	\$83

Expenditure item	Amount
ham \$120, salad vegies, strawberries \$144	\$583
gifts for guests, raffle prize \$180	\$
general groceries, Christmas cake \$139	\$

Income description	Amount
n/a	\$

Other funding sources	Amount	Current Status
n/a	\$	

Donated materials	Amount
n/a	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
50	30	\$1,320

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1906-203	<b>Lunch Club Christmas Party</b> 2018/2019 Hibiscus and Bays Quick Response, Round Two - Submitted	<b>Undecided</b> \$0.00
QR1806-211	<b>Luncheon Club Mid-Winter Christmas Party</b> 2017/2018 Hibiscus and Bays Quick Response, Round Two - Acquitted	<b>Approved</b> \$400.00
QR1706-313	<b>Hibiscus Coast Elderly Peoples Luncheon Club Christmas Party</b> Hibiscus and Bays Quick Response, Round Three, 2016/2017 - Acquitted	<b>Approved</b> \$500.00
QR1606-315	<b>Hibiscus Coast Elderly Peoples Luncheon Club Christmas Party</b> Hibiscus and Bays Quick Response, Round Three, 2015/16 - Acquitted	<b>Approved</b> \$500.00
QR1606-105	<b>Christmas Party for Luncheon Club Members and Volunteers</b> Hibiscus and Bays Quick Response, Round One, 2015/16 - Acquitted	<b>Approved</b> \$500.00
<b><i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i></b>		

## Auckland North Community and Development Incorporated

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### Project: Five Good Ideas Capability Building and Professional development

<b>Location:</b>	Orewa		
<b>Summary:</b>	Five Good Ideas strengthens community-based leadership and supports community teams to be adaptive and resilient in a changing social, political and funding environment facing not for profit community organisations. ANCAD brings in qualified consultants to mentor Managers, CEOs and Governance Boards, and voluntary committee members in various aspects of capability building from good governance, leadership, fundraising, marketing, to financial management and strategic planning. The sessions are intended to be short, sharp presentations that give a taste of issues pertaining to leadership, management and good governance.		
<b>Dates:</b>	07/01/2019 - 31/05/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	6	<b>People attending:</b>	300
<b>% of participants from Local Board</b>		10%	

### Community benefits

#### Identified community outcomes:

In 2017 we had our busiest year to date. We ran 28 courses and received 461 registrations from across 149 community organisations. We held three courses in Orewa in 2017 and one so far this year, with another due to be held in September. We would like to do the same again in 2019. The feedback we received was very positive with appreciation of ANCAD travelling into the area. We get people from the North Shore, Hibiscus Coast, Warkworth, Mangawhai, and Whangaparoa Peninsular come to Orewa for these courses.

We report on outcomes every year to the Tindall Foundation our primary funder.

We report to Council and the Devonport/Takapuna Local Board on FGI as part of the overall work of ANCAD.

Gather statistics on attendees, number of organisations, names of organisations, location, etc. Evaluation forms are provided at the end of each seminar/ workshop. A Survey Monkey is sent out at the end of the year to all attendees. ANCAD end of year members and associates survey.

Verbal feedback also sought.

#### Alignment with local board priorities:

*provide opportunities for place-shaping and identify what contribution you are making to the project within the local board area*

Five Good Ideas is designed to assist community organisations in building capability, developing and strengthening leadership and supporting teams to be adaptive and resilient in a changing political and funding environment. ANCAD brings in qualified consultants

to mentor Managers, CEOs and Governance Board /Committee members in various aspects of capability building from good governance, leadership, fundraising, marketing, to financial management and strategic planning. The sessions are intended to be short, sharp presentations that give you a taste of issues pertaining to management and governance. Outcomes include networking among Boards and Management teams, improved services to communities and a higher level of accountability to stakeholders.

Collaborating organisation/individual	Role
LEAD Centre for NFP leadership	presenters
Community THINK	presenters
Threshold Management	presenters
Estuary Arts Centre - OREWA	venue
Whangaporora Community Hub	network/attendees

## Demographics

**Maori outcomes:** *Māori led - either a Māori organisation that is applying or Māori directed (came about as a request from Māori).*

Leadership within the community sector is a primary focus of the capability training ANCAD provides. this includes working with Iwi and other mana whenua groups across the Hibiscus Coast region/rohe.

**Target ethnic groups:** All/everyone

**Promoting SmokeFree:** N/A

**Zero waste minimisation** N/A

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
0%	0%	%	%	%	%	100%

## Financial information

**Amount requested:** \$1,724

**Requesting grant for:** The cost of presenter's fees, and venue hire.

If this funding request is approved, we will contract 3 presenters and hire a room at the Estuary Arts Centre venue in Orewa

**If part funded, how would you make up the difference:** n/a

**Cost of participation:** Seminars cost \$30 this is to cover the cost of a light lunch that we provide and printing out of resource materials for each participant.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$3,006	\$1,500	\$0	\$1,182



Expenditure item	Amount
Venue hire x 3	\$224
Presenters fees 3x \$500 NOTE fees to increase in 2019.	\$1,500
Printing	\$100
Mileage	\$432
Catering	\$750

Income description	Amount
50 attendees over 3 courses	\$ 1,500

Other funding sources	Amount	Current Status
NIL	\$	

Donated materials	Amount
NIL	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
n/a		\$

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1906-204	<b>Five Good Ideas Capability Building and Professional development</b> 2018/2019 Hibiscus and Bays Quick Response, Round Two - Submitted	<b>Undecided</b> \$0.00
LG1906-162	<b>FIVE GOOD IDEAS- Professional Development for Community Organisations</b> 2018/2019 Hibiscus and Bays Local Grants, Round One - Withdrawn	<b>Withdrawn</b> \$0.00
REGCD17-45	<b>Auckland Community Accounting</b> Regional Community Development 2016/2017 - Declined	<b>Declined</b> \$0.00
WMIF1602-02	<b>Repair Cafe Auckland</b> WMIF September 2016 - 3a. Awaiting signed funding agreement	<b>Approved</b> \$40,479.00
LG1702-122	<b>Five Good Ideas - Professional Development Training programme</b> Devonport-Takapuna Local Grants, Round One 2016/2017 - Acquitted	<b>Approved</b> \$1,500.00

## Whangaparaoa Ladies Friendship Club

<b>Legal status:</b>	Other: Friendship Club	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### Project: Bus Trips for the elderly

<b>Location:</b>	Trip 1. Birkenhead RSA for Lunch and Chelsea Sugar Factory Tour. Trip 2 Mangawhai Museum for morning tea an Visit to Bennett's Chocolate.		
<b>Summary:</b>	To take the elderly on bus trips to different venues that supply morning tea and lunch		
<b>Dates:</b>	17/04/2019 - 18/09/2019	<b>Rain dates:</b>	17/04/2019 - 18/09/2019
<b>People delivering:</b>	30 - 40	<b>People attending:</b>	52
<b>% of participants from Local Board</b>		50%	

### Community benefits

#### Identified community outcomes:

Friendship, Companionship and Entertainment  
Laughter, friendships and continued outings

#### Alignment with local board priorities:

*opportunities for youth, seniors and migrants to participate*

To provide companionship, entertainment and friendship as a Friendship Club.

Collaborating organisation/individual	Role
n/a	

### Demographics

**Maori outcomes:** n/a  
**Target ethnic groups:** All/everyone  
**Promoting SmokeFree:** None of our members smoke  
**Zero waste minimisation** No

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	100%	%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	100%	%

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## Financial information

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**Amount requested:** \$1,000

**Requesting grant for:** Bus Cost

**If part funded, how would you make up the difference:** n/a

**Cost of participation:** Each member will pay for their lunch

Total expenditure	Total income	Other grants approved	Applicant contribution
\$1,000	\$0	\$0	\$0

Expenditure item	Amount
1st Trip Bus fare	\$500
2nd Bus Trip fare	\$500

Income description	Amount
40 Lunches @ \$25	\$ 1000

Other funding sources	Amount	Current Status
NIL	\$	

Donated materials	Amount
NIL	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
NIL	NIL	\$0

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
<i>No funding history available for this applicant</i>		

## Taiāotea Air Scouts

*Under the umbrella of*

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### Project: Taiāotea Scouts Equipment

<b>Location:</b>	Beach Road, Browns Bay		
<b>Summary:</b>	Replacement of heavy-duty tables and life jackets for scouts. The existing tables are becoming unsafe to use (trapped fingers!) and the life jackets are old and in need of replacing so that our scout group can take part in the 2019 Founders Day event as well as other water-based activities during the year.		
<b>Dates:</b>	30/11/2018 - 28/02/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	5	<b>People attending:</b>	52 current kea/cub/scout members
<b>% of participants from Local Board</b>		100%	

### Community benefits

#### Identified community outcomes:

To benefit the scouts of Taiāotea Air Scouts with easy-to-use and safe equipment during their scouting activities.

n/a

#### Alignment with local board priorities:

*youth education and training opportunities*

We are seeking to replace some key equipment used by Taiāotea Air Scouts in their scouting activities. Taiāotea Air Scouts provides numerous opportunities for adventure, community service and leadership skills to youth of all abilities in the Browns Bay/Torbay area. Scouts is a programme aimed at educating our youth by providing challenges and experiences that improve their confidence, communication skills, practical skills, organisational skills and sense of community.

Collaborating organisation/individual	Role
none	

### Demographics

<b>Maori outcomes:</b>	n/a
<b>Target ethnic groups:</b>	All/everyone
<b>Promoting SmokeFree:</b>	n/a
<b>Zero waste minimisation</b>	n/a

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	90%	10%	%	%	%	%

## Financial information

**Amount requested: \$1,990**

**Requesting grant for:** Tables and Life Jackets

**If part funded, how would you make up the difference:** Reduced number of tables and/or life jackets.

**Cost of participation:** No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$340	\$0	\$0	\$298

Expenditure item	Amount
Heavy Duty Folding Tables x 6 - excl freight	\$276
Coastguard "Old4New" Hutchwilco Aquavest Classic Life Jackets x 6	\$64

Income description	Amount
n/a	\$ 0

Other funding sources	Amount	Current Status
n/a	\$	

Donated materials	Amount
n/a	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
10		\$205.5

## Funding history

Application ID	Project title	Decision
QR1906-210	Round - Stage Taiaotea Scouts Equipment 2018/2019 Hibiscus and Bays Quick Response, Round Two - Submitted	Allocation <b>Undecided</b> \$0.00
LG1606-221	Jamboree Hibiscus and Bays Local Grants, Round Two, 2015/16 - Declined	<b>Declined</b> \$0.00

## Bays Youth Community Trust

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

**Project:** We request support for our Youth Workers.

<b>Location:</b>	Based in Mairangi Bay, North Harbour, we offer our services in the greater North Shore region.		
<b>Summary:</b>	Funding is sought for delivery of our core programmes and youth worker salaries, in order for Bays Youth to maintain high levels of client engagement and invest in our programme offerings. Bays Youth endeavours to provide high levels of service and support to our clients. The support we offer young people is based on assessed needs and can be over and above our contracted service levels, for the benefit of the young person. We believe this is a crucial point of difference and central to achieving good results across our programmes.		
<b>Dates:</b>	01/02/2019 - 31/07/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	12	<b>People attending:</b>	550
<b>% of participants from Local Board</b>		75%	

### Community benefits

#### Identified community outcomes:

Bays Youth has a long track record of positive outcomes for youth. We have been operating for 10 years in this space and have multiple success stories. In 2017 we engaged with over 550 young people through our programmes; this is an increase of 30% over the previous year.

Bays Youth receives positive feedback from our referrers and this is evidenced by the growth in referrals year on year. However, the best testament to the positive impact Bays Youth will make in this outcome area is our prior programme results.

Bays Youth uses both qualitative and quantitative measures to evaluate our programmes. In 2017 we tested a self-assessment questionnaire that each young person completes independently to assess health, wellbeing, coping strategies and protective factors e.g. family/whanau supports and community connections. The self-assessment was repeated at the end of engagement to quantify changes that occurred. In 2018 we plan to fully roll out the self-assessment tool across all of our programmes by the middle of the year. We also collect statistics that help us gauge the key issues young people are grappling with, to ensure that our programmes meet the current needs of young people. We assess group programmes throughout the duration of the group and will adapt programmes if indicated.

#### Alignment with local board priorities:

*youth education and training opportunities*

Our aim is to provide quality youth programmes targeted at growing and developing the skills young people need to actively take part in society both now and in the future.

Collaborating organisation/individual	Role
n/a	

## Demographics

**Maori outcomes:** n/a

**Target ethnic groups:** All/everyone

**Promoting SmokeFree:** Through our programmes, website and face book page.

**Zero waste minimisation** No

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	25%	75%	%	%	%	%

## Financial information

**Amount requested:** \$2,000

**Requesting grant for:** Youth Worker salary and wage support

**If part funded, how would you make up the difference:** Apply to other community funders for support

**Cost of participation:** Free

Total expenditure	Total income	Other grants approved	Applicant contribution
\$400,000	\$0	\$400,000	\$67,000

Expenditure item	Amount
Youth Workers	\$400,000

Income description	Amount
n/a	\$

Other funding sources	Amount	Current Status
Government contracts	\$250,000	Approved
Foundation North	\$35,000	Pending
Gaming Trusts	\$25,000	Approved
COGS	\$5,000	Approved

SkyCity	\$35,000	Approved
Lotteries	\$50,000	Approved

Donated materials	Amount
n/a	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
n/a		\$

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1906-211	<b>We request support for our Youth Workers.</b> 2018/2019 Hibiscus and Bays Quick Response, Round Two - Submitted	<b>Undecided</b> \$0.00
LG1906-146	<b>We request support for a website refresh project.</b> 2018/2019 Hibiscus and Bays Local Grants, Round One - SME assessment completed	<b>Undecided</b> \$0.00
LG1802-226	<b>We request support for our staff training and supervision.</b> 2017/2018 Devonport-Takapuna Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
QR1817-106	<b>Operating Costs</b> 2017/2018 Upper Harbour Quick Response, Round One - Project in progress	<b>Approved</b> \$1,000.00
LG1817-107	<b>We request support for our Printing, Postage, Stationery costs.</b> 2017/2018 Upper Harbour Local Grants, Round One - Project in progress	<b>Approved</b> \$1,000.00
LG1802-117	<b>We request support for our staff training and supervision.</b> 2017/2018 Devonport-Takapuna Local Grants, Round One - Declined	<b>Declined</b> \$0.00
LG1716-233	<b>We request support for our room hire costs.</b> Rodney Local Grants, Round Two, 2016/2017 - Declined	<b>Declined</b> \$0.00
LG1706-235	<b>We request support for our advertising costs.</b> Hibiscus and Bays Local Grants, Round Two, 2016/17 - Project in progress	<b>Approved</b> \$2,000.00
LG1702-227	<b>We request support to purchase office computers.</b> Devonport-Takapuna Local Grants, Round Two 2016/2017 - Declined	<b>Declined</b> \$0.00
LG1708-241	<b>We request support to purchase office laptops.</b> Kaipātiki Local Grants, Round Two, 2016/2017 - Declined	<b>Declined</b> \$0.00
QR1716-313	<b>We request support for our annual insurance cost.</b> Rodney Quick Response, Round Three, 2016/2017 - Declined	<b>Declined</b> \$0.00
QR1708-315	<b>We request support for our computer support.</b> Kaipātiki Quick Response, Round Three, 2016/2017 - Declined	<b>Declined</b> \$0.00
QR1706-317	<b>We request support for our staff training and supervision.</b> Hibiscus and Bays Quick Response, Round Three, 2016/2017 - Acquitted	<b>Approved</b> \$2,000.00
QR1717-314	<b>We request support for our Internet and website costs.</b> Upper Harbour Quick Response, Round Three, 2016/17 - Project in progress	<b>Approved</b> \$500.00
QR1702-302	<b>We request support to purchase programme resources.</b> Devonport-Takapuna Quick Response, Round Three, 2016/2017 - Declined	<b>Declined</b> \$0.00
LESF183	<b>Youth Board and Jam Albany &amp; Upper Harbour</b> 2015/16 Round 1 Local Events Support Fund - Acquitted	<b>Approved</b> \$2,500.00
<b>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</b>		



## Coast Youth Community Trust Incorporated

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

**Project:** We request support for our Youth Camps.

<b>Location:</b>	Whangaparaoa on the Hibiscus Coast		
<b>Summary:</b>	<p>Regular adventure-based activity programmes and camps are a direct product of our 24-7 Youth Work. Both of these focus on developing youth through positive risk taking. Using adventure-based activities and learning, young people can be taught skills such as: problem solving, goal setting, positive risk taking, building trust, self- control and having fun.</p> <p>Camps are a great place for young people to improve their peer and group interaction skills, general social skills, life skills and learn strategies to deal with the normal and not so normal problems of everyday life.</p>		
<b>Dates:</b>	07/01/2019 - 30/06/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	12	<b>People attending:</b>	400
<b>% of participants from Local Board</b>		80%	

### Community benefits

#### Identified community outcomes:

- Early intervention and redirection for youth
- Greater resources available to families and caregivers
- A decrease in the number of young people leaving school without any qualification
- Greater connection between youth, families, schools and the community
- Higher achievement, increased confidence for youth
- Benefits to the wider community through youth being role models

CYC staff follow simple reporting systems that ensure we can demonstrate the effectiveness of these programmes both quantitatively and qualitatively. As a result we will be able to show the number of young people coming through our programmes, graduating from our Learning Hub and gaining a work experience placement or employment.

As we work closely with our referrers and stakeholders we are also able to gain from them feedback as to the effective of our work in the community.

#### Alignment with local board priorities:

*youth education and training opportunities*

Our aim is to provide leadership, direction and management of resources which will enable the trust to provide quality nurture, support, mentoring, training and assistance to young people and their caregivers and families.

Collaborating organisation/individual	Role
n/a	

## Demographics

**Maori outcomes:** n/a

**Target ethnic groups:** n/a

**Promoting SmokeFree:** Through our programmes, website and face book page.

**Zero waste minimisation** No

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	50%	50%	%	%	%	%

## Financial information

**Amount requested:** \$2,000

**Requesting grant for:** 2019 Youth Camps

**If part funded, how would you make up the difference:**

Apply to other community funders

**Cost of participation:** Free

Total expenditure	Total income	Other grants approved	Applicant contribution
\$11,531	\$0	\$0	\$8,531

Expenditure item	Amount
Youth Camp costs	\$11,531

Income description	Amount
n/a	\$

Other funding sources	Amount	Current Status
n/a	\$	

Donated materials	Amount
n/a	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
n/a		\$

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1906-212	<b>We request support for our Youth Camps.</b> 2018/2019 Hibiscus and Bays Quick Response, Round Two - Submitted	<b>Undecided</b> \$0.00
LG1806-116	<b>Youth Coaches and Youth Worker programmes</b> 2017/2018 Hibiscus and Bays Local Grants, Round One - Acquitted	<b>Approved</b> \$5,000.00
QR1706-315	<b>We request support for our Mobile Drop-in Unit.</b> Hibiscus and Bays Quick Response, Round Three, 2016/2017 - Acquitted	<b>Approved</b> \$2,000.00
LG1706-137	<b>New Youth Worker</b> Hibiscus and Bays Local Grants, Round One, 2016/17 -	<b>Approved</b> \$2,800.00
LG1606-248	<b>Youth Programmes &amp; Camps</b> Hibiscus and Bays Local Grants, Round Two, 2015/16 -	<b>Approved</b> \$10,000.00
QR1606-314	<b>Youth Coaching Support.</b> Hibiscus and Bays Quick Response, Round Three, 2015/16 - Declined	<b>Declined</b> \$0.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

## Youthline Auckland Charitable Trust

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### Project: Youthline Helpline Triage Support Salaries

<b>Location:</b>	13 Maidstone Street, Grey Lynn Auckland		
<b>Summary:</b>	<p>Youthline requests a contribution of \$2,000 to the salary cost of \$167,357 of our Triage staff who provide essential clinical support for our Helpline volunteer counsellors.</p> <p>Triage plays a critical role in the delivery of the Youthline Helpline.</p> <p>Youthline's free Helpline service is available 24/7 and staffed by over 200 volunteer counsellors supported by a clinical team (Triage) with specialist risk assessment and intervention training.</p> <p>Put simply, without triage staff/support the volunteer counsellors would not be able to answer the calls, respond to the texts and action the emails. In effect there would be no Helpline.</p>		
<b>Dates:</b>	01/12/2018 - 30/11/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	200	<b>People attending:</b>	56000
<b>% of participants from Local Board</b>		100%	

## Community benefits

### Identified community outcomes:

For many of the vulnerable young people we work with the first contact point with us is through the Helpline.

We are then able to link them with the help they need. We offer support services and positive role models to encourage, motivate and inspire young people to reach their full potential and create a resilient community.

We offer a range of personal development programmes. We aim to equip them with skills and insights on how to build self-esteem and improve mental-health, how to actively problem-solve, recover from setbacks and build resilience. Through their improved emotional and self-management skills young people are more likely to be in education, training and employment.

We know that when young people feel connected to their community and valued by others they gain confidence and self-esteem. This in turn provides them with the strength to make improved life decisions, to think about the long term and reduces risk-taking behaviour.

Youthline aims to provide all young people with skills and strategies to help strengthen and improve the relationships they have with the significant adults they interact with, i.e. parents, whānau and teachers. If we can do this then the community in which they live will benefit.

Evaluation of our work is important to us so we can continue to provide up to date, effective and relevant services to youth. Youthline will show we have achieved our aim to positively impact local young people and to help them towards achieving their potential through both quantitative and evaluative methods.

Youthline has developed a comprehensive process to evaluate the effectiveness of our services. This evaluation covers client satisfaction and also measures impact outcomes. After participating in

Youthline services participants are asked to complete a survey and provide feedback. This is a highly useful tool for review, supervision and evaluation of our services.

Three changes we expect to see if the expected outcomes occur:

1. Young people will have received the individual support they require
2. Young people will have improved self-esteem, confidence and resilience
3. Young people will have a personal plan and goals going forward.

**Alignment with local board priorities:**

*opportunities for youth, seniors and migrants to participate*

Young people in need who contact Youthline through our Helpline often feel lonely, alone, disengaged and desperate. They often have no sense of belonging to family, school or community.

Youthline has been supporting young people in need for over 48 years. The helpline is an early intervention service operating from a strengths-based, person centred approach. This approach is integral to the delivery of Youthline's Phone, Text and Email Helpline service.

Youthline helpline staff respond to situations of low to high and imminent risk across all mediums of contact, providing a continuum of support and linking service users with other agencies in their own communities. Utilising and promoting Youthline's strengths-based, wrap around approach, Youthline staff are responsible for the quality assessment and management of clients (young people and their families), including those with high and complex needs.

Youthline services equip youth with skills and insights on how to build self-esteem and improve mental-health, how to actively problem-solve, recover from setbacks and build resilience. Counsellors link them with local support services to assist their ongoing development. Through their improved emotional and self-management skills young people are less likely to fall into helplessness, depression, addictive behaviours, dangerous relationships and unemployment.

Research shows that when young people are engaged in community activities, linked with whanau, and given the opportunity to participate feel that they are part of something and encouraged to reach their potential, that risk taking behaviour is reduced. Youthline works inclusively with youth, from those young people who are most vulnerable to youth leaders who are championing change. Our clinical support workers counsel/mentor young people identified as needing one on one support to encourage and inspire them. They aim to understand the strengths and weaknesses of each young person, then identify goals and milestones and develop a plan for successful implementation and progression. By walking beside a young person and providing positive role models Youthline aims to see every young person become a positive contributor to society with a strong sense of belonging.

Collaborating organisation/individual	Role
NA	

**Demographics**

<b>Maori outcomes:</b>	n/a
<b>Target ethnic groups:</b>	n/a
<b>Promoting SmokeFree:</b>	Youthline Auckland supports the Auckland Council's Smokefree Policy and its commitment to working proactively with others towards making Auckland smokefree by 2025. We have a smoke free policy in place and can offer support, advice and referrals to young people who wish to give up smoking. We ensure that the young people we work with are aware of our support for making Auckland smokefree and how we can help them if necessary.
<b>Zero waste minimisation</b>	n/a

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	10%	80%	10%	%	%	%

## Financial information

**Amount requested: \$2,000**

**Requesting grant for:** Youthline requests a contribution of \$2,000 to the salary cost of \$167,357 of our Triage staff who provide essential clinical supervision of our Helpline volunteer counsellors who support the young people of the Hibiscus and Bays local board area.

Triage plays a critical role in the delivery of the Youthline Helpline.

Youthline's free 24/7 Helpline service is staffed by over 200 volunteer counsellors supported by a clinical team (Triage) with specialist risk assessment and intervention training.

Triage staff support, mentor and supervise the volunteers, and oversee and are responsible for ensuring the safety of young people who contact us.

**If part funded, how would you make up the difference:**

Yes, the show must go on. We are extremely proactive in applying for funding from a wide range of funders.

**Cost of participation:** No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$167,357	\$0	\$9,500	\$0

Expenditure item	Amount
Helpline Triage Staff Salaries	\$167,357

Income description	Amount
na	\$

Other funding sources	Amount	Current Status
AC Howick LB	\$2,000	Approved
AC Orakei LB	\$1,500	Approved
AC Whau LB	\$1,500	Approved
AC Waitemata LB	\$1,500	Approved
AC Waitakere Ranges LB	\$3,000	Approved

Donated materials	Amount
n/a	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
5000	12672	\$363,160

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1907-106	<b>Youthline Helpline Volunteer Manager Costs</b> 2018/2019 Howick Quick Response, Round One - Submitted	<b>Undecided</b> \$0.00
QR1918-204	<b>Youthline Youthwork Team Leader supporting Waiheke Youth</b> 2018/2019 Waiheke Quick Response, Round Two - Submitted	<b>Undecided</b> \$0.00
QR1913-217	<b>Youthline Crisis Helpline Costs</b> 2018/2019 Ōtara-Papatoetoe Quick Response, Round Two - Submitted	<b>Undecided</b> \$0.00
QR1909-213	<b>Youthline Helpline Volunteer Manager Costs</b> 2018/2019 Māngere-Ōtāhuhu Quick Response, Round Two - Submitted	<b>Undecided</b> \$0.00
QR1910-206	<b>Youthline Helpline Volunteer Manager Costs</b> 2018/2019 Manurewa Quick Response, Round Two - Submitted	<b>Undecided</b> \$0.00
QR1915-205	<b>Youthline Helpline Volunteer Manager Salary</b> 2018/2019 Puketāpapa Quick Response, Round Two - Submitted	<b>Undecided</b> \$0.00
QR1903-222	<b>Youthline Helpline Volunteer Manager Costs</b> 2018/2019 Franklin Quick Response, Round Two - Submitted	<b>Undecided</b> \$0.00
QR1912-117	<b>Youthline Helpline Volunteer Manager Salary</b> 2018/2019 Ōrākei Quick Response, Round One - Submitted	<b>Undecided</b> \$0.00
QR1921-207	<b>Youthline Helpline Volunteer Manager Salary</b> 2018/2019 Whau Quick Response, Round Two - Submitted	<b>Undecided</b> \$0.00
QR1920-214	<b>Youthline Helpline Volunteer Manager Salary</b> 2018/2019 Waitemata Quick Response, Round Two - Submitted	<b>Undecided</b> \$0.00
LG1908-219	<b>Youthline Helpline Volunteer Manager Salary</b> 2018/2019 Kaipātiki Local Grants, Round Two - Submitted	<b>Undecided</b> \$0.00
QR1906-216	<b>Youthline Helpline Triage Support Salaries</b> 2018/2019 Hibiscus and Bays Quick Response, Round Two - Submitted	<b>Undecided</b> \$0.00
QR1902-206	<b>Youthline Helpline Volunteer Manager</b> 2018/2019 Devonport-Takapuna Quick Response, Round Two - Submitted	<b>Undecided</b> \$0.00
QR1901-220	<b>Supporting the Youthline Helpline</b> 2018/2019 Albert-Eden Quick Response, Round Two - Submitted	<b>Undecided</b> \$0.00
QR1905-216	<b>Supporting the Youthline Helpline</b> 2018/2019 Henderson-Massey Quick Response, Round Two - Submitted	<b>Undecided</b> \$0.00
LG1911-225	<b>Supporting the Youthline Helpline</b> 2018/2019 Maungakiekie-Tāmaki Local Grants, Round Two - Submitted	<b>Undecided</b> \$0.00
LG1907-229	<b>Youthline Manukau Youth Development Practice Leader Salary</b> 2018/2019 Howick Local Grants, Round Two - SME assessment completed	<b>Undecided</b> \$0.00
QR1917-118	<b>Contribution to the cost of the Youthline Helpline</b> 2018/2019 Upper Harbour Quick Response, Round One - Submitted	<b>Undecided</b> \$0.00
QR1918-119	<b>Personal Development Programme for Waiheke High School students</b> 2018/2019 Waiheke Quick Response, Round One - Submitted	<b>Undecided</b> \$0.00
QR1921-129	<b>Youthwork Team Leader Costs</b>	<b>Undecided</b>

	2018/2019 Whau Quick Response, Round One - Submitted	\$0.00
<b>QR1909-126</b>	<b>Helpline Coordinator Costs</b> 2018/2019 Māngere-Ōtāhuhu Quick Response, Round One - Awaiting funding agreement	<b>Approved</b> \$2,000.00
<b>QR1902-122</b>	<b>Helpline Coordinator Salary</b> 2018/2019 Devonport-Takapuna Quick Response, Round One - Submitted	<b>Undecided</b> \$0.00
<b>LG1911-128</b>	<b>Youthline Helpline Coordinator</b> 2018/2019 Maungakiekie-Tāmaki Local Grants, Round One - Declined	<b>Declined</b> \$0.00
<b>LG1915-139</b>	<b>Youthline Helpline Coordinator</b> 2018/2019 Puketāpapa Local Grants, Round One - Awaiting payment	<b>Approved</b> \$1,000.00
<b>LG1913-154</b>	<b>Youthline Helpline Coordinator</b> 2018/2019 Ōtara-Papatoetoe Local Grants, Round One - Declined	<b>Declined</b> \$0.00
<b>LG1909-149</b>	<b>Youthline Helpline Coordinator</b> 2018/2019 Māngere-Ōtāhuhu Local Grants, Round One - Project in progress	<b>Approved</b> \$3,380.00
<b>LG1918-121</b>	<b>Youthline Helpline Triage Service</b> 2018/2019 Waiheke Local Grants, Round One - Declined	<b>Declined</b> \$0.00
<b>LG1912-129</b>	<b>Youthline Helpline Triage Service</b> 2018/2019 Ōrākei Local Grants, Round One - Project in progress	<b>Approved</b> \$1,500.00
<b>LG1910-148</b>	<b>Youthline Helpline Triage Team</b> 2018/2019 Manurewa Local Grants, Round One - Submitted	<b>Declined</b> \$0.00
<b>LG1921-138</b>	<b>Youthline Helpline Coordinator</b> 2018/2019 Whau Local Grants, Round One - Project in progress	<b>Approved</b> \$1,500.00
<b>LG1920-139</b>	<b>Youthline Helpline Coordinator</b> 2018/2019 Waitemata Local Grants, Round One - Project in progress	<b>Approved</b> \$1,500.00
<b>LG1919-118</b>	<b>Youthline Helpline Coorfdinator</b> 2018/2019 Waitākere Ranges Local Grants, Round One - Awaiting funding agreement	<b>Approved</b> \$2,298.00
<b>LG1903-154</b>	<b>Youthline Helpline Coordinator</b> 2018/2019 Franklin Local Grants, Round One - Declined	<b>Declined</b> \$0.00
<b>QR1903-125</b>	<b>Helpline Triage Costs</b> 2018/2019 Franklin Quick Response, Round One - Declined	<b>Declined</b> \$0.00
<b>LG1908-132</b>	<b>Youthline Helpline</b> 2018/2019 Kaipātiki Local Grants, Round One - Project in progress	<b>Approved</b> \$1,000.00
<b>LG1902-132</b>	<b>Youthline Helpline</b> 2018/2019 Devonport-Takapuna Local Grants, Round One - Awaiting payment	<b>Approved</b> \$1,000.00
<b>QR1821-320</b>	<b>Providing free helpline counselling support to young people in need</b> 2017/2018 Whau Quick Response, Round Three - Project in progress	<b>Approved</b> \$2,000.00
<b>QR1814-329</b>	<b>Provide free helpline counselling to support young people in need</b> 2017/2018 Papakura Quick Response, Round Three - Project in progress	<b>Approved</b> \$2,000.00
<b>QR1807-242</b>	<b>Provide free helpline counselling to support young people in need</b> 2017/2018 Howick Quick Response, Round Two - Project in progress	<b>Approved</b> \$2,000.00
<b>QR1810-338</b>	<b>Provide free helpline counselling to support young people in need</b> 2017/2018 Manurewa Quick Response, Round Three - Project in progress	<b>Approved</b> \$2,000.00
<b>QR1806-313</b>	<b>Provide support to youth through the free helpline</b> 2017/2018 Hibiscus and Bays Quick Response, Round Three - Project in progress	<b>Approved</b> \$2,125.00
<b>LG1820-244</b>	<b>Supporting young people in Central auckland</b> 2017/2018 Waitemata Local Grants, Round Two - Project in progress	<b>Approved</b> \$1,500.00
<b>LG1809-263</b>	<b>Supporting Young People in South auckland</b> 2017/2018 Māngere-Ōtāhuhu Local Grants, Round Two - Project in progress	<b>Approved</b> \$5,000.00
<b>LG1810-248</b>	<b>Supporting Young People in Manurewa</b> 2017/2018 Manurewa Local Grants, Round Two - Project in progress	<b>Approved</b> \$2,500.00
<b>LG1819-205</b>	<b>Youth Crisis Intervention Support</b> 2017/2018 Waitākere Ranges Local Grants, Round Two - Project in progress	<b>Approved</b> \$3,000.00



<b>LG1812-212</b>	<b>Youth Crisis Intervention Support</b> 2017/2018 Ōrākei Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
<b>LG1821-209</b>	<b>Youth Crisis Intervention Support</b> 2017/2018 Whau Local Grants, Round Two - Project in progress	<b>Approved</b> \$1,500.00
<b>LG1811-321</b>	<b>Youth Crisis Intervention Support</b> 2017/2018 Maungakiekie-Tāmaki Local Grants, Round Three - Declined	<b>Declined</b> \$0.00
<b>LG1807-327</b>	<b>Youth Crisis Intervention Support</b> 2017/2018 Howick Local Grants, Round Three - Project in progress	<b>Approved</b> \$2,000.00
<b>QR1818-312</b>	<b>Provide helpline support to youth and their families</b> 2017/2018 Waiheke Quick Response, Round Three - Project in progress	<b>Approved</b> \$202.00
<b>QR1803-321</b>	<b>Provide helpline support to youth and their families</b> 2017/2018 Franklin Quick Response, Round Three - Project in progress	<b>Approved</b> \$1,552.00
<b>LG1815-220</b>	<b>Youthline Helpline Service Delivery Costs</b> 2017/2018 Puketāpapa Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
<b>QR1815-302</b>	<b>Provide free helpline support to youth</b> 2017/2018 Puketāpapa Quick Response, Round Three - Project in progress	<b>Approved</b> \$1,000.00
<b>QR1817-208</b>	<b>Provide free helpline counselling support to youth</b> 2017/2018 Upper Harbour Quick Response, Round Two - Project in progress	<b>Approved</b> \$1,288.00
<b>QR1819-303</b>	<b>Provide support to youth through the free helpline</b> 2017/2018 Waitākere Ranges Quick Response, Round Three - Project in progress	<b>Approved</b> \$1,152.00
<b>QR1801-325</b>	<b>Provide helpline support to youth and their families</b> 2017/2018 Albert-Eden Quick Response, Round Three - Declined	<b>Declined</b> \$0.00
<b>QR1812-220</b>	<b>Provide helpline support to youth and their families</b> 2017/2018 Ōrākei Quick Response, Round Two - Project in progress	<b>Approved</b> \$1,300.00
<b>QR1820-323</b>	<b>Supporting Free Youth Helpline</b> 2017/2018 Waitemata Quick Response, Round Three - Project in progress	<b>Approved</b> \$1,000.00
<b>QR1801-233</b>	<b>Supporting young people into employment - Auckland Central Series</b> 2017/2018 Albert-Eden Quick Response, Round Two - Project in progress	<b>Approved</b> \$1,676.00
<b>QR1802-224</b>	<b>Supporting young people into employment - Auckland North Series</b> 2017/2018 Devonport-Takapuna Quick Response, Round two - Project in progress	<b>Approved</b> \$838.00
<b>QR1809-224</b>	<b>Supporting young people into employment - Auckland South Series</b> 2017/2018 Māngere-Ōtāhuhu Quick Response, Round Two - Project in progress	<b>Approved</b> \$1,616.00
<b>QR1820-221</b>	<b>Supporting young people into employment - Auckland Central Series</b> 2017/2018 Waitemata Quick Response, Round Two - Project in progress	<b>Approved</b> \$900.00
<b>QR1806-205</b>	<b>Supporting young people into employment - Auckland North Series</b> 2017/2018 Hibiscus and Bays Quick Response, Round Two - Acquitted	<b>Approved</b> \$1,676.00
<b>QR1815-105</b>	<b>Supporting young people into employment - Central Series</b> 2017/2018 Puketāpapa Quick Response, Round One - Project in progress	<b>Approved</b> \$838.00
<b>QR1817-111</b>	<b>Supporting young people into employment</b> 2017/2018 Upper Harbour Quick Response, Round One - Project in progress	<b>Approved</b> \$1,036.00
<b>QR1802-114</b>	<b>Supporting young people into employment</b> 2017/2018 Devonport-Takapuna Quick Response, Round One - Project in progress	<b>Approved</b> \$1,676.00
<b>LG1817-118</b>	<b>Supporting Young people from Auckland North to Thrive</b> 2017/2018 Upper Harbour Local Grants, Round One - Project in progress	<b>Approved</b> \$5,000.00
<b>LG1806-149</b>	<b>Supporting Young people from Auckland North to Thrive</b> 2017/2018 Hibiscus and Bays Local Grants, Round One - Declined	<b>Declined</b> \$0.00
<b>CCS18_1_244</b>	<b>Youth Spoken Word Workshops</b> Creative Communities Scheme 18_1 - Central 18_1	<b>Approved</b> \$2,000.00
<b>LG1814-110</b>	<b>Supporting youth from Papakura to Thrive</b> 2017/2018 Papakura Local Grant, Round 1 - Declined	<b>Declined</b> \$0.00
<b>LG1810-121</b>	<b>Supporting young people and their communities to thrive</b> 2017/2018 Manurewa Local Grants, Round One - Review accountability	<b>Approved</b> \$5,000.00

<b>LG1809-110</b>	<b>Youth from Mangere- Otahuhu are engaged and supported to thrive</b> 2017/2018 Māngere-Otāhuhu Local Grants, Round One - Review accountability	<b>Approved</b> \$5,000.00
<b>REGCD18-81</b>	<b>Engaging diverse community participation to empower youth</b> Regional Community Development 2017/2018 - Declined	<b>Declined</b> \$0.00
<b>QR1809-314</b>	<b>Supporting local facilities to meet the needs of the community</b> 2017/2018 Māngere-Otāhuhu Quick Response, Round 1 - Acquitted	<b>Approved</b> \$1,996.00
<b>LG1813-125</b>	<b>Supporting South Auckland young people and their community to thrive</b> 2017/2018 Ōtara-Papatoetoe Local Grants, Round One - Declined	<b>Declined</b> \$0.00
<b>QR1803-115</b>	<b>Supporting Struggling youth to have better mental health and wellbeing</b> 2017/2018 Franklin Quick Response, Round One - Declined	<b>Declined</b> \$0.00
<b>LG1820-133</b>	<b>Supporting Waitemata Youth Wellbeing outcomes</b> 2017/2018 Waitematā Local Grants, Round One - Declined	<b>Declined</b> \$0.00
<b>QR1705-314</b>	<b>Basic Youth and Community Counselling Volunteer Training Course</b> Henderson-Massey Quick Response, Round Three, 2016/17 - Acquitted	<b>Approved</b> \$1,180.00
<b>LG1716-239</b>	<b>Mentoring and support for youth within the Rodney area</b> Rodney Local Grants, Round Two, 2016/2017 - Declined	<b>Declined</b> \$0.00
<b>QR1717-406</b>	<b>Driving Lessons for Young people</b> Upper Harbour Quick Response, Round Four, 2016/17 - Declined	<b>Declined</b> \$0.00
<b>LG1715-214</b>	<b>Youthworker mentoring and support for Youth within Puketapapa</b> Puketāpapa Local Grants, Round Two, 2016/17 - Acquitted	<b>Approved</b> \$3,000.00
<b>QR1702-421</b>	<b>Driving Lessons for young people on the North Shore</b> Devonport-Takapuna Quick Response, Round Four, 2016/17 - Project in progress	<b>Approved</b> \$1,800.00
<b>LG1708-224</b>	<b>Driving Lessons for young people on the North Shore</b> Kaipātiki Local Grants, Round Two, 2016/2017 - Declined	<b>Declined</b> \$0.00
<b>REGCD17-52</b>	<b>Increase youth engagement through initiation of online Messenger software</b> Regional Community Development 2016/2017 - Declined	<b>Declined</b> \$0.00
<b>QR1702-230</b>	<b>Devonport-Takapuna youth leading initiatives for positive community health outcomes</b> Devonport-Takapuna Quick Response, Round Two, 2016/2017 - Acquitted	<b>Approved</b> \$1,000.00
<b>QR1712-222</b>	<b>Supporting Orakei youth health, wellbeing and participation</b> 2016/2017 Ōrākei Quick Response, Round Two - Acquitted	<b>Approved</b> \$3,000.00
<b>QR1721-232</b>	<b>Supporting Whau youth health, wellbeing and participation</b> 2016/2017 Whau Quick Response, Round Two - Declined	<b>Declined</b> \$0.00
<b>QR1710-215</b>	<b>Supporting Manurewa youth wellbeing and participation</b> 2016/2017 Manurewa Quick Response, Round Two - Acquitted	<b>Approved</b> \$2,000.00
<b>QR1701-234</b>	<b>Encouraging Albert-Eden youth to transition into positive, vocal contributors to their community</b> 2016/2017 Albert-Eden Quick Response, Round Two - Declined	<b>Declined</b> \$0.00
<b>QR1716-212</b>	<b>Supporting Rodney youth wellbeing, leadership and participation</b> Rodney Quick Response, Round Two, 2016/2017 - Declined	<b>Declined</b> \$0.00
<b>QR1706-213</b>	<b>Supporting Hibiscus and Bays youth wellbeing, leadership and participation</b> Hibiscus and Bays Quick Response, Round Two, 2016/2017 - Acquitted	<b>Approved</b> \$2,000.00
<b>QR1720-230</b>	<b>Supporting Waitemata youth health and participation</b> 2016/2017 Waitematā Quick Response, Round Two - Declined	<b>Declined</b> \$0.00
<b>QR1707-225</b>	<b>Supporting leadership and development of Howick youth</b> 2016/2017 Howick Quick Response, Round Two - Acquitted	<b>Approved</b> \$3,000.00
<b>QR1707-119</b>	<b>Providing volunteer training to support struggling Howick youth</b> 2016/2017 Howick Quick Response, Round One - Declined	<b>Declined</b> \$0.00
<b>QR1706-112</b>	<b>Encouraging community participation and promoting youth support services at local events</b> Hibiscus and Bays Quick Response, Round One, 2016/2017 - Declined	<b>Declined</b> \$0.00
<b>QR1719113</b>	<b>Promoting youth support and wellbeing services at local events</b> 2016/2017 Waitakere Ranges Quick Response, Round One - Acquitted	<b>Approved</b> \$1,000.00

<b>LG1716-135</b>	<b>Empowering and supporting Rodney youth to become positive community participants</b> Rodney Local Grants, Round One, 2016/2017 - Declined	<b>Declined</b> \$0.00
<b>QR1718-105</b>	<b>Youth workers supporting Waiheke youth</b> Waiheke Quick Response, Round One, 2016/2017 - Declined	<b>Declined</b> \$0.00
<b>QR1703-115</b>	<b>Youth workers supporting Franklin youth safely transition into adulthood</b> 2016/2017 Franklin Quick Response, Round One - Acquitted	<b>Approved</b> \$2,000.00
<b>LG1709-128</b>	<b>Management of youth development services in South Auckland</b> 2016/2017 Māngere-Ōtāhuhu Local Grant, Round One - Acquitted	<b>Approved</b> \$2,000.00
<b>LG1701-123</b>	<b>Encouraging Youth Participation and Volunteering to Build the Albert-Eden Community</b> 2016/2017 Albert-Eden Local Grants, Round One - Project in progress	<b>Approved</b> \$2,000.00
<b>QR1716-110</b>	<b>Empowering Rodney youth to plan for their community's future</b> Rodney Quick Response, Round One, 2016/2017 - Declined	<b>Declined</b> \$0.00
<b>LG1705-134</b>	<b>West Auckland Youth Advisory Group Facilitation</b> 2016/2017 Henderson-Massey Local Grants - Declined	<b>Declined</b> \$0.00
<b>LG1712-116</b>	<b>Supporting Orakei youth to have a voice and build resilience</b> 2016/2017 Ōrākei Local Grants, Round One - Declined	<b>Declined</b> \$0.00
<b>QR1602-508</b>	<b>Youth development and leadership support for Deveonport-Takapuna students</b> Devonport-Takapuna Quick Response, Round Five, 2015/16 - Declined	<b>Declined</b> \$0.00
<b>QR1609-416</b>	<b>Tablets for youth workers to support young people in Mangere and Otahuhu</b> 2015/2016 Māngere-Ōtāhuhu Quick Response, Round Four - Acquitted	<b>Approved</b> \$2,000.00
<b>LG1611-238</b>	<b>Youth development and leadership programmes for Auckland Central youth</b> Maungakiekie-Tāmaki Local Grants, Round Two, 2015/16 - Acquitted	<b>Approved</b> \$9,000.00
<b>LG1607-224</b>	<b>Salary of the south Auckland youth development practice leader</b> 2015/2016 Howick Local Grant, Round Two - Declined	<b>Declined</b> \$0.00
<b>QR1614-508</b>	<b>Tablets for youth workers to support young people in Papakura</b> 2015/2016 Papakura Quick Response, Round Five - Declined	<b>Declined</b> \$0.00
<b>LG1621-231</b>	<b>Youthline Employment Specialist supporting West Auckland youth</b> 2015/2016 Whau Local Grants, Round Two - Acquitted	<b>Approved</b> \$3,000.00
<b>LG1614-211</b>	<b>Salary for youth development practice leader providing mentoring and support for Papakura youth</b> 2015/2016 Papakura Local Grant, Round Two - Acquitted	<b>Approved</b> \$5,000.00
<b>LG1615-216</b>	<b>Youth worker mentoring and support for Puketapapa youth</b> Puketāpapa Local Grants, Round Two, 2015/16 - Acquitted	<b>Approved</b> \$1,000.00
<b>QR1617-403</b>	<b>Equipping Youthline youth workers to support struggling Upper Harbour youth</b> Upper Harbour Quick Response, Round Four, 2015/16 - Acquitted	<b>Approved</b> \$1,500.00
<b>QR1601-437</b>	<b>Equipping Youthline youth workers to support struggling Albert-Eden youth</b> 2015/2016 Albert-Eden Quick Response, Round Five - Acquitted	<b>Approved</b> \$4,000.00
<b>LG1617-210</b>	<b>Establishment of youth focused Community Centre in North Auckland</b> Upper Harbour Local Grants, Round Two, 2015/16 - Refund requested	<b>Approved</b> \$4,000.00
<b>QR1607-410</b>	<b>Equipping youth workers to support struggling Howick youth</b> 2015/2016 Howick Quick Response, Round Four - Acquitted	<b>Approved</b> \$1,474.00
<b>QR1618-322</b>	<b>Portable projector and PA system to deliver youth development programmes</b> Waiheke Quick Response, Round Three, 2015/16 - Declined	<b>Declined</b> \$0.00
<b>LG1608-219</b>	<b>Building resilient communities through youth development</b> Kaipātiki Local Grants, Round Two, 2015/16 - Acquitted	<b>Approved</b> \$1,000.00
<b>LG1610-205</b>	<b>Youth Health Councils In Manurewa: active and involved young people</b> 2015/2016 Manurewa Local Grant, Round Two - Acquitted	<b>Approved</b> \$1,350.00
<b>QR1606-317</b>	<b>Youthline community event participation to support local youth</b> Hibiscus and Bays Quick Response, Round Three, 2015/16 - Acquitted	<b>Approved</b> \$2,000.00

<b>RegAC16_2_113</b>	<b>Creative Youth Magazine - Created by Youth for Youth</b> Regional Arts and Culture Grants Programme 16_2 - Assessment 16_2	<b>Declined</b> \$0.00
<b>LG1613-205</b>	<b>Thriving Youth Communities in Otara-Papatoetoe</b> 2015/2016 Otara-Papatoetoe Local Grant, Round Two - Acquitted	<b>Approved</b> \$3,000.00
<b>QR1613-309</b>	<b>Computers for Youthline Manukau Homework Room</b> 2015/2016 Ōtara-Papatoetoe Quick Response, Round Three - Acquitted	<b>Approved</b> \$1,200.00
<b>CCS16_2_226</b>	<b>Youth Week Exhibition 2016</b> Creative Communities Scheme 2016_2 - South Assessment Committee Round 2 2016	<b>Approved</b> \$3,536.00
<b>QR1619-323</b>	<b>Youth wellbeing promotion at local events</b> Waitākere Ranges Quick Response, Round Three, 2015/16 - Acquitted	<b>Approved</b> \$1,500.00
<b>QR1621-318</b>	<b>Supporting youth to build resilient communities</b> Whau Quick Response, Round Three, 2015/16 - Acquitted	<b>Approved</b> \$2,000.00
<b>QR1620-310</b>	<b>Thriving Communities: Supporting volunteers to participate fully in community life</b> 2015/2016 Waitematā Quick Response, Round Three - Declined	<b>Declined</b> \$0.00
<b>QR1607-311</b>	<b>Youth Resources to young people in Howick</b> 2015/2016 Howick Quick Response, Round Three - Declined	<b>Declined</b> \$0.00
<b>LG1620-219</b>	<b>Roof repair Youthline Auckland Community Centre</b> 2015/2016 Waitematā Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
<b>QR1603-316</b>	<b>Information Resources for Young People</b> 2015/2016 Franklin Quick Response, Round Three - Acquitted	<b>Approved</b> \$2,000.00
<b>QR1615-302</b>	<b>Providing quality information to people in the Puketapapa</b> Puketāpapa Quick Response, Round Three, 2015/16 - Acquitted	<b>Approved</b> \$750.00
<b>QR1614-301</b>	<b>Youth Health Councils/Youth programmes in Papakura</b> 2015/2016 Papakura Quick Response, Round Three - Acquitted	<b>Approved</b> \$1,000.00
<b>QR1617-302</b>	<b>Youthline community event participation to support local youth</b> Upper Harbour Quick Response, Round Three, 2015/16 - Declined	<b>Declined</b> \$0.00
<b>QR1602-310</b>	<b>Youthline community event participation to support local youth</b> Devonport-Takapuna Quick Response, Round Three, 2015/16 - Declined	<b>Declined</b> \$0.00
<b>QR1608-306</b>	<b>Youthline Community Event Participation</b> Kaipatiki Quick Response, Round Three, 2015/16 - Acquitted	<b>Approved</b> \$500.00
<b>QR1612-304</b>	<b>Projector for use at Community Events</b> 2015/2016 Ōrākei Quick Response, Round Three - Acquitted	<b>Approved</b> \$250.00
<b>QR1609-209</b>	<b>Hearing the Voice of Young People in the Mangere-Otahuhu Board area</b> 2015/2016 Māngere-Ōtāhuhu Quick Response, Round Two - Acquitted	<b>Approved</b> \$1,000.00
<b>QR1610-202</b>	<b>Youth Health Councils in Manurewa: helping young people to be active and involved</b> 2015/2016 Manurewa Quick Response, Round Two - Acquitted	<b>Approved</b> \$1,000.00
<b>REGCD1655</b>	<b>Thriving Volunteer Communities: Providing quality support to our valuable volunteers</b> Regional Community Development - Declined	<b>Declined</b> \$0.00
<b>QR1612-211</b>	<b>Safety, Information and Support in the Orakei Ward</b> 2015/2016 Ōrākei Quick Response, Round Two - Declined	<b>Declined</b> \$0.00
<b><i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i></b>		

## Orewa Sea Scout Group

*Under the umbrella of The Scout Association of New Zealand*

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### **Project:** Orewa Sea Scout Camping Equipment Replacement

<b>Location:</b>	467 Hibiscus Coast Hwy Orewa Hibiscus Coast 0931		
<b>Summary:</b>	Camping outdoors is an integral part of the Scout programme involving all groups from 6-18 years. Older youth travel far and wide to compete in regattas and outdoor competitions and camping is the ideal form of accommodation. Keeping camping equipment updated to meet modern safety requirements is highly important and currently the camping kits are in need of replacement equipment.		
<b>Dates:</b>	13/12/2018 - 30/04/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	22	<b>People attending:</b>	140
<b>% of participants from Local Board</b>		100%	

### **Community benefits**

#### **Identified community outcomes:**

Being outdoors is important, and skills are gained by youth in camping, survival and cooking. Families are looking for affordable activities for their children to participate in and Orewa Sea Scouts offers overnight camps and participation in outdoor competitions and activities. Each term has a different theme and the activities that are planned are designed to expose children to different ideas, cultures and experiences, as well as have a lot of fun. There is a strong focus on being part of the local community.

We can measure these outcomes by

1. analysing how many very young youth from the Keas and Cubs groups stay involved until they become Sea Scouts.
2. analysing how many older youth from Sea Scout groups stay involved until they become Venturers.
3. all youth work towards gaining badges in different aspects of outdoor and indoor challenges and there is a range of badges to be earned relating to all aspects of outdoor camping and the outdoor skills youth gain.

#### **Alignment with local board priorities:**

*provide sporting opportunities and encourage the community to be more active in recreational areas*

SCOUTS youth programmes include activities that align with key Government messages around physical activity, health and well-being, self-sufficiency, safe use of the outdoors, conservation, behaviour boundaries, leadership skills and contribution to community. They also include proficiency achievements such as cycling, swimming, tramping, camping and community activities relating to projects covering the environment (carbon reduction), conservation (sustainability), health and wellbeing, outdoor safety, etc.

Collaborating organisation/individual	Role
n/a	

## Demographics

**Maori outcomes:** n/a

**Target ethnic groups:** All/everyone

**Promoting SmokeFree:** All scouting activities and buildings are smoke free.

**Zero waste minimisation** SCOUTS youth programmes include activities that align with key Government messages around physical activity, health and well-being, self-sufficiency, safe use of the outdoors, conservation, behaviour boundaries, leadership skills and contribution to community. They also include proficiency achievements such as cycling, swimming, tramping, camping and community activities relating to projects covering the environment (carbon reduction), conservation (sustainability), health and well being, outdoor safety, etc. Waste minimisation while camping is an integral part of the programme.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	75%	25%	%	%	%	%

## Financial information

**Amount requested:** \$2,000

**Requesting grant for:** Camping equipment up to the value of \$2000

**If part funded, how would you make up the difference:** n/a

**Cost of participation:** Each activity involving camping is invoiced to families to cover food costs, any badges and any participation fees from the Regional or National body.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$2,400	\$200	\$0	\$200

Expenditure item	Amount
See attached quote for camping kit items	\$2,400

Income description	Amount
Fundraising via bbq at Bunnings Silverdale	\$ 200

Other funding sources	Amount	Current Status
n/a	\$0	

Donated materials	Amount
Camp table seating benches	\$200

Total number volunteer hours	Total number specialised volunteer hours	Amount
30	0	\$616.5

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1906-224	<b>Orewa Sea Scout Camping Equipment Replacement</b> 2018/2019 Hibiscus and Bays Quick Response, Round Two - Submitted	<b>Undecided</b> \$0.00
LG1906-166	<b>Orewa Sea Scout Hall Floor Refurb</b> 2018/2019 Hibiscus and Bays Local Grants, Round One - SME assessment completed	<b>Undecided</b> \$0.00
REGCD1669	<b>Orewa Sea Scout Building Refurbishment</b> Regional Community Development - Declined	<b>Declined</b> \$0.00
LG1616-157	<b>Orewa Sea Scout Building Refurbishment</b> Rodney Local Grants Round One 2015/16 - Declined	<b>Declined</b> \$0.00
LG1606-141	<b>Orewa Scout Group Building Refurbishment</b> Hibiscus and Bays Local Grants, Round One, 2015/16 - Acquitted	<b>Approved</b> \$5,000.00
QR1606-111	<b>Additional Life jacket purchase as the group has grown to 107 very quickly.</b> Hibiscus and Bays Quick Response, Round One, 2015/16 - Acquitted	<b>Approved</b> \$1,200.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

## YMCA North Incorporated (formerly YMCA Auckland)

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### Project: YMCA Shakespear Lodge - AV equipment for recreation hall

<b>Location:</b>	Shakespear Lodge, 1503 Whangaparaoa Road, Shakespear Regional Park, Army Bay, Whangaparaoa		
<b>Summary:</b>	<p>We aim to replace the Audio-Visual equipment in the recreation hall at YMCA Shakespear Lodge. YMCA Shakespear Lodge provides AV equipment for the community members and groups that use our facility. Groups use this equipment for anything from playing movies to multimedia presentations and education. The groups vary from Auckland based schools and community groups to corporate meetings.</p> <p>Currently we have an aging home cinema speaker system and an old faulty projector. Since many groups use this facility the present equipment is no longer fit for purpose. New AV equipment will ensure that the educational environment at Shakespear lodge suits the needs of schools and other community groups at Shakespear Lodge.</p>		
<b>Dates:</b>	16/11/2018 - 28/02/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	18	<b>People attending:</b>	5,000
<b>% of participants from Local Board</b>	80%		

### Community benefits

#### Identified community outcomes:

A community space available to groups for events, meetings, education etc. adds value to our community and helps to create a strong sense of place. New AV equipment will ensure schools and community groups are able to use our recreation hall for a variety of purposes. AV equipment will improve the education opportunities for groups that use the recreation hall. For many of the groups that spend time at Shakespear Lodge AV equipment is an essential resource to reinforce the learning taking place outdoors, or to facilitate meetings and workshops. The AV equipment is also used by groups for social events e.g. to play music or movies, activities for socialising and building connections are an important part of the experience people gain at Shakespear Lodge.

AV equipment will increase the range of training and education opportunities our team at Shakespear Lodge are able to provide for youth and children.

We will collect feedback from school groups and other community user groups regarding the AV equipment and educational outcomes of their time at Shakespear Lodge. We will also collect feedback from our team and the community regarding the social outcomes of having functioning AV equipment that can be used to facilitate team building and connection. Increased demand of the recreation hall for community meetings, events, school users etc. will be measured.

We will also measure the usage of the AV equipment and the range of educational activities, workshops, and events that have been facilitated by the availability of functional AV equipment for community groups.



### Alignment with local board priorities:

*provide opportunities for place-shaping and identify what contribution you are making to the project within the local board area*

Shakespear Lodge is located in the Shakespear Regional Park providing Aucklanders access to this beautiful part of the region, access to the outdoors is important in connecting people to our environment and our place. YMCA Shakespear Lodge is a place-shaping community facility with approximately 3,500 Aucklanders staying at Shakespear Lodge each year, plus day visitors. Audio Visual equipment for Shakespear Lodge will add value to our facility for the community groups who use the recreation hall for educational purposes, socialising, and meetings. The recreation hall is used by holiday campers, Auckland schools, local businesses and community groups such as the following groups who have recently used our outdated AV equipment: Recreate NZ (Autism Adventure therapy group), Child Cancer Foundation, Ecoquest (Education foundation), Beachlands Primary school.

Collaborating organisation/individual	Role
n/a	

### Demographics

<b>Maori outcomes:</b>	n/a
<b>Target ethnic groups:</b>	All/everyone
<b>Promoting SmokeFree:</b>	We promote smoke-free messages consistently on websites, newsletters, social media and promotional flyers wherever appropriate.
<b>Zero waste minimisation</b>	We encourage visitors to Shakespear Lodge to be mindful of their consumption and waste, we are located in a beautiful regional park and endeavor to keep it beautiful and protect the local environment.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

### Financial information

**Amount requested: \$2,000**

**Requesting grant for:** We are requesting \$2,000.00 of funding towards purchasing AV equipment - projector, speaker, amp and Microphone - to be used by schools and community groups at Shakespear Lodge. This equipment allows groups to meet their educational needs, and host events, meetings etc. in the recreation hall at Shakespear Lodge.

**If part funded, how would you make up the difference:**

We currently have \$4,000.00 available to contribute to purchasing the AV equipment. If unsuccessful in this application we will apply to other funders for support in purchasing this equipment, we will also undertake community fundraising activities.

**Cost of participation:** An AV equipment rental fee of \$30.00 is charged. Shakespear Lodge offers a tiered pricing structure for our accommodation with subsidised prices available to community groups and those who cannot afford the full rate.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$7,109.36	\$4,000	\$0	\$4,000

Expenditure item	Amount
AV Equipment - Amp, Speakers, Microphones, Projector & screen	\$7,109.36

Income description	Amount
YMCA Contribution	\$ 4,000

Other funding sources	Amount	Current Status
n/a	\$	

Donated materials	Amount
n/a	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
n/a		\$

## Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
QR1901-219	<b>Mt Albert Youth Hub</b> 2018/2019 Albert-Eden Quick Response, Round Two - Submitted	<b>Undecided</b> \$0.00
QR1906-229	<b>YMCA Shakespear Lodge - AV equipment for recreation hall</b> 2018/2019 Hibiscus and Bays Quick Response, Round Two - Submitted	<b>Undecided</b> \$0.00
WPF18/19036	<b>YMCA Camp Adair Waterways planting project</b> Waterway Protection Fund 2018-2019 - Eligibility Screening	<b>Undecided</b> \$0.00
NCE1901-001	<b>Albert-Eden Schools Cultural Festival 2018</b> 2018/2019 Non-Contestable Events - Albert-Eden - Project in progress	<b>Approved</b> \$20,000.00
LG1908-117	<b>Raise Up North Shore youth development programme</b> 2018/2019 Kaipātiki Local Grants, Round One - Project in progress	<b>Approved</b> \$3,000.00
2017/201809	<b>Raise Up Youth Development Programme, Summer Splash "Whanau Day Out" and Zumba class</b> Maungakiekie-Tāmaki Strategic Partnership Programme - Submitted	<b>Undecided</b> \$0.00
REF18S00020	<b>Walk the Line</b> Regional Event Fund 2017/2018 - Round 2 Strategic Priorities - Application	<b>Approved</b> \$4,000.00
LG1810-129	<b>Sensory room development</b> 2017/2018 Manurewa Local Grants, Round One - Review accountability	<b>Approved</b> \$1,000.00

<b>LG1806-155</b>	<b>replacement wetsuits</b> 2017/2018 Hibiscus and Bays Local Grants, Round One - Declined	<b>Declined</b> \$0.00
<b>LG1808-115</b>	<b>Raise Up North Shore youth development programme</b> 2017/2018 Kaipātiki Local Grants, Round One - Project in progress	<b>Approved</b> \$5,000.00
<b>LG1820-139</b>	<b>Accessible Toilet</b> 2017/2018 Waitematā Local Grants, Round One - Declined	<b>Declined</b> \$0.00
<b>NCE1801-002</b>	<b>Albert-Eden Schools Cultural Festival</b> 2017/2018 Events - Albert-Eden - Project in progress	<b>Approved</b> \$20,000.00
<b>QR1814-108</b>	<b>Community Garden</b> 2017/2018 Papakura Quick Response, Round One - Project in progress	<b>Approved</b> \$2,000.00
<b>WE1820-129</b>	<b>Community Christmas Party</b> 2017/2018 Waitemata Local Events Development Fund - Declined	<b>Declined</b> \$0.00
<b>LG1714-212</b>	<b>Camp Adair main dining hall rebuild</b> 2016/2017 Papakura Local Grant, Round Two - Review accountability	<b>Approved</b> \$3,000.00
<b>LG1711-229</b>	<b>Aquatic education programme for children with special needs</b> Maungakiekie-Tāmaki Local Grants, Round Two, 2016/17 - Project in progress	<b>Approved</b> \$5,000.00
<b>LG1705-234</b>	<b>Massey youth hub fit-out</b> 2016/2017 Henderson-Massey Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
<b>PKTSRG17180 24</b>	Puketāpapa Strategic Relationships Grant 2017-2018 - Submitted	<b>Declined</b> \$0.00
<b>QR1701-313</b>	<b>Family Day</b> 2016/2017 Albert-Eden Quick Response, Round Three - Project in progress	<b>Approved</b> \$1,000.00
<b>LG1712-205</b>	<b>equipment for kids gymnastics programme</b> 2016/2017 Ōrākei Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
<b>LG1720-210</b>	<b>furniture for community space</b> 2016/2017 Waitematā Local Grant, Round Two - Refund requested	<b>Approved</b> \$4,500.00
<b>QR1705-210</b>	<b>SPACE for you and your baby</b> 2016/2017 Henderson-Massey Quick Response, Round Two - Acquitted	<b>Approved</b> \$2,000.00
<b>QR1714-304</b>	<b>"SPACE for you and your baby"</b> 2016/2017 Papakura Quick Response, Round Three - Refund requested	<b>Approved</b> \$2,000.00
<b>SR17-153</b>	<b>JumpStart Diabetes Programme</b> Regional Sport & Recreation Grants 2017/2018 Round One - Declined	<b>Declined</b> \$0.00
<b>QR1710-206</b>	<b>"SPACE for you and your baby"</b> 2016/2017 Manurewa Quick Response, Round Two - Acquitted	<b>Approved</b> \$2,000.00
<b>PKTSRG16171 3</b>	<b>Raise Up - a youth development programme</b> Puketāpapa Strategic Relationships Grant 2016/17 - Submitted	<b>Undecided</b> \$0.00
<b>CCS17_1_231</b>	<b>Otara New Found Sound</b> Creative Communities Scheme 2017_1 - South Assessment Committee Round 1 2017	<b>Approved</b> \$2,119.00
<b>CCS17_1_228</b>	<b>Panmure New Found Sound</b> Creative Communities Scheme 2017_1 - Central Assessment Committee Round 1 2017	<b>Approved</b> \$2,319.00
<b>CCS17_1_213</b>	<b>Mt Albert New Found Sound</b> Creative Communities Scheme 2017_1 - Central Assessment Committee Round 1 2017	<b>Approved</b> \$2,319.00
<b>CCS17_1_035</b>	<b>New Found Sound</b> Creative Communities Scheme 2017_1 - North Assessment Committee Round 1 2017	<b>Approved</b> \$2,119.00
<b>REF1700059</b>	<b>Walk the Line 2017</b> Regional Event Fund 2016/2017 - Application	<b>Approved</b> \$4,000.00
<b>MTCP-151601</b>	<b>Raise up - a youth development project</b> Maungakiekie-Tāmaki Community Partnership Expression of Interest Application 15/16 - Review accountability	<b>Approved</b> \$30,000.00

<b>RegRSR16/224</b>	<b>JumpStart - supporting an active lifestyle change for those with diabetes or prediabetes</b> Regional Sport and Recreation Grant - 2016/17 Round One - Declined	<b>Declined</b> \$0.00
<b>QR1616-313</b>	<b>Parakai Out of School Programme</b> Rodney Quick Response, Round Three, 2015/16 - Declined	<b>Declined</b> \$0.00
<b>REGCD1629</b>	<b>Raise up - a youth development project across Auckland</b> Regional Community Development - Declined	<b>Declined</b> \$0.00
<b>AENC2</b>	<b>Albert-Eden Schools Cultural Festival</b> Albert Eden non-contestable, 2015/2016 - Acquitted	<b>Approved</b> \$16,000.00
<b>AENC1</b>	<b>Albert-Eden Kids in Parks</b> Albert Eden non-contestable, 2015/2016 - Acquitted	<b>Approved</b> \$11,000.00
<b>LG1602-158</b>	<b>Raise up - events and activities for youth by youth</b> Devonport-Takapuna Local Grants, Round One, 2015/16 - Acquitted	<b>Approved</b> \$4,500.00
<b>CCS16_1_064</b>	<b>Volume 2016 - South</b> Creative Communities Scheme 2016_1 - South Assessment Committee Round 1 2016	<b>Approved</b> \$3,035.00
<b>RegAC16_1_001</b>	<b>Identity</b> Regional Arts and Culture Grants Programme 16_1 - Assessment 16_1	<b>Declined</b> \$0.00
<b>QR1615-105</b>	<b>young at art/colour our world</b> Puketāpapa Quick Response, Round One, 2015/16 - Declined	<b>Declined</b> \$0.00
<b>QR1610-110</b>	<b>Centre heating/cooling</b> 2015/2016 Manurewa Quick Response, Round One - Acquitted	<b>Approved</b> \$1,598.00
<b>REF1600035</b>	<b>Walk the Line 2016</b> Regional Event Fund 2015/2016 - Awaiting payment	<b>Approved</b> \$4,000.00
<b>QR1620-121</b>	<b>City Stadium Holiday Programme</b> 2015/2016 Waitematā Quick Response, Round One - Acquitted	<b>Approved</b> \$850.00
<b><i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i></b>		

## Alcohol Healthwatch Trust

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### Project: Whanau Against Alcohol Marketing – off-licence signage community audit

<b>Location:</b>	Off-licence premises across Hibiscus and Bays local board area. Community feedback hui proposed to be held at Silverdale Hall, 7 Silverdale St, Silverdale.		
<b>Summary:</b>	<p>Alcohol Healthwatch staff will conduct an audit of external signage at all off-licence premises throughout the Hibiscus and Bays Local Board area, and then assess compliance with relevant regulatory frameworks, namely the Auckland Signage Bylaw 2015, Sale and Supply of Alcohol Act, and the Advertising Standards Authority Code for Advertising and Promotion of Alcohol.</p> <p>Staff will then produce a report detailing compliance and non-compliance in the Local Board area.</p> <p>Results will be fed back to Local Board members and community stakeholders, with a workshop held in the community.</p> <p>Community members will be empowered to recognise non-compliant signage (not just for off-licences) and to take appropriate actions to improve the visual amenity of their neighbourhoods.</p>		
<b>Dates:</b>	01/10/2018 - 30/06/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	Three. Nathan Cowie, Health Promotion Advisor at Alcohol Healthwatch will carry out the bulk of the work conducting the audit, analysis, and reporting. Dr Grant Hewison, Solicitor for Communities Against Alcohol Harm will peer-review the audit report. Dr Nicki Jackson, Executive Director of Alcohol Healthwatch will Chair the community feedback hui with assistance from Nathan Cowie.	<b>People attending:</b>	We would be very happy to reach an audience of 30-70 community stakeholders from across the Hibiscus and Bays Local Board Area.
<b>% of participants from Local Board</b>		100%	

### Community benefits

#### Identified community outcomes:

The first outcome of this project is to establish the degree to which external signage at off-licence premises do or do not comply with relevant regulatory frameworks.

The second outcome will be to present the findings to community stakeholders and empower those stakeholders to take action on non-compliant signage identified in the Audit.

The third outcome will be that action is taken by licence holders or relevant regulatory authorities that results in greater compliance, and thus a reduction in alcohol advertising, and corresponding improvement in visual amenity in neighbourhoods.

Fourth, community stakeholders will be empowered and equipped to identify, and take appropriate actions regarding non-compliant signage at other locations, such as on-licence and club licence premises, and other locations.

The audit will give us a good measure of non-compliance.

We will keep a record of how many community stakeholders attend the community feedback forum and offer to collaborate with people who wish to take action on non-compliant signage identified.

We will check with regulatory authorities to assess what feedback they have received and what actions have been taken regarding non-compliant signage identified.

We will follow up with interested forum attendees that express interest in taking further actions beyond the initial audit and check whether they have undertaken further actions since the feedback hui.

**Alignment with local board priorities:**

*opportunities for youth, seniors and migrants to participate*

Alcohol and drug use has a profound effect on perceptions of community safety. While it is difficult to reduce the numbers of off-licences, some communities have had some success in preventing new bottle stores from opening.

Alcohol outlets in a community give rise to harm through a variety of mechanisms or pathways. The more that alcohol is available in a community, the higher its prevalence of hazardous drinking and harm. Secondly, the clustering of outlets increases competition which can drive prices down and result in outlets staying open for longer to win the customer purchase. Thirdly, outlets can be a blight on the community landscape, in particular as a result of ubiquitous alcohol advertising. Such advertising can also normalise alcohol in a community, increasing the likelihood that a young person will start drinking, as well as drinking more heavily. Persons wishing to remain sober or who have alcohol dependencies are also negatively impacted by an abundance of visual cues in relation to alcohol in their community.

Laws and regulations in New Zealand seek to minimise the harm from alcohol outlets in a community. For example, Auckland Council has adopted its Signage Bylaw 2015 which seeks to minimise the harm from physical alcohol advertising signs. The Sale and Supply of Alcohol Act 2012 prohibits advertising that promotes excessive consumption, and this includes mechanisms such as advertising discounts of 25% or more. Finally, the Advertising Standards Authority Code for Advertising and Promotion of Alcohol addresses the content of individual advertisements, such as those that may appear on the frontage of bottle stores or on billboards in the community.

We believe that the harm from alcohol can be minimised by ensuring that alcohol advertising in a community complies with the above codes, bylaws and legislation. However, we believe that there is a low level of awareness among the community of these relevant policies and laws.

As such, this project proposes to audit the existing exterior signage at off-licence premises in the Hibiscus and Bays local board area (Healthspace.ac.nz reports there were 38 off-licences in 2016), checking each instance of exterior signage against the above regulatory frameworks, and communicating the results of the audit back to community stakeholders. Community stakeholders can then be walked through the process of recognising non-compliant signage, empowered to contact those responsible for non-compliant signage, and if necessary making complaints to the appropriate enforcement bodies.

Reducing the amount of alcohol advertising and promotion in the community will improve the amenity and good order of the community, and may have an impact of reducing the normalisation of alcohol in the community, and give young people (in particular) less encouragement to start drinking, or to drink heavily.

<b>Collaborating organisation/individual</b>	<b>Role</b>
Communities Against Alcohol Harm / Dr Grant Hewison, Solicitor	Peer review of compliance audit

## Demographics

**Maori outcomes:** *Māori participation - Māori priority group, target group, high representation or Māori staff delivering*

New Zealand research demonstrates that Māori children have exposures to alcohol advertising that are five times greater than European children (Chambers et al, 2018). In particular, the most common forms of alcohol advertising exposure among Māori children were alcohol sports sponsorship and off-licence shopfront advertising. Reducing the harms from off-licence advertising can therefore have positive, pro-equity outcomes.

**Target ethnic groups:** All/everyone

**Promoting SmokeFree:** Our project will not have a direct role in promoting smoke-free messages in the Local Board area. However, the outcomes of the project can contribute significantly to enabling a smoke-free Hibiscus and Bays community.

This is because alcohol use is closely associated with tobacco use disorders in New Zealand (Wilson et al, 2012). There is evidence that alcohol use impedes New Zealander's quitting and increases the risk of relapse to smoking.

As such, restrictions around alcohol advertising which lead to reduced alcohol consumption could in turn contribute to reduced tobacco smoking. These favourable outcomes could reduce inequities in life expectancy and morbidity.

**Zero waste minimisation** No, this project will not be including waste minimisation messages.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

## Financial information

**Amount requested:** **\$1,850**

**Requesting grant for:** We are requesting funding for the mileage costs associated with conducting the audit, design and printing costs for the reports and factsheets, media and community communications, koha for peer review, and venue hire and modest catering for the community hui.

Alcohol Healthwatch will cover the cost of staff salaries, which is the costliest part of the project.

**If part funded, how would you make up the difference:** n/a

**Cost of participation:** No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$8,850	\$0	\$0	\$7,000

Expenditure item	Amount
Staff time	\$7,000

Mileage	\$300
Design and printing of factsheet and report	\$900
Media and Community publicity and communications	\$200
Volunteer Koha	\$200
Catering - Community hui	\$100
Venue hire - Community hui	\$150

Income description	Amount
Not applicable	\$

Other funding sources	Amount	Current Status
Not applicable	\$	

Donated materials	Amount
Not applicable	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
	10	\$200

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1920-238	Whanau Against Alcohol Marketing – off-licence signage community audit 2018/2019 Waitematā Quick Response, Round Two - Submitted	Undecided \$0.00
QR1912-127	Whanau Against Alcohol Marketing – off-licence signage community audit 2018/2019 Ōrākei Quick Response, Round One - Submitted	Undecided \$0.00
LG1908-226	Whanau Against Alcohol Marketing – off-licence signage community audit 2018/2019 Kaipātiki Local Grants, Round Two - Submitted	Undecided \$0.00
QR1906-231	Whanau Against Alcohol Marketing – off-licence signage community audit 2018/2019 Hibiscus and Bays Quick Response, Round Two - Submitted	Undecided \$0.00
QR1902-214	Whanau Against Alcohol Marketing – off-licence signage community audit 2018/2019 Devonport-Takapuna Quick Response, Round Two - Submitted	Undecided \$0.00
QR1901-233	Whanau Against Alcohol Marketing – off-licence signage community audit. 2018/2019 Albert-Eden Quick Response, Round Two - Submitted	Undecided \$0.00
LG1911-230	Whanau Against Alcohol Marketing – off-licence signage community audit 2018/2019 Maungakiekie-Tāmaki Local Grants, Round Two - Submitted	Undecided \$0.00



## The Sustainable North Trust, t/a Hibiscus Coast Zero Waste

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	Environment
<b>Conflicts of interest:</b>	None identified		

### Project: A Recycling Station for the Whangaparaoa Library

<b>Location:</b>	Whangaparaoa Public Library		
<b>Summary:</b>	Comingled kerbside recycling bins were introduced to make it more convenient for people to recycle and increase recycling rates. To compete with this, our recycling station design makes it convenient for people to sort separate and bring pre-sorted materials to our Community Recycling Centre. The Recycling Station will replace the existing Council-provided bins, provide for 9 categories of materials and yet take up no more space than the existing bins. Please see illustration attached		
<b>Focus specific:</b>	<b>Environmental benefits:</b> Greater recycling diversion from landfill Greater awareness raising of where recyclable materials go and why Promotion of better future options to managing resources, such as container deposit legislation Transitioning the Whangaparaoa community to take responsibility for its own waste and use its CRC for responsible resource management		
<b>Dates:</b>	15/01/2019 - 31/12/2023	<b>Rain dates:</b>	-
<b>People delivering:</b>	6	<b>People attending:</b>	30,000
<b>% of participants from Local Board</b>		20%	

### Community benefits

#### Identified community outcomes:

We hope to get wider residential and business community using the recycling drop off facility at the existing Whangaparaoa Community Recycling Centre for both recyclable commodities and organic food scraps. The Recycling Station makes it easy to separate into 9 different categories. By putting recycling stations in highly visible places, like the Library and the Whangaparaoa Community Hub we will introduce the concept of easy, convenient indoor recycling stations to the wider public.

We currently keep track of recycling tonnages at our recycling centre and will be able to compare these with pre-recycling station data.

#### Alignment with local board priorities:

*educate our wider community on pollution prevention and stream care or undertake further stream enhancement projects*

By putting an educational Recycling Station in a visible place at the Whangaparaoa Public Library along with appropriate signage we will get the message out that

\*\* it is good to source separate recyclable materials

\*\*that separating recyclable materials at source they can be as easy as co-mingling

\*\*source separated materials are more easily recycled in New Zealand rather than shipped overseas.

\*\* about what is currently capable of being recycled in NZ and what is not.

\*\* we will encourage awareness and support for advocacy around container deposit legislation that could support and build more NZ-based recycling facilities

Collaborating organisation/individual	Role
Hibiscus Coast Zero Waste	Recycling Station, equipment, signage
Whangaparaoa Men's Shed	Building the recycling station structure
Whangaparaoa Public Library Staff	On-going education and maintenance

## Demographics

<b>Maori outcomes:</b>	n/a
<b>Target ethnic groups:</b>	All/everyone
<b>Promoting SmokeFree:</b>	N/A--There is no smoking allowed within the Library.
<b>Zero waste minimisation</b>	Yes. There will be signage on the Recycling Station describing zero waste, the waste hierarchy and information about each type of recyclable material category.

Percentage of males targeted		Percentage of females targeted				All - not targeted male/female
%		%				100%
0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

## Financial information

**Amount requested:** \$760

**Requesting grant for:** The construction of the wooden structure done by the Men's Shed only. HCZW will be providing the labour, materials and equipment necessary for recycling containers, buckets and educational signage,

**If part funded, how would you make up the difference:** n/a

**Cost of participation:** no

Total expenditure	Total income	Other grants approved	Applicant contribution
\$863.87	\$36	\$0	\$178

Expenditure item	Amount
Wooden construction of Recycling Station	\$760
Printing and laminating signage	\$103.87

Income description	Amount	
Income generated from recyclable materials (glass, plastics metals, paper) \$3 per month	\$ 36	
Other funding sources	Amount	Current Status

n/a	\$	
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Donated materials	Amount
Recycled buckets collected, cleaned and signed	\$120
Plastic "fish bin" for paper and cardboard	\$18
Signage colour printed and laminated	\$103.87

Total number volunteer hours	Total number specialised volunteer hours	Amount
4		\$80
	4	\$140
60		\$1,200

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1906-222	<b>A Recycling Station for the Whangaparaoa Library</b> 2018/2019 Hibiscus and Bays Quick Response, Round Two - E&H assessment	<b>Undecided</b> \$0.00
WMIF1802-012	<b>HBC Commercial Organics Collection Project</b> WMIF September 2018 - 2b. Panelist Review - Waste Solutions ONLY	<b>Undecided</b> \$0.00
RENH18/19046	<b>Commercial Organics Diversion Project RENH</b> Regional Environment and Natural Heritage Grant 2018 - 2019 - Waste Solutions Assessment	<b>Undecided</b> \$0.00
LG1906-125	<b>Zero Waste Education for HBLB</b> 2018/2019 Hibiscus and Bays Local Grants, Round One - E&H assessment	<b>Undecided</b> \$0.00
LG1906-121	<b>HBLB Zero Waste Events Support</b> 2018/2019 Hibiscus and Bays Local Grants, Round One - Withdrawn	<b>Withdrawn</b> \$0.00
WMIF1801-029	<b>HBC Commercial Organics Collection Feasibility Project</b> WMIF April 2018 - 5a. Declined	<b>Declined</b> \$0.00

*Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary*

## The Korean Society of Auckland

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Events
<b>Conflicts of interest:</b>	None identified		

### Project: The Korean Day 2019

<b>Location:</b>	North Shore Event Centre		
<b>Summary:</b>	Korean Day 2019 is a full day event showcasing numerous Korean performances and arts. This event would welcome any family and friends to come along in order to bring local communities altogether and enjoy. It offers a great opportunity to understand about Korean heritage and it will be helping other ethnic groups to share and exchange their cultures together.		
<b>Dates:</b>	30/03/2019 - 30/03/2019	<b>Rain dates:</b>	30/03/2019 - 30/03/2019
<b>People delivering:</b>	350	<b>People attending:</b>	11700
<b>% of participants from Local Board</b>		50%	

## Community benefits

### Identified community outcomes:

- Auckland based Koreans and other ethnics groups would have reduced cultural gaps from sharing and blending with their cultures from the event.
- Local communities would have experienced and the knowledge about Korean culture.
- Korean migrants in Auckland would be able to participate in Auckland community more often and be able to educate the next generation about their culture.

The outcome will be shown as:

- The event will be presenting Korean culture with food, language, clothes, arts and performances to the public so the public can learn and understand about the culture of Korea.
- The event also provides the Korean traditional games(activities) to the public not only to different ethnics, but also to the Korean youth to learn and explore about old traditional games during the event.
- Korean migrants can involve in the event to share the culture with others and communities and societies related to tradition and modern culture of Korea can showcase their outcome during the event.

### Alignment with local board priorities:

*opportunities for youth, seniors and migrants to participate*

The purpose of Korean Day is to distribute and share Korean culture to Auckland local communities and we believe that will support the communities to build stronger and produce a culturally rich city outcome. Also, Korean Day would include all the age from youth, adults and various ethnic groups to participate and have understanding about the culture.

Collaborating organisation/individual	Role
n/a	

## Demographics

- Maori outcomes:** *Māori participation - Māori priority group, target group, high representation or Māori staff delivering*  
 Maori culture is one of New Zealand's main culture. Our event is classified as a cultural event, so the Maori culture should be included as a part of the event. We invited Maori performance team for cultural exchange 3 years ago and we are planning again for this time.
- Target ethnic groups:** All/everyone
- Promoting SmokeFree:** We are going to display the smoke-free poster in English and Korean during the event time and we are going to announce the smoke-free message between performances.
- Zero waste minimisation** We will promote waste minimization poster from Auckland Council in both Korean and English during the event.

Percentage of males targeted		Percentage of females targeted				All - not targeted male/female	
%		%				100%	
0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages	
%	%	%	%	%	%	100%	

## Financial information

- Amount requested:** **\$2,000**
- Requesting grant for:** We need grants for venue hire, Volunteer and equipment hire cost.
- If part funded, how would you make up the difference:** We would plan less activity resource and programme costs.
- Cost of participation:** Free entry fee

Total expenditure	Total income	Other grants approved	Applicant contribution
\$40,000	\$0	\$0	\$10,000

Expenditure item	Amount
Venue hire - North Shore Events Centre	\$5,000
Advertisement - Poster, fliers, brochure, media etc	\$3,500
Activity resource and programme costs	\$15,000
Equipment hire	\$7,000
Volunteer cost	\$4,500
Event officer/Coordinator Salary - For 2 months	\$5,000
Income description	Amount
Ticket - Free	\$

Sponsorship - Advertisement on brochure and stall hire	\$
Donation	\$

Other funding sources	Amount	Current Status
n/a	\$	

Donated materials	Amount
Regional Event Fund	\$20,000
Creative Communicate Scheme	\$10,000

Total number volunteer hours	Total number specialised volunteer hours	Amount
n/a		\$

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1906-213	<b>The Korean Day 2019</b> 2018/2019 Hibiscus and Bays Quick Response, Round Two - Submitted	<b>Undecided</b> \$0.00
QR1917-117	<b>The Korean Day 2019</b> 2018/2019 Upper Harbour Quick Response, Round One - Submitted	<b>Undecided</b> \$0.00
LG1908-114	<b>2019 Korean Day</b> 2018/2019 Kaipātiki Local Grants, Round One - Awaiting funding agreement	<b>Approved</b> \$2,000.00
LG1808-101	<b>2018 Korean Day</b> 2017/2018 Kaipātiki Local Grants, Round One - Acquitted	<b>Approved</b> \$7,400.00
CCS18_1_051	<b>2018 Korean Day</b> Creative Communities Scheme 18_1 - North 18_1	<b>Declined</b> \$0.00
REF1800008	<b>2018 Korean Day</b> Regional Event Fund 2017/2018 - Application	<b>Approved</b> \$10,000.00
LFHW1601-36	<b>Love Food hate Waste for Korean</b> 2016/17 Love Food Hate Waste Fund - Aquitted	<b>Approved</b> \$750.00
CCS17_1_036	<b>2017 Korean Day</b> Creative Communities Scheme 2017_1 - North Assessment Committee Round 1 2017	<b>Approved</b> \$1,000.00
LG1708-111	<b>2017 Korean Day</b> Kaipatiki Local Grants, Round One, 2016/2017 - Acquitted	<b>Approved</b> \$9,500.00
REF1700019	<b>2017 Korean Day</b> Regional Event Fund 2016/2017 - Application	<b>Approved</b> \$10,000.00
QR1602-212	<b>senior ESOL class</b> Devonport-Takapuna Quick Response, Round Two, 2015/16 - Acquitted	<b>Approved</b> \$500.00
LG1608-129	<b>Korean Day for 20 years anniversary as sister city between Korea seoul and Busan city</b> Kaipātiki Local Grants, Round One, 2015/16 - Declined	<b>Declined</b> \$0.00
CCS16_1_172	<b>2016 Korean Day and Auckland City and Busan Sister City 20 years anniversary ceremony</b> Creative Communities Scheme 2016_1 - Acquitted	<b>Approved</b> \$14,655.12
<b>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</b>		

## Hibiscus Coast Kindergarten

<b>Legal status:</b>	Other: Kindergarten	<b>Activity focus:</b>	Events
<b>Conflicts of interest:</b>	I am employed by Auckland Council as a (City/Urban) Planner in Regulatory Services. I am based in the Graham Street Office and mainly work from home in Orewa. I am also a Committee member for the Orewa Beach Kindergarten as my 3-year-old son attends this kindergarten. My position at Council has no relationship to this application, however it is in fact an extension of my duty as a professional planner to be cognisant of the environment i.e. promote waste minimisation.		

### Project: Orewa Beach Kindergarten Ducky Derby

<b>Location:</b>	Western Reserve, Orewa		
<b>Summary:</b>	This is our annual fundraising event which involves a duck race down the Orewa Estuary and associated food stalls and activities. The money raised supports our kindergarten as the Ministry of Education only pay the teachers' salaries and does not pay for things like building extensions. We only seek assistance with waste minimisation at the event (i.e. not seeking to raise funds as part of this grant).		
<b>Dates:</b>	10/03/2019 - 10/03/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	20	<b>People attending:</b>	500-1000
<b>% of participants from Local Board</b>		90%	

## Community benefits

### Identified community outcomes:

Waste Minimisation at a community event as an outcome.

A chance to educate the community about undertaking waste minimisation at a community event.

A chance to educate the community about waste streams generally.

We will weigh the amount of waste in each waste stream after the event, with the help of Hibiscus Community Zero Waste (Betsy Kettle). We will track progress from year to year going forward to see if we see a \* reduction in the total amount of waste at the event; and \* an increase in the percentage of recyclable vs non-recyclable waste.

### Alignment with local board priorities:

*educate our wider community on pollution prevention and stream care or undertake further stream enhancement projects*

We seek to minimise waste as far as possible for our event and seek to achieve the Council's zero waste goals for events. Although it aligns with the Kindergarten's philosophy, this can be cost prohibitive for a small scale event such as this where we need as much profit as possible to maintain buildings/provide resources (Ministry of Education only provides teachers salaries).

Collaborating organisation/individual	Role
n/a	

## Demographics

<b>Maori outcomes:</b>	n/a
<b>Target ethnic groups:</b>	All/everyone
<b>Promoting SmokeFree:</b>	Signage
<b>Zero waste minimisation</b>	Yes - separate waste streams with manned stations; speak to vendors about packaging types; our own actions

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
30%	15%	15%	20%	%	%	%

## Financial information

**Amount requested:** \$207

**Requesting grant for:** To assist us with waste minimisation only - e.g. obtaining and setting up bins and flags for different waste streams, manning stations, etc. Providing preferred food packaging materials that are recyclable/cold compostable.

**If part funded, how would you make up the difference:**

We would conduct the event without the target of being a Zero Waste Event as the kindergarten requires every dollar of funding to conduct annual maintenance of its facilities and provide resources for the local children attending. The Ministry of Education only supplies kindergarten teacher wages, the remainder of the annual costs at kindergarten are covered by these fundraising events.

**Cost of participation:** No - free entry. However, to sponsor a duck costs \$10+ depending on individual or corporate sponsorship.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$207	\$16,400	\$0	\$7,621

Expenditure item	Amount
Zero Waste Event Services	\$207
event permit (not funded)	\$
food/entertainment (not funded)	\$

Income description	Amount
Corporate and Individual Duck Sales, Food & Entertainment Profit	\$ 16,400

Other funding sources	Amount	Current Status
n/a	\$	



Donated materials	Amount
Food (donation/expense)	\$500
Entertainment (donation/expense)	\$200

Total number volunteer hours	Total number specialised volunteer hours	Amount
358		\$7,356.9
13		\$265

### Funding history

Application ID	Project title Round - Stage	Decision Allocation
<i>No funding history available for this applicant</i>		

## Mairangi Bay Tennis Club

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Sport and recreation
<b>Conflicts of interest:</b>	None identified		

### Project: Court Sweeper + Nets

<b>Location:</b>	63 Maxwelton Drive, Mairangi Bay, Auckland, 0630		
<b>Summary:</b>	Three of our courts had a new artificial surface (synthetic turf) laid in Jan/Feb-18. We now wish to purchase new nets to complete the upgrade, as well as a court sweeper to facilitate the regular clearance of debris which accumulates due to the proximity of the adjacent park's trees. These courts are used extensively by junior and senior members, and we wish to have them maintained as safely as possible. In addition, regular sweeping will help extend the useful life of the new surface as well as encourage other community members to try tennis.		
<b>Dates:</b>	03/12/2018 - 31/12/2018	<b>Rain dates:</b>	-
<b>People delivering:</b>	4 (Club Manager, President, Club Captain and maintenance person)	<b>People attending:</b>	500+ from the local community & schools (those playing tennis and engaging in social activities at MBTC)
<b>% of participants from Local Board</b>		100%	

## Community benefits

### Identified community outcomes:

Provides a safer environment for recreational activities (debris can be slippery, so regular removal is ideal). A clean surface with new nets for these resurfaced courts provides a pleasing visual aesthetic, one in which the community can take pride. This should increase community participation in tennis.

- positive comments on the overall look of courts' 7-9
- fewer issues with debris on the courts
- fewer issues with balls going thru the nets during play
- less maintenance downtime resulting in more court availability for playing tennis
- potential increased membership

### Alignment with local board priorities:

*provide sporting opportunities and encourage the community to be more active in recreational areas*

Regular sweeping of the courts will remove organic debris (mainly leaves and sticks from the adjacent park), reducing slipperiness and providing a safer playing environment. It will also extend the life of the newly laid surface (which cost ~ \$20k/court). The sweeper can be easily operated by club members for regular court maintenance.

The current nets have holes/gaps at the top, with balls frequently going thru the net rather than being stopped. This is frustrating for players, reduces the functionality of the courts, and detracts from overall player enjoyment and usage.

Visually appealing courts and nets will encourage community members to try tennis and/or play more.

Collaborating organisation/individual	Role
n/a	

## Demographics

**Maori outcomes:** n/a

**Target ethnic groups:** All/everyone

**Promoting SmokeFree:** Our clubhouse and courts are designated as smoke-free areas.

**Zero waste minimisation** n/a

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

## Financial information

**Amount requested:** \$1,952

**Requesting grant for:** Court sweeper and three tennis nets.

**If part funded, how would you make up the difference:** n/a

**Cost of participation:** No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$1,952.1	\$0	\$0	\$0

Expenditure item	Amount
K'A'rcher Push Sweeper	\$1,079.1
3 Premier Full drop 42 foot nets	\$873

Income description	Amount
n/a	\$

Other funding sources	Amount	Current Status
n/a	\$	

Donated materials	Amount
n/a	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
40		\$822

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1906-206	<b>Court Sweeper + Nets</b> 2018/2019 Hibiscus and Bays Quick Response, Round Two - Submitted	<b>Undecided</b> \$0.00
LG1806-115	<b>Courts 7-9 Replacement</b> 2017/2018 Hibiscus and Bays Local Grants, Round One - Acquitted	<b>Approved</b> \$5,000.00
QR1706-210	<b>Funding for an Automated External Defibrillator for Mairangi Bay Tennis Club</b> Hibiscus and Bays Quick Response, Round Two, 2016/2017 - Declined	<b>Declined</b> \$0.00
QR1606-318	<b>Funding for Mairangi Bay Tennis Club ceiling remedial work</b> Hibiscus and Bays Quick Response, Round Three, 2015/16 - Acquitted	<b>Approved</b> \$2,000.00
LG1616-139	<b>Funding for Mairangi Bay Tennis club furniture</b> Rodney Local Grants Round One 2015/16 - Acquitted	<b>Approved</b> \$1,000.00

## Torbay Sailing Club

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Sport and recreation
<b>Conflicts of interest:</b>	<p>The club secretary is an employee of Auckland Transport. However, the employment role has no relevance or connection to funding or sports.</p> <p>Vice Commodore Blair Gerrard is an employee of Kiwi Yachting. Kiwi Yachting has provided discounted pricing for the applied for radios, so any benefit is very limited and outweighed by the greater benefit of discounts applied.</p>		

### Project: Sir Peter Blake Torbay Regatta

<b>Location:</b>	Torbay Sailing Club, 948 Beach Road, Torbay		
<b>Summary:</b>	<p>VHF radios are a critical tool for operation of any sports event conducted on the water. Torbay Sailing Club has a critical need for vhf radios to allow coordination of our race management, safety boat operation, and coaches. The primary need is to support the Sir Peter Blake Torbay Regatta, the largest multi-day centreboard regatta in the Southern Hemisphere, run at Torbay in the first weekend of December each year. This regatta attracts 500 primarily youth sailors over four courses. Each committee and safety boat needs to be issued with a vhf radio to ensure coordination and safety.</p>		
<b>Dates:</b>	01/12/2018 - 02/12/2018	<b>Rain dates:</b>	-
<b>People delivering:</b>	50	<b>People attending:</b>	1000
<b>% of participants from Local Board</b>		25%	

## Community benefits

### Identified community outcomes:

The primary need is to support the Sir Peter Blake Torbay Regatta, the largest multi-day centreboard regatta in the Southern Hemisphere, run at Torbay in the first weekend of December each year. This regatta attracts 500 primarily youth sailors over four courses, from local, regional and national sailing community. For many young sailors this is their first large scale regatta and introduces them to a lifelong sport. The regatta is an ideal showcase for Torbay and the wider East Coast Bays as NZ's premier and easily accessible sailing venue.

Following the regatta, the radios will be used by the club for weekly club racing, and for youth coaching multiple times per week throughout the year, including our learn to sail programme, which introduces local young people to sailing for the first time.

The Sir Peter Blake Torbay Regatta is growing with each year. This year will be the 17th anniversary of the regatta. The main measure will be total contestants, which in 2017 was 492. We expect to match or grow this number this year.

### Alignment with local board priorities:

*provide sporting opportunities and encourage the community to be more active in recreational areas*

VHF radios are a critical tool for operation of any sports event conducted on the water. Torbay Sailing Club has a critical need for vhf radios to allow coordination of our race management, safety

boat operation, and coaches. Each committee and safety boat need to be issued with a vhf radio to ensure coordination and safety.

The primary need is to support the Sir Peter Blake Torbay Regatta, the largest multi-day centreboard regatta in the Southern Hemisphere, run at Torbay in the first weekend of December each year. This regatta attracts 500 primarily youth sailors over four courses, from local, regional and national sailing community. For many young sailors this is their first large scale regatta and introduces them to a lifelong sport. The regatta is an ideal showcase for Torbay and the wider East Coast Bays as NZ's premier and easily accessible sailing venue.

Following the regatta, the radios will be used by the club for weekly club racing, and for youth coaching multiple times per week throughout the year, including our learn to sail programme, which introduces local young people to sailing for the first time.

Collaborating organisation/individual	Role
Murrays Bay Sailing Club	Support boats and volunteers
Wakatere Sailing Club	Support boats and volunteers

## Demographics

<b>Maori outcomes:</b>	n/a
<b>Target ethnic groups:</b>	All/everyone
<b>Promoting SmokeFree:</b>	This is a youth-oriented regatta. Marquee and surrounding areas are smoke free.
<b>Zero waste minimisation</b>	Very strong message as the regatta is part of the Sir Peter Blake legacy. The theme for the year is #turnthetideonplastic. We will have representation from Volvo Ocean Race teams, have discontinued plastic straws and single use bottles in favour of reusable commemorative bottles and filtered water filling stations.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
0%	40%	40%	%	%	%	20%

## Financial information

**Amount requested:** \$1,723

**Requesting grant for:** VHF radios. An operational need for running the regatta, safety, and ongoing club operations.

Nb. This is a small but critical part of the Blake Regatta, and to the ongoing running of the club. Below budgets ask for the entire income for the Regatta, but only expenditure for the radio portion that we are asking for. The regatta generates modest net income for club operation but does not fund equipment renewal.

**If part funded, how would you make up the difference:** Seek further support. Try to do with fewer radios.

**Cost of participation:** \$75 per sailor

Total expenditure	Total income	Other grants approved	Applicant contribution
\$1,723.18	\$67,000	\$5,000	\$0

Expenditure item	Amount
6x Intercom Waterproof Ipx7 5w Marine Handheld Vhf Radio	\$1,723.18

Income description	Amount
400 sailor entrants at \$75 (average, prices vary for fleets, single and double handed)	\$ 30,000
Sponsorship Volvo, Barfoots	\$ 27,500
Trading income e.g. food, beverage	\$ 9,500

Other funding sources	Amount	Current Status
Hibiscus and Bays Board - community events programme - directly contributes to \$6k traffic planning requirement	\$5,000	Approved

Donated materials	Amount
Temporary use of club boats from neighbouring sailing clubs	\$10,000

Total number volunteer hours	Total number specialised volunteer hours	Amount
1600	800	\$49,320

## Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
QR1906-209	<b>Sir Peter Blake Torbay Regatta</b> 2018/2019 Hibiscus and Bays Quick Response, Round Two - Submitted	<b>Undecided</b> \$0.00
NCE1906-003	<b>Sir Peter Blake Torbay Regatta</b> 2018/2019 Non-Contestable Events - Hibiscus and Bays - Project in progress	<b>Approved</b> \$5,000.00
NCE1806-004	<b>Sir Peter Blake Torbay Regatta</b> 2017/2018 Events - Hibiscus and Bays - Acquitted	<b>Approved</b> \$5,000.00
NCE1706-008	<b>Sir Peter Blake Torbay Regatta</b> Events - Hibiscus and Bays non-contestable, 2016/2017 - Acquitted	<b>Approved</b> \$5,000.00
LG1606-119	<b>Sir peter Blake Torbay Regatta</b> Hibiscus and Bays Local Grants, Round One, 2015/16 - Follow up	<b>Approved</b> \$5,000.00

## The Browns Bay Racquets Club Incorporated

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Sport and recreation
<b>Conflicts of interest:</b>	None identified		

### Project: Social Club Night coaching

<b>Location:</b>	4 Woodlands Crescent, Freyberg Park, Browns Bay, Auckland, 0630		
<b>Summary:</b>	We are seeking financial assistance to be able to provide our club's community of 463 members (junior, senior, veterans) with coaching for our Junior & Senior Social Club Nights. At BBRC we are keen to get more community members to try tennis as a healthy and social activity for all to enjoy. BBRC has started a Friday Social Night for Adults and Juniors whereby members and non-members come along to the club for a game, thus involving the entire family to be active.		
<b>Dates:</b>	01/02/2019 - 12/04/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	3	<b>People attending:</b>	463
<b>% of participants from Local Board</b>		100%	

### Community benefits

#### Identified community outcomes:

An increase in community members wanting and actively playing tennis. Encouraging to gain more family memberships for our club and greater community participation.

An increase in community members wanting and actively playing tennis. Providing safe and suitable facilities for all individuals of all abilities to interact and so build a stronger healthier tennis playing community This is encouraged to gain more family memberships for our club and greater community participation.

#### Alignment with local board priorities:

*provide sporting opportunities and encourage the community to be more active in recreational areas*

We are seeking financial assistance to be able to provide our club's community of 463 members (junior, senior, veterans) with coaching for our Junior & Senior Social Club Nights. At BBRC we are keen to get more community members to try tennis as a healthy and social activity for all to enjoy. BBRC has started a Friday Social Night for Adults and Juniors whereby members and non members come along to the club for a game, thus involving the entire family to be active. Players of all abilities are welcome. We are keen to see people out on the court interacting with other members in our community. To support this our on-site coaches are in position to give tips to players. We strive to encourage families to come and spend quality time together at our club.

Collaborating organisation/individual	Role
Game Plan Sport Management	Coaching

### Demographics

**Maori outcomes:** n/a



**Target ethnic groups:** All/everyone

**Promoting SmokeFree:** Smoke- Free signs are placed all around the club as well as our Smoke-Free club policy is clearly visible to all members and non-members. Will engage with regular smoke-free & Zero waste messages in our local newsletter

**Zero waste minimisation** n/a

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

## Financial information

**Amount requested:** \$1,550

**Requesting grant for:** Coaching

**If part funded, how would you make up the difference:**

The club will carry the rest of the costs or carefully consider charging a fee to non-members.

**Cost of participation:** n/a

Total expenditure	Total income	Other grants approved	Applicant contribution
\$1,550	\$0	\$0	\$0

Expenditure item	Amount
Coaching	\$1,550

Income description	Amount
n/a	\$

Other funding sources	Amount	Current Status
n/a	\$	

Donated materials	Amount
n/a	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
n/a		\$

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1906-218	<b>Social Club Night coaching</b> 2018/2019 Hibiscus and Bays Quick Response, Round Two - Submitted	<b>Undecided</b> \$0.00
LG1906-169	<b>Security enhancement for our Community and Club.</b> 2018/2019 Hibiscus and Bays Local Grants, Round One - SME assessment completed	<b>Undecided</b> \$0.00
QR1806-214	<b>Exterior Building Wash &amp; Protection.</b> 2017/2018 Hibiscus and Bays Quick Response, Round Two - Acquitted	<b>Approved</b> \$860.00
LG1817-113	<b>Renovation upgrade for Health &amp; Safety requirements</b> 2017/2018 Hibiscus and Bays Local Grants, Round One - Acquitted	<b>Approved</b> \$2,000.00
LG1802-135	<b>Exterior Building Wash &amp; Protection.</b> 2017/2018 Devonport-Takapuna Local Grants, Round One - Withdrawn	<b>Withdrawn</b> \$0.00
LG1706-244	<b>Social Tennis Club Nights</b> Hibiscus and Bays Local Grants, Round Two, 2016/17 - Acquitted	<b>Approved</b> \$1,000.00

## Hibiscus Coast Softball Club Incorporated

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Sport and recreation
<b>Conflicts of interest:</b>	Club Committee member Mark Maloney is an Auckland Council employee (Head of Internal Audit). This conflict has been declared by Mark to Auckland Council. It is managed by Mark having no part in the decision making process with regards to this grant application.		

### Project: Purchase of backstop net

<b>Location:</b>	HBC Raiders, Stanmore Bay		
<b>Summary:</b>	<p>Purchase of a backstop net for training for all of our teams. Our previous back stop nets were stolen last season.</p> <p>We are a softball club that plays and promotes the game of softball on the Hibiscus Coast.</p> <p>We are the only softball club in the Rodney catchment area. Our main focus is to teach and coach the game to school age children and young adults in the Rodney area.</p> <p>In 2017/18 we fielded 10 teams encompassing 138 players. In 2018/19 we envisage coaching and playing numbers (based on contact with 2017/18 players and coaches, and attendance at club funded preseason coaching) will be similar.</p>		
<b>Dates:</b>	01/12/2018 - 01/12/2018	<b>Rain dates:</b>	-
<b>People delivering:</b>	Club Committee - 10 members	<b>People attending:</b>	200
<b>% of participants from Local Board</b>		100%	

## Community benefits

### Identified community outcomes:

We provide people of all ages, genders and ability within the Hibiscus Coast Community the opportunity to participate in softball at different levels (Goal #1 as per clubs Strategic Plan)

We provide direction and knowledge to facilitate enjoyment of the game (Goal #3 as per Club's)

Back stop nets are an important piece of training equipment that is critical to increasing our players development. Our previous nets were stolen. Currently the club has no back-stop nets.

Measured by Club Committee in assessing performance against measures in strategic plan.

Key outcome changes we expect are

- enhanced player confidence, competence (feedback from players)
- increase in player numbers attracted by coaching offered
- visible difference in team results

### Alignment with local board priorities:

*provide sporting opportunities and encourage the community to be more active in recreational areas*

Through the provision of a backstop - to be used in training for all of our teams. Our previous backstops were stolen last season.

Our club is focused on increasing community participation in softball - through focusing on player development in an enjoyable environment. Backstops are an important piece of equipment that will enhance both the player experience and player skill development.

Collaborating organisation/individual	Role
n/a	

## Demographics

**Maori outcomes:** *Māori participation - Māori priority group, target group, high representation or Māori staff delivering*

Softball has a strong Maori following. The Hibiscus Coast Softball Club encourages Maori participation. Our Committee has 33% Maori participation.

**Target ethnic groups:** All/everyone

**Promoting SmokeFree:** Our club adheres to a strict smoke free policy. We have sideline signage in place. "Fair Play" steward guidelines help enforce expectations and rules.

**Zero waste minimisation** Nil applicable

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	50%	35%	15%	%	%	100%

## Financial information

**Amount requested:** **\$2,000**

**Requesting grant for:** Purchase of one backstop net

**If part funded, how would you make up the difference:** We would continue to look for alternative funding sources, for what is a critical piece of training equipment for our players.

**Cost of participation:** nil applicable

Total expenditure	Total income	Other grants approved	Applicant contribution
\$2,256.3	\$0	\$0	\$256

Expenditure item	Amount
one backstop net	\$2,256.3

Income description	Amount
n/a	\$

Other funding sources	Amount	Current Status
n/a	\$	

Donated materials	Amount
n/a	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
n/a		\$

### Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1906-219	<b>Purchase of backstop net</b> 2018/2019 Hibiscus and Bays Quick Response, Round Two - Submitted	<b>Undecided</b> \$0.00
LG1906-165	<b>Delivery of Programme of Coaching Clinics to Coaches and Players</b> 2018/2019 Hibiscus and Bays Local Grants, Round One - SME assessment completed	<b>Undecided</b> \$0.00
LG1806-143	<b>Storage and IT upgrade</b> 2017/2018 Hibiscus and Bays Local Grants, Round One - Acquitted	<b>Approved</b> \$1,000.00

## East Coast Bays and Districts Cricket Club Incorporated

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Sport and recreation
<b>Conflicts of interest:</b>	None identified		

### Project: Cricket in Schools and Junior Cricket Coaching

<b>Location:</b>	Long Bay Primary, Murrays Bay Primary, Torbay Primary, Westminster Primary		
<b>Summary:</b>	<p>The delivery of cricket coaching into schools and then at the Club with a specific focus on growing cricket as a sport for young girls.</p> <p>A programme where all Junior players will attend coaching sessions during the week run by experienced, qualified coaches who are also senior cricketers at the club. In addition we are running a programme to uplift the skills of parent coaches who will be running the teams at matches on Saturdays. We believe this will ensure that all our young players have the necessary skills to fully participate in matches resulting in a more enjoyable cricketing experience.</p>		
<b>Dates:</b>	01/12/2018 - 31/03/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	5	<b>People attending:</b>	1293
<b>% of participants from Local Board</b>		54%	

### Community benefits

#### Identified community outcomes:

More children playing cricket especially females.

Children receiving better coaching which will lead to them being better at playing and thus cricket will be more enjoyable for them. The more they enjoy it the more likely they are to stick with playing thus they will remain active in their recreation pursuits.

Increase in the number of females playing cricket.

Reduction in the number of players dropping out of cricket and thus active recreation.

#### Alignment with local board priorities:

*provide sporting opportunities and encourage the community to be more active in recreational areas*

The Club has identified an opportunity to get into schools and provide cricket coaching. There is a specific focus on engaging with female cricketers - an area where the Club has not been strong in the past. The Club has identified the growth in the number of female cricketers as a key strategic initiative.

The Club has also identified a need to provide better coaching. In the past our Junior teams have been coached primarily by parent coaches who had differing levels of experience, qualification and ability. This resulted in some teams receiving quality coaching and a positive experience, however this was not the case for others. We have therefore introduced a programme this season, where all Junior players will attend coaching sessions during the week run by experienced, qualified coaches who are also senior cricketers at the club. In addition, we are running a programme to uplift the skills of parent coaches who will be running the teams at matches on Saturdays. We believe this will ensure that all our young players have the necessary skills to fully participate in matches resulting in a more enjoyable cricketing experience.

Collaborating organisation/individual	Role
Windsor Park Community and Multisport Hub	Provision of the Park and facilities

## Demographics

**Maori outcomes:** n/a

**Target ethnic groups:** All/everyone

**Promoting SmokeFree:** Our facilities are smoke free

**Zero waste minimisation** Not specifically

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	100%	%	%	%	%	%

## Financial information

**Amount requested:** \$2,000

**Requesting grant for:** Coaching costs

**If part funded, how would you make up the difference:** Fundraising activities

**Cost of participation:** No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$7,350	\$0	\$0	\$5,350

Expenditure item	Amount
Coaching costs	\$6,750
School visit coaching	\$600

Income description	Amount
n/a	\$

Other funding sources	Amount	Current Status
n/a	\$	

Donated materials	Amount
n/a	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
n/a		\$

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1906-225	<b>Cricket in Schools and Junior Cricket Coaching</b> 2018/2019 Hibiscus and Bays Quick Response, Round Two - Submitted	<b>Undecided</b> \$0.00
QR1917-104	<b>Match scorer costs</b> 2018/2019 Upper Harbour Quick Response, Round One - Submitted	<b>Undecided</b> \$0.00
LG1906-113	<b>Cricket net repairs</b> 2018/2019 Hibiscus and Bays Local Grants, Round One - SME assessment completed	<b>Undecided</b> \$0.00
LG1917-105	<b>Windsor Park Facility costs</b> 2018/2019 Upper Harbour Local Grants, Round One - Declined	<b>Declined</b> \$0.00
QR1817-107	<b>Windsor Park Contribution</b> 2017/2018 Upper Harbour Quick Response, Round One - Project in progress	<b>Approved</b> \$1,000.00
LG1817-108	<b>We request support for our match scorer costs.</b> 2017/2018 Upper Harbour Local Grants, Round One - Project in progress	<b>Approved</b> \$1,500.00
QR1708-103	<b>We request support for our match scorer costs.</b> Upper Harbour Quick Response, Round One, 2016/17 - Acquitted	<b>Approved</b> \$1,000.00
QR1608-311	<b>We request support for our junior and senior coaching programme costs.</b> Kaipatiki Quick Response, Round Three, 2015/16 - Withdrawn	<b>Withdrawn</b> \$0.00



## Windsor Park Community and Multisport Hub Incorporated

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Sport and recreation
<b>Conflicts of interest:</b>	None identified		

### Project: Windsor Park Redevelopment

<b>Location:</b>	Windsor Park, Mairangi Bay		
<b>Summary:</b>	Windsor Park Community and Multisport Hub Inc. is investigating options for developing Windsor Park to optimise field space and facilities to enable even greater community use. This includes the development of an artificial field to accommodate competition level playing fields for rugby, football (soccer), American football, Lacrosse, Cricket ovals, floodlighting and a practice area. As part of the redevelopment an indoor multisport facility will be developed.		
<b>Dates:</b>	03/12/2018 - 31/12/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	8 Board Members but being driven by a Portfolio Group of 3 Board members one of which is also delivering project management services	<b>People attending:</b>	In excess of 10,000
<b>% of participants from Local Board</b>		50%	

### Community benefits

#### Identified community outcomes:

The development will deliver first class sporting facilities for general community use. There is currently a drastic shortage of playing fields on the North Shore forcing a number of Clubs to pay external parties to utilise their fields. There is also a shortage of quality indoor facilities across a multitude of sports meaning people are missing out on recreational opportunities.

Usage of the facilities.

Increase in field utilisation by way of artificial turf eliminating weather related closures.

More people taking part in physical activities both indoor and outdoor.

#### Alignment with local board priorities:

*provide sporting opportunities and encourage the community to be more active in recreational areas*

Through the provision of new facilities for the community to participate in sport and recreational activity.

Collaborating organisation/individual	Role
East Coast Bays Cricket Club	Cricket expertise and requirements
East Coast Bays Rugby Club	Rugby expertise and requirements
Other sporting bodies currently being approached	Respective sports expertise and requirements

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## Demographics

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**Maori outcomes:** n/a

**Target ethnic groups:** All/everyone

**Promoting SmokeFree:** Our facility will be smoke free

**Zero waste minimisation** The facility will make use of the most up to date recycling techniques

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

## Financial information

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**Amount requested:** \$2,000

**Requesting grant for:** Project Management costs

**If part funded, how would you make up the difference:** More volunteer hours

**Cost of participation:** No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$48,000	\$0	\$2,000	\$46,000

Expenditure item	Amount
Project Management	\$48,000

Income description	Amount
n/a	\$

Other funding sources	Amount	Current Status
Upper Harbour Local Board Quick Response Grant	\$2,000	Pending

Donated materials	Amount
n/a	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
40	1560	\$32,880

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1906-226	<b>Windsor Park Redevelopment</b> 2018/2019 Hibiscus and Bays Quick Response, Round Two - Submitted	<b>Undecided</b> \$0.00
QR1917-103	<b>Windsor Park Redevelopment</b> 2018/2019 Upper Harbour Quick Response, Round One - Submitted	<b>Undecided</b> \$0.00
LG1917-108	<b>Repair unsafe steel trusses on Clubhouse facility at Windsor Park</b> 2018/2019 Upper Harbour Local Grants, Round One - Awaiting funding agreement	<b>Approved</b> \$8,483.00
QR1817-305	<b>Windsor Park Redevelopment</b> 2017/2018 Upper Harbour Quick Response, Round Three - Project in progress	<b>Approved</b> \$2,000.00
LG1806-157	<b>Windsor Park Redevelopment</b> 2017/2018 Hibiscus and Bays Local Grants, Round One - Acquitted	<b>Approved</b> \$10,000.00
LG1817-115	<b>Windsor Park Redevelopment</b> 2017/2018 Upper Harbour Local Grants, Round One - Project in progress	<b>Approved</b> \$15,000.00