

Capital expenditure carry forwards 2018/2019 (from 2017/2018)

ID	Activity Name	Activity Description	Activity Status
2892	Sherwood Reserve - build toilet	<p>Overview - build a new fit for purpose toilet block at the reserve. Ensure the pathways are included in this project for accessibility.</p> <p>Stage one - investigate, design and consent the proposed works - complete.</p> <p>Current status - stage two - plan and deliver the physical works.</p> <p>This project has an estimated completion date of July 2018.</p> <p>This project is carried-over from the 2016/2017 and 2017/2018 programmes (previous SP18 ID 3190).</p>	Completed
2893	Hibiscus and Bays - implement sun smart initiative in playgrounds	<p>Develop sun smart projects in key playgrounds throughout the Hibiscus and Bays local board area.</p> <p>This project has an estimated completion date of May 2019.</p> <p>This project is carried-over from the 2017/18 programme (previous ID 2101).</p>	In progress
2894	Hibiscus and Bays - actions from signage audit	<p>Deliver recommendations from signage audit to parks and reserves throughout the Hibiscus and Bays local board including Maori identify.</p> <p>This project has an estimated completion date of June 2020.</p> <p>This project is carried-over from the 2017/2018 programme (previous SP18 ID 2066).</p>	In progress
2921	Victor Eaves Park - renew and improve playground	<p>Victor Eaves Park whole playground renewal and installation of flying fox.</p> <p>This project has an estimated completion date of October 2018.</p> <p>This project is carried-over from the 2017/2018 programme (previous ID 2104).</p>	In progress
2959	Mairangi Arts Centre - replace roof, gutters and remedy water-tightness	<p>Address water-tightness and replace main roof.</p> <p>This project has an estimated completion date of January 2019.</p> <p>This project is carried-over from the 2017/2018 programme (previous ID 3066).</p>	In progress
2964	Orewa Community Hall - reseal rear area	<p>Seal rear area</p> <p>This project was carried-over from FY2017/2018, previous SP ID 3143</p>	Completed
2994	Awaruku Reserve - renew walkway and furniture	<p>Description of works; Structures, walkway and furniture renewals in Awaruku Reserve.</p> <p>This project has an estimated completion date of October 2018.</p> <p>This project is carried-over from the 2017/2018 programme (previous ID 2922).</p>	In progress
2999	Metro Park - develop eastern walkways, landscaping and signage	<p>In accordance with the Reserve management plan, commence delivery of a connected walkways network, including associated landscaping. This is a continuation of the 2016/2017 programme (previous ID 3374)</p>	In progress
3024	Metro Park - develop netball and hockey grounds - concept plan phase 1	<p>Description of work; Staged review of Metro Park East master development plan with phase 1 to focus on developing a Concept Plan for the southern area of Metro Park East around artificial hockey pitches and potential netball complex with consultation lead by Sport & Recreation Team.</p>	In progress

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ID	Activity Name	Activity Description	Activity Status
3059	12 Hibiscus Coast Highway, Silverdale - renew facility	Demolish and rebuild the building. Former occupier; Nippon Judo Club. The 2017/2018 budget will carry forward into 2018/2019 to demolish the asset with further works planned the following year. The estimated completion date is yet to be established. This project is a continuation of the 2017/2018 programme (previous SP18 ID 2044).	In progress
3081	Hibiscus and Bays - produce concept designs from greenways plan priorities	Develop seven concept designs from the greenways plan to be submitted to the local board for their approval. This project will be developed in collaboration with the parks team. Estimated completion date yet to be established. This project is a continuation of the 2017/2018 programme (previous SP18 ID 2074).	In progress
3082	Hibiscus and Bays - renew walkways, paths and Emlyn Place retaining wall 2017-18	Emlyn Place including renewing retaining wall; Joydon Place Reserve; Lucy Foster Lane-School Access way; Ocean View Road Plantation Reserve. This project has an estimated completion date of May 2019. This project is carried-over from the 2017/2018 programme (previous ID 2073).	In progress
3102	Metro Park East - develop toilet block for sport fields	Develop toilet block. This project has an estimated completion date of November 2018. This project is carried-over from the 2017/2018 programme (previous ID 2087).	In progress
3130	Whangaparaoa - implement concept design - 2030 Outside Library Placement	Execute work resulting from concept designs. This project has an estimated completion date of February 2019. This project is carried-over from the 2017/2018 programme (previous ID 2079).	In progress
3135	Wade Landing Reserve - develop access way	Develop a new access way at Wade Landing Reserve, this is a legal requirement to install a right of way access to a private property. This project has an estimated completion date of June 2019. This project is carried-over from the 2017/2018 programme (previous SP18 ID 2854).	On Hold