

Uxbridge Arts and Culture

Legal status:	Incorporated Society	Activity focus:	Arts and culture
Conflicts of interest:	None identified		

Project: Chinese Film Festival - Chinese New Year Celebrations

Location:	35 Uxbridge Road		
Summary:	Chinese New Year is an important event for UXBRIDGE to acknowledge. This celebration will give all of our community the chance to revel this important time of year, learn new things and enjoy interesting cultural activities with a film festival and Chinese performance programme.		
Dates:	09/02/2019 - 16/02/2019	Rain dates:	-
People delivering:	40	People reached:	500
% of participants from Local Board	100%		
Promotion:	This will initially be done through our Brochure that goes out to 4500 people, we will then start to promote through social media and event websites, we will also work with the Chinese herald and local papers to advertise the festival. Local organisations and groups will be contacted to help advertise the event. Local posters and flyers displayed in venues around the area. UXBRIDGE will utilise their email list and will include all event details.		

Community benefits

Identified need:

Our film festival reflects the cultural diversity of the local community, Howick has the largest Asian population in Auckland and the nearest venue screening a selection of Asian films is in the city centre, we want to create a cultural hub and a week of celebration. The films we are screening will be in Mandarin with English subtitles encouraging a mixed audience from different cultures creating a dialogue for discussion.

Identified community outcomes:

UXBRIDGE Arts and Culture aims to offer a cultural hub to develop a flourishing art Environment for the local community. The centre gives access to, and participation in, the arts for people of all ages and culture, and level of experience. Our programme and opportunities reflect the cultural diversity of the local community with particular concern to our Asian Community. With close to 40% of the total population identifying with and Asian ethnic identity, Chinese New Year is an important event for UXBRIDGE to acknowledge. This celebration will give all of our community the chance to revel this important time of year, enjoy Chinese film, dance and music, providing an immersive experience for the community.

Alignment with local board priorities:

share and celebrate our culture, and grow our arts, culture and music

The UXBRIDGE programme is a weeklong celebration acknowledging the Chinese New Year which is one of the largest festivals in the Auckland calendar, the programme will showcase the Chinese culture through eleven film sessions which will reflect popular Chinese film production. The Festival will provide access to, and participation in, the arts for people of all ages being immersed in the Chinese culture with live music performances and dance.

Collaborating organisation/individual	Role
n/a	

Demographics

Māori outcomes:	n/a
Accessible to people with disabilities	Yes - The UXBRIDGE venue is wheel chair accessible and the theatre and hall have a hearing loop for use if required.
Target ethnic groups:	All/everyone
Promoting SmokeFree:	This is a smoke free building and we have signs on display.
Zero waste minimisation	none

Percentage of males targeted		Percentage of females targeted			All - not targeted male/female	
%		%			100%	
0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	20%	60%	%	20%	%

Financial information

Amount requested:	\$3922.00
Requesting grant for:	The project requires funding for film rights, Marketing and the technical support to show the films.
If part funded, how would you make up the difference:	n/a
Cost of participation:	Ticket price \$10

Total expenditure	Total income	Other grants approved	Applicant contribution
\$7,662.45	\$2,200	\$0	\$1,540

Expenditure item	Amount
Film Rights 11 sessions	\$1,490
Chinese Wee Chat	\$500
Chinese Paper advertising	\$1,092
Purchase of Videos x 8 films	\$160
Dance performance x 2	\$400
Music Performance x 2	\$400
Technical support for film screenings	\$2,000
Front of house and duty managers	\$1,320
Social Media costs	\$100
signage A1 x 1 A2 x 3	\$80.45
printing cost, flyers and posters	\$120

Income description	Amount
tickets sales \$10 pp	\$2,200

Other funding sources	Amount	Current Status
n/a	\$	

Donated materials	Amount
n/a	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
22		\$396

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1907-215	The Flag Stream Project 2018/2019 Howick Local Grants, Round Two - Submitted	Undecided \$0.00
LG1907-210	Chinese Film Festival - Chinese New Year Celebrations 2018/2019 Howick Local Grants, Round Two - Submitted	Undecided \$0.00
RegPr19_1_00 034	Kainoho: UXBRIDGE Theatre and Art Residency Regional Arts and Culture Grant Programme 19_1 Projects - Assessment 19_1	Declined \$0.00
LG1907-108	Bright Ideas 2018/2019 Howick Local Grants, Round One - Declined	Declined \$0.00
QR1807-234	Diwali Celebrations 2017/2018 Howick Quick Response, Round Two - Project in progress	Approved \$1,800.00
QR1807-210	Richard Stratton: Living History 2017/2018 Howick Quick Response, Round Two - Declined	Declined \$0.00
LG1807-321	Senior programme 2017/2018 Howick Local Grants, Round Three - Project in progress	Approved \$2,000.00
LG1807-328	EAST Urban Contemporary Art Exhibition 2017/2018 Howick Local Grants, Round Three - Review accountability	Approved \$1,500.00
LG1807-310	Support for cost of Utilities 2018/19 2017/2018 Howick Local Grants, Round Three - Declined	Declined \$0.00
CCS18_2_159	Kids Art Day Creative Communities Scheme 18_2 - South 18_2	Approved \$2,000.00
QR1807-109	Chinese New Year Celebrations 2017/2018 Howick Quick Response, Round One - Acquitted	Approved \$1,500.00
LG1807-213	Taste Of UXBRIDGE 2017/2018 Howick Local Grants, Round Two - Acquitted	Approved \$3,500.00
LG1807-212	Veronica Herber Art Installation 2017/2018 Howick Local Grants, Round Two - Acquitted	Approved \$1,000.00
CCS18_1_010	Outside the Box Creative Communities Scheme 18_1 - South 18_1	Approved \$4,399.00
CCS18_1_154	Nicola Jackson Public Programmes Creative Communities Scheme 18_1 - South 18_1	Approved \$1,000.00
LG1707-234	Light Festival 2016/2017 Howick Local Grants, Round Two - Declined	Declined \$0.00

QR1712-302	Estuary Art Awards 2017: Public Programmes 2016/2017 Ōrākei Quick Response, Round Three - Declined	Declined \$0.00
QR1707-326	Not Over the Hill Yet 2016/2017 Howick Quick Response, Round Three - Declined	Declined \$0.00
LG1711-201	Estuary Art Awards 2017: Public Programmes Maungakiekie-Tāmaki Local Grants, Round Two, 2016/17 - Acquitted	Approved \$725.00
QR1707-321	Photomathon 2016/2017 Howick Quick Response, Round Three - Refund requested	Approved \$1,387.00
QR1707-309	Creative Practitioner Workshop with Reece King 2016/2017 Howick Quick Response, Round Three - Acquitted	Approved \$690.00
CCS17_2_105	Kids Art Day Creative Communities Scheme 2017_2 - South Committee 17_2	Approved \$2,805.00
NCE1707-002	Estuary Art and Ecology Prize Events - Howick non-contestable, 2016/2017 - Acquitted	Approved \$8,000.00
CCS17_1_054	Chinese 'Salon' Series Creative Communities Scheme 2017_1 - South Assessment Committee Round 1 2017	Declined \$0.00
CCS17_1_021	Open Day Creative Communities Scheme 2017_1 - South Assessment Committee Round 1 2017	Approved \$5,455.00
HWNC7	Estuary Art Awards 10th Anniversary Howick non-contestable, 2015/2016 - Acquitted	Approved \$8,000.00
LG1707-110	UXBRIDGE Arts and Culture Festival Opening programme 2016/2017 Howick Local Grants, Round One - Acquitted	Approved \$2,759.00
LG1611-236	Events for the Estuary Art Awards 10th Anniversary Maungakiekie-Tāmaki Local Grants, Round Two, 2015/16 - Acquitted	Approved \$500.00
QR1607-505	UXBRIDGE Arts and Culture Festival Opening Night 2015/2016 Howick Quick Response, Round Five - Declined	Declined \$0.00
QR1607-504	UXBRIDGE Arts and Culture Festival Opening programme 2015/2016 Howick Quick Response, Round Five - Declined	Declined \$0.00
LG1607-234	Kids Festival 2015/2016 Howick Local Grant, Round Two - Acquitted	Approved \$3,000.00
RegAC16_2_100	Malcolm Smith Gallery Opening Programme Regional Arts and Culture Grants Programme 16_2 - Assessment 16_2	Declined \$0.00
CCS16_2_184	Photomathon Creative Communities Scheme 2016_2 - South Assessment Committee Round 2 2016	Approved \$2,344.00
QR1607-319	Not Over the Hill Yet 2015/2016 Howick Quick Response, Round Three - Acquitted	Approved \$2,000.00
QR1607-309	The Eastern Art Express 2015/2016 Howick Quick Response, Round Three - Acquitted	Approved \$1,250.00
QR1607-307	Uxbridge Live 2015/2016 Howick Quick Response, Round Three - Acquitted	Approved \$2,000.00
QR1607-305	Soft Opening 2015/2016 Howick Quick Response, Round Three - Acquitted	Approved \$2,000.00
CCS16_1_071	Summer Boost Creative Communities Scheme 2016_1 - Acquitted	Approved \$7,203.00
QR1607-105	Classic At Twelve 2015/2016 Howick Quick Response, Round One - Acquitted	Approved \$895.00
LESF77	Summer Boost 2015/16 Round 1 Local Events Support Fund - Acquitted	Approved \$2,000.00
Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary		

Uxbridge Arts and Culture

Legal status:	Incorporated Society	Activity focus:	Arts and culture
Conflicts of interest:	None identified		

Project: The Flag Stream Project

Location:	UXBRIDGE Arts and Culture		
Summary:	The Flag Stream Project will engage local artists to create a flag design that will reflect an intention of caring for the water in particular streams around Howick, focusing on feeder streams to the Tamaki Estuary. These flags will then be temporarily installed in a pop-up manner around different sites near streams in Howick to raise awareness of how our actions impact the environmental stability of local waterways. A social media campaign will run alongside the pop up installations to ensure people are pointed to tools to help understand how they can help in small but vital ways - these include picking up rubbish and engaging with community groups to monitor and take care of the streams.		
Dates:	01/01/2019 - 31/10/2019	Rain dates:	-
People delivering:	9	People reached:	1000+
% of participants from Local Board	100%		
Promotion:	Social media campaigns, marketing through digital newsletters, newspaper articles and features. We are also hoping to cross pollinate stories with other community groups who are doing similar work.		

Community benefits

Identified need:

Yes - in working on the Estuary Art Awards we have worked extensively with different groups in and around the Estuary. Through this engagement we have realised that more work needs to be done to ensure the condition of feeder streams are maintained and, through art installations, we are able to increase visibility and encourage others to engage with helping these streams to thrive. This year long project will help this issue be at the forefront of people's minds for a longer period and hopefully encourage more sustained engagement.

Identified community outcomes:

This project helps the community in two key ways. Firstly, it gives local artists a platform to create an artwork that will be visible and prominent in the community. Secondly, it encourages the community to engage with environmental concerns and learn more about how suburban environments impacts on waterways in their neighbourhoods.

This application relates to the beginning section of the project, but we are intending to scale it out to include work by other community groups, such as the Manukau Beautification Trust, Tamaki Estuary Project Society, Tread Lightly Caravan. The flags will be the recurring aspect of the project and will visually and physically bring together the intentions of these groups and help promote the excellent work they are doing around Howick.

This application also moves forward from the very successful Adopt an Estuary Spot campaign we ran in 2018, the outcome of this was a number of people actively engaging with picking up rubbish from around the Estuary and taking charge of their neighbourhood. We envisage this project will follow on from the Adopt an Estuary Spot campaign and grow it further.

Alignment with local board priorities:

share and celebrate our culture, and grow our arts, culture and music

The Flag Stream Project looks to promote local artists engaging with environmental concerns in and around Howick. This project will create 6 large flags that will be able to be temporarily installed at various sites around Howick to promote environmental consciousness and consideration. This project is intended to be the start of a wider project that will look to focus on Tamaki Estuary feeder streams and how we can help these streams become clean and thrive. The Flag Stream Project will become the visual starting point of this wider project and the flags will be able to be installed at different sites of importance and will give the project great visibility in the community.

Collaborating organisation/individual	Role
n/a	

Demographics

Māori outcomes:	<i>Māori involvement in the design/concept</i> One of the flags will be designed by a Maori artist to reference the tikanga Maori needed to protect and revitalise the waterways the project is focusing on.
Accessible to people with disabilities	Yes - Digital content is accessible to people with disabilities and some sites will be too.
Target ethnic groups:	All/everyone
Promoting SmokeFree:	Smoke-free messaging will be promoted throughout the project, we will focus on how cigarette butts impact on our waterways etc.
Zero waste minimisation	Yes - throughout we will promote zero waste messages as this is integral to the project.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: **\$4180.00**

Requesting grant for: We are requesting funding for the creation of the six flags that will be centrepiece to the project. We are also requesting some funding for the initial photography of the flags on the sites and with the artists for the digital campaign.

If part funded, how would you make up the difference: n/a

Cost of participation: 0

Total expenditure	Total income	Other grants approved	Applicant contribution
\$4,430	\$0	\$0	\$250

Expenditure item	Amount
File setup of x6 artworks, print, material, ink, manufacture and production of x 6 full sets of flags, aluminium • poles, spikes and top arms and packed for client (custom made)	\$3,680
Event Photography - 10 sessions of 3 hours per session, \$25 p/hr	\$750

Income description	Amount
n/a	\$

Other funding sources	Amount	Current Status
n/a	\$	

Donated materials	Amount
n/a	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
35	30	\$1,335.75

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1907-215	The Flag Stream Project 2018/2019 Howick Local Grants, Round Two - Submitted	Undecided \$0.00
LG1907-210	Chinese Film Festival - Chinese New Year Celebrations 2018/2019 Howick Local Grants, Round Two - Submitted	Undecided \$0.00
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CCS18_2_159	Kids Art Day Creative Communities Scheme 18_2 - South 18_2	Approved \$2,000.00
QR1807-109	Chinese New Year Celebrations	Approved

	2017/2018 Howick Quick Response, Round One - Acquitted	\$1,500.00
LG1807-213	Taste Of UXBRIDGE 2017/2018 Howick Local Grants, Round Two - Acquitted	Approved \$3,500.00
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LG1607-234	Kids Festival 2015/2016 Howick Local Grant, Round Two - Acquitted	Approved \$3,000.00
RegAC16_2_100	Malcolm Smith Gallery Opening Programme Regional Arts and Culture Grants Programme 16_2 - Assessment 16_2	Declined \$0.00
CCS16_2_184	Photomarathon Creative Communities Scheme 2016_2 - South Assessment Committee Round 2 2016	Approved \$2,344.00
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Howick Parish in the Diocese of Auckland

Legal status:	Charitable Trust	Activity focus:	Arts and culture
Conflicts of interest:	None identified		

Project: Thursdays @ Seven - March Music

Location:	All Saints Church, 17 Selwyn Road, Howick, Auckland 2014		
Summary:	As our series matures we want to celebrate by presenting concerts with larger ensembles than usual, to enhance variety and audience appeal. We are generally restricted to low-budget events because of the Admission by Donation policy. This project includes a choral ensemble, two string ensembles and a jazz trio. Repertoire covers music from four centuries including the 21st. Performing participants are all high-calibre Auckland musicians.		
Dates:	21/03/2019 - 28/03/2019	Rain dates:	-
People delivering:	29	People reached:	400
% of participants from Local Board	90%		
Promotion:	Promotion will be primarily by direct mailing and emailing to our databases. Series brochures will be distributed in the community - library, arts centres, information centre, cafes, etc. Local newspapers. Facebook both our personal and Thursdays @ Seven. Websites: All Saints and personal.		

Community benefits

Identified need:

We constantly receive inquiries regarding upcoming concerts and we have a mailing list of 770 people who have requested to be contacted about the concerts. There is no comparable classical music series in the area. Artists from all over New Zealand continually request to be a part of the series.

Identified community outcomes:

Increased engagement with fine music and encouragement to participate.
Easy access to music for young and old at low cost.
Increased awareness in the community of the recreational role of music

Alignment with local board priorities:

share and celebrate our culture, and grow our arts, culture and music

Thursdays @ Seven Concerts in the Community make high-quality chamber music and family concerts available in the local area with easy access for elderly and disabled. Admission by donation means the concerts are available to all. The 21 concerts annually employ a large number and range of emerging and professional artists.

Collaborating organisation/individual	Role
n/a	

Demographics

Māori outcomes:	n/a
Accessible to people with disabilities	Yes - Main door accessible to vehicles and wheel chairs via a level covered-way. Auditorium has flat floor, no steps.
Target ethnic groups:	All/everyone
Promoting SmokeFree:	Thursdays @ Seven is a smoke-free event. On programmes we can include a smoke-free message
Zero waste minimisation	We are continually encouraging our attendees to join our email database rather than receiving hard copies in the mail.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested:	\$3040.00
Requesting grant for:	Assistance with artists fees
If part funded, how would you make up the difference:	n/a
Cost of participation:	Entry by donation

Total expenditure	Total income	Other grants approved	Applicant contribution
\$5,240	\$1,800	\$0	\$400

Expenditure item	Amount
Artists fees 18 @ \$200, 1 director @ \$500	\$4,100
Piano tuning	\$140
Publicity - percentage of series publicity	\$400
Administration	\$600

Income description	Amount
Donations at the door	\$1,800

Other funding sources	Amount	Current Status
n/a	\$	

Donated materials	Amount
Venue hire 2 concerts @ \$300	\$600
Administrative support	\$200

Total number volunteer hours	Total number specialised volunteer hours	Amount
16		\$328.8

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
LG1907-227	Thursdays @ Seven - March Music 2018/2019 Howick Local Grants, Round Two - Submitted	Undecided \$0.00
LG1907-122	Picket Fence Replacement 2018/2019 Howick Local Grants, Round One - Project in progress	Approved \$3,612.00
CCS18_1_240	Thursdays @ Seven special concert 2018 Creative Communities Scheme 18_1 - South 18_1	Approved \$1,975.00

Harlequin Music Theatre Incorporated

Legal status:	Incorporated Society	Activity focus:	Arts and culture
Conflicts of interest:	None identified		

Project: Upgrade and replacement of theatrical sound equipment

Location:	Harlequin Musical Theatre, 563R Pakuranga Rd, Howick, Auckland		
Summary:	<p>Our sound equipment (microphones, input and control equipment) is failing or has failed. To produce quality theatre for the local community, quality sound equipment is essential. Some existing equipment is over 20 years old, while other items do not meet the legislative changes of 2015 regarding the use of radio microphone frequencies. All sound equipment will need to be replaced to ensure we keep pace with digital sound technology and can continue to provide musical performances with quality sound for our audiences, performers and other theatre users.</p> <p>This could potentially be done in a staged approach, but it would be far more beneficial to be able to complete this project in one stage.</p>		
Dates:	10/12/2018 - 23/12/2018	Rain dates:	-
People delivering:	2-4	People reached:	Between 4000 - 6000 per year
% of participants from Local Board	100%		
Promotion:	We would be advising members and users of the theatre of the upgrade of our sound equipment by way of our regular newsletter and Facebook page to inform them, as well as updates in our show programmes.		

Community benefits

Identified need:

The failing equipment means that we are having to hire equipment at substantial cost to the theatre to be able to provide a facility that is equipped for use. Technology in the theatre world is also moving rapidly. To continue to provide high quality sound for our performances and theatre users, and to keep up with digital technology, replacement of existing equipment is required. Legislative changes around the use of radio microphone frequencies requires us to upgrade additional components of our sound equipment. The receipt of a grant for the replacement of the equipment will allow us to earmark some of our current small reserves towards maintaining this new equipment to last us another 20 years.

Identified community outcomes:

To provide quality performing arts performances to the local Howick and wider Auckland community using technology that is up to date and compliant with legislative requirements;

To continue to be able to provide a well-equipped theatre facility to a number of other local organisations that use the theatre from time to time, including children's and youth theatre organisations and music organisations, dance schools and performing arts schools.

To enable us to grow audience numbers and increase the range of organisations that can use the facility by the provision of a better-quality sound experience

Alignment with local board priorities:

share and celebrate our culture, and grow our arts, culture and music

We are a local not-for-profit community musical theatre with our own building delivering high quality entertainment experiences showcasing performing arts. We are a completely volunteer run organisation. Our theatre is used for a wide range of performances showcasing arts and music including childrens theatre studios, our own musical theatre performances and a variety of dance schools. By upgrading our sound equipment, we will have the ability to expand the range of shows we can offer as well as grow the base of other organisations that can use out facility for their own cultural, music and arts performances.

Collaborating organisation/individual	Role
n/a	

Demographics

Māori outcomes:	n/a
Accessible to people with disabilities	Yes - Our theatre has suitable access for audience members with disabilities.
Target ethnic groups:	All/everyone
Promoting SmokeFree:	n/a
Zero waste minimisation	n/a

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: **\$27000.00**

Requesting grant for: We are requesting funding for the purchase of the equipment that has already failed and also the equipment that is required to be replaced to meet legislative requirements.

The theatre will struggle to continue without funding to replace the control equipment (32 Channel Digital Mixing Console and Mini Stage Box) as this is essential to the running and all users of the theatre.

The replacement of input equipment (microphones, charging stations etc) is required to meet legislative requirements around radio frequencies.

All removal of old equipment and installation of new equipment will be carried out by volunteers within the organisation

If part funded, how would you make up the difference: n/a

Cost of participation: n/a

Total expenditure	Total income	Other grants approved	Applicant contribution
\$29,041	\$0	\$0	\$2,719

Expenditure item	Amount
Input Equipment	\$21,633
Control equipment	\$7,008
Testing and commissioning	\$400

Income description	Amount
n/a	\$

Other funding sources	Amount	Current Status
n/a	\$	

Donated materials	Amount
n/a	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
10	15	\$719.25

Funding history

Application ID	Project title Round - Stage	Decision Allocation
<i>No previous funding history</i>		

St Marks Catholic Church

Under the umbrella of the Catholic Bishop of Auckland

Legal status:	Other: Church	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Community centre refurbishment

Location:	334 Pakuranga road		
Summary:	Our community centre is now more than 30 years old, and due to use by the many groups/users its chairs and tables have deteriorated. While we have repaired many of them, they now require replacement.. The meeting centre facility itself is well maintained, with newly furbished kitchen, roof resealed roof, floor coverings and curtains replaced and repainted this last year. We now need financial assistance to replace the 32-year-old chairs and trestle tables which are in poor condition to continue to provide a good quality community facility.		
Dates:	01/10/2018 - 31/12/2018	Rain dates:	-
People delivering:	6	People reached:	well in excess of 2000 attendees annually
% of participants from Local Board	100%		
Promotion:	n/a		

Community benefits

Identified need:

The remaining number of usable chairs and tables is now substantially less than needed by user groups. When we had the condition of the chairs and tables reviewed to determine whether they could be repaired or refurbished further, we found that this would be more expensive than buying new stock.

Identified community outcomes:

We will be able to comfortably accommodate 100 community users sitting or at tables, which are regularly required for larger group functions.

Alignment with local board priorities:

people are supported to actively contribute to their community

We provide comfortable meeting and kitchen facilities for many of The Howick Board local resident groups, organisations and residents to use so they have a regular place to meet and support each other by sharing their knowledge, resources and friendship and help create a stronger sense of belonging and of community.

Collaborating organisation/individual	Role
None	

Demographics

Māori outcomes:	n/a
Accessible to people with disabilities	Yes - The community centre has ramp access and disability toilets and we encourage disabled people to participate often in programs and currently have a number of wheel chair users. We also have disability parking closest to the community centre
Target ethnic groups:	All/everyone
Promoting SmokeFree:	This facility is a non-smoking area. There are clear and enforced non-smoking signs.
Zero waste minimisation	We request all users to bring reusable containers. Glasses and crockery are provided and can be washed in our kitchen.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
100%	100%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
100%	100%	100%	100%	%	100%	100%

Financial information

Amount requested: \$11530.00

Requesting grant for: The replacement of old and deteriorating chairs and trestle tables with sturdy hard-wearing equivalents which will last and serve the purposes of the many organisations that run community activities in the community centre.

If part funded, how would you make up the difference:

Funding of chairs is the first priority, with purchase of tables requiring further fundraising.

Cost of participation: NO

Total expenditure	Total income	Other grants approved	Applicant contribution
\$11,530	\$0	\$0	\$0

Expenditure item	Amount
100 uni linking chairs in black	\$7,700
20 plastic topped trestle tables	\$3,480
1 uni chair hand truck	\$350

Income description	Amount
n/a	\$0

Other funding sources	Amount	Current Status
n/a	\$0	

Donated materials	Amount
Not applicable	\$0

Total number volunteer hours	Total number specialised volunteer hours	Amount
n/a		\$0

Funding history

Application ID	Project title Round - Stage	Decision Allocation
<i>No previous funding history</i>		

Chinese New Settlers Services Trust

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: New Migrant Orientation Program 2019

Location:	Howick area		
Summary:	CNSST Foundation is seeking a funding to support our New Migrant Orientation programme with the objective of supporting 300 new migrants, who have been in New Zealand for less than 2 years, to well settle locally and integrate New Zealand. Through the activities and education sessions, new migrations can build up understanding of local history, culture and reserve and Howick local board functions and operation. The funding amount of \$6,725 is requested for covering the required admission fee; activities; refreshment & food costs; venue hire and staff coordination and resources costs.		
Dates:	11/02/2019 - 30/06/2019	Rain dates:	-
People delivering:	300 plus	People reached:	300
% of participants from Local Board	100%		
Promotion:	We will promote the activities through our organisation's website, social media WeChat and 6 of our Cultural learning centres throughout Auckland region.		

Community benefits

Identified need:

Howick local board has been granted our New Orientation Program in the past two years. The projects totally benefited more than 600 local people. We saw a great need from our community which

Identified community outcomes:

- Support local new migrant to well settle and integrate New Zealand
- Encourage new migrants' active participation
- Flourish cultural diversity and strong sense of belonging
- Promote understanding of Howick local history and Maori's unique identity and culture

Alignment with local board priorities:

share and celebrate our culture, and grow our arts, culture and music

- Promote an involved and connected communities
- Value the cultural diversity and uniqueness
- Inform accessible public facilities and available resources
- Have local new migrants' voice heard
- Enhance a strong sense of belonging

Collaborating organisation/individual	Role
Howick Local Board members	community seminar and workshop
Howick Historical Village	accommodating visiting group
Te Tahawai Marae	accommodating visiting group

Demographics

Māori outcomes: *Māori focus - tikanga (practises), mātauranga (knowledge), reo (language)*

- Understanding of Treaty of Waitangi
- Basic language Te Reo Maori
- Cultural familiarisation
- Maori's history and settlement in New Zealand

Accessible to people with disabilities Yes - The venue for activities are accessible to people with disabilities.

Target ethnic groups: Specific ethnic group Chinese

Promoting SmokeFree: The activities throughout the whole New Orientation programme are litter-free and smoke-free activities. The new migrant participants will be well informed via the social media Wechat about the requirement for attending the programme. Also, the workshop we run will reiterate the importance of the

Zero waste minimisation n/a

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	10%	80%	%	10%	%

Financial information

Amount requested: **\$6725.00**

Requesting grant for: Staff coordination, venue hire, admission and refreshment costs.

If part funded, how would you make up the difference: n/a

Cost of participation: Yes. Admission \$15/person; Venue hire: \$200; Koha and Kai \$400, Staff coordination \$4,125; Communication/travel/promotion/admin \$800

Total expenditure	Total income	Other grants approved	Applicant contribution
\$7,525	\$0	\$0	\$800

Expenditure item	Amount
Venue Hire 2 hours @ \$80/h; 2hours @\$20/h sound system	\$200
Admission \$15/person x 100 person	\$1,500
Kai	\$200
Koha for Marae	\$200

Refreshment	\$500
Staff coordination 4x \$27.5x37.5hrs	\$4,125
Communication/travel/admin	\$800

Income description	Amount
n/a	\$

Other funding sources	Amount	Current Status
n/a	\$	

Donated materials	Amount
n/a	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
n/a		\$

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1907-219	New Migrant Orientation Program 2019 2018/2019 Howick Local Grants, Round Two - Submitted	Undecided \$0.00
MB1819-153	2019 Auckland Children and Young People's Speech Contest 2018/2019 Multi-board Local Grants, Round One - SME Assessment completed	Undecided \$1,000.00
LG1811-317	A Bright Future for You - CNSST Employment & Enterprise Service 2017/2018 Maungakiekie-Tāmaki Local Grants, Round Three - Project in progress	Approved \$3,000.00
LG1809-231	CNSST Manukau Branch - Migrant Service Centre 2017/2018 Māngere-Otāhuhu Local Grants, Round Two - Project in progress	Approved \$2,200.00
LG1808-318	CNSST Art and Culture Club - North Shore 2017/2018 Kaipātiki Local Grants, Round Three - Declined	Declined \$0.00
LG1807-324	CNSST Art and Culture Club - Howick Botany 2017/2018 Howick Local Grants, Round Three - Project in progress	Approved \$1,000.00
ASF1820-024	2018 Waitematā Accommodation Support Fund - Project in progress	Approved \$4,000.00
LG1820-219	CNSST Art and Culture Club - Central Auckland 2017/2018 Waitematā Local Grants, Round Two - Declined	Declined \$0.00
LG1805-236	CNSST Little Kiwi Dragon Dance Team 2017/2018 Henderson-Massey Local Grants, Round Two - Project in progress	Approved \$5,100.00
NCE1821-008	Whau Chinese New Year Festival 2018 2017/2018 Events - Whau - Review accountability	Approved \$16,000.00
WMIF1702-116	Eco-Community WMIF September 2017 - 5a. Declined	Declined \$0.00
WMIF1701-006	Eco-community WMIF April 2017 - 2b. Panelist Review - Waste Solutions ONLY	Undecided \$0.00
LG1711-227	International Food and Moon Festival 2017 Maungakiekie-Tāmaki Local Grants, Round Two, 2016/17 - Acquitted	Approved \$4,500.00

LG1705-206	CNSST CLC - New Lynn Art Project and Exhibition 2016/2017 Henderson-Massey Local Grants, Round Two - Review accountability	Approved \$1,000.00
LG1702-202	CNSST CLC - Glenfield Art and Cultural Project and Exhibition Devonport-Takapuna Local Grants, Round Two 2016/2017 - Acquitted	Approved \$639.00
ASF1720-011	2017 Waitematā Accommodation Support Fund - Acquitted	Approved \$4,000.00
LG1707-218	CNSST CLC - Howick and Botany Art and Cultural Learning Programme 2016/2017 Howick Local Grants, Round Two - Acquitted	Approved \$500.00
LG1713-202	CNSST Cultural Learning Centre Manukau - Connecting Kids, connecting families - Programme 2016/2017 Otara-Papatoetoe Local Grant, Round Two - Acquitted	Approved \$9,000.00
LG1720-212	CNSST Cultural Learning Centre Parnell - Connecting Kids, connecting families - Programme 2016/2017 Waitematā Local Grant, Round Two - Withdrawn	Withdrawn \$0.00
LG1708-106	CNSST Cultural Learning Centre - Glenfield Education Programme Kaipatiki Local Grants, Round One, 2016/2017 - Declined	Declined \$0.00
LG1721-126	CNSST Cultural Learning Centre - West Auckland Education Programme 2016/2017 Whau Local Grants, Round One - Declined	Declined \$0.00
LG1705-101	CNSST Cultural Learning Centre - West Auckland Education Programme 2016/2017 Henderson-Massey Local Grants - Declined	Declined \$0.00
LG1702-112	CNSST Cultural Learning Centre - Glenfield Education Programme Devonport-Takapuna Local Grants, Round One 2016/2017 - Declined	Declined \$0.00
LG1712-112	CNSST Cultural Learning Centre - Parnell Education Programme 2016/2017 Ōrākei Local Grants, Round One - Multiboard	Declined \$0.00
LG1707-101	CNSST Cultural Learning Centre - Howick and Botany Education Programme 2016/2017 Howick Local Grants, Round One - Declined	Declined \$0.00
CASF_1617000 35	Jubilee Building (545 Parnell Rd, Parnell) 2016/2017 Central Community Group Accommodation Support Grant - Declined	Declined \$0.00
CCS16_2_141	Chinese Cultural Programme for Local Schools Creative Communities Scheme 2016_2 - Regional Assessment Committee Round 2 2016	Approved \$3,500.00
REGCD1674	The Asian Community Hub Regional Community Development - Declined	Declined \$0.00
LG1611-112	Little Kungfu Master - Panmure Maungakiekie-Tāmaki Local Grants, Round One, 2015/16 - Acquitted	Approved \$2,500.00
LG1612-106	Little Kungfu Master - Central Auckland 2015/2016 Ōrākei Local Grants, Round One - Declined	Declined \$0.00
LG1607-110	Little Kungfu Master - East Auckland 2015/2016 Howick Local Grants, Round One - Declined	Declined \$0.00
LG1605-110	Little Kungfu Master - West Auckland 2015/2016 Henderson-Massey Local Grants, Round One - Declined	Declined \$0.00
LG1621-105	Little Kungfu Master - West Auckland 2015/2016 Whau Local Grants, Round One - Acquitted	Approved \$2,500.00
LG1602-112	Little Kungfu Master- Glenfield Devonport-Takapuna Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
LG1608-104	Little Kungfu Master- Glenfield Kaipātiki Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
LG1609-122	Little Kungfu Master- Manukau 2015/2016 Māngere-Ōtāhuhu Local Grants, Round One - Acquitted	Approved \$2,000.00
LG1613-137	Little Kungfu Master- Manukau 2015/2016 Ōtara-Papatoetoe Local Grants, Round One - Acquitted	Approved \$2,000.00
LG1620-44	Little Kungfu Master - Parnell 2015/2016 Waitematā Local Grants, Round One - Declined	Declined \$0.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Integrated Health and Wellness Trust

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Positive Living

Location:	operating at 8 Tiraumea drive, Pakuranga, taking participants out for activities, eg, Howick Leisure Center, parks, cafe, galleries, beaches.		
Summary:	<p>Our Trust operates with lived/close experience of mental health recovery. We passionately believe that people experience mental health or addiction issues deserve and are capable of sustainable recovery with the help of the most leading Peer Support system.</p> <p>Our service promotes a holistic approach to health, wellbeing, and recovery. We create peer supported one-on-one or group social and physical activities to inspire and nurture their hope and recovery.</p> <p>We take a long-term view of investment in the future. Our preventive and early intervention approach will achieve better outcomes for mental health, including higher academic and employment attainment, economic security and improved social relationships.</p> <p>We advocate reducing the cultural stigma, focus on benefits almost 50% Asian communities in our board.</p>		
Dates:	01/12/2018 - 30/11/2019	Rain dates:	-
People delivering:	5	People reached:	50 - 100 patients, plus reach to people live in wide communities at Howick Local Board
% of participants from Local Board	100%		
Promotion:	<p>We are designing three kinds of flyers to be placed at Howick Board areas</p> <p>Medical clinic & mental health training facilities- 20 @200= 4000 flyers</p> <p>CAB and Community Centre - 6 @500=3000 flyers</p> <p>Public arena = 5000 flyers</p>		

Community benefits

Identified need:

1. In 2016, 169,454 accessed mental health service nation-wide (3.6% is average). Equivalent 4,680 to Howick Local Board. The number would be increased if including people who are not able to identify their own condition or not seek needed service due to lack of understanding of the services or cultural stigma. Howick Local Board has almost 50% of Asian population which inclined to stigma.

2. Our own lived experience identified we extremely lacking community and peer support based mental health service, especially for Asians in the Howick board area. Additionally, almost no services run over the weekend.

3. GPs and Te Rawhiti Community Mental health centre are all under-resourced and under pressure for following-up support for their clients.

Identified community outcomes:

1. Our service promotes recovery and wellbeing. We encourage people with depression, anxiety and other mental illness to participate in social, physical activities to build their confidence, self-esteem, and resilience. We inspire and support them to develop life skills and abilities for the future. To develop their hopeful and optimization, and live a meaningful life to fulfill their potential, and contribute to the community's social, economic and environmental stability and wellbeing.

2. Through our prevention and early intervention activities, we contribute to the progression of mental health conditions positive outcomes, including higher academic and employment attainment, economic security and improved social relationships. We create a long-term investment in the future for communities and contribute to creating a solid foundation for communities Wellbeing.

3. We advocate reducing the cultural stigma and raise the awareness of rights, respect, choice for people with mental issues, lifting community positive awareness and support.

4. We promote smoke-free in all of our programmes.

5. Our service promotes a holistic approach to health, wellbeing, and recovery. It benefits the almost 50% Asian communities in our board. We take an across cultural view to develop and promote social inclusion, celebrate cultural diversity and contribute to community's social wellbeing.

Alignment with local board priorities:

people are supported to actively contribute to their community

1. We provide active programs and activities to encourage participants taking an active role in communities to participate and promote the smoke-free environment.

2. We provide multicultural based holistic programs and services to fulfill the gaps of CMDHB and NGO providers, improve and add values to mental health and addiction prevention, early intervention, support, and recovery system and reduce the need for crisis services.

3. We are leading by example through our peer support service to advocate, inspire and guide people with mental challenges and collaborate with families and friends for their recovery journey, and reducing mental health stigma in Asian communities and in general.

4. we provide healthy eating and living classes for participants to actively involved in communities' activities.

5. we offer support to achieve meaningful, personal or social goals, promote greater and sustainable wellbeing and contribute to the communities in a positive way.

6. we provide mind and body consultations and collaborate with community providers to achieve through recreation activities to have a balanced and meaningful life.

7. we organize the social arts & crafts hobby club and music & dancing group and regular outdoor activities to enrich the community in a positive living culture and to reduce the possibility of developing mental and health issues.

8. we provide family financial management and budgeting classes to reduce their stress for financial issues to create better mental status and wellness.

Collaborating organisation/individual	Role
Counties Manukau Health & Asian Mental Health & Addiction Staff Forum member	information, advise, connection, support
Gurmeeta Singh/QSM/JP/intervention in CMDHB	collaboration across communities advise, guidance
Te Rawhiti	collaborate to care clients with mental illness, advise, training, support
Framework	collaboration in mental health recovery
RI international	mental health recovery training
Pakuranga Medical Centre	collaborate to care clients
DW Family Doctors	collaborate to care clients
Jack Wang/peer support specialist/CMDHB	peer support, advisor, Health information, connection to health organisations.
Wilson Zhou	peer support specialist
Pathway	sports and activity
Botany Library	venue, workshops, education session
Howick Leisure Centre	sports, recreation and activity
Pakuranga Leisure Centre	sports, recreation and activity
Cloud Dragon Society of New Zealand	sports, Tachi
Hollywood cafe in Pakuranga Plaza	socialisation place
Active Asian	sports and recreation
Te Tuhi Centre for the Arts	Cafe and facility renting
GDE Ltd	DVDs
Academy Cinemas	movies

Demographics

Māori outcomes:

Māori participation - Māori priority group, target group, high representation or Māori staff delivering

1. Maori mental health issues are also one of our support delivery target. We respect Maori culture. We're willing to learn and to better our support to Maori.
2. Our support to Maori participator is non-judgmental, person and whanau based to ensure effective delivery and reduce Māori health inequalities.
3. We take a holistic approach to support their physical, mental, emotional, social, cultural and spiritual aspects of wellbeing.

4. We work with our Maori volunteers to endeavor to find the most effective way to contribute to reducing stigma in society regarding Maori mental health. To support Maori with information, connections, activities and peer support.

5. We promote and through the smoking cessation workshop to aid Maori to achieve smoking-free.

Accessible to people with disabilities

Yes - People with mental health is a long-term condition, which being with them for more than 6 months.

They are the centre of our focus to support and to service.

People with disabilities are all welcomed for all activities and services.

The venue we are hiring will be disability accessible. We also can pick up people with disability to join our activities.

We will use our holistic health approach to take care of people with disability.

Target ethnic groups:

All/everyone

Promoting SmokeFree:

Host smoking session workshop and flyers. Also, promote the importance of smoke-free to own health and environment in all the social, cultural, hobby, sports group activities we organized. Encourage participants of our services to enroll in stop smoking program. Support them with available products and through their journey to be smoke-free.

Zero waste minimisation

promote recycling, ban single-use plastic bags, guide people in changing their lifestyles and practices to emulate sustainable natural cycles.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	15%	80%	%	5%	%

Financial information

Amount requested: \$15000.00

- Requesting grant for:**
1. Peer support activity venue hiring for social and sports activities.
 2. Peer support social activities expenditure and art & craft event.
 3. Insurance cost
 4. Advertising expense.
 5. Smoke-free and healthy living training
 6. Health and Safety training

If part funded, how would you make up the difference:

trustee donation, public fundraising, seeking funding other organizations, private company donation, in the process to establish OP shop with goods donated and imported from China.

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$110,524	\$1,500	\$6,000	\$1,500

Expenditure item	Amount
advertising-flyers 3 kinds-\$500 p/month	\$6,000
Insurance \$120 p/month	\$1,440
Social activities tea/coffee/snacks 20 @\$30/time	\$7,200
Safety & Training \$100 p/month	\$1,200
Venue hire/month -sports 48 hours @\$10 p/h	\$5,760
Venue Hire/month-healthy living class 4 hours/\$23 p/h	\$1,104
Venue Hire/month - art and craft 3 hours @ \$21 p/h	\$756
Venue Hire/month- Tachi 8 hours@ \$31 p/h	\$3,224
outdoor activities/month 4 @ \$30 per activities	\$1,440
Administration/month 40 hours @\$25 p/h	\$12,000
Activities & advertising Planning/month 40 hours @\$25 p/h	\$12,000
Activities Organising/month 96 hours@30	\$34,560
One to one peer support/month 40hours@\$30 p/h	\$14,400
Accounting	\$2,000
Mobile Phone bills	\$840
Stationery	\$600
Website Design	\$3,000
Website maintenance	\$3,000

Income description	Amount
Trustee Donation	\$1,500
community fundraising	\$0

Other funding sources	Amount	Current Status
Taiping Trading Limited	\$500	Pending
GDE	\$500	Pending
Poll Tax Foundation NZ	\$5,000	Pending

Donated materials	Amount
Computer	\$500
Printer	\$400
office table and chairs	\$400

stationary	\$100
Radio	\$100
Mobile Phone	\$300
Sports Equipment	\$200
Art and Craft material	\$200
Activity material	\$100

Total number volunteer hours	Total number specialised volunteer hours	Amount
2600	3120	\$5,720

Funding history

Application ID	Project title Round - Stage	Decision Allocation
<i>No previous funding history</i>		

Botany & Flat Bush Ethnic Association

Legal status:	Incorporated Society	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Group exercise in the park

Location:	Sir Barry Curtis Park		
Summary:	We are celebrating the beginning of summer, keeping the public park clean, wellbeing and fitness for different age group, suitable for the whole family, all race and ethnicity.		
Dates:	01/12/2018 - 01/12/2018	Rain dates:	-
People delivering:	10	People reached:	300
% of participants from Local Board	100%		
Promotion:	We promote our project through social media, people networking, and community column on local papers.		

Community benefits

Identified need:

This has been requested by the members of Botany & Flat Bush Ethnic Association.

Identified community outcomes:

We already have 200 participants for this project, we are aiming to greater expose our community group to the local area by organising this event.

Alignment with local board priorities:

sport and recreational opportunities respond to the needs of our growing communities

We are organising a group of 200 to 300 ethnic members in the area starting to do the outdoor exercise in the Barry Curtis Park and keeping the park clean on 1 December, 2018 at 9:00am to 10:00am, Our T-shirt will be printed with the Howick Local Board Logo also if required to promote Healthy Howick.

Collaborating organisation/individual	Role
n/a	

Demographics

Māori outcomes:	n/a
Accessible to people with disabilities	Yes - Sir Barry Curtis Park is fully accessible to people with disabilities.
Target ethnic groups:	All/everyone
Promoting SmokeFree:	We will send a notice to our member prior the event.

Zero waste minimisation Yes, we will help to clean up the park after the exercise this is part of our event.

Percentage of males targeted		Percentage of females targeted			All - not targeted male/female	
%		%			100%	
0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$7083.00

Requesting grant for: We need funding for 100 T-shirts, 100 hats, loud speakers and micro-phone.

If part funded, how would you make up the difference:

We will collect half of the funding from the members to pay for the T-Shirts and Baseball Caps.

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$7,083.8	\$0	\$0	\$7,085

Expenditure item	Amount
Printed T-Shirts	\$5,133.6
Portable Speaker	\$598
Baseball Caps	\$354.2
Headset Wireless Headphone	\$199
Headset Wireless Microphone	\$799

Income description	Amount
n/a	\$

Other funding sources	Amount	Current Status
n/a	\$	

Donated materials	Amount	
n/a	\$	
Total number volunteer hours	Total number specialised volunteer hours	Amount
50	10	\$60

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
<i>No previous funding history</i>		

Howick East Combined Probus Club

Under the umbrella of Rotary Club of Howick Incorporated

Legal status:	Other: Community Club	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Monthly, full day, Outings to interesting Places for our members.

Location:	To INTERESTING places within a two-hour drive from Auckland		
Summary:	To actively STIMULATE our retired elderly members, through monthly BUS trips to a wide variety of Interesting places and events, whilst creating a strong sense of FELLOWSHIP & FRIENDSHIP through active participation of such events.		
Dates:	01/01/2019 - 31/12/2019	Rain dates:	-
People delivering:	The 10 members of the club's Committee, but especially two of our number who are specifically given the task of finding new places of interest, doing test runs in their own vehicles and arranging all associated matters!	People reached:	140>150
% of participants from Local Board	100%		
Promotion:	All club communications currently carry advise that we are recipients of the Auckland City Council Grant scheme.		

Community benefits

Identified need:

The club has been in existence for 20 years. We have been running this activity from DAY ONE, and the success and continuity of our club is reflected in both its membership numbers, and the fact there is ALWAYS people wanting to join the club. It has however become very evident over recent years that our pensioner members have been finding it more & more difficult financially to join the monthly outings. Your grant over the past two years HAS made a difference by subsidising the cost to members.

Identified community outcomes:

The Community Outcomes for this Project are very real for the members of the club, who are ALL retired folk, some of whom are over 90 years of age! The members who now come on these trips consider these outings as one of their monthly HIGHLIGHTS and it is very apparent to all who take part that the 'outings' days are times of much laughter and fellowship for elderly folk. It is very apparent that members, who are known to live quiet, and possibly lonely, lives, that they seem to 'blossom' and 'come out of their shells' to fully participate during the OUTINGS.

These OUTCOMES are very, very, real and tangible!

Alignment with local board priorities:

people are supported to actively contribute to their community

Monthly, full day, OUTINGS to interesting PLACES for club members. As a club of some 140>150 retired people, it is an important part of the objectives of the club to provide fellowship and stimulation for its members. Many members live by themselves and "involvement" with other retirees is generated in a number of different ways. Regular bus trips to a wide range of interesting places has been shown to be of great benefit and interest to our members, just so long as the costs for same are within the very limited budgets of most of our retired members.

Collaborating organisation/individual	Role
n/a	

Demographics

Māori outcomes:	n/a
Accessible to people with disabilities	No -
Target ethnic groups:	All/everyone
Promoting SmokeFree:	ALL club activities are SMOKE FREE, and with our retired members there really is very little to do to promote SMOKE FREE messages, as those that may have previously smoked no longer do so, and EVERYBODY is well aware that the club AND ALL ITS ACTIVITIES are SMOKE FREE. Our policies MUST be working as I personally do not know ANY member that now smokes!!
Zero waste minimisation	It is difficult to define how our PROJECT would help waste minimisation. However, it is a rule that on any outing, particularly if a picnic is envisaged, that everybody TAKES HOME their own rubbish that may be generated, and that the bus is EMPTIED of same!

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	100%	%

Financial information

Amount requested:	\$3000.00
Requesting grant for:	Monthly we go on OUTINGS to different places, the cost for each varies greatly, ie. the bus costs may vary from \$400 to \$900, likewise the cost into museums, historic homes, and the likes, will vary. Generally, we have around 50 participants for each trip, and that if we undertake at least 10 TRIPS a year then, from the \$3000 Grant, we subsidise each participant to the sum of \$6. An \$26 actual COST of a trip can be \$20 per person, and this is sufficient to encourage more members to participate.
If part funded, how would you make up the difference:	We would need to find another method to subsidise the Project, or alternatively LIMIT the costs by reducing the scope of travel.
Cost of participation:	Please see above clause which explains the general economics of the Project

Total expenditure	Total income	Other grants approved	Applicant contribution
\$18,340	\$14,700	\$0	\$4,092

Expenditure item	Amount
Please note well that the attached data refers to ONE specific OUTING taken during September this year. COST OF ODESSY BUS to HELENSVILLE	\$805
Cost of visit to KAIPARA COAST PLANT Centre and Cultural Gardens, including tour of gardens and artworks, coffee and morning tea provided etc	\$882
Cost of special visit to Helensville Museum, contribution to trust	\$147
Cost of further 9 such trips	\$16,506

Income description	Amount
See HELENSVILLE Trip Above. 49 participants at \$30 each	\$1,470
Cost of another 9 such trips	\$13,230

Other funding sources	Amount	Current Status
Not Applicable	\$	

Donated materials	Amount
Not Applicable	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
48	120	\$3,452.4

Funding history

Application ID	Project title	Decision Allocation
	Round - Stage	
LG1907-225	Monthly, full day , OUTINGS,to interesting PLACES for our members. 2018/2019 Howick Local Grants, Round Two - Submitted	Undecided \$0.00
LG1807-201	Monthly, full day, OUTINGS to interesting PLACES for club members. 2017/2018 Howick Local Grants, Round Two - Project in progress	Approved \$3,000.00
QR1707-205	A means by which active, retired, people, can regularly meet for fellowship, fun, mental stimulation. 2016/2017 Howick Quick Response, Round Two - Acquitted	Approved \$3,000.00

Youthline Auckland Charitable Trust

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Youthline Manukau Youth Development Practice Leader Salary

Location:	145 St George Street, Papatoetoe, Manukau		
Summary:	<p>This application requests a contribution of \$5,000 towards the salary for Mahia Mocaraka our South Auckland Youth Development Practice Leader based at our South Auckland Youth and Community Development Centre in Papatoetoe and supporting the young people of the Howick local board area.</p> <p>Mahia manages the South Auckland youth worker team providing clinical leadership for all of our programmes and services and he leads a team of eight Youth Workers.</p> <p>In the last year we received an estimated 4,846 contacts for support through our helpline specifically from the Howick local board area. There are 21,430 young people aged 15-24 years living in the area. Put another way, 1 in 4 young people in your area contacted us for help.</p>		
Dates:	01/12/2018 - 30/06/2019	Rain dates:	-
People delivering:	10	People reached:	5000
% of participants from Local Board	100%		
Promotion:	<p>The Youthline service offering is promoted and marketed across a wide range of media including the Youthline website, Facebook page and various promotional activities. We have an extensive communications contact plan in place. As well we are in regular face-to-face contact with schools and community groups in the area.</p>		

Community benefits

Identified need:

Youthline has been supporting young people over 48 years. The need for our services is well established and ongoing.

In the last year we received an estimated 4,846 contacts for support through our helpline specifically from the Howick local board area. There are 21,430 young people aged 15-24 years living in the area. Put another way, 1 in 4 young people in your area contacted us for help.

For many young people the Helpline is the gateway to access a wide range of Youthline support services and personal development opportunities.

We undertook 569 counselling and mentoring sessions and had 610 youth development programme session contacts and we worked with over 20 schools in Auckland South.

Identified community outcomes:

Youthline helps young people. We link them with the help they need, we offer support services and positive role models to encourage, motivate and inspire young people to reach their full potential and create a resilient community.

Youthline services equip youth with skills and insights on how to build self-esteem and improve mental-health, how to actively problem-solve, recover from setbacks and build resilience.

Counsellors link them with local support services to assist their ongoing development. Through their

improved emotional and self-management skills young people are less likely to fall into helplessness, depression, addictive behaviours, dangerous relationships and unemployment.

We know that when young people feel connected to their community and valued by others they gain confidence and self-esteem. This in turn provides them with the strength to make improved life decisions, to think about the long term and reduces the likelihood of depression and risk taking behaviour.

Youthline aims to provide all young people who contact us with skills and strategies to help strengthen and improve the relationships they have with the significant adults they interact with, i.e. parents, whānau and teachers. If we can do this then the community in which they live will benefit.

Alignment with local board priorities:

people are supported to actively contribute to their community

Youthline is a youth development organisation. We help young people. We link them with the help they need, we offer support services and positive role models to encourage, motivate and inspire young people to reach their full potential and create a resilient community.

In the last year we received an estimated 4,846 contacts for support through our Helpline specifically from the Howick local board area. There are 21,430 young people aged 15-24 years living in the area. Put another way, 1 in 4 young people in your area contacted us for help.

Youthline services equip youth with skills and insights on how to build self-esteem and improve mental-health, how to actively problem-solve, recover from setbacks and build resilience.

Counsellors link them with local support services to assist their ongoing development. Through their improved emotional and self-management skills young people are less likely to fall into helplessness, depression, addictive behaviours, dangerous relationships and unemployment.

We know that when young people feel connected to their community and valued by others they gain confidence and self-esteem. This in turn provides them with the strength to make improved life decisions, to think about the long term and reduces the likelihood of depression and risk taking behaviour.

Youthline aims to provide all young people who contact us with skills and strategies to help strengthen and improve the relationships they have with the significant adults they interact with, i.e. parents, whānau and teachers. If we can do this then the community in which they live will benefit.

Collaborating organisation/individual	Role
Not applicable	

Demographics

Māori outcomes:	n/a
Accessible to people with disabilities	Yes - All our services and facilities are accessible to people with disabilities.
Target ethnic groups:	All/everyone
Promoting SmokeFree:	Youthline Auckland supports the Auckland Council’s Smokefree Policy and its commitment to working proactively with others towards making Auckland smokefree by 2025. We have a smoke free policy in place and can offer support, advice and referrals to young people who wish to give up smoking. We ensure that the young people we work with are aware of our support for making Auckland smokefree and how we can help them if necessary.
Zero waste minimisation	Na

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	10%	80%	10%	%	%	%

Financial information

Amount requested: \$5000.00

Requesting grant for: We are requesting a contribution of \$5,000 to the annual salary of \$60,756 for our Youth Development Practice Leader based at our South Auckland Youth and Community Development Centre in Papatoetoe and supporting the young people of the Howick local board area.

If part funded, how would you make up the difference:

We are extremely proactive in applying for funding from a wide range of funders.

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$60,756	\$0	\$0	\$5,000

Expenditure item	Amount
Salary of our Youth Development Practice Leader based at our South Auckland Youth and Community Development Centre in Papatoetoe	\$60,756

Income description	Amount
n/a	\$

Other funding sources	Amount	Current Status
Nil	\$	

Donated materials	Amount
Nil	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
n/a		\$

Funding history

Application ID	Project title	Decision Allocation
LG1908-219	Youthline Helpline Volunteer Manager Salary 2018/2019 Kaipātiki Local Grants, Round Two - Submitted	Undecided \$0.00
QR1906-216	Youthline Helpline Triage Support Salaries	Undecided

	2018/2019 Hibiscus and Bays Quick Response, Round Two - Submitted	\$0.00
QR1902-206	Youthline Helpline Volunteer Manager 2018/2019 Devonport-Takapuna Quick Response, Round Two - Submitted	Undecided \$0.00
QR1901-220	Supporting the Youthline Helpline 2018/2019 Albert-Eden Quick Response, Round Two - Submitted	Undecided \$0.00
QR1905-216	Supporting the Youthline Helpline 2018/2019 Henderson-Massey Quick Response, Round Two - Submitted	Undecided \$0.00
LG1911-225	Supporting the Youthline Helpline 2018/2019 Maungakiekie-Tāmaki Local Grants, Round Two - Submitted	Undecided \$0.00
LG1907-229	Youthline Manukau Youth Development Practice Leader Salary 2018/2019 Howick Local Grants, Round Two - Submitted	Undecided \$0.00
QR1917-118	Contribution to the cost of the Youthline Helpline 2018/2019 Upper Harbour Quick Response, Round One - Submitted	Undecided \$0.00
QR1918-119	Personal Development Programme for Waiheke High School students 2018/2019 Waiheke Quick Response, Round One - Submitted	Undecided \$0.00
QR1921-129	Youthwork Team Leader Costs 2018/2019 Whau Quick Response, Round One - Submitted	Undecided \$0.00
QR1909-126	Helpline Coordinator Costs 2018/2019 Māngere-Ōtāhuhu Quick Response, Round One - Submitted	Undecided \$0.00
QR1902-122	Helpline Coordinator Salary 2018/2019 Devonport-Takapuna Quick Response, Round One - Submitted	Undecided \$0.00
LG1911-128	Youthline Helpline Coordinator 2018/2019 Maungakiekie-Tāmaki Local Grants, Round One - Declined	Declined \$0.00
LG1915-139	Youthline Helpline Coordinator 2018/2019 Puketāpapa Local Grants, Round One - Awaiting payment	Approved \$1,000.00
LG1913-154	Youthline Helpline Coordinator 2018/2019 Ōtara-Papatoetoe Local Grants, Round One - Declined	Declined \$0.00
LG1909-149	Youthline Helpline Coordinator 2018/2019 Māngere-Ōtāhuhu Local Grants, Round One - Project in progress	Approved \$3,380.00
LG1918-121	Youthline Helpline Triage Service 2018/2019 Waiheke Local Grants, Round One - Declined	Declined \$0.00
LG1912-129	Youthline Helpline Triage Service 2018/2019 Ōrākei Local Grants, Round One - Project in progress	Approved \$1,500.00
LG1910-148	Youthline Helpline Triage Team 2018/2019 Manurewa Local Grants, Round One - Submitted	Declined \$0.00
LG1921-138	Youthline Helpline Coordinator 2018/2019 Whau Local Grants, Round One - Project in progress	Approved \$1,500.00
LG1920-139	Youthline Helpline Coordinator 2018/2019 Waitemata Local Grants, Round One - Project in progress	Approved \$1,500.00
LG1919-118	Youthline Helpline Coorfdinator 2018/2019 Waitākere Ranges Local Grants, Round One - Awaiting funding agreement	Approved \$2,298.00
LG1903-154	Youthline Helpline Coordinator 2018/2019 Franklin Local Grants, Round One - Declined	Declined \$0.00
QR1903-125	Helpline Triage Costs 2018/2019 Franklin Quick Response, Round One - Declined	Declined \$0.00
LG1908-132	Youthline Helpline 2018/2019 Kaipātiki Local Grants, Round One - Project in progress	Approved \$1,000.00
LG1902-132	Youthline Helpline 2018/2019 Devonport-Takapuna Local Grants, Round One - Awaiting payment	Approved \$1,000.00
QR1821-320	Providing free helpline counselling support to young people in need 2017/2018 Whau Quick Response, Round Three - Project in progress	Approved \$2,000.00
QR1814-329	Provide free helpline counselling to support young people in need 2017/2018 Papakura Quick Response, Round Three - Project in progress	Approved \$2,000.00

QR1807-242	Provide free helpline counselling to support young people in need 2017/2018 Howick Quick Response, Round Two - Project in progress	Approved \$2,000.00
QR1810-338	Provide free helpline counselling to support young people in need 2017/2018 Manurewa Quick Response, Round Three - Project in progress	Approved \$2,000.00
QR1806-313	Provide support to youth through the free helpline 2017/2018 Hibiscus and Bays Quick Response, Round Three - Project in progress	Approved \$2,125.00
LG1820-244	Supporting young people in Central auckland 2017/2018 Waitematā Local Grants, Round Two - Project in progress	Approved \$1,500.00
LG1809-263	Supporting Young People in South auckland 2017/2018 Māngere-Otāhuhu Local Grants, Round Two - Project in progress	Approved \$5,000.00
LG1810-248	Supporting Young People in Manurewa 2017/2018 Manurewa Local Grants, Round Two - Project in progress	Approved \$2,500.00
LG1819-205	Youth Crisis Intervention Support 2017/2018 Waitākere Ranges Local Grants, Round Two - Project in progress	Approved \$3,000.00
LG1812-212	Youth Crisis Intervention Support 2017/2018 Ōrākei Local Grants, Round Two - Declined	Declined \$0.00
LG1821-209	Youth Crisis Intervention Support 2017/2018 Whau Local Grants, Round Two - Project in progress	Approved \$1,500.00
LG1811-321	Youth Crisis Intervention Support 2017/2018 Maungakiekie-Tāmaki Local Grants, Round Three - Declined	Declined \$0.00
LG1807-327	Youth Crisis Intervention Support 2017/2018 Howick Local Grants, Round Three - Project in progress	Approved \$2,000.00
QR1818-312	Provide helpline support to youth and their families 2017/2018 Waiheke Quick Response, Round Three - Project in progress	Approved \$202.00
QR1803-321	Provide helpline support to youth and their families 2017/2018 Franklin Quick Response, Round Three - Project in progress	Approved \$1,552.00
LG1815-220	Youthline Helpline Service Delivery Costs 2017/2018 Puketāpapa Local Grants, Round Two - Declined	Declined \$0.00
QR1815-302	Provide free helpline support to youth 2017/2018 Puketāpapa Quick Response, Round Three - Project in progress	Approved \$1,000.00
QR1817-208	Provide free helpline counselling support to youth 2017/2018 Upper Harbour Quick Response, Round Two - Project in progress	Approved \$1,288.00
QR1819-303	Provide support to youth through the free helpline 2017/2018 Waitākere Ranges Quick Response, Round Three - Project in progress	Approved \$1,152.00
QR1801-325	Provide helpline support to youth and their families 2017/2018 Albert-Eden Quick Response, Round Three - Declined	Declined \$0.00
QR1812-220	Provide helpline support to youth and their families 2017/2018 Ōrākei Quick Response, Round Two - Project in progress	Approved \$1,300.00
QR1820-323	Supporting Free Youth Helpline 2017/2018 Waitematā Quick Response, Round Three - Project in progress	Approved \$1,000.00
QR1801-233	Supporting young people into employment - Auckland Central Series 2017/2018 Albert-Eden Quick Response, Round Two - Project in progress	Approved \$1,676.00
QR1802-224	Supporting young people into employment - Auckland North Series 2017/2018 Devonport-Takapuna Quick Response, Round two - Project in progress	Approved \$838.00
QR1809-224	Supporting young people into employment - Auckland South Series 2017/2018 Māngere-Ōtāhuhu Quick Response, Round Two - Project in progress	Approved \$1,616.00
QR1820-221	Supporting young people into employment - Auckland Central Series 2017/2018 Waitematā Quick Response, Round Two - Project in progress	Approved \$900.00
QR1806-205	Supporting young people into employment - Auckland North Series 2017/2018 Hibiscus and Bays Quick Response, Round Two - Project in progress	Approved \$1,676.00
QR1815-105	Supporting young people into employment - Central Series 2017/2018 Puketāpapa Quick Response, Round One - Project in progress	Approved \$838.00
QR1817-111	Supporting young people into employment 2017/2018 Upper Harbour Quick Response, Round One - Project in progress	Approved \$1,036.00

QR1802-114	Supporting young people into employment 2017/2018 Devonport-Takapuna Quick Response, Round One - Project in progress	Approved \$1,676.00
LG1817-118	Supporting Young people from Auckland North to Thrive 2017/2018 Upper Harbour Local Grants, Round One - Project in progress	Approved \$5,000.00
LG1806-149	Supporting Young people from Auckland North to Thrive 2017/2018 Hibiscus and Bays Local Grants, Round One - Declined	Declined \$0.00
CCS18_1_244	Youth Spoken Word Workshops Creative Communities Scheme 18_1 - Central 18_1	Approved \$2,000.00
LG1814-110	Supporting youth from Papakura to Thrive 2017/2018 Papakura Local Grant, Round 1 - Declined	Declined \$0.00
LG1810-121	Supporting young people and their communities to thrive 2017/2018 Manurewa Local Grants, Round One - Review accountability	Approved \$5,000.00
LG1809-110	Youth from Mangere- Otahuhu are engaged and supported to thrive 2017/2018 Māngere-Otāhuhu Local Grants, Round One - Review accountability	Approved \$5,000.00
REGCD18-81	Engaging diverse community participation to empower youth Regional Community Development 2017/2018 - Declined	Declined \$0.00
QR1809-314	Supporting local facilities to meet the needs of the community 2017/2018 Māngere-Ōtāhuhu Quick Response, Round 1 - Acquitted	Approved \$1,996.00
LG1813-125	Supporting South Auckland young people and their community to thrive 2017/2018 Ōtara-Papatoetoe Local Grants, Round One - Declined	Declined \$0.00
QR1803-115	Supporting Struggling youth to have better mental health and wellbeing 2017/2018 Franklin Quick Response, Round One - Declined	Declined \$0.00
LG1820-133	Supporting Waitemata Youth Wellbeing outcomes 2017/2018 Waitematā Local Grants, Round One - Declined	Declined \$0.00
QR1705-314	Basic Youth and Community Counselling Volunteer Training Course Henderson-Massey Quick Response, Round Three, 2016/17 - Review accountability	Approved \$1,180.00
LG1716-239	Mentoring and support for youth within the Rodney area Rodney Local Grants, Round Two, 2016/2017 - Declined	Declined \$0.00
QR1717-406	Driving Lessons for Young people Upper Harbour Quick Response, Round Four, 2016/17 - Declined	Declined \$0.00
LG1715-214	Youthworker mentoring and support for Youth within Puketapapa Puketāpapa Local Grants, Round Two, 2016/17 - Acquitted	Approved \$3,000.00
QR1702-421	Driving Lessons for young people on the North Shore Devonport-Takapuna Quick Response, Round Four, 2016/17 - Project in progress	Approved \$1,800.00
LG1708-224	Driving Lessons for young people on the North Shore Kaipātiki Local Grants, Round Two, 2016/2017 - Declined	Declined \$0.00
REGCD17-52	Increase youth engagement through initiation of online Messenger software Regional Community Development 2016/2017 - Declined	Declined \$0.00
QR1702-230	Devonport-Takapuna youth leading initiatives for positive community health outcomes Devonport-Takapuna Quick Response, Round Two, 2016/2017 - Acquitted	Approved \$1,000.00
QR1712-222	Supporting Orakei youth health, wellbeing and participation 2016/2017 Ōrākei Quick Response, Round Two - Acquitted	Approved \$3,000.00
QR1721-232	Supporting Whau youth health, wellbeing and participation 2016/2017 Whau Quick Response, Round Two - Declined	Declined \$0.00
QR1710-215	Supporting Manurewa youth wellbeing and participation 2016/2017 Manurewa Quick Response, Round Two - Acquitted	Approved \$2,000.00
QR1701-234	Encouraging Albert-Eden youth to transition into positive, vocal contributors to their community 2016/2017 Albert-Eden Quick Response, Round Two - Declined	Declined \$0.00
QR1716-212	Supporting Rodney youth wellbeing, leadership and participation Rodney Quick Response, Round Two, 2016/2017 - Declined	Declined \$0.00
QR1706-213	Supporting Hibiscus and Bays youth wellbeing, leadership and participation Hibiscus and Bays Quick Response, Round Two, 2016/2017 - Acquitted	Approved \$2,000.00

QR1720-230	Supporting Waitemata youth health and participation 2016/2017 Waitematā Quick Response, Round Two - Declined	Declined \$0.00
QR1707-225	Supporting leadership and development of Howick youth 2016/2017 Howick Quick Response, Round Two - Acquitted	Approved \$3,000.00
QR1707-119	Providing volunteer training to support struggling Howick youth 2016/2017 Howick Quick Response, Round One - Declined	Declined \$0.00
QR1706-112	Encouraging community participation and promoting youth support services at local events Hibiscus and Bays Quick Response, Round One, 2016/2017 - Declined	Declined \$0.00
QR1719113	Promoting youth support and wellbeing services at local events 2016/2017 Waitakere Ranges Quick Response, Round One - Acquitted	Approved \$1,000.00
LG1716-135	Empowering and supporting Rodney youth to become positive community participants Rodney Local Grants, Round One, 2016/2017 - Declined	Declined \$0.00
QR1718-105	Youth workers supporting Waiheke youth Waiheke Quick Response, Round One, 2016/2017 - Declined	Declined \$0.00
QR1703-115	Youth workers supporting Franklin youth safely transition into adulthood 2016/2017 Franklin Quick Response, Round One - Acquitted	Approved \$2,000.00
LG1709-128	Management of youth development services in South Auckland 2016/2017 Māngere-Ōtāhuhu Local Grant, Round One - Acquitted	Approved \$2,000.00
LG1701-123	Encouraging Youth Participation and Volunteering to Build the Albert-Eden Community 2016/2017 Albert-Eden Local Grants, Round One - Project in progress	Approved \$2,000.00
QR1716-110	Empowering Rodney youth to plan for their community's future Rodney Quick Response, Round One, 2016/2017 - Declined	Declined \$0.00
LG1705-134	West Auckland Youth Advisory Group Facilitation 2016/2017 Henderson-Massey Local Grants - Declined	Declined \$0.00
LG1712-116	Supporting Orakei youth to have a voice and build resilience 2016/2017 Ōrākei Local Grants, Round One - Declined	Declined \$0.00
QR1602-508	Youth development and leadership support for Devenport-Takapuna students Devenport-Takapuna Quick Response, Round Five, 2015/16 - Declined	Declined \$0.00
QR1609-416	Tablets for youth workers to support young people in Mangere and Otahuhu 2015/2016 Māngere-Ōtāhuhu Quick Response, Round Four - Acquitted	Approved \$2,000.00
LG1611-238	Youth development and leadership programmes for Auckland Central youth Maungakiekie-Tāmaki Local Grants, Round Two, 2015/16 - Acquitted	Approved \$9,000.00
LG1607-224	Salary of the south Auckland youth development practice leader 2015/2016 Howick Local Grant, Round Two - Declined	Declined \$0.00
QR1614-508	Tablets for youth workers to support young people in Papakura 2015/2016 Papakura Quick Response, Round Five - Declined	Declined \$0.00
LG1621-231	Youthline Employment Specialist supporting West Auckland youth 2015/2016 Whau Local Grants, Round Two - Acquitted	Approved \$3,000.00
LG1614-211	Salary for youth development practice leader providing mentoring and support for Papakura youth 2015/2016 Papakura Local Grant, Round Two - Acquitted	Approved \$5,000.00
LG1615-216	Youth worker mentoring and support for Puketapapa youth Puketāpapa Local Grants, Round Two, 2015/16 - Acquitted	Approved \$1,000.00
QR1617-403	Equipping Youthline youth workers to support struggling Upper Harbour youth Upper Harbour Quick Response, Round Four, 2015/16 - Acquitted	Approved \$1,500.00
QR1601-437	Equipping Youthline youth workers to support struggling Albert-Eden youth 2015/2016 Albert-Eden Quick Response, Round Five - Acquitted	Approved \$4,000.00
LG1617-210	Establishment of youth focused Community Centre in North Auckland Upper Harbour Local Grants, Round Two, 2015/16 - Refund requested	Approved \$4,000.00
QR1607-410	Equipping youth workers to support struggling Howick youth 2015/2016 Howick Quick Response, Round Four - Acquitted	Approved \$1,474.00

QR1618-322	Portable projector and PA system to deliver youth development programmes Waiheke Quick Response, Round Three, 2015/16 - Declined	Declined \$0.00
LG1608-219	Building resilient communities through youth development Kaipātiki Local Grants, Round Two, 2015/16 - Acquitted	Approved \$1,000.00
LG1610-205	Youth Health Councils In Manurewa: active and involved young people 2015/2016 Manurewa Local Grant, Round Two - Acquitted	Approved \$1,350.00
QR1606-317	Youthline community event participation to support local youth Hibiscus and Bays Quick Response, Round Three, 2015/16 - Acquitted	Approved \$2,000.00
RegAC16_2_11 3	Creative Youth Magazine - Created by Youth for Youth Regional Arts and Culture Grants Programme 16_2 - Assessment 16_2	Declined \$0.00
LG1613-205	Thriving Youth Communities in Otara-Papatoetoe 2015/2016 Otara-Papatoetoe Local Grant, Round Two - Acquitted	Approved \$3,000.00
QR1613-309	Computers for Youthline Manukau Homework Room 2015/2016 Ōtara-Papatoetoe Quick Response, Round Three - Acquitted	Approved \$1,200.00
CCS16_2_226	Youth Week Exhibition 2016 Creative Communities Scheme 2016_2 - South Assessment Committee Round 2 2016	Approved \$3,536.00
QR1619-323	Youth wellbeing promotion at local events Waitākere Ranges Quick Response, Round Three, 2015/16 - Acquitted	Approved \$1,500.00
QR1621-318	Supporting youth to build resilient communities Whau Quick Response, Round Three, 2015/16 - Acquitted	Approved \$2,000.00
QR1620-310	Thriving Communities: Supporting volunteers to participate fully in community life 2015/2016 Waitematā Quick Response, Round Three - Declined	Declined \$0.00
QR1607-311	Youth Resources to young people in Howick 2015/2016 Howick Quick Response, Round Three - Declined	Declined \$0.00
LG1620-219	Roof repair Youthline Auckland Community Centre 2015/2016 Waitematā Local Grants, Round Two - Declined	Declined \$0.00
QR1603-316	Information Resources for Young People 2015/2016 Franklin Quick Response, Round Three - Acquitted	Approved \$2,000.00
QR1615-302	Providing quality information to people in the Puketapapa Puketāpapa Quick Response, Round Three, 2015/16 - Acquitted	Approved \$750.00
QR1614-301	Youth Health Councils/Youth programmes in Papakura 2015/2016 Papakura Quick Response, Round Three - Acquitted	Approved \$1,000.00
QR1617-302	Youthline community event participation to support local youth Upper Harbour Quick Response, Round Three, 2015/16 - Declined	Declined \$0.00
QR1602-310	Youthline community event participation to support local youth Devonport-Takapuna Quick Response, Round Three, 2015/16 - Declined	Declined \$0.00
QR1608-306	Youthline Community Event Participation Kaipatiki Quick Response, Round Three, 2015/16 - Acquitted	Approved \$500.00
QR1612-304	Projector for use at Community Events 2015/2016 Ōrākei Quick Response, Round Three - Acquitted	Approved \$250.00
QR1609-209	Hearing the Voice of Young People in the Mangere-Otahuhu Board area 2015/2016 Māngere-Ōtāhuhu Quick Response, Round Two - Acquitted	Approved \$1,000.00
QR1610-202	Youth Health Councils in Manurewa: helping young people to be active and involved 2015/2016 Manurewa Quick Response, Round Two - Acquitted	Approved \$1,000.00
REGCD1655	Thriving Volunteer Communities: Providing quality support to our valuable volunteers Regional Community Development - Declined	Declined \$0.00
QR1612-211	Safety, Information and Support in the Orakei Ward 2015/2016 Ōrākei Quick Response, Round Two - Declined	Declined \$0.00

Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary

Rainbow Celebrating Life Trust

Legal status:	Incorporated Society, Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: The Dancing Wonders

Location:	Flatbush		
Summary:	We aim to motivate our communities to be fit and stay fit through dance. We will conduct free dance classes run by professional choreographers and fitness trainers. Life is busy and the first thing that is sacrificed due to busy schedule is fitness. We want to make fitness a fun activity. People of all cultures, communities and ages love to dance and we wish to provide them a free platform.		
Dates:	02/02/2019 - 01/06/2019	Rain dates:	-
People delivering:	4	People reached:	About 1000 during the entire project
% of participants from Local Board	2%		
Promotion:	We will promote it on social media, radio, community newspapers etc.		

Community benefits

Identified need:

We have been living in Flatbush area for five areas. All fitness opportunities which are available to our communities, whether through gyms, swimming or dance classes are paid. This is the reason many people miss out on these opportunities. Hence, there is a strong need to start this project so that people have something free available to them to learn dance, stay fit and enjoy. We have been to free classes where we found a lot of people but when next week they started charging for the class, the number of people went down sharply. Whoever we have talked about this project was immediately ready and keen.

Identified community outcomes:

We strongly believe that we will be able to provide a free and valuable platform to the people of all communities, cultures and ages. 'The Dancing Wonders' envisages a fit and healthy society where people come together to learn and enjoy dance. At the same time, they work towards a better health. The expected outcomes are better health, fitness, learning of new skills of dance, integration of diverse cultures and communities.

Alignment with local board priorities:

share and celebrate our culture, and grow our arts, culture and music

We want to start free dance and fitness classes for our communities. People of all ages, cultures and speaking all languages will benefit from it. This will be celebration of life through dance & music. People will participate in dance & fitness activities in a stress-free environment.

Collaborating organisation/individual	Role
n/a	

Demographics

Māori outcomes:	n/a
Accessible to people with disabilities	No -
Target ethnic groups:	All/everyone
Promoting SmokeFree:	Through our posters and on social media. Also, we can display any material provided by Auckland Council.
Zero waste minimisation	No

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$3000.00

Requesting grant for: For paying to the choreographers for free classes and hiring the venue.

If part funded, how would you make up the difference:

In that case, we might reduce the number of classes offered.

Cost of participation: NO. It will be free.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$6,870	\$0	\$0	\$3,870

Expenditure item	Amount
Venue Hire Per Week: 2Hours @\$10 per Hour for 18 weeks	\$360
Payment to the 2x choreographers: Per Week @75 per hour for 18 weeks	\$2,700
Payment to 2x volunteers: 3 Hours Per Week @\$20 per hour for 18 weeks	\$2,160
Music System	\$1,650

Income description	Amount
No Income	\$0

Other funding sources	Amount	Current Status
No Funding	\$0	

Donated materials	Amount
n/a	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
6 per week	0	\$120

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
<i>No previous funding history</i>		

Karyn Gradon

Under the umbrella of Te Whangai Trust

Legal status:	Charitable Trust	Activity focus:	Environment
Conflicts of interest:	None identified		

Project: Lot 29 Estuary / Chisbury

Location:	Lot 29; Dp 120260 Estuary Views, Shelly Park, Auckland 2014		
Summary:	This application is for the supply & planting of native plants to three areas which have been mostly cleared of various large & smaller noxious weeds over the past year, mostly by me & with the help of a few neighbours. We are now wishing to plant natives in the cleared area to minimise regrowth of these noxious weeds & to help with erosion. These areas also back onto the Mangemangeroa reserve track and one of the areas being planted is to reduce the chances of further slip damage down onto the Mangemangeroa reserve track.		
Focus specific:	Environmental benefits: less erosion, encouragement of bird life, planting of native plants		
Dates:	01/04/2019 - 30/06/2019	Rain dates:	-
People delivering:	5 paid staff from the te whangai trust, volunteers from the neighbours of lot 29	People reached:	Numerous being a public reserve track, the surrounding community in general
% of participants from Local Board	100%		
Promotion:	We are happy to attach a sign to the gate at the end of lot 29. This gate is on the Mangemangeroa reserve track so anyone using the track can see a sign. Currently there is a sign stating, 'supported by the Auckland regional council's environmental initiatives fund'. This sign has been there since 2011, prior to my purchased share of lot 29		

Community benefits

Identified need:

'Friends of the Mangemangeroa reserve' have been clearing noxious weeds, & planting natives at the entrance & along parts of the Mangemangeroa reserve track, which runs through the Chisbury terrace reserve which borders our lot 29. We have put extensive effort into clearing noxious weeds from lot 29 and surrounding areas and would like to not only beautify with natives but prevent regrowth of noxious weeds and their infiltration into the reserves.

Approximately two years ago there was significant rainfall which created a number of slips down onto the track. This project is to also partly reduce one of the slips from further slippage and degradation.

Identified community outcomes:

1. Preservation of the Mangemangeroa reserve public track from both slippage and noxious weed infiltration.

2. Encouragement and enlargement of bird life and ecosystems within the areas surrounding the public track / reserve, and general beautification of the area.

3. Prevention of noxious weed regrowth and spread throughout community land and into neighbouring properties, with a reduced need for harsh chemical treatments and presence of these within the environment.

Alignment with local board priorities:

our natural and built environment is well-managed

Helps to beautify the area helping to lessen the spread of noxious weeds & minimising ongoing erosion - slips on Mangemangeroa reserve track. Encourages bird life

Collaborating organisation/individual	Role
Te whangai trust	Management & supply
Karyn Gradon & neighbours	Labour & maintenance

Demographics

Māori outcomes: *Māori participation - Māori priority group, target group, high representation or Māori staff delivering*

90% of te whangai trust participants are Maori and pacific. As a socio environmental enterprise, we adopt an intergenerational kaupapa Maori philosophy of whare tapa wha to deliver our programmes. Our mission is to nurture the land and give life to our people. Ka whakatupu ki te whenua, ka ora ki te iwi. Our environmental work links us all back to our ancestral values with our culturally appropriate services incorporating key values of tika, pono and aroha. Our aim to transition our participants into roles within the trust. The aim is for each hub to be managed by tangata whenua implementing community values and aspirations and creating equity of opportunity in each community.

Accessible to people with disabilities No -

Target ethnic groups: All/everyone

Promoting SmokeFree: n/a

Zero waste minimisation n/a

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$5195.00

Requesting grant for: The supply of native plants from the Whangai Trust nursery. Five fully paid staff from the Whangai Trust to assist & advise on the planting of the native plants

If part funded, how would you make up the difference: n/a

Cost of participation: \$0

Total expenditure	Total income	Other grants approved	Applicant contribution
\$5,195.99	\$0	\$0	\$0

Expenditure item	Amount
Purchase & delivery of native plants & support staff to plant	\$5,195.99

Income description	Amount
n/a	\$

Other funding sources	Amount	Current Status
n/a	\$	

Donated materials	Amount
n/a	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
42	0	\$863.01

Funding history

Application ID	Project title Round - Stage	Decision Allocation
<i>No previous funding history</i>		

Kindergarten New Zealand Mission Heights

Under the umbrella of Kindergarten New Zealand Limited

Legal status:	Incorporated Society	Activity focus:	Environment
Conflicts of interest:	None identified		

Project: Fresh kai for KiNZ Community

Location:	31 Valderama Drive, KiNZ Mission Heights		
Summary:	<p>This project will involve the planting of fruit trees in the existing front garden to showcase the centre better as an Enviroschool and have fresh fruit available for the children and families attending the centre. The gardens will be nurtured with vermicast from the existing worm farms and compost bins. The centre community will be involved in planting the trees and nurturing for it.</p> <p>It will also fund the establishment of planter boxes within the children's play space so these children can grow their own fresh vegetables and learn and cultivate ideas, skills and attitude for working closely with their environment.</p>		
Dates:	21/01/2019 - 21/12/1919	Rain dates:	-
People delivering:	Teachers and enrolled children- 80	People reached:	250 plus as the centre has so many whanau and volunteer and in-training students from other institutes.
% of participants from Local Board	100%		
Promotion:	Through the centre's internal systems such as newsletters and storypark (online appt for sharing children's work with families and whanau). The companies weekly online magazine, Te Horapa which is accessed by the 107 AKA centres, KiNZ Care and Early Learning Facebook page and if possible with the local courier.		

Community benefits

Identified need:

We have existing plum trees in the front garden and the fruits get picked by the community as the fruit is ready when we are closed during the statutory holidays at Christmas and New Year Period. Our children and families appreciate the learning that the children are getting from the current experiences at the centre so we want to extend it more and educate the community about the benefits of recycling using worm farm and composting. As the existing provisions at the centre will be utilised in the community garden. The aim is to also teach the young learners some gardening skills through hands-on experiences. It also encourages children to develop healthy eating habits.

Identified community outcomes:

- Awareness of recycling through worm farm and composting
- the benefits of home/backyard gardening
- the benefits and the positive impact of gardening with children
- inculcate the idea of healthy eating in children from a young age
- supporting children to develop habits of caring and taking responsibility for their environment.

- further support and commitment from the community towards embracing the Enviroschool kaupapa

Alignment with local board priorities:

our natural and built environment is well-managed

This project will involve the planting of fruit trees in the existing front garden to showcase the centre better as an Enviroschool and have fresh fruit available for the children and families attending the centre. The gardens will be nurtured with vermicast from the existing worm farms and compost bins. The centre community will be involved in planting the trees and nurturing for it.

It will also fund the establishment of planter boxes within the children's play space so these children can grow their own fresh vegetables and learn and cultivate ideas, skills and attitude for working closely with their environment.

Collaborating organisation/individual	Role
KiNZ Mission Heights families/whanau	Planting and nurturing for fruit trees

Demographics

Māori outcomes:	<i>Māori focus - tikanga (practises), mātauranga (knowledge), reo (language)</i> The Maori concept of kaitiakitanga/sustainability will be the core of this project and the young minds will be educated about developing aroha and responsibility towards nurturing and looking after papatuanuku. Being a centre with strong partnership within the community we aim to educate the young New Zealanders enrolled at KiNZ the Māori values of taking responsibility towards the environment with passion.
Accessible to people with disabilities	Yes - KiNZ Mission Heights is accessible to all as it embraces inclusive practice. The degree of disability to decide on whether one can participate in the hands-on experiences of gardening or not.
Target ethnic groups:	All/everyone
Promoting SmokeFree:	KiNZ Mission Heights is a no smoking zone and we have signage displayed on the fence and premises about it. All visitors, families/whanau are made aware of the no smoking policy.
Zero waste minimisation	Yes, as we will continue to redirect our organic rubbish towards composting and worm farming and use the nourishment from them for the gardens. We will share with children and whanau and community the advantages of recycling using composting and worm farms through our fruit tree and garden project.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
100%	%	%	%	%	%	100%

Financial information

Amount requested: **\$3000.00**

Requesting grant for: The cost of fruit trees, 2 cubic meters of garden soil, 1 cubic metre of bark and the cost of making the planter boxers.

If part funded, how would you make up the difference:

I will seek funding from my company for the rest of the project or maybe find an alternative for a cheaper construction for planter boxes. Which is currently the costliest item in our project, however it also needs to be considered that other factors like the teachers time that goes into the making and presentation of documentation of all the experiences to the whanau, the ongoing maintenance and nurturing of the garden cannot be equated in dollar value but are important factors to keep the project ongoing.

Cost of participation: N/A

Total expenditure	Total income	Other grants approved	Applicant contribution
\$3,823.5	\$0	\$0	\$823

Expenditure item	Amount
planter boxer construction	\$3,204.5
cost of fruit trees and organic fertilizer	\$303.36
garden mix and bark plus delivery	\$315.64

Income description	Amount
Kindergarten New Zealand Limited	\$

Other funding sources	Amount	Current Status
Kindergarten New Zealand Limited	\$	

Donated materials	Amount
Kindergarten New Zealand Limited	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
2	20	\$411

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
<i>No previous funding history</i>		

Cockle Bay School

Legal status:	School	Activity focus:	Environment
Conflicts of interest:	None identified		

Project: Junior School Outdoor Learning Space

Location:	Corner of Sandpit Road and Trelawn Place, Cockle Bay School, Howick, Auckland		
Summary:	We want to create an amazing outdoor learning space for children transitioning from preschool to primary school. This outdoor learning space will include play-based learning spaces. The outdoor classroom will include native planting, boardwalk for exploring the area and a wooden structural teepee for a meeting / sharing space.		
Focus specific:	Environmental benefits: An update, attractive junior school environment with native plantings to support and encourage native wildlife. To use natural timbers free of treatments that will not damage the environment.		
Dates:	01/02/2019 - 31/03/2019	Rain dates:	-
People delivering:	10	People reached:	200 annually not counting the greater school or community
% of participants from Local Board	3%		
Promotion:	School newsletters / emails, Social Media, Whole School and Team Assemblies, Official Opening Day and promotion in local preschools.		

Community benefits

Identified need:

Through research and evidence, there is a push for more of a blend between preschool and primary school style learnings. There is also strong evidence that education does not need to be confined to the four walls of a classroom. Many children's learning styles benefit from learning in real world situations and greater open spaces.

Since we started our Enviroschool journey it is also recognised that that children need to learn and be encouraged to be more sustainable.

Identified community outcomes:

Children from the Cockle Bay community will have a smoother transition from preschool to primary school from the use of this outdoor classroom. They will have a greater understanding of nature and be sustainably educated.

Alignment with local board priorities:

our natural and built environment is well-managed

We will offer a natural play-based learning area for junior school children transitioning from preschool into primary education. This will include native planting, boardwalk, mud kitchen and a wooden structural teepee to frame the outdoor classroom.

We want to enhance the junior school classrooms by offering a sustainable outdoor learning space. This will directly open out from the current classrooms with a new extension of a deck and shading

built outside their classrooms (already budgeted for) specifically to meet the needs of children coming into the junior school environment.

Collaborating organisation/individual	Role
n/a	

Demographics

Māori outcomes:

Accessible to people with disabilities Yes - The flat, wide boardwalk will journey through the native plantings to the teepee and mud kitchen.

Target ethnic groups: All/everyone

Promoting SmokeFree: We are a smoke free school and strongly support both Smoke Free and Zero Waste.

Zero waste minimisation Yes. The new outdoor learning space will strongly adhere to our reduce waste goals.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
80%	20%	%	%	%	%	%

Financial information

Amount requested: **\$3956.00**

Requesting grant for: Native plants and wooden structures (boardwalk, mud kitchen and teepee)

If part funded, how would you make up the difference: n/a

Cost of participation: No cost expected

Total expenditure	Total income	Other grants approved	Applicant contribution
\$3,440.22	\$0	\$0	\$2,548

Expenditure item	Amount
Native Plants	\$1,875
Macrocarpa timber for teepee, mud kitchen and boardwalk	\$1,565.22

Income description	Amount
n/a	\$

Other funding sources	Amount	Current Status
n/a	\$	

Donated materials	Amount
n/a	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
60	60	\$1,233
32	64	\$1,315.2

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
LG1907-218	Junior School Outdoor Learning Space 2018/2019 Howick Local Grants, Round Two - E&H assessment	Undecided \$0.00
WMIF1702-055	Cockle Bay Waste Minimisation and Diversion WMIF September 2017 - 3b. Awaiting reimbursement request	Approved \$794.65

Newhope Community Trust

Legal status:	Charitable Trust	Activity focus:	Events
Conflicts of interest:	None identified		

Project: Christmas Wonder Park

Location:	Barry Curtis Park, Flatbush, Auckland		
Summary:	This project is to provide a Christmas Celebration at Barry Curtis Park. There will be entertainment programmes- both paid and free one, Christmas Walkthrough that introduces the Christmas story, food stalls and a stage for performances. The committee for this event will reach out to school, cultural groups such as Indian dancing groups, Korean dancing groups etc., churches, and other business organizations in the community. All of them will contribute to this event.		
Focus specific:	Event producer/contractor/3rd party: Ormiston Community Vision		
Dates:	15/12/2018 - 15/12/2018	Rain dates:	21/12/2018 - 21/12/2018
People delivering:	30	People reached:	2000
% of participants from Local Board	95%		
Promotion:	1, Radios 2, Facebook and social media 3, Herald report 4, Advertise on community boards, billboards 5, invite all schools, and cultural groups that participate in the event to invite their members		

Community benefits

Identified need:

A similar project was put on a couple years ago and it was a good success. People want this to happen. There is no much happening at Barry Curtis Park atm during Christmas and Ormiston Community Vision has been looking for an organization who would like to take the load of organizing this event. This project will build on the previous concept and grow it into a larger scale to bring all sorts of areas in the community together. We see a growing community that is made up of various cultures and ethics. We are working hard to provide community celebrations, and to build a platform for people from all walks of life to be connected.

Identified community outcomes:

- To provide a community celebration of Christmas for families in Botany ~ Flatbush Area;
- To offer an opportunity for different cultural groups to shine;
- To encourage intercultural communication, and provide a chance of bonding and connecting;
- To introduce local residents the diverse community groups, including schools, church etc. which can produce a sense of belonging for local residents.
- To assist the local council boards in building a multicultural community and reinforce the communication between the council and the local community.

Alignment with local board priorities:

sport and recreational opportunities respond to the needs of our growing communities

By engaging with different cultural groups, schools, organizations, this project brings people of different race, religions, cultures, and all walks of life together; By offering amusement programmes, this project provides the local families recreational activities and introduces the culture of this most important Kiwi festivals; By giving different groups opportunities to put up a performance, this project also gives a chance for other cultural/educational groups to shine; This event will facilitate to build the community in the area around Barry Curtis Park where not much is happening at the moment.

Collaborating organisation/individual	Role
Ormiston Community Vision	Sponsoring and Facilitating, Networking

Demographics

Māori outcomes:	<i>Māori participation - Māori priority group, target group, high representation or Māori staff delivering</i> We will invite Maori groups to perform and start the performance on stage;
Accessible to people with disabilities	Yes - Save Car Park for disabled people, make sure easy access to the observation path where they can buy food and watch the performance on stage, book special portable loos.
Target ethnic groups:	All/everyone
Promoting SmokeFree:	We will have signs indicating this will be smoke-free area; There are security teams, on-site support staff teams that supervise the event; MC on stage will give clear instructions on smoke-free rules.
Zero waste minimisation	yes. as we in flyers to different food and activity vendors who follow the instruction from the council zero waste documents; we also will hire professional waste management company to clean and do proper waste control

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
10%	20%	10%	%	%	%	60%

Financial information

Amount requested: **\$7000.00**

Requesting grant for: Portable Toilets; Waste Management; Scaffolding

If part funded, how would you make up the difference:

Yes. We would adjust our plan, or we just need to find more funding

Cost of participation: mainly free but \$50 per food stall for food vendors to sell their food.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$26,359.65	\$2,000	\$3,800	\$9,000

Expenditure item	Amount
Portable Toilets	\$4,244.65
Generators	\$1,000
Waste management	\$2,615
Scaffolding	\$5,000
Sound system	\$4,000
Lighting	\$3,000
Printing	\$3,000
Prize & gifts	\$1,000
resources for food and games & set up	\$1,500
marketing	\$1,000

Income description	Amount
Food selling \$5 each * 200 buying	\$1,000
Activity tickets, average \$5 each * 1000 participants * 20% share	\$1,000

Other funding sources	Amount	Current Status
Ormiston Community Vision	\$3,800	Approved

Donated materials	Amount
n/a	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
20*5*5=500	20*7*2+20*8=440	\$19,270
	20*8=160	\$3,280

Funding history

Application ID	Project title	Decision Allocation
	Round - Stage	
<i>No previous funding history</i>		

Howick Village Business Association Incorporated

Legal status:	Incorporated Society	Activity focus:	Events
Conflicts of interest:	None identified		

Project: TMP for Midnight Madness 2018

Location:	Howick Village - Picton Street, Howick		
Summary:	Midnight Madness is an annual community event providing attendees an exceptional shopping experience for an entire day. Midnight Madness provides an arena to showcase our local artists, musicians, performers and schools for our community to appreciate and enjoy. There are also other not for profit groups such as Howick Village Christmas Lights Trust and Howick Village Radio Trust who support this event by providing live radio broadcasts, Christmas light displays/walk through with Santa, and the lighting of the Christmas tree on Howick's Stockade Hill. We are requesting funding assistance from Howick Local Board to provide a safe and efficient traffic management plan for the event's attendees and participants.		
Dates:	23/11/2018 - 23/11/2018	Rain dates:	23/11/2018 - 23/11/2018
People delivering:	4	People reached:	Total Howick community and beyond - 25,000+
% of participants from Local Board	100%		
Promotion:	In printed papers, TV ads, radio, social media, signage, pamphlets, and posters		

Community benefits

Identified need:

The Midnight Madness event is an iconic annual festival in Howick Village and is well attended by over 20,000 local people and visitors to Howick area. This event is an important pre-Christmas event in the area and allows the Howick Village businesses to provide enticing promotions for young and old. Funding assistance from Howick Local Board to provide Traffic Management for the safe closure of the roads and management of all attendees and participants is requested.

Identified community outcomes:

Local groups, schools, artists, entertainers, musicians are showcased at the event for the community to appreciate and enjoy. Many of these groups have been involved with the Midnight Madness for many years and return year after year to be involved. Howick Village is known to provide a safe, well organised and well patronized experience for both participants and attendees.

Alignment with local board priorities:

people are supported to actively contribute to their community

The Midnight Madness event has been running for the past ten years and each year, the event becomes bigger, brighter and better attended. This event is celebrated for the entire day within the Village until 10.00pm with road closures and entertainment commencing at 6.00pm. Midnight Madness is an annual community event and is attended by over 20,000 people from our local area and beyond. It is the main event for the Howick Village Business Association and the town centre. We pride ourselves on using this event to showcase our local groups, artists, entertainers,

musicians, performing arts groups and local schools. We are also supported by not-for-profit groups such as Uxbridge Arts and Culture Centre.

Collaborating organisation/individual	Role
Local artists, schools, entertainers, musicians, dance groups	Entertainment

Demographics

Māori outcomes:	n/a
Accessible to people with disabilities	Yes - Howick Village currently provides access to the amenities and services to persons with disabilities - this will be continued at the event.
Target ethnic groups:	All/everyone
Promoting SmokeFree:	HVBA will continue with its current smoke free messages in the Village.
Zero waste minimisation	Waste management will be addressed at the event with additional waste bins and services supplied.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$4111.00

Requesting grant for: Traffic management plan/costs

If part funded, how would you make up the difference:

The funds shortfall will have to be sourced from the entertainment/advertising budget which will mean less entertainers as planned or reduced advertising - a crucial part of the project.

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$4,111.8	\$0	\$0	\$23,000

Expenditure item	Amount
Traffic Management Plan	\$4,111.8

Income description	Amount
n/a	\$

Other funding sources	Amount	Current Status
n/a	\$	

Donated materials	Amount
n/a	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
n/a		\$

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1907-204	TMP for Midnight Madness 2018 2018/2019 Howick Local Grants, Round Two - Submitted	Undecided \$0.00
LG1907-126	Howick Village CCTV Upgrade and Expansion 2018/2019 Howick Local Grants, Round One - Awaiting funding agreement	Approved \$35,000.00
LG1707-243	Midnight Madness 2016/2017 Howick Local Grants, Round Two - Acquitted	Approved \$3,957.05
LG1707-242	Sammy the Village Train 2016/2017 Howick Local Grants, Round Two - Declined	Declined \$0.00
LG1707-213	Howick Village CCTV upgrade 2016/2017 Howick Local Grants, Round Two - Declined	Declined \$0.00
NC17-S002	Maintenance and removal of fairy lights 2016/17 CGP South non-contestable - Acquitted	Approved \$2,900.00
QR1707-208	Midnight Madness 2016/2017 Howick Quick Response, Round Two - Declined	Declined \$0.00
LG1607-253	Blueprint 2015/2016 Howick Local Grant, Round Two - Declined	Declined \$0.00
QR1607-212	Midnight Madness 2015/2016 Howick Quick Response, Round Two - Declined	Declined \$0.00

Lloyd Elsmore Park Badminton Club Incorporated

Under the umbrella of Auckland Badminton Association

Legal status:	Other: Incorporation	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: Retractable Court Dividing Curtains

Location:	Lloyd Elsmore Park Badminton Hall Bells Road Pakuranga		
Summary:	<p>There are 30-year-old retractable curtains in place now that create both a division and a backdrop between two halves of the dedicated badminton playing area. They are drawn when children are using the facility to improve supervisor's visibility. These are in disrepair and are falling down. Spare parts are not available and the fabric we understand does not meet the fire-retardant requirements of the current Building Code.</p> <p>The project seeks to replace these curtains and in doing so enhance the building but also remove some significant safety hazards for users.</p> <p>Ease of drawing the curtains will also improve the ability of the are to become multi use when not used specifically for badminton.</p>		
Dates:	01/11/2018 - 09/11/2018	Rain dates:	-
People delivering:	4	People reached:	3000+
% of participants from Local Board	100%		
Promotion:	<p>Communications to Club members and facility users.</p> <p>Public Noticeboard.</p> <p>Club Website</p> <p>Facebook page.</p>		

Community benefits

Identified need:

As can be seen in the photos attached. The existing curtain is in very poor order and beyond repair. They are operated a number of times per week.

Identified community outcomes:

- 1/ Ensure a safer environment for children and other users.
- 2/ Improve supervision of children using the area.
- 3/ Improve the overall standard of the facility more in keeping with the standard of redevelopments already completed and that expected from users.

Alignment with local board priorities:

sport and recreational opportunities respond to the needs of our growing communities

The project helps provide a safer facility especially for younger people. It greatly enhances the appearance of the facility and the first impressions that all users get when they visit.

The project is another part of the redevelopment of a well-established well patronised sporting facility in the area.

Badminton facilities are not in high supply and improving the appearance and safety of the facility is expected to lead to increased use.

The facility is used for Auckland Junior Squad practice and as a venue for the widely contested Secondary Schools competition which local schools participate in.

Collaborating organisation/individual	Role
Pakuranga United Rugby Club	Project delivery

Demographics

Māori outcomes:	n/a
Accessible to people with disabilities	No -
Target ethnic groups:	All/everyone
Promoting SmokeFree:	The Building is Smoke free under current legislation.
Zero waste minimisation	No

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	25%	25%	45%	%	5%	%

Financial information

Amount requested:	\$42237.00
Requesting grant for:	The project requires one contractor to supply and install the track and curtains. We are seeking funding for the balance of the project cost.
If part funded, how would you make up the difference:	We will need to apply to other funders.
Cost of participation:	no

Total expenditure	Total income	Other grants approved	Applicant contribution
\$52,237	\$0	\$10,000	\$0

Expenditure item	Amount
Motorised track with dividing drapes, supply and installation	\$52,237

Income description	Amount
n/a	\$

Other funding sources	Amount	Current Status
Howick Local Board	\$10,000	Approved

Donated materials	Amount
n/a	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
n/a		\$

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
LG1907-203	Retractable Court Dividing Curtains 2018/2019 Howick Local Grants, Round Two - Submitted	Undecided \$0.00
LG1807-308	Curtains for court division 2017/2018 Howick Local Grants, Round Three - Project in progress	Approved \$10,000.00

Howick Squash Club Incorporated

Legal status:	Incorporated Society	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: Court Maintenance - Wall repair and paint.

Location:	Howick Squash Club, 41 Meadowbank Drive, Howick		
Summary:	<p>COURT 1 To sand back the front wall and to paint with the provided ASB paint.</p> <p>COURTS 2,3 AND 4. To sand back the front and side walls. To repair cracks and any surface dings. To paint all court walls with the ASB paint provided.</p>		
Dates:	07/01/2019 - 14/01/2019	Rain dates:	-
People delivering:	Club Admin (2) + elected contractor team	People reached:	500 +
% of participants from Local Board	400%		
Promotion:			

Community benefits

Identified need:

Court 1: - Is fitted with an Interactive squash system and the front wall requires the correct paint specification to enable full functionality

Court 2, 3, & 4 Walls are in need of repairs and maintenance

Identified community outcomes:

Maintenance of good squash facilities in the Howick Area

Alignment with local board priorities:

sport and recreational opportunities respond to the needs of our growing communities

We require assistance to maintain the courts in good condition to allow members and local school children to enjoy and participate and play squash in good facilities.

The Club currently attracts high-class players both from Auckland and NZ and we would wish to maintain the standard of the facilities to continues attracting these players to Howick.

Please see the covering letter.

Collaborating organisation/individual	Role
n/a	

Demographics

Māori outcomes: n/a

Accessible to people with disabilities No -

Target ethnic groups: All/everyone

Promoting SmokeFree: Building is completely smoke free

Zero waste minimisation n/a

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$7000.00

Requesting grant for: 50% of the material and contractor costs to repair and paint the walls. The Howick Squash Club will purchase the correct paint.

If part funded, how would you make up the difference:

Club Member Funds

Cost of participation: n/a

Total expenditure	Total income	Other grants approved	Applicant contribution
\$14,567.5	\$0	\$0	\$7,567

Expenditure item	Amount
Quotation for painting	\$8,567.5
Quotation for Painting (2)	\$
Purchase of Paint	\$6,000

Income description	Amount
n/a	\$

Other funding sources	Amount	Current Status
n/a	\$	

Donated materials	Amount
n/a	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount

n/a		\$
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Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1907-214	Court Maintenance - Wall repair and paint. 2018/2019 Howick Local Grants, Round Two - Submitted	Undecided \$0.00
LG1807-102	Squash Auckland - Doubles Squash Tournament 2017/2018 Howick Local Grants, Round One - Declined	Declined \$0.00

Howick Sailing Club

Legal status:	Incorporated Society	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: Howick Sailing Club Fleet Development - RS Feva.

Location:	Howick Sailing Club, Granger Road, Howick.		
Summary:	The project aims to develop Howick's dinghy fleet by adding 3 new RS Feva sailing dinghys to the fleet. RS Fevas are robust, 2-person dinghys that are ideal for youth/adult learn to sail/learn to race programmes and is fast becoming the national development standard for 2 person sailing boats.		
Dates:	03/12/2018 - 21/09/2018	Rain dates:	-
People delivering:	6	People reached:	250
% of participants from Local Board	100%		
Promotion:	The availability of 2 handed boats will allow the club to offer and advertise a whole new range of sailing programmes for youth and adults.		

Community benefits

Identified need:

We've established this need through extensive research amongst Club members, through collaboration with the other East Auckland Clubs (Bucks Beach, Glendowie Boating Club and Maraeti) and through discussion with Yachting NZ

Identified community outcomes:

The community outcome is more people - particularly youth and adults - getting out on the water and learning to sail/race in a safe, supportive and collaborative environment. The class of boat is an ideal platform for people to begin a journey into high performance Olympic classes, which is an important part of club progression.

Alignment with local board priorities:

sport and recreational opportunities respond to the needs of our growing communities

The project aims to give Howick Sailing Club 3 new RS Feva sailing dinghys. The introduction of RS Feva dinghies into HSC's sailing fleet will enable youth/adult learn to sail programmes and introduce a double-handed race fleet option that is currently missing for both our young and our novice adult sailors. As a double-handed dinghy, it will allow less confident novice sailors to pair up with skilled sailors to boost confidence and ultimately help to retain sailors and develop their skills on the water.

Collaborating organisation/individual	Role
n/a	

Demographics

Māori outcomes: n/a

Accessible to people with disabilities No -

Target ethnic groups: All/everyone

Promoting SmokeFree: The club already promotes smoke free messages on site.

Zero waste minimisation This isn't really applicable. There won't be any waste other than packaging which will be disposed of properly.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	65%	35%	%	%	%

Financial information

Amount requested: **\$24198.00**

Requesting grant for: Purchase of 2 RS Feva boats (out of a total of 3 that the club is attempting to acquire)

If part funded, how would you make up the difference:

We would purchase fewer boats initially and then broaden out our search for further funding.

Cost of participation: There are no participation costs.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$24,198	\$0	\$24,198	\$0

Expenditure item	Amount
Purchase of first RS Feva	\$12,099
Purchase of second RS Feva	\$12,099

Income description	Amount
Not applicable.	\$

Other funding sources	Amount	Current Status
Auckland Maritime Trust	\$12,099	Pending
Four Winds Trust	\$12,099	Pending

Donated materials	Amount
None.	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
5	0	\$308.25

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1907-221	Howick Sailing Club Fleet Development - RS Feva. 2018/2019 Howick Local Grants, Round Two - Submitted	Undecided \$0.00
LG1807-203	Purchase of new Learn to Sail Boats 2017/2018 Howick Local Grants, Round Two - Acquitted	Approved \$11,648.00
LG1607-216	Replacement of Rescue/Safety Support Boat Outboard Motors 2015/2016 Howick Local Grant, Round Two - Acquitted	Approved \$4,813.00

Botany & Flat Bush Ethnic Association

Legal status:	Incorporated Society	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: Indoor Badminton and Table tennis Sports

Location:	LI-NING NZ Badminton Centre		
Summary:	For Healthy and active community, Suitable sports for all ages, indoor sports facility, for all local residence		
Dates:	01/12/2018 - 01/12/2019	Rain dates:	-
People delivering:	more than 10 people	People reached:	80
% of participants from Local Board	100%		
Promotion:	We have been doing this through our association's monthly news letter and through the internet social media page of the association.		

Community benefits

Identified need:

We started in April hiring one badminton court and now we usually book 4 to 5 badminton courts and 3 table tennis every week.

Identified community outcomes:

Healthy and active community.
Multi-cultural gathering.
encourage people to get to know different ethnic groups.
cultural diversity

Alignment with local board priorities:

sport and recreational opportunities respond to the needs of our growing communities

Badminton and Table tennis are very popular sports. It suits all groups ages. We encourage our people to stay healthy and active by providing the space and facility to do so. We started in April this year hiring one Badminton court, and now we normally book 4 to 5 courts (one hour each) and 2 to 3 hours of table tennis.

Collaborating organisation/individual	Role
n/a	

Demographics

Māori outcomes:	n/a
Accessible to people with disabilities	No -
Target ethnic groups:	All/everyone

Promoting SmokeFree: n/a

Zero waste minimisation n/a

Percentage of males targeted		Percentage of females targeted				All - not targeted male/female	
%		%				100%	
0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages	
%	%	%	%	%	%	100%	

Financial information

Amount requested: \$6298.00

Requesting grant for: Membership renewal, Badminton courts hiring cost, table tennis hiring cost

If part funded, how would you make up the difference:

We will keep rely on donations and/or request the members to pay part of the cost

Cost of participation: membership annual renewal fee is \$260

Total expenditure	Total income	Other grants approved	Applicant contribution
\$6,037.2	\$0	\$0	\$0

Expenditure item	Amount
Badminton Court Hire: 5 * 1 hour each/week @ \$13 p/h* 52 weeks	\$3,380
Table Tennis hire: 3 * 1 hour each/week @ \$13 p/h * 52 weeks	\$2,028
Feathers: 10 feathers per week @ \$1.21 / one feather for 52 weeks	\$629.2

Income description	Amount
n/a	\$

Other funding sources	Amount	Current Status
n/a	\$	

Donated materials	Amount	
n/a	\$	
Total number volunteer hours	Total number specialised volunteer hours	Amount
n/a		\$

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
<i>No previous funding history</i>		