

Capital expenditure carry forwards 2018/2019 (from 2017/2018)

ID	Activity Name	Activity Description	Activity Status
2895	Flatbush - develop playspace	Development of new playgrounds in Flatbush area. This is allocated to the development of Dunkineely Reserve. This project is a continuation from the 2016/2017 programme (previous ID 2810).	In progress
2935	Eastern Beach - renew playspace	Eastern Beach Playground Park play equipment renewals. This project is a continuation from the 2016/2017 programme (previous ID 2974).	Completed
2936	Glenlea Park - renew assets	Glenlea Park wall and wheel stop renewal. This project is a continuation from the 2016/2017 programme (previous ID 2975).	In progress
2937	Howick - renew play space FY17	Various Play renewals in Howick This project was carried-over from FY2017/2018, previous SP ID 3019	In progress
2938	Howick - renew toilets FY17-19	Bramley Drive Reserve and Mellons Bay toilet renewals. This project is a continuation from the 2016/2017 programme (previous ID 2990). This project is carried-over from the 2017/2018 programme (previous SP18 ID 2542).	In progress
2939	Marine Parade Esp - renew structure and furniture	Marine Parade Esplanade Reserve fence and stair renewal. This project is a continuation from the 2016/2017 programme (previous ID 2995).	In progress
2960	Save the Children Shop - Make fit for purpose	Save the Children Shop minor upgrade (Howick Plunket Rooms) This project was carried-over from FY2017/2018, previous SP ID 3184	On Hold
2983	Flat Bush - develop walkway and cycleway paths	Create a 32 kilometre network of shared walk and cycle ways throughout the Flat Bush area. Stage one includes the investigation, design and scope of the physical works. Stage two will include the physical works. This project is a multi-year funded project and is a continuation of the 2017/2018 programme (previous SP18 ID 2531). This project was carried-over from FY2017/2018, previous SP ID 2531	In progress
3004	Buckland's Beach - develop walkway	Buckland's Beach Walkway Development This project was carried-over from FY2017/2018, previous SP ID 2936	On Hold
3005	Panmure Bridge to Highbrook - develop walkway	Part of the Howick coastal walkway development. This project is a continuation from the 2016/2017 programme (previous ID 4057).	In progress
3048	Burswood Park - install bollards	Project brought forward for delivery from financial year 2019 as part of the risk-adjusted programme. This project is a continuation of the 2017/2018 programme (previous SP18 ID 3291).	Completed
3049	Fencible Walk Park - install chess table	Install chess table. This project is carried-over from the 2017/18 programme (previous ID 2972)	In progress
3063	24R William Roberts Rd, Pakuranga - redecorate interior	Occupier - Alzheimers Auckland Overview - Renew the interior of the facility to ensure that the facility remains fit for purpose. Current status - contract negotiations due to be completed Stage two - deliver physical works. This project is a continuation of the 2017/2018 programme (previous SP18 ID 2521).	Completed

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3065	690 Pakuranga Highway, Highland Park - replace fence and gate	Overview - Security breaches at Highland Park stipulate that a more practical solution is required for the gate and fence at this site. Current status - tender stage is completed and a contract has been awarded. Stage two - undertake neighbour consultation and deliver the physical works. Estimated completion date - October 2018 This project is a continuation of the 2017/2018 programme (previous SP18 ID 2522).	Completed
3083	Howick - renew park structures 2017-18 and 2018-19	Corta Bella Place Res, Galloway Park, Glenlea Park, Highland Park Library, Murphys Bush Res, Springs Road Res	In progress
3110	Pakuranga Recreation & Youth Centre - replace lounge sliding doors	Replace the sliding door in the lounge area. This project was carried-over from FY2017/2018, previous SP ID 2551	In progress
3179	Compass Pt Reserve - install fence	Installation of fence This project was carried-over from FY2017/2018, previous SP ID 3557	In progress
3180	Howick Beach - install gabion wall at entrance - 1 Marine Parade	Install gabion wall at entrance of Howick beach to prevent further failure of the slope. Stage one - investigate, design and scope physical works (including options to propose to the local board for assets that may benefit from an increased level of service). Project started, with renewals funding, under urgency as a health and safety issue. Further work is required that cannot be funded through renewals as new assets provide the best solution. LDI funding is being sought. Stage two - physical works commence. This project is a multi-year funded project and is a continuation from the 2016/2017 programme (previous ID 3558).	In progress
3186	Shelly Park Reserve - install retaining wall	Installation of retaining wall This project was carried-over from FY2017/2018, previous SP ID 3567	In progress
3187	Uxbridge Arts and Culture Centre - install acoustic panels and air conditioning system	Install acoustic panels into studios as originally intended and install an air conditioning system in the parts of the building that don't have it. This project was carried-over from FY2017/2018, previous SP ID 3535	In progress
3188	Buckland's Beach - install fishing line bins	Install fishing line bins at Bucklands Beach as part of a community led pilot. This project was carried-over from FY2017/2018, previous SP ID 3537	Completed