

## **1st Quarterly Summary**

### **What activities have been completed within this quarter?**

We have created a new group All on Board, a space where our community can come together casually to meet and chat while playing board games.

Free community workshop on mindfulness and meditation

Babysitting workshop for the school holidays- fully booked

Planning for our Spring Fiesta with local businesses

### **What activities weren't completed within this quarter? Give an explanation why**

Website upgrade due to financial changes and restrictions. We are looking at alternative ways to achieve this

### **Highlights for this quarter?**

Community Workshop

Highbury House High Tea

4th Repair Café

### **Any issues, concerns or solutions to raise**

Funding that was confirmed to come to Highbury House in June for the 18/19 was incorrectly communicated. This has caused great challenges with Highbury House as our budgets had been ratified, and there has been a distinct lack of support through the process. We have now amended and ratified a new budget and will be seeking external non council funding to meet our operational costs. .

Additional to this at our August board meeting we were advised of an error from Auckland council and there is a potential overpayment of \$20k to Highbury House. We are still waiting to hear what is happening and the governance board has advised Auckland council that they want to be included in any future conversations regarding this

### **Did you have anything start this quarter, not expected on the workplan?**

No

### **Below the line activities not funded by Council**

Highbury House High Tea

4th Repair Café