

Current

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	Budget Source	FY18/19
1796	Our people are active and healthy	CF: Investigation and Design	Kaipatiki - install shade sails	Installation of shade sails as identified in the sun smart provision study including Little Shoal Bay Reserve, Inwards Reserve, Shepherds Park Reserve and other existing playgrounds in the Kaipatiki area. Current status - stage one - investigate and scope the works as agreed by the local board. Stage two - plan and deliver the physical works.	Improved recreational facilities for the local community	Sites to be approved by the local board	Not scheduled	LDI: Capex	\$ 100,000

New

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	Budget Source	FY18/19
1796	Our people are active and healthy	CF: Project Delivery	Kaipatiki - install shade sails	Installation of shade as per the following: - Little Shoal Bay Reserve: 8 shade sails - \$42,490 - Inwards Reserve: 6 shade sails - \$33,150 - Third playground to be confirmed - \$15,000 - Large grade deciduous shade trees - \$10,000 Stage one - investigate and scope the works workshopped with the local board. Stage two - plan and deliver the physical works starting November/December 2018.	Improved recreational facilities for the local community	No further decisions anticipated	Not scheduled	LDI: Capex	\$ 100,000


J. Gilman
5/1/18