

## Capital expenditure carry forwards 2018/2019 (from 2017/2018)

ID	Activity Name	Activity Description	Activity Status
2888	Mangere Arts Centre - install air conditioning	Description of the work supply & installation of heat pumps in café, reception foyer and theatre lobby; application of insulating film to all windows; installation of glazing/doors to separate reception foyer and theatre lobby. This project was carried-over from FY2017/2018, previous SP ID 3067	Completed
2899	Oruarangi Park - develop park facility	New park facility to support subdivision. This project is carried-over from the 2017/2018 programme (previous SP18 ID 3144).	On Hold
2940	Mangere Otahuhu - renew car parks FY17	Hard surface renewals at Blake Road Reserve; Curlew Bay Foreshore Reserve; Moyle Park; Old School Reserve	Completed
2941	Mangere-Otahuhu - renew courts FY17	Half Basket Ball Court Renewal. This project is carried-over from the 2017/2018 programme (previous SP18 ID 3070).	In progress
2942	Mangere-Otahuhu - renew equipment FY17	Mangere Otahuhu Equipment Renewals FY17-18. This project is carried-over from the 2017/2018 programme (previous SP18 ID 3071).	In progress
2956	Walter Massey Park - renew walkway and fitness equipment	Walter Massey Park walkway and fitness equipment renewal. This project is a continuation of the 2017/2018 programme (previous SP18 ID 3250).	On Hold
2984	Harania/Marys Reserve - renew foreshore	Harania/Marys Foreshore Reserve - renew path. This project is carried-over from the 2016/2017 and 2017/2018 programme (previous ID 2395).	In progress
3097	Mangere-Otahuhu - renew park furniture and fixtures 2017-18	Norana Park, Otahuhu College Memorial Field, Schroffs Reserve. This project is carried-over from the 2016/2017 and 2017/2018 programme (previous ID 2401).	Completed
3198	Sturges Park - implement actions from the concept plan	Sturges Park - implement actions from the concept plan as agreed (including reconfiguration of the Awa Street car park, turning circle and removal of smaller car park). This project is carried-over from the 2017/2018 programme (previous SP18 ID 3553).	In progress
3199	Piki Thompson Way - install flagpole	Install a flagpole at Piki Thompson Way. This project is carried-over from the 2017/2018 programme (previous SP18 ID 3554).	In progress
3200	Boggust Park - implement actions from the concept plan.	Boggust Park - implement actions from the concept plan as agreed (including seating, fitness equipment, pathway). This project is carried-over from the 2017/2018 programme (previous SP18 ID 3555).	In progress