

## Capital expenditure carry forwards 2018/2019 (from 2017/2018)

ID	Activity Name	Activity Description	Activity Status
2883	Maungakiekie-Tamaki - upgrade fire system and electrical switchboard - community centres and halls	Upgrade of fire alarm systems and electrical switchboards, including installation of fire-safety building work This project was carried-over from FY2017/2018, previous SP ID 3089	In progress
2885	Maungakiekie-Tamaki - upgrade fire system & electricals	Upgrade fire system and electrical switchboards This project was carried-over from FY2017/2018, previous SP ID 3088	In progress
2920	Maungakiekie-Tamaki - renew signage	MT Signage Renewal. This project was carried-over from FY2017/2018, previous SP ID 3087	In progress
2958	Mt Wellington War Memorial Reserve - open space improvements	Upgrade park furniture, signage and connections. This project is a continuation of the 2017/2018 programme (previous SP18 ID 2368).	In progress
2962	Glen Innes Pool - install CCTV cameras in car park, renew roof & spa heat pump	Install CCTV cameras in car park, renew roof & spa heat pump This project was carried-over from FY2017/2018, previous SP ID 2995	Completed
2975	Mt Wellington War Memorial Park - installation of lighting on fields 4 & 5	Installing lighting on field 4 and 5. This project is a continuation of the 2017/2018 programme (previous SP18 ID 3111).	On Hold
2991	Panmure Basin - renew jetty and rock wall	Project includes renewal of Panmure Basin Jetty and Panmure Basin Wall. This project was carried-over from FY2017/2018, previous SP ID 3151	In progress
2992	Maungakiekie-Tamaki - renew advance pavements	Eastview Reserve, Fergusson Domain, Konini Reserve, Paihia Reserve, Simson Reserve, Skinner Reserve, Taniwha Reserve, Te Kawa Reserve, Thompson Park path, car park and road renewals. This project is a continuation of the 2017/2018 programme (previous SP18 ID 2364).	Completed
3033	T-Bar Swings - replace in central area MT	Replace T-Bar Swings. This project is carried-over from the 2017/18 programme (previous ID 3305).	In progress
3043	Onehunga War Memorial Pool - remove tree & renew boundary wall	Remove tree; renew boundary wall. This project is carried-over from the 2017/18 programme (previous ID 3132).	In progress
3084	Jordan Recreation Centre - refurbish stadium & changing room	Refurbish the stadium to ensure the facility remains fit for purpose. Change room refurbishment to male and female change rooms in stadium.	In progress
3104	Mt Wellington War Memorial Park - provide new dual toilet facility	This project will provide a new dual toilet facility This project was carried-over from FY2017/2018, previous SP ID 2366	On Hold
3107	Oranga Community Centre - renew CCTV system	Renew CCTV system This project was carried-over from FY2017/2018, previous SP ID 2333	Completed
3192	Gerrard Beeson Place - demolish toilet block	Overview - Demolish the toilet block which is no longer a functional asset and is a H&S concern for the local community. Current status - stage one - toilet block has been demolished. Stage two - concrete slab to be removed with approval from Auckland Transport. Estimated completion is November 2018.	In progress