

Capital expenditure carry forwards 2018/2019 (from 2017/2018)

ID	Activity Name	Activity Description	Activity Status
2887	Te Puke O Tara Community Centre - refurbish centre	Renewal and redevelopment of centre. This project is carried-over from the 2016/2017 and 2017/2018 programme (previous ID 2272).	Completed
2945	Kurt Elsa Park - renew playspace	Kurt-Elsa Park (Kurt Lane Reserve) whole playground renewal. This project is carried-over from the 2016/2017 and 2017/2018 programme (previous ID 2283).	Completed
2946	Milton Park - renew playspace	Milton Park whole playground renewal. This project is carried-over from the 2016/2017 and 2017/2018 programme (previous ID 2285).	In progress
2947	Otamariki Park - renew playground	Otamariki Park whole playground renewal. This project is carried-over from the 2016/2017 and 2017/2018 programme (previous ID 2286).	In progress
2971	Otamariki Park - develop toilet and drinking fountain	Design and build a fully accessible, robust, attractive single public toilet facility and an accessible drinking fountain on the route from the Otamariki Park playground to the on road parking. This project is carried-over from the 2017/2018 programme (previous SP18 ID 3146).	In progress
3106	OMAC - investigate feasibility of canopy replacement and subsequent physical works	Redesign and replace canopy if needed This project was carried-over from FY2017/2018, previous SP ID 2268	In progress
3201	Rongomai Walkway	Completion of the pathway through Rongomai Park connecting to Te Irirangi Drive, East Tamaki (2m wide concrete path approximately 200m long). This project was carried-over from FY2017/2018, previous SP ID 3550	In progress