

St Heliers Village Association Incorporated

Legal status:	Incorporated Society	Activity focus:	Arts and culture
Conflicts of interest:	None identified		

Project: Celebration of Art

Location:	St Heliers Library		
Summary:	Celebration of Art is a free community event for the public from all over Auckland to come and enjoy seeing art displayed from Artists and our local school children. Visitors will be able to purchase any art, which benefits local artists, there are prizes for the school children's art and our local shop owners and restaurateurs benefit from extra visitors to the village.		
Dates:	07/03/2019 - 21/03/2019	Rain dates:	-
People delivering:	4	People attending:	300,000 Aucklanders with advertising
% of participants from Local Board		100%	

Community benefits

Identified community outcomes:

I really want a community event that makes St Heliers stand out from other towns and villages. Previously this has been a fantastic event but sadly without support from a variety of people it can fail to make an impact. I want an event that local people will not only benefit by bringing their children to visit but it is important to involve our local schools and our school children to feel proud of seeing their work publicly displayed. I want visitors from outside St Heliers to enjoy our village that they will make it a day outing and visit our shops and bring children, grandparents extended family. I want it be engaging for the association members to also be able to get together on our opening night with local principals and our local board members to all come together.

I will be able to measure this event from a number of ways: by retailers telling me if they have been busy, has it made a difference to their trade. The library staff will know how many people go through to see the art, also by the number of artists that sell their art. The community choice competition will let me know how many entries there are also a great way to collect information. I will know if many members of the association turn up for the opening night if this has made an impact.

Alignment with local board priorities:

A thriving economy which supports local businesses and town centres

Celebration of Art is a community event that happens in the St Heliers library annually and attracts visitors from all over Auckland, as the winner from last year's community choice competition came from Papatoetoe. This is an event that is put together by the Auckland East Arts, the St Heliers Village Association and our amazing community library. We are wanting to make next year's 'Celebration of Art' even greater for our community and bring people from all over to experience our plethora of shops, cafes and restaurants but need our next art event to be more of a lively experience so we can continue to support our thriving community and keep attracting great artists to keep this as a highlight of people's calendars.

Collaborating organisation/individual	Role
Auckland East Arts group	will monitor the art in the library
6 local primary schools	to provide art for our competition
library staff	displaying the art set up

Demographics

- Maori outcomes:** *Māori involvement in the design/concept*
One of our regular artists that contributes to our event is of Maori descent Tanya McCabe
- Target ethnic groups:** All/everyone
- Promoting SmokeFree:** This event is held inside a library and involves school children participating but attracting outside visitors we could add to our marketing material this is a smoke free event and outside the library too. would be great to have access to smoke free signs if any to put up around the village.
- Zero waste minimisation** we aim to decrease waste by greater marketing on line and advertising on radio rather than an excess of flyers

Percentage of males targeted		Percentage of females targeted				All - not targeted male/female
%		%				100%
0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$3,000

Requesting grant for: At this stage we are only in the early stages of organizing this event but would like assistance with advertising this event so we can reach that wider Auckland audience which we can't just quite do with just our marketing.

If part funded, how would you make up the difference:

Our advertising for this project would be greatly affected unfortunately we would not be to reach a wider audience through radio and this sadly affects the calibre of Artists that would want to exhibit the following year if their art is not purchased. it would also affect the local businesses by not having many Auckland from other regions visiting. We would have to rely on just using social media

Cost of participation: free event

Total expenditure	Total income	Other grants approved	Applicant contribution
\$3,500	\$0	\$0	\$4,000

Expenditure item	Amount
radio advertising for a month	\$3,500

Income description	Amount
n/a	\$

Other funding sources	Amount	Current Status
n/a	\$	

Donated materials	Amount
venue hire	\$1,500

Total number volunteer hours	Total number specialised volunteer hours	Amount
112	80	\$3,945.6

Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1912-108	Celebration of Art 2018/2019 Ōrākei Quick Response, Round One - SME assessment completed	Undecided \$0.00
CEU1712-002OCP	Ōrākei Community Partnerships (non-contestable) 2016/2017 - Project in progress	Approved \$0.00
MYBA1612002	Orakei Local Board Multi-Year Business Associations - Acquitted	Approved \$20,000.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Ellerslie Theatrical Society Incorporated

Legal status:	Incorporated Society	Activity focus:	Arts and culture
Conflicts of interest:	None identified		

Project: 2019 Ellerslie One Act Play Festival Engagement

Location:	Stables Theatre, 138 Main Highway, Ellerslie		
Summary:	We shall advertise in the East and Bays Courier, on Facebook, and through flyers in schools, libraries and cafes within the boundaries of the Orakei Ward. We aim to attract up to six new writers who have not had a play performed before and six new directors who have not directed a play in a public, ticketed event. We also aim to attract actors and other volunteers, such a props manager and lighting and sound designers and operators. Anyone who is recruited as a potential writer or director will attend a workshop early in 2019. The final selection of six plays and their directors will be made after 28 February 2019.		
Dates:	03/12/2018 - 28/02/2019	Rain dates:	-
People delivering:	6	People attending:	17000
% of participants from Local Board		100%	

Community benefits

Identified community outcomes:

1. People in the area will be made aware of the Ellerslie One Act Play Festival and the fact that they can participate. Even if they do not participate, local people will know that they have a local community theatre.
 2. People will be encouraged to contact us to obtain details of how to write and submit plays and how to apply to become a director. Other participants will also be encouraged.
 3. Potential writers will be invited to a workshop to help them develop their play. Potential directors will be invited to a workshop to help them to direct a play.
1. We have no way of measuring this outcome directly, although it will be reflected in the second outcome and in an increased attendance at the 2019 Ellerslie One Act Play Festival, both of which we shall measure.
 2. We shall count the number of people who respond in any way to the advertising.
 3. We shall count the number of people who attend workshops.

Alignment with local board priorities:

Public art and local heritage is supported by the community

The project aims to attract more people to submit plays to the 2019 Ellerslie One Act Play Festival or to get involved in some other way, as a director or an actor. The festival is biennial, and we have never publicised the opportunity to participate as a writer, director or actor in the festival as widely as we would have liked. We had only two local writers submit new plays in the 2017 festival, out of six available slots. The project aims to increase that number through a focused publicity drive. Not included in this application are two workshops we intend to hold for new writers and directors early in 2019 so that we can help new people to develop their writing and directing skills.

Collaborating organisation/individual	Role
n/a	

Demographics

Maori outcomes: n/a

Target ethnic groups: All/everyone

Promoting SmokeFree: All advertising will include a smoke-free message.

Zero waste minimisation No.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$2,772

Requesting grant for: We are requesting funding for advertising in order to reach people.

If part funded, how would you make up the difference: n/a

Cost of participation: No. Workshops for writers and directors will be free of charge.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$2,772.73	\$0	\$0	\$0

Expenditure item	Amount
Facebook advertising	\$500
East and Bays Courier 4x4	\$1,824
Printed flyers	\$448.73

Income description	Amount
n/a	\$

Other funding sources	Amount	Current Status
n/a	\$	

Donated materials	Amount
Workshop preparation	\$1,000

Total number volunteer hours	Total number specialised volunteer hours	Amount
60	40	\$1,500

Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1912-128	2019 Ellerslie One Act Play Festival Engagement 2018/2019 Ōrākei Quick Response, Round One - SME assessment completed	Undecided \$0.00
LG1912-123	Equipment 2019-2019 2018/2019 Ōrākei Local Grants, Round One - Declined	Declined \$0.00
LG1812-218	Usage of Ellerslie War Memorial Hall for presentation of theatre. 2017/2018 Ōrākei Local Grants, Round Two - Project in progress	Approved \$10,000.00
QR1812-218	2018-2019 Publicity 2017/2018 Ōrākei Quick Response, Round Two - Project in progress	Approved \$500.00
LG1812-111	Usage of Ellerslie Memorial Hall for the presentation of Theatre 2017/2018 Ōrākei Local Grants, Round One - Acquitted	Approved \$10,000.00
QR1712-209	Audio-visual system 2016/2017 Ōrākei Quick Response, Round Two - Acquitted	Approved \$1,500.00
QR1712-108	2017 publicity 2016/2017 Ōrākei Quick Response, Round One - Acquitted	Approved \$3,000.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Meadowbank and St Johns Residents Association

Legal status:	Incorporated Society	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Community and environment initiatives to February 2019

Location:	St Chads Church 38 St Johns Rd Meadowbank, Rutherford Reserve Rutherford Terrace Meadowbank		
Summary:	Supporting St Chads Christmas Party, organising and running the MBSJRA Community picnic, extending our rat eradication programme		
Dates:	15/12/2018 - 22/02/2019	Rain dates:	-
People delivering:	10	People attending:	500
% of participants from Local Board	100%		

Community benefits

Identified community outcomes:

The St Chads Christmas Party has been an annual event for some years and although our Community Picnic is a new initiative we believe both projects will help cement our community in such a way as to fulfil our logo of "Growing Community Together". The distribution of additional rat traps will assist with rodent eradication in our area thus paving the way to bringing back songbirds to the area.

Outcomes of the Christmas party and Community Picnic will be measured by the numbers and demographics of those attending, from specific feedback from participants, and from responses we will be asking for at our monthly meetings and through our monthly newsletter and Facebook page. Success of the rat trap programme will be measured through The Urban Rat Project monitoring software.

Alignment with local board priorities:

The community benefits from a number of community events

The St Chads Christmas party is an annual event run by St Chads Church and Community Centre and supported by our Residents Association. The Community picnic is a new summer event we wish to run on an annual basis if successful, and will be another part of our policy of growing community together. The rat traps are required to extend the work we have already started in our area to eradicate rodents as a first step to bringing back songbirds and is very much modelled on the work of the Eastern Songbird Project.

Collaborating organisation/individual	Role
St Chads Church & Community Centre	Overall organisation, availability of premises, catering and additional entertainment

Demographics

Maori outcomes: n/a

Target ethnic groups: All/everyone

Promoting SmokeFree: Promotion of both the Christmas Party and the Community Picnic will be done through our monthly newsletter and Facebook posts that will include smoke free messages.

Zero waste minimisation We plan to have waste recycling facilities at both the Christmas Party and the Community Picnic.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$2,000

Requesting grant for: Hire of a bouncy castle for both the St Chads Christmas Party and our Community Picnic. Printing of children's stickers, face painting and balloons and hire of a double decker bus for our Community Picnic

If part funded, how would you make up the difference: n/a

Cost of participation: No cost

Total expenditure	Total income	Other grants approved	Applicant contribution
\$2,390	\$0	\$0	\$390

Expenditure item	Amount
Bouncy Castle Hire (Christmas Party - 2 hours)	\$500
Bouncy Castle Hire (Community Picnic - 2 hours))	\$500
Double decker bus hire (2 hours)	\$500
Stickers, balloons & face painting	\$200
30 Rat traps @ \$23 each	\$690

Income description	Amount
Nil	\$ 0

Other funding sources	Amount	Current Status
Nil	\$	

Donated materials	Amount
Ventia through supply of barbeque (est)	\$200

Total number volunteer hours	Total number specialised volunteer hours	Amount
100		\$2,050

Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1912-102	Community and environment initiatives to February 2019 2018/2019 Ōrākei Quick Response, Round One - SME assessment completed	Undecided \$0.00
CEU1712-012OCP	Ōrākei Community Partnerships (non-contestable) 2016/2017 - Acquitted	Approved \$3,500.00
MY1612-008	Orakei Local Board multi-year funding round one 15/16 - Acquitted	Approved \$6,793.00

Citizens Advice Bureau Auckland City Incorporated

Legal status:	Incorporated Society	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Waiting Room Furniture for CAB Remuera/Eastern Bays

Location:	4 Victoria Avenue, Remuera		
Summary:	We wish to refurbish the waiting area of the branch with new chairs and carousel brochure stands to make them more accessible and visible for our clients. The current brochure displays are behind chairs and not easily accessible.		
Dates:	03/12/2018 - 07/09/2018	Rain dates:	-
People delivering:	3	People attending:	8,352 client visits in 2017/18
% of participants from Local Board		100%	

Community benefits

Identified community outcomes:

The community will be better informed about the services available at the bureau and it should lead to an uptake in services by the local community.

We will continue to monitor our service statistics.

Alignment with local board priorities:

Neighbourhoods, community centres and public places are safe and attractive

We wish to make our reception and waiting area more comfortable and informative for our clients.

Collaborating organisation/individual	Role
n/a	

Demographics

Maori outcomes: n/a

Target ethnic groups: All/everyone

Promoting SmokeFree: All our branches are smoke free and have smoking cessation educational material to use with clients.

Zero waste minimisation There will be zero waste

Percentage of males targeted		Percentage of females targeted			All - not targeted male/female	
%		%			100%	
0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$1,590

Requesting grant for: Waiting room furniture for our Remuera/Eastern Bays branch

If part funded, how would you make up the difference: n/a

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$1,589.74	\$0	\$0	\$0

Expenditure item	Amount
8 Waiting Room Chairs	\$712
Brochure Carousels	\$877.74

Income description	Amount
n/a	\$

Other funding sources	Amount	Current Status
n/a	\$	

Donated materials	Amount
n/a	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
n/a		\$

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
QR1912-103	Waiting Room Furniture for CAB Remuera/Eastern Bays 2018/2019 Ōrākei Quick Response, Round One - SME assessment completed	Undecided \$0.00
QR1901-205	Volunteer Engagement Event 2018/2019 Albert-Eden Quick Response, Round Two - Submitted	Undecided \$0.00
QR1915-113	Volunteer Engagement Event 2018/2019 Puketāpapa Quick Response, Round One - Submitted	Undecided \$0.00
LG1815-216	Reception Refurbishment 2017/2018 Puketāpapa Local Grants, Round Two - Acquitted	Approved \$1,500.00
LG1820-202	Furniture replacement 2017/2018 Waitemata Local Grants, Round Two - Declined	Declined \$0.00
QR1801-216	Client Privacy Project	Approved

	2017/2018 Albert-Eden Quick Response, Round Two - Project in progress	\$1,331.00
LG1811-225	CAB Glen Innes Resite 2017/2018 Maungakiekie-Tāmaki Local Grants, Round Two - Declined	Declined \$0.00
LG1820-111	Furniture replacement 2017/2018 Waitematā Local Grants, Round One - Declined	Declined \$0.00
QR1715-311	Waiting room chairs Puketāpapa Quick Response, Round Three, 2016/17 - Acquitted	Approved \$664.00
QR1720-302	CAB Central Auckland - Replacement of old and broken furniture 2016/2017 Waitematā Quick Response, Round Three - Declined	Declined \$0.00
QR1712-221	CAB Remuera/Eastern Bays 40th Anniversary 2016/2017 Ōrākei Quick Response, Round Two - Acquitted	Approved \$1,340.00
QR1701-221	Facility enhancement 2016/2017 Albert-Eden Quick Response, Round Two - Acquitted	Approved \$1,700.00
QR1712-103	Bureau Maintenance 2016/2017 Ōrākei Quick Response, Round One - Declined	Declined \$0.00
QR1601-435	Bureau renewal 2015/2016 Albert-Eden Quick Response, Round Five - Acquitted	Approved \$848.00
PKTSRG16	Mt Roskill Branch Puketāpapa Strategic Relationships Expression of Interest 15/16 - Project in progress	Approved \$6,960.00
MTCP-151631	Tamaki Empowerment Maungakiekie-Tāmaki Community Partnership Expression of Interest Application 15/16 - Review accountability	Approved \$30,800.00
LG1615-109	Bureaux 40th Anniversary Function & Awareness Drive Puketāpapa Local Grants, Round One, 2015/16 - Withdrawn	Withdrawn \$0.00
QR1601-210	Waiting Room maintenance 2015/2016 Albert-Eden Quick Response, Round Two - Withdrawn	Withdrawn \$0.00
LG1618-117	Replacement of old worn out and broken furniture for Waiheke CAB/ Provision of Chair Mats Waiheke Local Grants, Round One, 2015/16 - Acquitted	Approved \$1,500.00
LG1612-107	Carpet and Chairs replacement 2015/2016 Ōrākei Local Grants, Round One - Acquitted	Approved \$495.00
LG1611-115	Replacement of old furniture and heaters as well as carpet cleaning for these 3 Bureaux Maungakiekie-Tāmaki Local Grants, Round One, 2015/16 - Acquitted	Approved \$2,500.00
LG1620-22	Office Furniture Replacement 2015/2016 Waitematā Local Grants, Round One - Declined	Declined \$0.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

The Community of St Luke

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Community of St Luke Bike Rack

Location:	The Community of St Luke, 130 Remuera Road, Remuera.		
Summary:	Engage a contractor to lay a 4m ² concrete base with a tar seal surface. Then engage a contractor to supply and install a SecuraBike bike rack which will take 4 bikes.		
Dates:	03/12/1918 - 21/12/1918	Rain dates:	-
People delivering:	1 project manager, 1 administrator and 2-3 construction workers for the preparation of the hardstanding and installation of the bike rack	People attending:	32,360 members of the community visited St Lukes in the 2017/18 FY
% of participants from Local Board		70%	

Community benefits

Identified community outcomes:

The main outcome is that more users of our community centre will travel to the centre by bike. This will encourage greater use of bikes as a form of transport and, in a small way, contribute to reducing the number of cars on our roads. People who opt to travel to our centre by bike will also free up parking spaces for other users who find it difficult to travel by bike due to their age or disability, or because they are travelling with young children.

We will record the number of people who use our new bike rack.

Alignment with local board priorities:

Activities that are led by the community, encourage and support people from all walks of life at actively participate in their community

There are currently no bike parking facilities at the community centre and centre users have commented that this puts them off travelling to the centre by bike. The provision of a bike rack would encourage more people to cycle to meetings, functions and events at the community centre.

Collaborating organisation/individual	Role
n/a	

Demographics

Maori outcomes:	n/a
Target ethnic groups:	All/everyone

Promoting SmokeFree: The project does not lend itself to smoke-free messaging. However, it does encourage users of our centre to choose a healthier transport option.

Zero waste minimisation Any packaging from the bike rack will be disposed of in our recycling bins.

Percentage of males targeted		Percentage of females targeted			All - not targeted male/female	
%		%			100%	
0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$3,000

Requesting grant for: Most of the cost of a hardstanding and the full cost of a new bike rack. We need a hardstanding for the bike rack as the surface of our car park is tar seal and therefore unsuitable as an anchor point. While this bid is for the majority of the cost of the bike rack project, the Community of St Luke has committed \$39,228 to upgrading facilities at the community centre in FY 18/19. With that amount of expenditure, we would not be able to take on this bike rack project in its entirety without external funding.

If part funded, how would you make up the difference: n/a

Cost of participation: No cost

Total expenditure	Total income	Other grants approved	Applicant contribution
\$3,817.61	\$0	\$0	\$817

Expenditure item	Amount
Lay a 4m concrete hardstanding with tar seal surface on which to mount the bike rack	\$2,762.61
Supply, assemble and install SecuraBike 'Compact' bike rack to suit 4 bicycles	\$1,055

Income description	Amount
n/a	\$

Other funding sources	Amount	Current Status
n/a	\$	

Donated materials	Amount
n/a	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
n/a		\$

Funding history

Application ID	Project title Round - Stage	Decision Allocation
<i>No funding history available for this applicant</i>		

St Heliers and Community Support Trust

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Provision of Outside Storage And Playground Equipment Maintenance

Location:	St Heliers Centre		
Summary:	The provision of a custom-built storage shed for outside playground and playground equipment. The replacement of fale roof on the playground equipment that provides valuable shaded area in the summer months which enables outside play areas throughout the day.		
Dates:	02/12/2019 - 01/03/2019	Rain dates:	-
People delivering:	10	People attending:	400 plus each week
% of participants from Local Board	100%		

Community benefits

Identified community outcomes:

The St Heliers Centre needs in the community, through programmes and services for children, youth, families and seniors. This is done through pre-school education, before and after-school care and programmes, Courses and skill schools, music lessons, language and cultural programmes, concert and multi-cultural events.

To do this St Heliers Centre provides well equipped and resourced spaces. The provision of a custom built shed to store outside play equipment, as there is currently be stored in a semi sheltered area against the building, will allow the St Heliers Centre to secure store and preserve equipment. A custom built shed will address the Health and Safety risk of equipment storage and reduce this risk of theft. The St Heliers Centre has a playground which includes shaded areas which require maintenance, this area is of benefit to the pre-school and many of the children programmes run at the St Heliers Centre.

The outcome of this project will be measured by the improved Health and Safety of the outside play area, and therefore for less risk or accidents the increased security of the St Heliers Centre's outside large play equipment, bikes, trikes etc Secure stored preventing damage, theft and deterioration from exposure. More usable spaces throughout the year.

Alignment with local board priorities:

Neighbourhoods, community centres and public places are safe and attractive

This project will benefit the St Heliers Community Centre by improving the outside children's play area and its outdoor equipment storage. It will make the space safer by providing a good shaded area allowing greater use in the hotter months. The storage will address Health and Safety issues by enabling safe storage of outside equipment. These will both tidy up the outside play area and make it more attractive for all users.

Collaborating organisation/individual	Role
n/a	

Demographics

Maori outcomes: n/a

Target ethnic groups: All/everyone

Promoting SmokeFree: St Heliers Centre is a completely smoke free Centre.

Zero waste minimisation n/a

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
70%	30%	%	%	%	%	%

Financial information

Amount requested: \$3,000

Requesting grant for: We are requesting the funding for the building of a custom built storage shed to fit in the corner of the outside play area at the St Heliers Centre. Which will provide storage for all the large and bulky item of outdoor play equipment such as climbing frames, bike trikes etc. We are also requesting funding to contribute the replacement of the fale roof in the outside play area as is no longer fit for purpose and children are no longer able to get the full benefit of the area.

If part funded, how would you make up the difference:

If only part of this project can be funded, we will have to prioritise and adjust our timeframe while we secure additional funding. These items are essential so the difference would have to be made up but this may slow our project down.

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$5,437	\$0	\$2,437	\$0

Expenditure item	Amount
Roofing of playground equipment/ sunshade	\$2,737
Custom Made Storage Shed for outdoor and playground equipment	\$2,700

Income description	Amount
n/a	\$

Other funding sources	Amount	Current Status
St Heliers Church and Community Centre	\$2,437	Approved

Donated materials	Amount
n/a	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
n/a		\$

Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1912-106	PROVISION OF OUTSIDE STORAGE AND PLAYGROUND EQUIPMENT MAINTENANCE 2018/2019 Ōrākei Quick Response, Round One - SME assessment completed	Undecided \$0.00
WMIF1802-130	Become Disposable Plastic Bag Free WMIF September 2018 - 2b. Panelist Review - Waste Solutions ONLY	Undecided \$0.00
LG1912-125	Replacement and Upgrade of Outdoor Signage 2018/2019 Ōrākei Local Grants, Round One - Declined	Declined \$0.00
LG1812-209	Glendowie Project - Investigation and Preparation 2017/2018 Ōrākei Local Grants, Round Two - Declined	Declined \$0.00
CCS18_2_040	Body Percussion Workshop Creative Communities Scheme 18_2 - Central 18_2	Approved \$1,500.00
QR1812-203	IT UPGRADE - STAGE TWO 2017/2018 Ōrākei Quick Response, Round Two - Acquitted	Approved \$1,500.00
LG1812-120	Connecting all the Dots 2017/2018 Ōrākei Local Grants, Round One - Declined	Declined \$0.00
CCS18_1_178	Ideas Explode Creative Communities Scheme 18_1 - Central 18_1	Declined \$0.00
CCS18_1_258	Talk To me Youth Conference- 2018 Creative Communities Scheme 18_1 - Regional 18_1	Declined \$0.00
QR1712-305	'Talk To Me' Youth Conference 2016/2017 Ōrākei Quick Response, Round Three - Acquitted	Approved \$800.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Remuera Chinese Association

Legal status:	Incorporated Society	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Hiring of community hall

Location:	Somervell Presbyterian Church, 497 Remuera Rd, Remuera, Auckland.		
Summary:	For the hiring of the Somervell Church Hall, for twice weekly meetings (Thursday and Saturday) for 2 hours each, for social and sports activities. Includes social dancing, English classes, table tennis, playing mah jong, Chinese Folk Dancing, and practice for stage performances.		
Dates:	01/12/2018 - 28/02/2019	Rain dates:	-
People delivering:	300	People attending:	10,000
% of participants from Local Board	10%		

Community benefits

Identified community outcomes:

Have a place for the members of the Chinese Community (mostly are retired new immigrants) to meet socially and provide companionship and support for each other.

For them to feel they are accepted and are enjoying their new living environment as a new immigrant.

To learn and absorb their new western Kiwi culture.

If the new immigrants are happy and appreciative of their new way of life, there will be no burden on the NZ social system.

A measure of the success of the outcome, will be the numbers of members joining the activities on a regular basis. Higher numbers of new membership are an indication of success. And also how they are progressing in fitting into the NZ society and way of life, will be a measure of success of the project.

Alignment with local board priorities:

Activities that are led by the community, encourage and support people from all walks of life at actively participate in their community

The project is hiring of the hall twice weekly (Thursday and Saturdays), for members of the Chinese Community living in Central Auckland area, to meet together in a friendly and social gathering to support each other and to encourage and adapt to the NZ Kiwi way of life.

Collaborating organisation/individual	Role
n/a	

Demographics

Maori outcomes: n/a

Target ethnic groups: Specific ethnic group Chinese, Other Asian

Promoting SmokeFree: In the hall and rooms we use, have "No Smoking" signs in all rooms. No smoking is allowed in all of our activities. No smoking signs will also be in Chinese.

Zero waste minimisation We do not include or provide consumables, so there is no food waste involved.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$2,556

Requesting grant for: The funding is to pay the hire charge for the use of the hall at Somervell Presbyterian Church, in Remuera, for the two days Thursdays and Saturdays. Two hours each day.

If part funded, how would you make up the difference: Apply for some other grants.

Cost of participation: All members pay an annual membership fee of \$20 per person for the whole year (Jan to Dec). There is no charge for joining in each days activities.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$2,556	\$0	\$0	\$0

Expenditure item	Amount
Hall Hire 3 months @ \$852	\$2,556

Income description	Amount
n/a	\$

Other funding sources	Amount	Current Status
n/a	\$	

Donated materials	Amount
n/a	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
240		\$4,932

Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1912-109	Hiring of community hall 2018/2019 Ōrākei Quick Response, Round One - SME assessment completed	Undecided \$0.00
LG1812-208	Provide Hall hire facilities for community activities. 2017/2018 Ōrākei Local Grants, Round Two - Project in progress	Approved \$2,000.00
QR1812-202	Venue hire charges for 3 months, plus purchase fan equipment. 2017/2018 Ōrākei Quick Response, Round Two - Acquitted	Approved \$1,037.00

Mission Bay Kohimarama Residents Association

Legal status:	Incorporated Society	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Submission and Hearing for Mission Bay Local Center Redevelopment

Location:	N/A - location of local center is cnrs Tamaki Drv, Patteson Ave and Marua Cres Mission Bay		
Summary:	This project is to hold a public meeting to solicit feedback and confirmation of support and to complete a submission on behalf of the local residents to oppose the notified resource consent development proposal. Expert advice is required from a planner and RMA lawyer to ensure we submit a professional argument and have professional representation at the subsequent Hearing. Where possible we will use local volunteers and any expert input that can be provided from other groups within the community. I am entering the project start date as the notification date and the end date as 31 March but as the Hearing date is as yet not set the end date is unknown.		
Dates:	12/10/2017 - 31/03/2019	Rain dates:	-
People delivering:	15	People attending:	2000 households
% of participants from Local Board		100%	

Community benefits

Identified community outcomes:

The outcome will be to ensure that when the local centre is redeveloped, it will be to a proposal that enhances the natural beauty of the area and sits well in the coastal environment. We aim to ensure that any accepted proposal meets the Unitary Plan objectives and complies with all the rules and guidelines. We want to ensure any proposal provides an improvement to current retail and commercial space available to provide for our growing community - the current proposal provides less. We want to ensure any new buildings provide safe public places that are easily accessible to all and support the locals and visitors who frequent the area and the modes of transport they use to get there - parking and allowance for recreational cyclists. We want to ensure that a precedent is set for well-designed redevelopment that ensure the beauty of Tamaki Drive is kept for future generations.

The outcomes will be met if we can successfully get the current proposal rejected and a significantly redesigned proposal put forward.

The number below represents committee, professionals and volunteers to create the community submission. Understand too, that many local residents will personally also submit their support by way of individual submission.

Alignment with local board priorities:

Neighbourhoods, community centres and public places are safe and attractive

Our project supports many of the Orakei Board initiatives listed. It is a project to ensure that the redevelopment of a very large area of local centre at Mission Bay, which is in a very prominent

position on Tamaki Drive, is done in such a way that provides safe and attractive local centre amenity; values and enhances the natural environment in which the site sits; and to ensure that local and overseas visitors continue to be attracted to our beach and reserve. It further seeks to ensure that the objectives of the Auckland Unitary Plan are upheld and met as they were intended.

Collaborating organisation/individual	Role
Orakei Residents Association	Communication to their residents
St Heliers / Glendowie Residents Association	Communication to their residents
Ngati Whatua	communicated to them. Position unknown at this stage
Local Professionals with skills to assist	Helping create graphics, evidence and arguments
Tamaki Drive Protection Society	Submitting and sharing information
Local Neighbourhood Group	Submitting and sharing expert advice

Demographics

Maori outcomes: n/a

Target ethnic groups: All/everyone

Promoting SmokeFree: Not applicable to this project other than to use smoke free meeting venues

Zero waste minimisation Not applicable

Percentage of males targeted		Percentage of females targeted				All - not targeted male/female	
%		%				100%	
0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages	
%	%	%	%	%	%	100%	

Financial information

Amount requested: **\$9,977**

Requesting grant for: Flyer Printing, Meeting Venue, and Professional Planner Time
NB. Flyer printing is subsidised by 50% by local resident, distribution is by volunteers, legal costs are funded by donations and savings.

If part funded, how would you make up the difference:

Our association operates on a limited amount of savings, small donations, largely local volunteers and OLB grants. If grants are not made we would be forced to spend all of our limited savings. This could potentially severely limit the ability of the association to continue to operate well for the community in the future. We have voted to proceed with the project knowing that significant savings will be spent over and above any amount of grants, largely due to the unfunded legal costs. We aim to do our best for the community with our limited resources until funds run out.

Cost of participation: There is no cost, but donations are being requested and received as we need to fund over 50% ourselves.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$20,551.9	\$0	\$0	\$10,000

Expenditure item	Amount
Flyer and support document printing	\$1,167.25
Public Meeting venue Hire - Selwyn Theatre including technician	\$1,484.65
RMA Lawyer	\$10,000
Professional Planner - David Wren	\$7,900

Income description	Amount
n/a	\$

Other funding sources	Amount	Current Status
n/a	\$	

Donated materials	Amount
50% cost towards flyer printing	\$575
Donated expertise from local professionals	\$
Reduced rate legal costs	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
40		\$822
6	4	\$350
100		\$2,055

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
QR1912-110	Submission and Hearing for Mission Bay Local Center Redevelopment 2018/2019 Ōrākei Quick Response, Round One - SME assessment completed	Undecided \$0.00
LG1912-115	Mayors Meeting 2018/2019 Ōrākei Local Grants, Round One - Project in progress	Approved \$2,500.00
CEU1712-004OCP	Ōrākei Community Partnerships (non-contestable) 2016/2017 - Acquitted	Approved \$2,500.00
QR1612-405	Public meeting and meet the community initiatives 2015/2016 Ōrākei Quick Response, Round Four - Acquitted	Approved \$2,000.00
MY1612-009	Orakei Local Board multi-year funding round one 15/16 - Acquitted	Approved \$7,500.00

East Auckland Combined Probus Incorporated

Legal status:	Other: Non Profit Organisation	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Purchase a Defibrillator

Location:	St Thomas Parish Centre		
Summary:	An emergency Defibrillator to retain on premises and take on field trips.		
Dates:	20/10/2018 - 20/10/2025	Rain dates:	-
People delivering:	Committee Members	People attending:	Several Hundred
% of participants from Local Board	100%		

Community benefits

Identified community outcomes:

- In the hopes of saving lives!
- Stablising patients prior to St Johns arrival.

Alignment with local board priorities:

Activities that are led by the community, encourage and support people from all walks of life at actively participate in their community

Our Probus Club is a standalone branch of Probus South Pacific Ltd. We have 70+ active members all aged between 60 and 95. We hold our meetings at St Thomas Parish Centre, Cnr St Heliers Bay Rd and Kohimarama Rd and meet every month Feb - December for up to 3 hours per meeting. We seek to apply for funds for a defibrillator to be held on the premises and available to benefit several community organisations that use these premises regularly e.g. Weekly Tai Chi classes for the aged, Parkinson's, etc and of course all church group activities. While we are aware that there are two defibrillators in the district, they are located too far away to be of assistance in an emergency. We hope you will look kindly upon this application.

Collaborating organisation/individual	Role
n/a	

Demographics

Maori outcomes:	n/a
Target ethnic groups:	All/everyone
Promoting SmokeFree:	No smoking allowed on premises or vicinity
Zero waste minimisation	Yes, we remove from premises after meetings

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$3,500

Requesting grant for: Total Cost

If part funded, how would you make up the difference: n/a

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$3,500	\$0	\$0	\$0

Expenditure item	Amount
1 x Defibrillator	\$3,500

Income description	Amount
n/a	\$

Other funding sources	Amount	Current Status
N/A	\$	

Donated materials	Amount
N/A	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
n/a		\$

Funding history

Application ID	Project title Round - Stage	Decision Allocation
<i>No funding history available for this applicant</i>		

Youthline Auckland Charitable Trust

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Youthline Helpline Volunteer Manager Salary

Location:	13 Maidstone Street, Grey Lynn, Auckland		
Summary:	<p>Youthline requests funding of \$3,000 as a contribution to the annual salary of \$87,360 of our Volunteer Manager Cathy Aiavao. Cathy is the driver behind retaining, recruiting, training and supporting our volunteer family and facilitation team who staff the Youthline Helpline in Auckland and support young people in the Orakei Local Board area.</p> <p>Cathy is based in our Youthline Auckland Central Youth and Community Development Centre. She is responsible for maintaining our training programmes and volunteer pathways (across Auckland) and setting up our programme calendar for the year – ensuring that our volunteers have the most up to date and relevant training and that they are well supported for working within the youth sector.</p>		
Dates:	01/12/2018 - 30/11/2019	Rain dates:	-
People delivering:	200	People attending:	56000
% of participants from Local Board		100%	

Community benefits

Identified community outcomes:

For many of the vulnerable young people we work with the first contact point with us is through the Helpline.

We are then able to link them with the help they need. We offer support services and positive role models to encourage, motivate and inspire young people to reach their full potential and create a resilient community.

We offer a range of personal development programmes. We aim to equip them with skills and insights on how to build self-esteem and improve mental-health, how to actively problem-solve, recover from setbacks and build resilience. Through their improved emotional and self-management skills young people are more likely to be in education, training and employment.

We know that when young people feel connected to their community and valued by others they gain confidence and self-esteem. This in turn provides them with the strength to make improved life decisions, to think about the long term and reduces risk-taking behaviour.

Youthline aims to provide all young people with skills and strategies to help strengthen and improve the relationships they have with the significant adults they interact with, i.e. parents, whānau and teachers. If we can do this then the community in which they live will benefit.

Evaluation of our work is important to us, so we can continue to provide up to date, effective and relevant services to youth. Youthline will show we have achieved our aim to positively impact local young people and to help them towards achieving their potential through both quantitative and evaluative methods.

Youthline has developed a comprehensive process to evaluate the effectiveness of our services. This evaluation covers client satisfaction and also measures impact outcomes. After participating in Youthline services participants are asked to complete a survey and provide feedback. This is a highly useful tool for review, supervision and evaluation of our services.

Three changes we expect to see if the expected outcomes occur:

1. Young people will have received the individual support they require
2. Young people will have improved self-esteem, confidence and resilience
3. Young people will have a personal plan and goals going forward.

Alignment with local board priorities:

Activities that are led by the community, encourage and support people from all walks of life at actively participate in their community

Young people in need who contact Youthline through our Helpline often feel lonely, alone, disengaged and desperate. They often have no sense of belonging to family, school or community. Youthline has been supporting young people in need for over 48 years. The helpline is an early intervention service operating from a strengths-based, person centred approach. This approach is integral to the delivery of Youthline's Phone, Text and Email Helpline service.

The helpline is staffed by over 200 volunteer counsellors who receive extensive training to handle what are often complex issues. 18 of these volunteers are domiciled in the Orakei local board area. They respond to situations of low to high and imminent risk across all mediums of contact, providing a continuum of support and linking service users with other agencies in their own communities. Utilising and promoting Youthline's strengths-based, wrap around approach, Youthline staff are responsible for the quality assessment and management of clients (young people and their families), including those with high and complex needs.

In the year to March 2018 our free 24/7 Helpline received over 150,000 texts, calls and emails from across New Zealand. We are working with complex issues. We are working with six times as many clients in crisis as we were three years ago, making almost three times as many mental health referrals, and reporting twice as many incidents related to suicide and care and protection.

For those who contact us by text, 1 in 3 present with mental health issues and 1 in 7 presents with suicide issues.

We very much focus on their wellness and wellbeing. We aim to link them to support in their communities where they are encouraged to participate.

We equip youth with skills and insights on how to build self-esteem and improve mental-health, how to actively problem-solve, recover from setbacks and build resilience. Counsellors link them with local support services to assist their ongoing development. Through their improved emotional and self-management skills young people are less likely to fall into helplessness, depression, addictive behaviours, dangerous relationships and unemployment.

Research shows that when young people are engaged in community activities, linked with whanau, and given the opportunity to participate feel that they are part of something and encouraged to reach their potential, that risk taking behaviour is reduced. Youthline works inclusively with youth, from those young people who are most vulnerable to youth leaders who are championing change. Our clinical support workers counsel/mentor young people identified as needing one on one support to encourage and inspire them. They aim to understand the strengths and weaknesses of each young person, then identify goals and milestones and develop a plan for successful implementation and progression. By walking beside a young person and providing positive role models Youthline aims to see every young person become connected to the community in which they live and a positive contributor to society with a strong sense of belonging.

Collaborating organisation/individual	Role
NA	

Demographics

Maori outcomes: n/a

Target ethnic groups: All/everyone

Promoting SmokeFree: Youthline Auckland supports the Auckland Council's Smokefree Policy and its commitment to working proactively with others towards making Auckland smokefree by 2025. We have a smoke free policy in place and can offer support, advice and referrals to young people who wish to give up smoking. We ensure that the young people we work with are aware of our support for making Auckland smokefree and how we can help them if necessary.

Zero waste minimisation Na

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	10%	75%	15%	%	%	%

Financial information

Amount requested: \$3,000

Requesting grant for: We are requesting a contribution of \$3,000 towards the annual salary of \$87,360 of our Volunteer Manager Cathy Aiavao. Cathy is the driver behind recruiting, training, supporting retaining our volunteer family who staff the Youthline Helpline in Auckland.

There are 11,710 young people aged 15-24 years in Orakei Local Board area representing 4.7% of the Auckland total. On a pro-rata basis, the Orakei share of Cathy's salary of \$87,360 is \$4,103. We are requesting a contribution of \$3,000.

If part funded, how would you make up the difference: Yes, the show must go on. We are extremely proactive in applying for funding from a wide range of funders.

Cost of participation: No cost

Total expenditure	Total income	Other grants approved	Applicant contribution
\$87,360	\$0	\$10,000	\$0

Expenditure item	Amount
Youthline Helpline Volunteer Manager Salary	\$87,360

Income description	Amount
Nil	\$

Other funding sources	Amount	Current Status
AC Waitemata	\$3,000	Pending
AC Devonport Takapuna	\$2,000	Pending
AC Kaipatiki	\$3,000	Pending
AC Whau	\$2,000	Pending

Donated materials	Amount
Na	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
5000	12672	\$363,159.6

Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1907-106	Youthline Helpline Volunteer Manager Costs 2018/2019 Howick Quick Response, Round One - Submitted	Undecided \$0.00
QR1918-204	Youthline Youthwork Team Leader supporting Waiheke Youth 2018/2019 Waiheke Quick Response, Round Two - Submitted	Undecided \$0.00
QR1913-217	Youthline Crisis Helpline Costs 2018/2019 Ōtara-Papatoetoe Quick Response, Round Two - Submitted	Undecided \$0.00
QR1909-213	Youthline Helpline Volunteer Manager Costs 2018/2019 Māngere-Ōtāhuhu Quick Response, Round Two - Submitted	Undecided \$0.00
QR1910-206	Youthline Helpline Volunteer Manager Costs 2018/2019 Manurewa Quick Response, Round Two - Submitted	Undecided \$0.00
QR1915-205	Youthline Helpline Volunteer Manager Salary 2018/2019 Puketāpapa Quick Response, Round Two - Submitted	Undecided \$0.00
QR1903-222	Youthline Helpline Volunteer Manager Costs 2018/2019 Franklin Quick Response, Round Two - Submitted	Undecided \$0.00
QR1912-117	Youthline Helpline Volunteer Manager Salary 2018/2019 Ōrākei Quick Response, Round One - SME assessment completed	Undecided \$0.00
QR1921-207	Youthline Helpline Volunteer Manager Salary 2018/2019 Whau Quick Response, Round Two - Submitted	Undecided \$0.00
QR1920-214	Youthline Helpline Volunteer Manager Salary 2018/2019 Waitematā Quick Response, Round Two - Submitted	Undecided \$0.00
LG1908-219	Youthline Helpline Volunteer Manager Salary 2018/2019 Kaipātiki Local Grants, Round Two - Submitted	Undecided \$0.00
QR1906-216	Youthline Helpline Triage Support Salaries 2018/2019 Hibiscus and Bays Quick Response, Round Two - SME Assessment completed	Undecided \$0.00
QR1902-206	Youthline Helpline Volunteer Manager 2018/2019 Devonport-Takapuna Quick Response, Round Two - Submitted	Undecided \$0.00

QR1901-220	Supporting the Youthline Helpline 2018/2019 Albert-Eden Quick Response, Round Two - Submitted	Undecided \$0.00
QR1905-216	Supporting the Youthline Helpline 2018/2019 Henderson-Massey Quick Response, Round Two - Submitted	Undecided \$0.00
LG1911-225	Supporting the Youthline Helpline 2018/2019 Maungakiekie-Tāmaki Local Grants, Round Two - Submitted	Undecided \$0.00
LG1907-229	Youthline Manukau Youth Development Practice Leader Salary 2018/2019 Howick Local Grants, Round Two - SME assessment completed	Undecided \$0.00
QR1917-118	Contribution to the cost of the Youthline Helpline 2018/2019 Upper Harbour Quick Response, Round One - SME Assessment completed	Undecided \$0.00
QR1918-119	Personal Development Programme for Waiheke High School students 2018/2019 Waiheke Quick Response, Round One - Submitted	Undecided \$0.00
QR1921-129	Youthwork Team Leader Costs 2018/2019 Whau Quick Response, Round One - Submitted	Undecided \$0.00
QR1909-126	Helpline Coordinator Costs 2018/2019 Māngere-Ōtāhuhu Quick Response, Round One - Awaiting payment	Approved \$2,000.00
QR1902-122	Helpline Coordinator Salary 2018/2019 Devonport-Takapuna Quick Response, Round One - Declined	Declined \$0.00
LG1911-128	Youthline Helpline Coordinator 2018/2019 Maungakiekie-Tāmaki Local Grants, Round One - Declined	Declined \$0.00
LG1915-139	Youthline Helpline Coordinator 2018/2019 Puketāpapa Local Grants, Round One - Awaiting payment	Approved \$1,000.00
LG1913-154	Youthline Helpline Coordinator 2018/2019 Ōtara-Papatoetoe Local Grants, Round One - Declined	Declined \$0.00
LG1909-149	Youthline Helpline Coordinator 2018/2019 Māngere-Ōtāhuhu Local Grants, Round One - Project in progress	Approved \$3,380.00
LG1918-121	Youthline Helpline Triage Service 2018/2019 Waiheke Local Grants, Round One - Declined	Declined \$0.00
LG1912-129	Youthline Helpline Triage Service 2018/2019 Ōrākei Local Grants, Round One - Project in progress	Approved \$1,500.00
LG1910-148	Youthline Helpline Triage Team 2018/2019 Manurewa Local Grants, Round One - Submitted	Declined \$0.00
LG1921-138	Youthline Helpline Coordinator 2018/2019 Whau Local Grants, Round One - Project in progress	Approved \$1,500.00
LG1920-139	Youthline Helpline Coordinator 2018/2019 Waitemata Local Grants, Round One - Project in progress	Approved \$1,500.00
LG1919-118	Youthline Helpline Coorfdinator 2018/2019 Waitākere Ranges Local Grants, Round One - Awaiting funding agreement	Approved \$2,298.00
LG1903-154	Youthline Helpline Coordinator 2018/2019 Franklin Local Grants, Round One - Declined	Declined \$0.00
QR1903-125	Helpline Triage Costs 2018/2019 Franklin Quick Response, Round One - Declined	Declined \$0.00
LG1908-132	Youthline Helpline 2018/2019 Kaipātiki Local Grants, Round One - Project in progress	Approved \$1,000.00
LG1902-132	Youthline Helpline 2018/2019 Devonport-Takapuna Local Grants, Round One - Awaiting payment	Approved \$1,000.00
QR1821-320	Providing free helpline counselling support to young people in need 2017/2018 Whau Quick Response, Round Three - Project in progress	Approved \$2,000.00
QR1814-329	Provide free helpline counselling to support young people in need 2017/2018 Papakura Quick Response, Round Three - Project in progress	Approved \$2,000.00
QR1807-242	Provide free helpline counselling to support young people in need 2017/2018 Howick Quick Response, Round Two - Project in progress	Approved \$2,000.00

QR1810-338	Provide free helpline counselling to support young people in need 2017/2018 Manurewa Quick Response, Round Three - Project in progress	Approved \$2,000.00
QR1806-313	Provide support to youth through the free helpline 2017/2018 Hibiscus and Bays Quick Response, Round Three - Project in progress	Approved \$2,125.00
LG1820-244	Supporting young people in Central auckland 2017/2018 Waitemata Local Grants, Round Two - Project in progress	Approved \$1,500.00
LG1809-263	Supporting Young People in South auckland 2017/2018 Māngere-Otāhuhu Local Grants, Round Two - Project in progress	Approved \$5,000.00
LG1810-248	Supporting Young People in Manurewa 2017/2018 Manurewa Local Grants, Round Two - Project in progress	Approved \$2,500.00
LG1819-205	Youth Crisis Intervention Support 2017/2018 Waitākere Ranges Local Grants, Round Two - Project in progress	Approved \$3,000.00
LG1812-212	Youth Crisis Intervention Support 2017/2018 Ōrākei Local Grants, Round Two - Declined	Declined \$0.00
LG1821-209	Youth Crisis Intervention Support 2017/2018 Whau Local Grants, Round Two - Project in progress	Approved \$1,500.00
LG1811-321	Youth Crisis Intervention Support 2017/2018 Maungakiekie-Tāmaki Local Grants, Round Three - Declined	Declined \$0.00
LG1807-327	Youth Crisis Intervention Support 2017/2018 Howick Local Grants, Round Three - Project in progress	Approved \$2,000.00
QR1818-312	Provide helpline support to youth and their families 2017/2018 Waiheke Quick Response, Round Three - Project in progress	Approved \$202.00
QR1803-321	Provide helpline support to youth and their families 2017/2018 Franklin Quick Response, Round Three - Project in progress	Approved \$1,552.00
LG1815-220	Youthline Helpline Service Delivery Costs 2017/2018 Puketāpapa Local Grants, Round Two - Declined	Declined \$0.00
QR1815-302	Provide free helpline support to youth 2017/2018 Puketāpapa Quick Response, Round Three - Project in progress	Approved \$1,000.00
QR1817-208	Provide free helpline counselling support to youth 2017/2018 Upper Harbour Quick Response, Round Two - Project in progress	Approved \$1,288.00
QR1819-303	Provide support to youth through the free helpline 2017/2018 Waitākere Ranges Quick Response, Round Three - Project in progress	Approved \$1,152.00
QR1801-325	Provide helpline support to youth and their families 2017/2018 Albert-Eden Quick Response, Round Three - Declined	Declined \$0.00
QR1812-220	Provide helpline support to youth and their families 2017/2018 Ōrākei Quick Response, Round Two - Project in progress	Approved \$1,300.00
QR1820-323	Supporting Free Youth Helpline 2017/2018 Waitemata Quick Response, Round Three - Project in progress	Approved \$1,000.00
QR1801-233	Supporting young people into employment - Auckland Central Series 2017/2018 Albert-Eden Quick Response, Round Two - Project in progress	Approved \$1,676.00
QR1802-224	Supporting young people into employment - Auckland North Series 2017/2018 Devonport-Takapuna Quick Response, Round two - Project in progress	Approved \$838.00
QR1809-224	Supporting young people into employment - Auckland South Series 2017/2018 Māngere-Ōtāhuhu Quick Response, Round Two - Project in progress	Approved \$1,616.00
QR1820-221	Supporting young people into employment - Auckland Central Series 2017/2018 Waitemata Quick Response, Round Two - Project in progress	Approved \$900.00
QR1806-205	Supporting young people into employment - Auckland North Series 2017/2018 Hibiscus and Bays Quick Response, Round Two - Acquitted	Approved \$1,676.00
QR1815-105	Supporting young people into employment - Central Series 2017/2018 Puketāpapa Quick Response, Round One - Project in progress	Approved \$838.00
QR1817-111	Supporting young people into employment 2017/2018 Upper Harbour Quick Response, Round One - Project in progress	Approved \$1,036.00

QR1802-114	Supporting young people into employment 2017/2018 Devonport-Takapuna Quick Response, Round One - Project in progress	Approved \$1,676.00
LG1817-118	Supporting Young people from Auckland North to Thrive 2017/2018 Upper Harbour Local Grants, Round One - Project in progress	Approved \$5,000.00
LG1806-149	Supporting Young people from Auckland North to Thrive 2017/2018 Hibiscus and Bays Local Grants, Round One - Declined	Declined \$0.00
CCS18_1_244	Youth Spoken Word Workshops Creative Communities Scheme 18_1 - Central 18_1	Approved \$2,000.00
LG1814-110	Supporting youth from Papakura to Thrive 2017/2018 Papakura Local Grant, Round 1 - Declined	Declined \$0.00
LG1810-121	Supporting young people and their communities to thrive 2017/2018 Manurewa Local Grants, Round One - Review accountability	Approved \$5,000.00
LG1809-110	Youth from Mangere- Otahuhu are engaged and supported to thrive 2017/2018 Māngere-Otāhuhu Local Grants, Round One - Acquitted	Approved \$5,000.00
REGCD18-81	Engaging diverse community participation to empower youth Regional Community Development 2017/2018 - Declined	Declined \$0.00
QR1809-314	Supporting local facilities to meet the needs of the community 2017/2018 Māngere-Ōtāhuhu Quick Response, Round 1 - Acquitted	Approved \$1,996.00
LG1813-125	Supporting South Auckland young people and their community to thrive 2017/2018 Ōtara-Papatoetoe Local Grants, Round One - Declined	Declined \$0.00
QR1803-115	Supporting Struggling youth to have better mental health and wellbeing 2017/2018 Franklin Quick Response, Round One - Declined	Declined \$0.00
LG1820-133	Supporting Waitemata Youth Wellbeing outcomes 2017/2018 Waitematā Local Grants, Round One - Declined	Declined \$0.00
QR1705-314	Basic Youth and Community Counselling Volunteer Training Course Henderson-Massey Quick Response, Round Three, 2016/17 - Acquitted	Approved \$1,180.00
LG1716-239	Mentoring and support for youth within the Rodney area Rodney Local Grants, Round Two, 2016/2017 - Declined	Declined \$0.00
QR1717-406	Driving Lessons for Young people Upper Harbour Quick Response, Round Four, 2016/17 - Declined	Declined \$0.00
LG1715-214	Youthworker mentoring and support for Youth within Puketapapa Puketāpapa Local Grants, Round Two, 2016/17 - Acquitted	Approved \$3,000.00
QR1702-421	Driving Lessons for young people on the North Shore Devonport-Takapuna Quick Response, Round Four, 2016/17 - Project in progress	Approved \$1,800.00
LG1708-224	Driving Lessons for young people on the North Shore Kaipātiki Local Grants, Round Two, 2016/2017 - Declined	Declined \$0.00
REGCD17-52	Increase youth engagement through initiation of online Messenger software Regional Community Development 2016/2017 - Declined	Declined \$0.00
QR1702-230	Devonport-Takapuna youth leading initiatives for positive community health outcomes Devonport-Takapuna Quick Response, Round Two, 2016/2017 - Acquitted	Approved \$1,000.00
QR1712-222	Supporting Orakei youth health, wellbeing and participation 2016/2017 Ōrākei Quick Response, Round Two - Acquitted	Approved \$3,000.00
QR1721-232	Supporting Whau youth health, wellbeing and participation 2016/2017 Whau Quick Response, Round Two - Declined	Declined \$0.00
QR1710-215	Supporting Manurewa youth wellbeing and participation 2016/2017 Manurewa Quick Response, Round Two - Acquitted	Approved \$2,000.00
QR1701-234	Encouraging Albert-Eden youth to transition into positive, vocal contributors to their community 2016/2017 Albert-Eden Quick Response, Round Two - Declined	Declined \$0.00
QR1716-212	Supporting Rodney youth wellbeing, leadership and participation Rodney Quick Response, Round Two, 2016/2017 - Declined	Declined \$0.00
QR1706-213	Supporting Hibiscus and Bays youth wellbeing, leadership and participation	Approved

	Hibiscus and Bays Quick Response, Round Two, 2016/2017 - Acquitted	\$2,000.00
QR1720-230	Supporting Waitemata youth health and participation 2016/2017 Waitematā Quick Response, Round Two - Declined	Declined \$0.00
QR1707-225	Supporting leadership and development of Howick youth 2016/2017 Howick Quick Response, Round Two - Acquitted	Approved \$3,000.00
QR1707-119	Providing volunteer training to support struggling Howick youth 2016/2017 Howick Quick Response, Round One - Declined	Declined \$0.00
QR1706-112	Encouraging community participation and promoting youth support services at local events Hibiscus and Bays Quick Response, Round One, 2016/2017 - Declined	Declined \$0.00
QR1719113	Promoting youth support and wellbeing services at local events 2016/2017 Waitakere Ranges Quick Response, Round One - Acquitted	Approved \$1,000.00
LG1716-135	Empowering and supporting Rodney youth to become positive community participants Rodney Local Grants, Round One, 2016/2017 - Declined	Declined \$0.00
QR1718-105	Youth workers supporting Waiheke youth Waiheke Quick Response, Round One, 2016/2017 - Declined	Declined \$0.00
QR1703-115	Youth workers supporting Franklin youth safely transition into adulthood 2016/2017 Franklin Quick Response, Round One - Acquitted	Approved \$2,000.00
LG1709-128	Management of youth development services in South Auckland 2016/2017 Māngere-Ōtāhuhu Local Grant, Round One - Acquitted	Approved \$2,000.00
LG1701-123	Encouraging Youth Participation and Volunteering to Build the Albert-Eden Community 2016/2017 Albert-Eden Local Grants, Round One - Project in progress	Approved \$2,000.00
QR1716-110	Empowering Rodney youth to plan for their community's future Rodney Quick Response, Round One, 2016/2017 - Declined	Declined \$0.00
LG1705-134	West Auckland Youth Advisory Group Facilitation 2016/2017 Henderson-Massey Local Grants - Declined	Declined \$0.00
LG1712-116	Supporting Orakei youth to have a voice and build resilience 2016/2017 Ōrākei Local Grants, Round One - Declined	Declined \$0.00
QR1602-508	Youth development and leadership support for Deveonport-Takapuna students Devonport-Takapuna Quick Response, Round Five, 2015/16 - Declined	Declined \$0.00
QR1609-416	Tablets for youth workers to support young people in Mangere and Otahuhu 2015/2016 Māngere-Ōtāhuhu Quick Response, Round Four - Acquitted	Approved \$2,000.00
LG1611-238	Youth development and leadership programmes for Auckland Central youth Maungakiekie-Tāmaki Local Grants, Round Two, 2015/16 - Acquitted	Approved \$9,000.00
LG1607-224	Salary of the south Auckland youth development practice leader 2015/2016 Howick Local Grant, Round Two - Declined	Declined \$0.00
QR1614-508	Tablets for youth workers to support young people in Papakura 2015/2016 Papakura Quick Response, Round Five - Declined	Declined \$0.00
LG1621-231	Youthline Employment Specialist supporting West Auckland youth 2015/2016 Whau Local Grants, Round Two - Acquitted	Approved \$3,000.00
LG1614-211	Salary for youth development practice leader providing mentoring and support for Papakura youth 2015/2016 Papakura Local Grant, Round Two - Acquitted	Approved \$5,000.00
LG1615-216	Youth worker mentoring and support for Puketapapa youth Puketāpapa Local Grants, Round Two, 2015/16 - Acquitted	Approved \$1,000.00
QR1617-403	Equipping Youthline youth workers to support struggling Upper Harbour youth Upper Harbour Quick Response, Round Four, 2015/16 - Acquitted	Approved \$1,500.00
QR1601-437	Equipping Youthline youth workers to support struggling Albert-Eden youth 2015/2016 Albert-Eden Quick Response, Round Five - Acquitted	Approved \$4,000.00
LG1617-210	Establishment of youth focused Community Centre in North Auckland Upper Harbour Local Grants, Round Two, 2015/16 - Refund requested	Approved \$4,000.00

QR1607-410	Equipping youth workers to support struggling Howick youth 2015/2016 Howick Quick Response, Round Four - Acquitted	Approved \$1,474.00
QR1618-322	Portable projector and PA system to deliver youth development programmes Waiheke Quick Response, Round Three, 2015/16 - Declined	Declined \$0.00
LG1608-219	Building resilient communities through youth development Kaipātiki Local Grants, Round Two, 2015/16 - Acquitted	Approved \$1,000.00
LG1610-205	Youth Health Councils In Manurewa: active and involved young people 2015/2016 Manurewa Local Grant, Round Two - Acquitted	Approved \$1,350.00
QR1606-317	Youthline community event participation to support local youth Hibiscus and Bays Quick Response, Round Three, 2015/16 - Acquitted	Approved \$2,000.00
RegAC16_2_11 3	Creative Youth Magazine - Created by Youth for Youth Regional Arts and Culture Grants Programme 16_2 - Assessment 16_2	Declined \$0.00
LG1613-205	Thriving Youth Communities in Otara-Papatoetoe 2015/2016 Otara-Papatoetoe Local Grant, Round Two - Acquitted	Approved \$3,000.00
QR1613-309	Computers for Youthline Manukau Homework Room 2015/2016 Ōtara-Papatoetoe Quick Response, Round Three - Acquitted	Approved \$1,200.00
CCS16_2_226	Youth Week Exhibition 2016 Creative Communities Scheme 2016_2 - South Assessment Committee Round 2 2016	Approved \$3,536.00
QR1619-323	Youth wellbeing promotion at local events Waitākere Ranges Quick Response, Round Three, 2015/16 - Acquitted	Approved \$1,500.00
QR1621-318	Supporting youth to build resilient communities Whau Quick Response, Round Three, 2015/16 - Acquitted	Approved \$2,000.00
QR1620-310	Thriving Communities: Supporting volunteers to participate fully in community life 2015/2016 Waitematā Quick Response, Round Three - Declined	Declined \$0.00
QR1607-311	Youth Resources to young people in Howick 2015/2016 Howick Quick Response, Round Three - Declined	Declined \$0.00
LG1620-219	Roof repair Youthline Auckland Community Centre 2015/2016 Waitematā Local Grants, Round Two - Declined	Declined \$0.00
QR1603-316	Information Resources for Young People 2015/2016 Franklin Quick Response, Round Three - Acquitted	Approved \$2,000.00
QR1615-302	Providing quality information to people in the Puketapapa Puketāpapa Quick Response, Round Three, 2015/16 - Acquitted	Approved \$750.00
QR1614-301	Youth Health Councils/Youth programmes in Papakura 2015/2016 Papakura Quick Response, Round Three - Acquitted	Approved \$1,000.00
QR1617-302	Youthline community event participation to support local youth Upper Harbour Quick Response, Round Three, 2015/16 - Declined	Declined \$0.00
QR1602-310	Youthline community event participation to support local youth Devonport-Takapuna Quick Response, Round Three, 2015/16 - Declined	Declined \$0.00
QR1608-306	Youthline Community Event Participation Kaipatiki Quick Response, Round Three, 2015/16 - Acquitted	Approved \$500.00
QR1612-304	Projector for use at Community Events 2015/2016 Ōrākei Quick Response, Round Three - Acquitted	Approved \$250.00
QR1609-209	Hearing the Voice of Young People in the Mangere-Otahuhu Board area 2015/2016 Māngere-Ōtāhuhu Quick Response, Round Two - Acquitted	Approved \$1,000.00
QR1610-202	Youth Health Councils in Manurewa: helping young people to be active and involved 2015/2016 Manurewa Quick Response, Round Two - Acquitted	Approved \$1,000.00
QR1612-211	Safety, Information and Support in the Orakei Ward 2015/2016 Ōrākei Quick Response, Round Two - Declined	Declined \$0.00
Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary		

Remuera West Scout Group

Under the umbrella of The Scout Association of New Zealand

Legal status:	Other: An affiliate of The Scout Association	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Scouting equipment

Location:	Remuera West Scout Group, 16 Platina Street		
Summary:	Purchase of decent equipment for lighting which is required for use on our regular camps. And especially for the next National Jamboree in December 2019. This equipment also incorporates a gas water heater which uses an electric pump. We currently run this electrical system off a car battery which proves to be insufficient for multi day camps.		
Dates:	01/02/2019 - 31/12/2024	Rain dates:	-
People delivering:	10 volunteer Scout and Cub leaders	People attending:	160 members plus their families over five years
% of participants from Local Board		100%	

Community benefits

Identified community outcomes:

We aim to continue to provide a quality scouting experience. The scout youth members will have an opportunity to spend 10 days at Jamboree. The community benefits of this are the personal development for youth members, involving community service, adventurous activities and leadership opportunities as well as integration of local youth and their families from diverse walks of life. These activities enable the youth members to develop their life skills and build up their self-confidence and eventually grow up to be responsible citizens.

We are on the right track, as our group is growing. We have 67 youth members and 4 on the waiting list. Our youth members range from 5 - 17 years, and we have been successful in retaining youth interest.

Alignment with local board priorities:

Activities that are led by the community, encourage and support people from all walks of life at actively participate in their community

The project is to purchase vital equipment for our scout group and to enable us to take youth members to the National Jamboree in December 2019. This equipment will then continue to be available for outdoor activities to support the development of youth leadership and adventure skills. Our Scout group leaders are local volunteers and the members are a wide cross-section of Orakei boys and girls.

Collaborating organisation/individual	Role
Akarana Zone of Scouting New Zealand - Kevin Hames	Kevin Hames - Zone Scout Leader

Scouting NZ	Steve Trim - Regional Development Manager Upper North Island Region S
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Demographics

Maori outcomes:	n/a
Target ethnic groups:	All/everyone
Promoting SmokeFree:	Scouting activities are strictly smoke-free. The Scouting curriculum integrates positive messages and education about health and wellness. The Health and Fitness activity badge specifically addresses smoking.
Zero waste minimisation	Scout camps deliver a strong appreciation of the natural environment. Scouting integrates positive message about reduction of waste, re-use and recycling within all of its activities. Conservation and ecology activity badges provide specific education on environmental topics such as waste minimization. The equipment to be purchased is intended to have a long service life and includes re-usable batteries.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	80%	20%	%	%	%	%

Financial information

Amount requested: \$2,491

Requesting grant for: Purchase of lighting and heating equipment

If part funded, how would you make up the difference:

If this project is partly funded, then a smaller grant will still be of assistance. This project is part of a bigger undertaking. We plan to take 30 scout members to the National Jamboree 2019. The estimated budget is \$60,000. The scout group is committed to fundraising through parent subscriptions, raffles draw, sales of donated goods, seeking sponsorship and ticket sales to fundraising events.

Cost of participation: The project is part of a larger undertaking - the commitment to take 30 members to the National Jamboree.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$2,491	\$0	\$0	\$0

Expenditure item	Amount
2 Camec 120w Folding Solar Panel	\$991
2 Betta Lead Crystal Battery 12v/100AH	\$1,500

Income description	Amount
N/A	\$

Other funding sources	Amount	Current Status
N/A	\$	

Donated materials	Amount
n/a	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
n/a		\$

Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1912-118	Scouting equipment 2018/2019 Ōrākei Quick Response, Round One - SME assessment completed	Undecided \$0.00
LG1612-210	Replacement of tents 2015/2016 Ōrākei Local Grants, Round Two - Accountability overdue	Approved \$4,130.00
REGCD1688	Replacement of tents Regional Community Development - Declined	Declined \$0.00

New Zealand Association for Environmental Education Incorporated

Legal status:	Incorporated Society, Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: The Drain Game at Kelly Tarlton's for Seaweeek

Location:	Kelly Tarlton's, Tamaki Drive, Orakei		
Summary:	We plan to host The Tread Lightly Drain Game physical catchment model outside Kelly Tarlton's SEA LIFE Aquarium for Mon-Fri during Seaweeek 2019. Anyone visiting or passing the aquarium can interact with the Game for free. Schools visiting Kelly's to participate in their education programme will also participate in The Drain Game programme as part of their visit. In addition, local Orakei schools will be specifically invited to attend in order to participate in The Drain Game programme. The programme teaches about how the stormwater system works, pollution and how to avoid it. It is a comprehensive introduction on the importance of looking after our waterways and their impact on the sea.		
Focus specific:	Event producer/contractor/3rd party: Tread Lightly Caravan		
Dates:	04/03/2019 - 08/03/2019	Rain dates:	04/03/2019 - 08/03/2019
People delivering:	7	People attending:	300-500 school students plus approx 5500 visitors during the week
% of participants from Local Board		70%	

Community benefits

Identified community outcomes:

Seaweeek is NZAEE's flagship event providing a promotional vehicle by which to engage, educate and encourage community involvement & action for the ocean. Its goal is to inspire New Zealanders to celebrate & learn from the sea, to discover the mysteries of and renew their connections with the sea. Further detail is provided in the NZAEE Seaweeek Strategic Plan 2016-18 (attached). The opportunity to combine learning about the impacts of stormwater pollution on our marine environment with how the stormwater system works as well as participating in the Kelly Tarlton's education programme on the same day will be very valuable. Understanding the rich underwater world, we have in New Zealand as well as the threats to it can foster a sense of ownership and kaitiakitanga and encourage individuals to take action to protect and enhance our marine environment.

We undertake evaluation to measure these outcomes by surveying event participants, event organisers and regional coordinators. The evaluation of Seaweeek is reported annually (see attached Evaluation Report for 2018).

Alignment with local board priorities:

The natural environment is valued, protected and enhanced by our communities

Seaweek is a national environmental education event that celebrates our connection with the sea via fun activities and events which educate and inform about the impact our behaviour has on the health of the sea - and therefore on our own health and wellbeing. We would like to collaborate with Kelly Tarlton's and the Tread Lightly Caravan to host The Drain Game at Kelly Tarlton's for 5 days during Seaweek and run school programmes using this physical stormwater model to teach about pollution, the impact on the sea and that "only rain goes down the drain". We undertake evaluation to measure these outcomes.

Collaborating organisation/individual	Role
Tread Lightly Caravan	Delivering event
Kelly Tarltons SEA LIFE Aquarium	Hosting event and blending it into their education package

Demographics

Maori outcomes:	n/a
Target ethnic groups:	All/everyone
Promoting SmokeFree:	There will be no smoking permitted by participants at the event.
Zero waste minimisation	The Drain Game programme teaches students about the importance of the correct disposal of common items that cause pollution and the importance of reducing waste

Percentage of males targeted		Percentage of females targeted				All - not targeted male/female
%		%				100%
0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$3,000

Requesting grant for: One teacher and one assistant to set up, pack down and deliver the Tread Lightly Drain Game programme over 5 days at Kelly Tarltons – Based on set up from 8am (for 9am start) and pack down completed by 4pm. Plus preparation of educational programme/messaging to support the programme at Kelly Tarltons and Sea Week.

If part funded, how would you make up the difference: We would reduce the number of days the Drain Game was available to suit the budget we can afford from the Foundation North Auckland events budget (providing we get our pending application approved). Obviously, this will reduce the amount available for other events elsewhere in the region.

Cost of participation: No cost-free entry

Total expenditure	Total income	Other grants approved	Applicant contribution
\$3,628	\$0	\$628	\$314

Expenditure item	Amount
Teacher and Assistant	\$2,800

Towing costs	\$170
Pre-event health and safety, parking logistics, liaison with Kelly Tarltons	\$450
Preparation of educational programme/messaging to support the programme at Kelly Tarltons and Sea Week	\$208

Income description	Amount
n/a	\$ 0

Other funding sources	Amount	Current Status
Kelly Tarlton's SEA LIFE Aquarium	\$314	Pending
Seaweek budget (via Foundation North)	\$314	Pending

Donated materials	Amount
Use of 5 carparks at Kelly Tarlton's for 5 days	\$8,000
Kelly Tarlton's extra 2 staff for 5 days	\$900

Total number volunteer hours	Total number specialised volunteer hours	Amount
	60	\$1,200
	10	\$500

Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1912-120	The Drain Game at Kelly Tarlton's for Seaweek 2018/2019 Ōrākei Quick Response, Round One - SME assessment completed	Undecided \$0.00
QR1918-118	Seaweek Rotoroa Island Snorkel / Kayak Day 2018/2019 Waiheke Quick Response, Round One - Submitted	Undecided \$0.00
NCE1919-006	Seaweek 2019 2018/2019 Non-Contestable Events - Waitākere Ranges - Project in progress	Approved \$3,000.00
LG1818-112	NZAEE Seaweek events on Waiheke 2017/2018 Waiheke Local Grants, Round One - Acquitted	Approved \$1,997.00
LG1818-112	NZAEE Seaweek events on Waiheke 2017/2018 Waiheke Local Grants, Round One - Acquitted	Approved \$1,997.00
NCE1819-001	NZAEE Seaweek 2017/2018 Events - Waitākere Ranges - Review accountability	Approved \$3,000.00
QR1718-217	Seaweek 2017 Waiheke Quick Response, Round Two, 2016/2017 - Acquitted	Approved \$2,000.00

Communicare Auckland Incorporated

Legal status:	Incorporated Society	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Remuera Friendship Centre

Location:	St Marks Church, 95 Remuera Rd, Remuera		
Summary:	Remuera Friendship Centre is open once a week during term times and offers a safe, warm and welcoming place where seniors and disabled from the local community can meet for mutual support and advocacy. The centre is staffed by a part-time coordinator who is supported by local volunteers. There is a definite focus on community with the friendship centre being centrally located for all in the local community to readily access. Members are encouraged to join in shared activities and morning tea and a light lunch is also provided. Communicare aims to address the issues of loneliness and social isolation at the local community level and Remuera Friendship Centre certainly provides this service.		
Dates:	03/12/2018 - 29/11/2019	Rain dates:	-
People delivering:	15	People attending:	100
% of participants from Local Board		100%	

Community benefits

Identified community outcomes:

Communicare's Remuera Friendship Centre Communicare aims to better connect members within the local Orakei community. We endeavour to maintain local community focus achieving: 1. the centre is open and accessible to all elderly and disabled in the local community; 2. it is staffed by a local coordinator who is supported by local volunteers sharing a local community network; 3. our members are better supported in their community, are able to stay living locally in their own homes longer, and are far less at risk of social isolation. The health and wellbeing of our members within their local community is paramount.

Communicare's success is measured from the feedback of our members. We actively encourage informal feedback in the form of discussion with members during morning at the friendship centre and more formally through bi-annual evaluations. We monitor attendance at our centres in order to fully cater for our growing membership and to measure the demand for our service. The three key changes we would expect to see are around fostering greater community involvement in our centre - increased numbers of volunteers and their length of association, increased involvement and support of local businesses, and increased membership - ultimately contributing to the benefit, health and wellbeing of the community's elderly and disabled.

Alignment with local board priorities:

Activities that are led by the community, encourage and support people from all walks of life at actively participate in their community

Communicare's Remuera Friendship Centre welcomes seniors and disabled from all walks of life, allowing them to meet others from their local community and encouraging them all to remain actively involved in the community. The centre provides a range of activities both physical and

mental and encourages members to actively engage with each other and their wider shared community. Ultimately Communicare's aim is to address the issues of loneliness and social isolation that threaten the health and well-being of seniors in the Orakei Local Board area.

Collaborating organisation/individual	Role
n/a	

Demographics

Maori outcomes: *Māori participation - Māori priority group, target group, high representation or Māori staff delivering*

Communicare's Maori Health Policy aims to ensure that our services are responsive to the needs of our Maori members. We observe Maori custodial rights, needs and interests and work hard to create an environment at our friendship centre that embraces and cares for the wellbeing of our tangata mauiui and their whanau. Significant Maori events, such as Matariki and Maori Language Week, are embraced and celebrated whenever possible.

Target ethnic groups: All/everyone

Promoting SmokeFree: Communicare exists first and foremost to care for the health and wellbeing of the elderly and disabled. Creating a smoke-free environment is an essential element of this. Our venues, including Remuera, are all clearly designated smoke-free and all members, staff, volunteers and guests are apprised of this when they first attend a centre.

Zero waste minimisation n/a

Percentage of males targeted		Percentage of females targeted			All - not targeted male/female	
%		%			100%	
0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	100%	%

Financial information

Amount requested: \$1,148

Requesting grant for: We are requesting funding to cover the fixed cost of our annual rent for the friendship centre venue.

If part funded, how would you make up the difference: Communicare is wholly committed to running the friendship centre. Any contribution towards covering the fixed cost of venue hire would be greatly appreciated. Communicare would have to make up the difference.

Cost of participation: Annual membership \$20; attendance fee \$6 per session

Total expenditure	Total income	Other grants approved	Applicant contribution
\$8,794	\$6,114	\$0	\$0
Expenditure item			Amount
venue hire			\$1,148
wages			\$2,500
Sundry expenses - craft materials, food, games equipment, volunteer expenses			\$5,146

Income description	Amount
Subscriptions and fees	\$ 4,421
Donations	\$ 1,693

Other funding sources	Amount	Current Status
n/a	\$	

Donated materials	Amount
n/a	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
1920		\$39,456

Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1901-230	Mt Eden Friendship Centre 2018/2019 Albert-Eden Quick Response, Round Two - Submitted	Undecided \$0.00
QR1912-121	Remuera Friendship Centre 2018/2019 Ōrākei Quick Response, Round One - SME assessment completed	Undecided \$0.00
LG1915-109	Communicare Hillsborough Friendship Centre 2018/2019 Puketāpapa Local Grants, Round One - Project in progress	Approved \$2,100.00
LG1911-112	Communicare Royal Oak Friendship Centre 2018/2019 Maungakiekie-Tāmaki Local Grants, Round One - Project in progress	Approved \$1,043.00
QR1821-302	Communicare Avondale and Blockhouse Bay Friendship Centres 2017/2018 Whau Quick Response, Round Three - Project in progress	Approved \$1,000.00
QR1813-311	Communicare Papatoetoe Friendship Centre 2017/2018 Ōtara-Papatoetoe Quick Response, Round Three - Project in progress	Approved \$984.00
QR1809-308	Mangere Friendship Centre 2017/2018 Māngere-Ōtāhuhu Quick Response, Round Three - Project in progress	Approved \$600.30
LG1811-320	Communicare Administrative Office, Royal Oak 2017/2018 Maungakiekie-Tāmaki Local Grants, Round Three - Submitted	Declined \$0.00
LG1805-223	Te Atatu Friendship Centre 2017/2018 Henderson-Massey Local Grants, Round Two - Declined	Declined \$0.00
LG1807-313	Pakuranga Friendship Centre 2017/2018 Howick Local Grants, Round Three - Project in progress	Approved \$1,500.00
LG1811-105	Royal Oak Friendship Centre 2017/2018 Maungakiekie-Tāmaki Local Grants, Round One - Declined	Declined \$0.00
QR1814-107	Papakura Friendship Centre 2017/2018 Papakura Quick Response, Round One - Project in progress	Approved \$1,495.00
QR1812-105	Glen Innes and Remuera Friendship Centres 2017/2018 Ōrākei Quick Response, Round One - Project in progress	Approved \$500.00
LG1815-108	Hillsborough Friendship Centre 2017/2018 Puketāpapa Local Grants, Round One - Project in progress	Approved \$1,800.00
QR1810-102	Manurewa Friendship Centre	Approved

	2017/2018 Manurewa Quick Response, Round One - Project in progress	\$1,920.00
QR1801-109	Mt Eden Friendship Centre 2017/2018 Albert-Eden Quick Response, Round One - Project in progress	Approved \$1,520.00
QR1709-304	Mangere Friendship Centre 2016/2017 Māngere-Ōtāhuhu Quick Response, Round Three - Project in progress	Approved \$522.00
LG1711-207	Communicare administrative office, Royal Oak Maungakiekie-Tāmaki Local Grants, Round Two, 2016/17 - Accountability overdue	Approved \$5,000.00
LG1705-209	Te Atatu Friendship Centre 2016/2017 Henderson-Massey Local Grants, Round Two - Project in progress	Approved \$1,000.00
QR1721-301	Avondale and Blockhouse Bay Communicare Friendship Centres 2016/2017 Whau Quick Response, Round Three - Project in progress	Approved \$1,000.00
QR1713-301	Papatoetoe Friendship Centre 2016/2017 Ōtara-Papatoetoe Quick Response, Round Three - Project in progress	Approved \$500.00
QR1701-102	Mt Eden Communicare Centre 2016/2017 Albert-Eden Quick Response, Round One - Acquitted	Approved \$1,321.00
QR1714-102	Papakura Communicare Centre 2016/2017 Papakura Quick Response, Round One - Acquitted	Approved \$1,130.00
LG1707-114	Pakuranga Communicare Centre 2016/2017 Howick Local Grants, Round One - Acquitted	Approved \$670.00
LG1712-102	Glen Innes and Remuera Communicare Centres 2016/2017 Ōrākei Local Grants, Round One - Acquitted	Approved \$1,500.00
QR1710-102	Manurewa Communicare Friendship Centre 2016/2017 Manurewa Quick Response, Round One - Acquitted	Approved \$1,760.00
LG1715-103	Hillsborough Communicare Friendship Centre Puketāpapa Local Grants, Round One, 2016/17 - Acquitted	Approved \$1,800.00
LG1711-107	Royal Oak Communicare Friendship Centre Maungakiekie-Tāmaki Local Grants, Round One, 2016/17 - Acquitted	Approved \$1,000.00
LG1621-207	Avondale and Blockhouse Bay Communicare Centres 2015/2016 Whau Local Grants, Round Two - Review accountability	Approved \$1,000.00
LG1605-201	Henderson and Massey Communicare Centres 2015/2016 Henderson-Massey Local Grants, Round Two - Declined	Declined \$0.00
LG1609-208	Mangere Communicare Friendship Centre 2015/2016 Māngere-Ōtāhuhu Quick Response, Round Four - Acquitted	Approved \$510.00
LG1613-212	Papatoetoe Communicare 2015/2016 Otara-Papatoetoe Local Grant, Round Two - Acquitted	Approved \$500.00
CASF_1617000 40	Accommodation costs for Greyfriars Church Windmill Road Mt Eden and 371 Mt Eden Road 2016/2017 Central Community Group Accommodation Support Grant - Declined	Declined \$0.00
REGCD1637	Communicare CMA (AK) Inc Regional Community Development - Declined	Declined \$0.00
LG1612-113	Panmure, Remuera and Ellerslie Communicare Centres 2015/2016 Ōrākei Local Grants, Round One - Declined	Declined \$0.00
LG1614-103	Papakura Communicare Centre 2015/2016 Papakura Local Grants, Round One - Acquitted	Approved \$1,300.00
LG1612-108	Ellerslie, Mt Eden, Remuera and Panmure Communicare Centres 2015/2016 Ōrākei Local Grants, Round One - Withdrawn	Withdrawn \$0.00
LG1615-107	Hillsborough Communicare Centre Puketāpapa Local Grants, Round One, 2015/16 - Acquitted	Approved \$1,800.00
LG1611-116	Royal Oak Communicare Centre Maungakiekie-Tāmaki Local Grants, Round One, 2015/16 - Acquitted	Approved \$1,000.00

Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary

Te Puawaitanga O Atareta Playcentre

Legal status:	Incorporated Society	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Retaining Wall building for Playground remodel

Location:	Te Puawaitanga o Atareta Playcentre, 6, Minto Road, Remuera Auckland 1050		
Summary:	We are updating our outdoor area to provide a more functional and diverse space in which our tamariki can play and learn. We are putting in a retaining wall to provide flat ground on which to place play equipment we are also adding a shade sail, raised beds, composting facilities and a worm farm. Outdoor play is essential in the development of childrens' gross motor skills as well as a sense of belonging in their environment and respect for our natural world. We are seeking funding to help us achieve this goal, specifically to pay for consumables to build our retaining wall; the teralock system, sand, soil to fill and lawn mix to re-seed the grass after construction.		
Dates:	03/12/2018 - 11/02/2019	Rain dates:	-
People delivering:	17 families	People attending:	Many hundreds over the years
% of participants from Local Board		100%	

Community benefits

Identified community outcomes:

Outdoor playgrounds not only help children build their gross-motor skills but to assess risk and personal capability. Playing on these facilities with other children also teaches turn-taking and cooperative play. Our outdoor area makeover will also include raised beds, fruit trees, composting and a worm farm. This will teach our tamariki about sustainability, where our food comes from and how to minimise waste. The tamariki will also learn through many other facets of play including messy play, water play, science experiments in the sandpit and a whole host of other beneficial areas of play. This garden refurbishment will not only benefit our current cohort of tamariki but many others for years to come. children who have attended playcentres become our future community leaders. They have been shown to have high self-confidence and achieve well in later life. We will also make our playcentre more attractive to new members meaning that even more tamariki from all areas of the community can benefit from the Learning Through Play philosophy

We can measure these outcomes through an increased role of new members. We will observe our current tamariki and assess the speed of their development due to access to the new facilities. We will also measure our waste and assess the amount of produce we reap from our raised bed. It is hard to measure education in the immediate term but our tamariki are already interested in the garden and outdoor space and will become more so with increased exposure.

Alignment with local board priorities:

Neighbourhoods, community centres and public places are safe and attractive

We are developing our outside area into a functional and safe playspace for Te Puawaitanga o Atareta. Currently this is a sloping lawn with sandpit. We wish to terrace this lawn to make a safe surface on which to place modular play equipment, water troughs, mud kitchens and other outdoor

learning equipment. Aswell as creating space for raised vegetable beds, fruit trees, worm farms and compost bins. We will thus not only be enhancing our learning playspace but increasing the sustainability profile of our playcentre. This will benefit not only the current cohort of our Playcentre tamariki and their parents but those in future years. Our playcentre is relatively new and until now our spending has had to cover essentials only.

Collaborating organisation/individual	Role
n/a	

Demographics

Maori outcomes: *Māori focus - tikanga (practises), mātauranga (knowledge), reo (language)*
 We operate a bi-cultural philosophy at playcentre and respect Maori beliefs and practices in everything we do. This will include our outdoor area. We use Te Reo Maori at every opportunity and teach the children respect and matauranga of maori tikanga and history.

Target ethnic groups: All/everyone

Promoting SmokeFree: We are an Early Childhood Education Facility. Adults are not permitted to smoke or drink on the premises. With the improvement of the outside area we will be promoting exercise and healthy outdoor living, setting our tamariki an example for the future.

Zero waste minimisation We will feed the worms in our farm scraps from the children's' lunches, we will put in water recycling and rainwater harvesting initiatives and compost bins. However, first we need to level the area and build our retaining wall and terraces

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
100%	%	%	%	%	%	%

Financial information

Amount requested: **\$3,000**

Requesting grant for: We request funding for the tera lock system to construct our retaining wall and Soil to back fill the terraced areas. We are paying for the rest of the outdoor area development from our existing funds and future grants as they become necessary

If part funded, how would you make up the difference:

We would adjust our budget, arrange some more fundraising activities and assess if we could amend our slender budget to accommodate the shortfall. If none of these were possible we would have to forego some other expensive items such as a sandpit cover or worm farm.

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$3,105	\$0	\$0	\$33,000

Expenditure item	Amount
Teralock system 150 units	\$1,225
Soil/sand for backfilling 20 cubic metres	\$1,880

Income description	Amount
n/a	\$

Other funding sources	Amount	Current Status
n/a	\$	

Donated materials	Amount
Playcentre members will donate their time, tools and labour to complete the project	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
20	20	\$14,796

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
QR1912-123	Retaining Wall building for Playground remodel 2018/2019 Ōrākei Quick Response, Round One - SME assessment completed	Undecided \$0.00
EIF14_1129	Native Butterflies Environmental Initiatives Fund 2014 - Application Assessment - Educational sustainability	Approved \$1,000.00

Alcohol Healthwatch Trust

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Whanau Against Alcohol Marketing – off-licence signage community audit

Location:	Off-licence premises across Ōrākei local board area. Community feedback hui proposed to be held at Ōrākei Community Centre, 156 Kepa Road, Ōrākei.		
Summary:	<p>Alcohol Healthwatch staff will conduct an audit of external signage at all off-licence premises throughout the Ōrākei Local Board area, and then assess compliance with relevant regulatory frameworks, namely the Auckland Signage Bylaw 2015, Sale and Supply of Alcohol Act, and the Advertising Standards Authority Code for Advertising and Promotion of Alcohol.</p> <p>Staff will then produce a report detailing compliance and non-compliance in the Local Board area.</p> <p>Results will be fed back to Local Board members and community stakeholders, with a workshop held in the community.</p> <p>Community members will be empowered to recognise non-compliant signage (not just for off-licences) and to take appropriate actions to improve the visual amenity of their neighbourhoods.</p>		
Dates:	01/12/2018 - 30/06/2019	Rain dates:	-
People delivering:	Three. Nathan Cowie, Health Promotion Advisor at Alcohol Healthwatch will carry out the bulk of the work conducting the audit, analysis, and reporting. Dr Grant Hewison, Solicitor for Communities Against Alcohol Harm will peer-review the audit report. Dr Nicki Jackson, Executive Director of Alcohol Healthwatch will Chair the community feedback hui with assistance from Nathan Cowie.	People attending:	We would be very happy to reach an audience of 30-70 community stakeholders from across the Ōrākei Local Board Area.
% of participants from Local Board		100%	

Community benefits

Identified community outcomes:

The first outcome of this project is to establish the degree to which external signage at off-licence premises do or do not comply with relevant regulatory frameworks.

The second outcome will be to present the findings to community stakeholders and empower those stakeholders to take action on non-compliant signage identified in the Audit.

The third outcome will be that action is taken by licence holders or relevant regulatory authorities that results in greater compliance, and thus a reduction in alcohol advertising, and corresponding improvement in visual amenity in neighbourhoods.

Fourth, community stakeholders will be empowered and equipped to identify, and take appropriate actions regarding non-compliant signage at other locations, such as on-licence and club licence premises, and other locations.

The audit will give us a good measure of non-compliance.

We will keep a record of how many community stakeholders attend the community feedback forum and offer to collaborate with people who wish to take action on non-compliant signage identified.

We will check with regulatory authorities to assess what feedback they have received and what actions have been taken regarding non-compliant signage identified.

We will follow up with interested forum attendees that express interest in taking further actions beyond the initial audit and check whether they have undertaken further actions since the feedback hui.

Alignment with local board priorities:

Neighbourhoods, community centres and public places are safe and attractive

Alcohol and drug use have a profound effect on perceptions of community safety. While it is difficult to reduce the numbers of off-licences, some communities have had some success in preventing new bottle stores from opening.

Alcohol outlets in a community give rise to harm through a variety of mechanisms or pathways. The more that alcohol is available in a community, the higher its prevalence of hazardous drinking and harm. Secondly, the clustering of outlets increases competition which can drive prices down and result in outlets staying open for longer to win the customer purchase. Thirdly, outlets can be a blight on the community landscape, in particular as a result of ubiquitous alcohol advertising. Such advertising can also normalise alcohol in a community, increasing the likelihood that a young person will start drinking, as well as drinking more heavily. Persons wishing to remain sober or who have alcohol dependencies are also negatively impacted by an abundance of visual cues in relation to alcohol in their community.

Laws and regulations in New Zealand seek to minimise the harm from alcohol outlets in a community. For example, Auckland Council has adopted its Signage Bylaw 2015 which seeks to minimise the harm from physical alcohol advertising signs. The Sale and Supply of Alcohol Act 2012 prohibits advertising that promotes excessive consumption, and this includes mechanisms such as advertising discounts of 25% or more. Finally, the Advertising Standards Authority Code for Advertising and Promotion of Alcohol addresses the content of individual advertisements, such as those that may appear on the frontage of bottle stores or on billboards in the community.

We believe that the harm from alcohol can be minimised by ensuring that alcohol advertising in a community complies with the above codes, bylaws and legislation. However, we believe that there is a low level of awareness among the community of these relevant policies and laws.

As such, this project proposes to audit the existing exterior signage at off-licence premises in the Ōrākei local board area (Healthspace.ac.nz reports there were 31 off-licences in 2016), checking each instance of exterior signage against the above regulatory frameworks, and communicating the results of the audit back to community stakeholders. Community stakeholders can then be walked through the process of recognising non-compliant signage, empowered to contact those responsible for non-compliant signage, and if necessary making complaints to the appropriate enforcement bodies.

Reducing the amount of alcohol advertising and promotion in the community will improve the amenity and good order of the community and may have an impact of reducing the normalisation of alcohol in the community, and give young people (in particular) less encouragement to start drinking, or to drink heavily.

Collaborating organisation/individual	Role
Communities Against Alcohol Harm / Dr Grant Hewison, Solicitor	Peer review of compliance audit.

Demographics

Maori outcomes: *Māori participation - Māori priority group, target group, high representation or Māori staff delivering*

New Zealand research demonstrates that Māori children have exposures to alcohol advertising that are five times greater than European children (Chambers et al, 2018). In particular, the most common forms of alcohol advertising exposure among Māori children were alcohol sports sponsorship and off-licence shopfront advertising. Reducing the harms from off-licence advertising can therefore have positive, pro-equity outcomes.

Target ethnic groups: All/everyone

Promoting SmokeFree: Our project will not have a direct role in promoting smoke-free messages in the Local Board area. However, the outcomes of the project can contribute significantly to enabling a smoke-free Ōrākei community.

This is because alcohol use is closely associated with tobacco use disorders in New Zealand (Wilson et al, 2012). There is evidence that alcohol use impedes New Zealander's quitting and increases the risk of relapse to smoking.

As such, restrictions around alcohol advertising which lead to reduced alcohol consumption could in turn contribute to reduced tobacco smoking. These favourable outcomes could reduce inequities in life expectancy and morbidity.

Zero waste minimisation No, this project will not be including waste minimisation messages.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: **\$1,750**

Requesting grant for: We are requesting funding for the mileage costs associated with conducting the audit, design and printing costs for the reports and factsheets, media and community communications, koha for peer review, and venue hire and modest catering for the community hui.

Alcohol Healthwatch will cover the cost of staff salaries, which is the costliest part of the project.

If part funded, how would you make up the difference: n/a

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$7,750	\$0	\$0	\$6,000

Expenditure item	Amount
Staff Time	\$6,000

Mileage	\$200
Design and Printing of Factsheet and Report	\$900
Media and community publicity and communications	\$200
Volunteer Koha	\$200
Catering - Community hui	\$100
Venue hire - Community hui	\$150

Income description	Amount
Not applicable	\$

Other funding sources	Amount	Current Status
Not applicable	\$	

Donated materials	Amount
Not applicable	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
	10	\$200

Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1915-209	Whanau Against Alcohol Marketing – off-licence signage community audit 2018/2019 Puketāpapa Quick Response, Round Two - Submitted	Undecided \$0.00
QR1920-238	Whanau Against Alcohol Marketing – off-licence signage community audit 2018/2019 Waitemata Quick Response, Round Two - Submitted	Undecided \$0.00
QR1912-127	Whanau Against Alcohol Marketing – off-licence signage community audit 2018/2019 Ōrākei Quick Response, Round One - SME assessment completed	Undecided \$0.00
LG1908-226	Whanau Against Alcohol Marketing – off-licence signage community audit 2018/2019 Kaipātiki Local Grants, Round Two - Submitted	Undecided \$0.00
QR1906-231	Whanau Against Alcohol Marketing – off-licence signage community audit 2018/2019 Hibiscus and Bays Quick Response, Round Two - Submitted	Undecided \$0.00
QR1902-214	Whanau Against Alcohol Marketing – off-licence signage community audit 2018/2019 Devonport-Takapuna Quick Response, Round Two - Submitted	Undecided \$0.00
QR1901-233	Whanau Against Alcohol Marketing – off-licence signage community audit. 2018/2019 Albert-Eden Quick Response, Round Two - Submitted	Undecided \$0.00
LG1911-230	Whanau Against Alcohol Marketing – off-licence signage community audit 2018/2019 Maungakiekie-Tāmaki Local Grants, Round Two - Submitted	Undecided \$0.00

Glendowie Bowling Club Incorporated

Legal status:	Incorporated Society	Activity focus:	Environment
Conflicts of interest:	None identified		

Project: Removal of unsafe trees

Location:	Glendowie Bowling Club, 25 Chelmsford Avenue, Glendowie 1071		
Summary:	The Glendowie Bowling Club occupies a site leased from the City and adjacent to Churchill Park. The Club was established in 1965. The project is to remove several trees that are no longer fit for purpose and constitute a hazard to people entering and leaving the Club. They include a large eucalypt that overhangs our driveway and that has shed significant branches twice in the last 18 months capable of causing major damage or injury of anyone trapped under them. The others are a number of old pine trees on the boundary of the Club to Churchill park.		
Dates:	10/12/2018 - 19/12/2018	Rain dates:	-
People delivering:	The job will be contracted out.	People attending:	2000
% of participants from Local Board		10%	

Community benefits

Identified community outcomes:

- Producing a safe environment for people entering or leaving the Club premises.
- The absence of further branches falling and damage or injury that might arise.

Alignment with local board priorities:

Neighbourhoods, community centres and public places are safe and attractive

The Glendowie Bowling Club needs to remove several trees that are no longer fit for purpose including a eucalypt that has shed two large branches that fell onto our driveway and is a significant hazard for people entering and leaving the premises. The Club leases the site which is adjacent to Churchill Park from the city and these trees predate the establishment of the Club in 1965.

Collaborating organisation/individual	Role
N/A	N/A

Demographics

Maori outcomes: n/a

Target ethnic groups: All/everyone

Promoting SmokeFree: N/A

Zero waste minimisation No. All debris will be removed from the site.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
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%	%	100%
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0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$3,000

Requesting grant for: Removal of eucalypt

If part funded, how would you make up the difference:

We would expect to prioritise the trees from removal based on health and safety issues.

Cost of participation: N/A

Total expenditure	Total income	Other grants approved	Applicant contribution
\$4,400	\$0	\$0	\$1,400

Expenditure item	Amount
Removal of trees as described in quote	\$4,400

Income description	Amount
N/A	\$

Other funding sources	Amount	Current Status
N/A	\$	

Donated materials	Amount
N/A	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
n/a		\$

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
<i>No funding history available for this applicant</i>		

Stonefields Residents Association Incorporated

Legal status:	Incorporated Society	Activity focus:	Environment
Conflicts of interest:	None identified		

Project: Predator Free Stonefields

Location:	Maungarei Springs Wetlands and surrounding areas within Stonefields		
Summary:	The Stonefields wetland area has three ponds with a variety of birdlife, and currently also a variety of predators. Our aim is to reduce the predator population via humane methods, and to educate the local community about our activities. We began the trapping operation in July 2018 and now have 20 traps out with 60 rodents caught to date. We feed our data into the Catch-IT database.		
Focus specific:	Environmental benefits: Reduction of the predator population of the Stonefields wetlands and, later, the wider Stonefields area in order to protect and increase other wildlife.		
Dates:	01/12/1918 - 30/06/2019	Rain dates:	-
People delivering:	5	People attending:	2000
% of participants from Local Board		100%	

Community benefits

Identified community outcomes:

Community outcomes include:

- (1) Community well-being enhanced by increase in the local wild life population,
- (2) Educate the local community about our activities,
- (3) Well organised, committed volunteer group to undertake activities safely and with the support of the community,
- (4) Educate the local pet owners

Proposed measures:

1. Bird count. We will conduct a formal bird count using the recommended methodology and track through regular updates.
2. Pest measurement:
 - (a) We will continue to feed our results into the Catch-It database to track catch volumes, predator types and locations.
 - (b) We will track chew card results to locate new areas of predator activity or areas of decline.
3. Committed volunteers. Report on volunteer trapping activity. This grant will allow us to expand our small (2 volunteers) and extremely committed Predator Free Stonefields volunteer group by another 2–3 members. New members have been identified and await extra resources. Spreading the load among more volunteers will assist with the regular twice-weekly/52-weeks-a-year jobs such as checking, clearing and baiting traps and recording data.

Alignment with local board priorities:

The natural environment is valued, protected and enhanced by our communities

Reduces the predator population of the Maungarei Springs Wetlands in Stonefields. Our approach is to reduce the predator population using humane control methods.

Collaborating organisation/individual	Role
Men's Shed East	Supplying traps
Alan Minson/MB Kohi RA	Technical assistance

Demographics

Maori outcomes: n/a
Target ethnic groups: All/everyone
Promoting SmokeFree: N/A
Zero waste minimisation N/A

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$2,500

Requesting grant for: Expansion of our initial trapping operation. The start-up/proof of need phase was funded via Stonefields Residents Association reserves (approx. \$620) and volunteer contributions (consumables).

If part funded, how would you make up the difference:

We could (a) reduce the number of new trap lines from two to one, or (b) delay our test trapping for stoats and other larger pests, or (c) delay or cancel our proposed upgrading of the internal traps from the metal Victor to the plastic Tom Cats. The Victors are causing issues from both safety (inclined to go off unexpectedly, injuring fingers/thumbs), rust, and performance deterioration. We would prefer to keep the consumable budgets because we need to have better bait options and some safety gear. The SRA might contribute a little more but has already paid \$630 from reserves.

Cost of participation: 0

Total expenditure	Total income	Other grants approved	Applicant contribution
\$2,565	\$0	\$0	\$621

Expenditure item	Amount
45 traps @ \$21+GST ea from Men's Shed	\$1,080
70 Catch-IT traps @ \$8.45 to replace Victor traps	\$592
2 Stoat traps @ \$85.90ea	\$172
2 packs long life bait @ \$205 ea	\$410
6 1KG peanut butter @6ea	\$36

2 bait for stoat traps @ \$59.45ea	\$120
5 stoat chew cards @\$8.95	\$45
6 safety vests @\$14.95	\$90
1 disposable gloves (100 pack) @ \$19.90	\$20

Income description	Amount
n/a	\$ 0

Other funding sources	Amount	Current Status
n/a	\$0	

Donated materials	Amount
n/a	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
25	572	\$12,268

Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1912-113	Predator Free Stonefields 2018/2019 Ōrākei Quick Response, Round One - E&H assessment	Undecided \$0.00
CEU1712-009OCP	Ōrākei Community Partnerships (non-contestable) 2016/2017 - Project in progress	Approved \$3,500.00
MY1612-002	Orakei Local Board multi-year funding round one 15/16 - Acquitted	Approved \$6,500.00

Plastic Bag Free St Heliers

Legal status:	Other: community group	Activity focus:	Environment
Conflicts of interest:	None identified		

Project: Bring Back Bag

Location:	St Heliers village		
Summary:	We hope to help St Heliers become single use plastic bag free by providing re-useable alternatives that are easily available and free to use.		
Focus specific:	Environmental benefits: reduction of plastic in the environment of St Heliers and hence in the Hauraki Gulf and beach front.		
Dates:	08/12/2018 - 31/03/2019	Rain dates:	-
People delivering:	8	People attending:	the population of St Heliers 4800
% of participants from Local Board		100%	

Community benefits

Identified community outcomes:

we hope to engage the community in understanding the environmental effects of single use plastic bags. We want them to have access to alternative re-useable bags. By having them easily available in the shops and free to use, there will be no reason for them to use a single use plastic bag.

We then hope to reduce the amount of plastic in St Heliers and hence in the immediate environment. That would mean less plastic in the Hauraki Gulf.

We hope the local community will take responsibility for our part of the gulf and beach and respect and care for it more.

We hope the local schools and groups will become involved in designing bags and assist with making bags. We already have an active sewing group and the use of the local tennis club rooms. The local library has demonstrated what a brilliant resource it is for the local community as our base.

We will conduct a survey of people's attitudes to plastic bags and to the idea of the bring back bag scheme.

we will do this on a single day at the start of the project. This will be done by volunteers on a day in the village of shoppers.

We will also survey the users of the library and of one local school.

after the project has run for 3 months and 6 months we will repeat the survey.

we will monitor the number of bags that are given out.

Alignment with local board priorities:

More of our community participates in environmental enhancement projects

St Heliers is a unique and privileged suburb to be so closely connected to the hauraki gulf. we want to protect that special relationship by trying to help the community and businesses of St Heliers become single use plastic bag free. if we can reduce the number of plastic bags in the suburb we can reduce the amount of plastic entering the gulf.

we want to do this by educating and working with all aspects of the local community.

we want to provide reusable alternatives to plastic bags.

we want to make them freely available in the local community and businesses, so everyone has access to them free of charge.

we then want to extend this to try and stop the use of plastic straws.

Collaborating organisation/individual	Role
St Heliers community library	our base and one of the points for bags

Demographics

Maori outcomes:	n/a
Target ethnic groups:	All/everyone
Promoting SmokeFree:	The village discourages smoking in the shops and library already. we will encourage people we are engaging with not to smoke around us.
Zero waste minimisation	yes. we really strongly want to encourage sustainability and the reduction of not just single use plastic bags. we will endeavour to get recycling bins and installed and stop cafes etc using plastic straws, coffee cups and containers.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$715

Requesting grant for: we already make the bags and source the material. we have volunteers that do the sewing.
we need the funding for promoting the bring back bag scheme and for conducting the surveys.
cost of printing labels to attach to the bags to identify them as bring back bags.

If part funded, how would you make up the difference:

not use teardrop banners and share out the printing amongst the volunteers to self-fund.

possibly use gold coin donation for bags

Cost of participation: no

Total expenditure	Total income	Other grants approved	Applicant contribution
\$512.63	\$0	\$0	\$0

Expenditure item	Amount
boxes for bags	\$7.5
banners for village	\$151.8

bring back bag stamp	\$132
printing flyers and survey forms	\$221.33

Income description	Amount
none	\$

Other funding sources	Amount	Current Status
none	\$	

Donated materials	Amount
remnants of material from Harvey Furnishings	\$0

Total number volunteer hours	Total number specialised volunteer hours	Amount
48		\$986.5
26		\$534.3

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
<i>No funding history available for this applicant</i>		

Condor Rugby Football Club Incorporated

Legal status:	Incorporated Society	Activity focus:	Events, Sport and recreation
Conflicts of interest:	None identified		

Project: Condor Sevens National Secondary Schools Sevens Finals

Location:	Sacred Heart College, 250 West Tamaki Drive, Glendowie		
Summary:	The Condor Sevens is the National Secondary Sevens Finals that take place each year in December. Over one hundred teams from throughout the country will compete over four days. The competition has four different divisions and the open division is broadcast on Sky TV.		
Dates:	29/11/2018 - 02/12/2018	Rain dates:	-
People delivering:	50	People attending:	20,000
% of participants from Local Board	10%		

Community benefits

Identified community outcomes:

We have a number of community outcomes.

Firstly, creating a first class sporting event for the local community. We have between 3000-5000 that attend the event each year as spectators.

Secondly encouragement of healthy lifestyles. Our event encourages sports competition at the grassroots level.

Thirdly teams and spectators spending in the local Orakei board supermarkets, shops and the provision of accommodation.

We are able to measure the crowd numbers and spectators and also the increase in teams participating.

The additional income that is generated is harder to quantify although quantified by the sheer volume of teams and spectators who will be in the Orakei ward for the four days.

Alignment with local board priorities:

Local and overseas visitors are attracted to our area

The Condor Sevens runs the National Secondary School Sevens Finals. It has over one hundred teams competing with over 60% coming from outside of Auckland. This results in over 700 athletes, plus parents, friends and family using local accommodation, cafes, petrol stations, supermarkets and amenities. We have between 3000-5000 competitors and spectators that attend over the four days. This will be our 32nd tournament.

Collaborating organisation/individual	Role
Next Generation sport	Event Management

Demographics

Maori outcomes: n/a

Target ethnic groups: All/everyone

Promoting SmokeFree: Due to the event being on school grounds. Smoking is not permitted.

Zero waste minimisation We recycle all rubbish

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
55%	45%	%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	80%	20%	%	%	%

Financial information

Amount requested: \$3,000

Requesting grant for: To assist with the filming equipment costs of our event so that we can provide additional content and increase our social media presence and in turn bring more exposure to our event.

If part funded, how would you make up the difference: We will apply for more sponsorship

Cost of participation: No charge for spectators but team fees range from \$350-\$1200

Total expenditure	Total income	Other grants approved	Applicant contribution
\$5,520	\$295,671	\$0	\$330,000

Expenditure item	Amount
Tv Equipment	\$5,520

Income description	Amount
Team fees	\$ 61,171
Sponsorship and Gaming Trusts	\$ 232,500
Merchandise	\$ 2,000

Other funding sources	Amount	Current Status
n/a	\$	

Donated materials	Amount
n/a	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
1200	300	\$30,825

Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1912-111	Condor Sevens National Secondary Schools Sevens Finals 2018/2019 Ōrākei Quick Response, Round One - SME assessment completed	Undecided \$0.00
REF18S00016	Condor Sevens- National Secondary School Sevens Finals Regional Event Fund 2017/2018 - Round 2 Strategic Priorities - Application	Approved \$10,000.00
LG1812-127	Condor Sevens 2017/2018 Ōrākei Local Grants, Round One - Acquitted	Approved \$10,000.00
NCE1712-001	Condor Sevens- National Secondary School Sevens Finals Events - Orakei non-contestable, 2016/2017 - Acquitted	Approved \$5,000.00
LESF222	Condor Rugby Club 7's Tournament 2015/16 Round 1 Local Events Support Fund - Acquitted	Approved \$2,000.00
LESF135	Condor Rugby Club 7's Tournament 2015/16 Round 1 Local Events Support Fund - Acquitted	Approved \$1,000.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Zionist Federation of NZ

Legal status:	Incorporated Society	Activity focus:	Events
Conflicts of interest:	None identified		

Project: Hannukah in the Bays

Location:	Orakei Domain, in front of the children's playground, beside the church, and bordered to the west by the footpath bisecting the Domain from Tamaki Drive.		
Summary:	There will be a stage where music will be performed, a Menorah, and food trucks, with seats set out for the elder folk. There will be marques around the edge of the event area, with a variety of stalls.		
Dates:	09/12/2018 - 09/12/2018	Rain dates:	09/12/2018 - 09/12/2018
People delivering:	Seven	People attending:	500 - 700
% of participants from Local Board		80%	

Community benefits

Identified community outcomes:

The event will bring together the Jewish and wider community together at a cultural event, strengthening bonds between community members and organisations. Because the event is visible to the public, the community will gain an appreciation of how this event contributes to the marvellous mosaic of communities that make up the Orakei Ward.

In addition, developing this project calls for community co-operation, strengthening bonds within the Jewish community.

Observations of collaboration and support within the community in event planning and execution.

Random survey of 50 attendees to find out;

- Jewish / Non-Jewish
- Enjoy event or not
- How they feel about the event

Alignment with local board priorities:

The community benefits from a number of community events

Hannukah in the Bays is a public community cultural event that celebrates the Jewish Festival of Hannukah. It brings the community together to socialise over food and music, before a short ceremony takes place at sundown, lighting the Menorah Candles.

The event targets the 700 - 800 Jewish people that live in the Ward (2013 Census), about 15% of Auckland Jews, in addition to welcoming members of the wider Orakei Community.

Collaborating organisation/individual	Role
Raye Freedman Library	Collaboration and Support
Beth Shalom	Collaboration, support, financial where possible
Auckland Hebrew Congregation	Collaboration, support, financial where possible
B'nei Akiva	Collaboration/Support
Habonim D'ror	Collaboration/Support
Chabad Auckland	Collaboration/Support
Embassy of Israel	Collaboration/Support
International Christian Embassy of Jerusalem	Collaboration/Support

Demographics

Maori outcomes: *Māori participation - Māori priority group, target group, high representation or Māori staff delivering*

The Domain is on Ngati Whatua o Orakei land. Kaumatua will be invited to bless the event at the beginning, and the iwi will be invited to attend the event.

Target ethnic groups: n/a

Promoting SmokeFree: The Orakei Domain is smoke free. Event advertising will indicate that the event is Smoke-Free, and at the event, the MC will tell attendees that the event is Smoke-Free, at two points during the evening.

Zero waste minimisation Yes, it will be advertised as a Zero-Waste event, and the MC will remind people that it is a Zero-Waste event.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$800

Requesting grant for: Equipment

If part funded, how would you make up the difference: The project would be amended by cutting back on some items.

Cost of participation: Free entry

Total expenditure	Total income	Other grants approved	Applicant contribution
\$3,400	\$9,550	\$800	\$875

Expenditure item	Amount
PA system	\$800
Marquees	\$1,000

Generator	\$500
Lighting	\$350
Tables and chairs	\$400
Photocopying/printing	\$100
Rubbish bins	\$250

Income description	Amount
Community donations	\$ 6,950
T-shirts	\$ 1,000
Auction	\$ 1,000
Vendors (stall hire)	\$ 600

Other funding sources	Amount	Current Status
Waitemata LB	\$800	Pending

Donated materials	Amount
n/a	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
60	60	\$2,466

Funding history

Application ID	Project title Round - Stage	Decision Allocation
<i>No funding history available for this applicant</i>		

College Rifles Rugby Union Football and Sports Club Incorporated

Legal status:	Incorporated Society	Activity focus:	Events
Conflicts of interest:	None identified		

Project: College Rifles ANZAC Memorial Service and Parade

Location:	College Rifles Rugby Club - 33 Haast Street, Remuera		
Summary:	Our club has a military history, and therefore we like to pay our respects and remember the soldiers that fought in the war. We start with a march at the top of Minto St/Remuera Rd, and down Remuera Rd, to Haast St, ending at the Club where a service is followed. Not only our club members are involved but also the community and the different sports that are affiliated to College Rifles. It is a very special day for both young and old and important to our Club to continue this service.		
Dates:	25/04/2019 - 25/04/2019	Rain dates:	-
People delivering:	6	People attending:	2000
% of participants from Local Board		75%	

Community benefits

Identified community outcomes:

The outcome is that all our club members, and community are able to attend this memorial as it is part of their neighbourhood and local to where they live. A lot of our members that don't live within the Orakei area, also attend - so to have the inclusion of all is great for us as it means that they learn about the history of the Club and the role these soldiers played, so that we are able to enjoy the Club that is here before us. It brings the community together, both young and old.

Each year we continue to grow in the number of people attending. This year, it was timely that we had an Australian High School staying with us, so they too were able to honour the ANZACS with us.

Alignment with local board priorities:

The community benefits from a number of community events

We are able to hold an ANZAC Memorial Service which the local community will be able to attend and take part in.

Collaborating organisation/individual	Role
n/a	

Demographics

Maori outcomes: *Māori involvement in the design/concept*

Our service includes a waiata. Part of the project team includes a whaea who is able to assist us with the maori cultural practices

Target ethnic groups: All/everyone

Promoting SmokeFree: Smoke free signs around the Club.

Zero waste minimisation Yes. We will encourage people to recycle and single plastic use will be at a minimum.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$3,000

Requesting grant for: We request funding for the costs of the service which include printing of programmes and costs of wreaths

If part funded, how would you make up the difference: We will cut down the number of programmes being printed

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$3,268.8	\$0	\$0	\$268

Expenditure item	Amount
Costs of printing, graphic design of programmes	\$3,268.8

Income description	Amount
There will be no income from this event	\$ 0

Other funding sources	Amount	Current Status
n/a	\$	

Donated materials	Amount
n/a	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
4	12	\$3,600

Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1912-122	College Rifles ANZAC Memorial Service and Parade 2018/2019 Ōrākei Quick Response, Round One - SME assessment completed	Undecided \$0.00
LG1612-202	College Rifles ANZAC Day Memorial Service 2015/2016 Ōrākei Local Grants, Round Two - Withdrawn	Withdrawn \$0.00

Kim Crow

Legal status:		Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: Pilates Programme

Location:	Orakei Community Centre, 156 Kapa Road, Orakei		
Summary:	Four Pilates programmes weekly: two intermediate and two beginner level		
Dates:	01/07/2018 - 30/06/2019	Rain dates:	-
People delivering:	Two	People attending:	Currently 185 on the database
% of participants from Local Board	90%		

Community benefits

Identified community outcomes:

As stated, amongst the participants, who are almost exclusively from the local community, the physical outcomes are improved strength, health, flexibility and general well-being, making their own contributions within their community more available. Over the 14 years the programme has been running many long-term friendships and networks have been formed within the community which in turn have led to support for each other in their various fields and walks of life.

These outcomes are already being, and continue to be, achieved. The measurement is in the long-term and on-going participation of the programmes and the relationships, support and networks formed from this.

Alignment with local board priorities:

Activities that are led by the community, encourage and support people from all walks of life at actively participate in their community

The physical outcomes of my project are improved strength, health, flexibility and general well-being for participants who come from all walks of life. They also experience improved posture and better pain management, increasing their own contributions to the community. Over the 14 year period many friendships and networks have been formed within the community which in turn have lead on to support for each other in their various fields/walks of life.

Collaborating organisation/individual	Role
n/a	

Demographics

Maori outcomes:	n/a
Target ethnic groups:	All/everyone
Promoting SmokeFree:	Pilates and smoking do not mix. One of the main principles of Pilates (there are six essential principles) is breathing correctly which is compromised by smoking.

Zero waste minimisation Pilates does not produce any waste.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	65%	%	15%	20%

Financial information

Amount requested: \$1,000

Requesting grant for: The rental at the Orakei Community Centre

If part funded, how would you make up the difference:

I don't know - I am very reluctant to increase prices as they were increased last year (for the first time in five years) to cover the 40% increase in rental costs at the Orakei Community Centre last year.

Cost of participation: Main Hall classes -\$16 per class. 10 class concession is \$125. Community Room courses - \$16 class - \$128 for 8-week course.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$26,128	\$22,056	\$0	\$4,072

Expenditure item	Amount
YE 31/3/18 Actual Orakei Rental Costs*	\$4,101
Accountancy	\$444
General Expenses	\$2,201
Motor Vehicle Expenses	\$13,466
Office Expenses	\$3,854
Printing, Stamps & Stationery	\$263
Telephone, Tolls & Internet	\$1,235
Training	\$564

Income description	Amount
Sales of concessions and individual sessions 12 months from 1 April 2017-31 March 2018	\$ 22,056

Other funding sources	Amount	Current Status
n/a	\$	

Donated materials	Amount
n/a	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
n/a		\$

Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1912-107	Pilates Programme 2018/2019 Ōrākei Quick Response, Round One - SME assessment completed	Undecided \$0.00
QR1912-107	Pilates Programme 2018/2019 Ōrākei Quick Response, Round One - SME assessment completed	Undecided \$0.00
QR1912-107	Pilates Programme 2018/2019 Ōrākei Quick Response, Round One - SME assessment completed	Undecided \$0.00
LG1812-107	Pilates Programme 2017/2018 Ōrākei Local Grants, Round One - Acquitted	Approved \$1,000.00
LG1812-107	Pilates Programme 2017/2018 Ōrākei Local Grants, Round One - Acquitted	Approved \$1,000.00
LG1812-107	Pilates Programme 2017/2018 Ōrākei Local Grants, Round One - Acquitted	Approved \$1,000.00

Remuera Bowling Club Incorporated

Legal status:	Incorporated Society	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: Youth Bowls

Location:	6 Market Road, Remuera		
Summary:	Remuera Bowling Club already has an active involvement with several local schools to develop youth bowls. The Junior Jack attack is a teaching aid, which will encourage participation. The Junior Jack Attack kit consists of 32 light-weight rubber bowls, jacks, cones, target score mat stepping mats and activity cards.		
Dates:	01/12/2018 - 31/10/2019	Rain dates:	-
People delivering:	1 head coach assisted by up to 6 volunteers	People attending:	100 primary school children and their families
% of participants from Local Board	100%		

Community benefits

Identified community outcomes:

Increased community participation in the sport of lawn bowls

Increase in participation numbers, and an increase in the number of schools taking advantage of our coaching facilities

Alignment with local board priorities:

The recreational needs of different users are met

Our project aims to encouraging youth participation in lawn bowls, by purchasing a Junior Jack Attack kit from Australia. This kit is specifically designed as a way to encourage school-aged children to enjoy bowls, in an engaging format which is both fun and inclusive.

Collaborating organisation/individual	Role
Howard Sandler	Head Coach

Demographics

Maori outcomes: n/a

Target ethnic groups: All/everyone

Promoting SmokeFree: Our clubhouse and our greens are already smoke-free environments

Zero waste minimisation Not applicable

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	100%	%	%	%	%	%

Financial information

Amount requested: \$1,200

Requesting grant for: The purchase of a Junior Jack Attack kit

If part funded, how would you make up the difference: We are committed to growing youth participation in the sport of lawn bowls. We will continue to do this if funding is not received for a Junior Jack Attack kit. The purchase of a kit will simply enhance the appeal of the game and engender greater participation than we currently have

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$1,200	\$0	\$0	\$0

Expenditure item	Amount
Junior Jack Attack kit	\$1,200

Income description	Amount
Nil income - this is a community benefit project	\$

Other funding sources	Amount	Current Status
None	\$	

Donated materials	Amount
Not applicable	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
n/a		\$

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
<i>No funding history available for this applicant</i>		

New Zealand Kung Fu Wushu Federation Incorporated

Legal status:	Incorporated Society	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: Wushu Competition Day 2018

Location:	7 Allison Ferguson Drive, St Johns.		
Summary:	<p>A free family friendly, national Wushu competition, open to all ages and ability levels for Taichi, Taolu and Sanda.</p> <p>The event will be a great, fun day regardless of current interest in Wushu with opportunities to become involved and learn about this great recreational activity and potential as a serious sport.</p> <p>The scheduled date is Saturday 17 November in Auckland Netball centre, with a projected 200 competitors and targeted 1,000 spectators.</p>		
Dates:	17/11/2018 - 17/11/2018	Rain dates:	-
People delivering:	4 Team members	People attending:	1000-5000
% of participants from Local Board		90%	

Community benefits

Identified community outcomes:

Community Involvement in the event: We are aiming for 1,000 people to attend the event from the local area. This will provide a rare opportunity for a lot of people who have never being exposed to Wushu or Taichi to observe, participate and appreciate the culture and sport of Wushu and Taichi, free of charge.

Community interest in the sport for recreation: Both Wushu and Taichi are superb re-creational options for people of all ages and ethnicity.

We want to promote the benefit of both to the community and increase awareness and participation levels so that people in Orakei knows and chooses Wushu and Taichi as a recreational option.

Community interest in the sport for serious competitions: In the 2018 world youth wushu championships, 7 of the 8 athletes NZ Wushu fielded on behalf of NZ were from the Orakei board area. We hope that through this event we can promote awareness of our classes and organisation and have more people involved at a serious competitive level.

Give back to a connected business community where we can be invited to perform at functions and events for the local community for the benefit of the business and the community.

1. Monitor inquiry numbers, participation numbers, attendance numbers and seek word of mouth feedback

2. Monitor business sector engagements, partnership created and new opportunities
3. listening to the voice of the community and the feedback from local businesses

All the above will be done continually in an ad hoc manner and formally as part of our annual review/planning process.

Alignment with local board priorities:

The recreational needs of different users are met

In the 2013 regional profile report by Sports NZ, it was identified that in Auckland, of all ethnicities, Asian participation in sport ranks the lowest over a 4-week period and 7 day period, with 80.1% and 67.1% respectively.

The report goes on to say Compared with all adults, the proportion of people from each ethnic group participating in at least two or three activities is similar. However, the average number of activities those identifying as Asian take part in is significantly lower than for all adults.

While no study has been done on the reasons why Asians are less likely to participate in sport, A the Sport NZ report suggest that a major cause is a lack of choice, suitable and/or that resonates with the Auckland local Asian population as:

1. Asians want to try new sports,
2. Asians do less number of activities
3. Asians do less sport overall

In 2013 census over 18% of the population in Orakei are Asian. This equates to approximately 14,317 out of 79,539 people in the Orakei Local Board Area.

Wushu is a traditional and recreation activity that has roots and cultural heritage in China but is widespread and very popular throughout Asia and the world. Since its first introduction in the Asian games in 1990, the international Wushu federation now reports more than 146 members nations and is recognised by the International Olympic Committee.

NZ Wushu is an open, inclusive society aimed at promoting the benefits and culture of Wushu to NZ. NZ Wushu has activities suitable to all ages and all fitness levels, ranging from Taichi to recreational Kungfu to competitive Taolu and San Da.

With classes held in both English and Chinese, NZ Wushu wants all people to have the chance to be involved in some aspect of Wushu and we feel confident that we can increase participation

NZ Wushu Auckland has had a main training facility operating from St Aidan's church and draws participating members from the local area.

In November the 17th 2018, NZ Wushu will hold a National Wushu, Taichi, Taolu and San Da competition in Auckland Netball centre at 7 Allison Ferguson Dr, St Johns, Auckland.

This is a national event meaning we will have all Wushu members from Auckland down to Christchurch attending with free spectator entry to watch the event.

In addition to competitions, there will also be demonstrations and presentations with the aim of the day to be a family friendly event that will:

1. Promote Wushu as a recreational option,
2. Raise awareness for NZ Wushu and our training facility,
3. Engage and reach out to the local residents of Orakei.

We forecast more than 200 competitors will be attending the event this year and hope to draw in more than 1000 spectators from Orakei.

Collaborating organisation/individual	Role
ActivAsian	Volunteer Supporter
Chao Shan General Association of New Zealand	Sponsor
Lighthouse Energy Limited	Sponsor
Hunan business association	Sponsor
IWulf	Sponsor

Demographics

Maori outcomes:	n/a
Target ethnic groups:	All/everyone
Promoting SmokeFree:	All our event and facilities are non-smoking and this is strictly enforced. This competition will not allow smoking, and this will be in signage and p/a broadcasts on the day.
Zero waste minimisation	We will be promoting waste minimisation messages through signage and and p/a broadcasts on the day.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
50%	50%	%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$2,961

Requesting grant for: Venue hire for competition,
Costs of volunteer lunches

If part funded, how would you make up the difference: Out of the total actual spend (not including volunteer time) of \$7,853, \$4892 will be funded by NZ wushu and is actual outlay needed for promotion of the event in the form of flyers, posters, food for the volunteers and costs to move equipment to and from the venue. The requested \$2,961 is needed to make shortfall in funding for venue hire, food and moving costs.

Without this amount, we will be:

1. Digging into future funds
2. Do less promotion for event and therefore be able to affect less people
3. If needed, not provide food for volunteers

Cost of participation: Free entry for the public to watch the competition.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$3,676.25	\$0	\$0	\$4,892

Expenditure item	Amount
Venue hireage	\$2,311.5
Volunteer Food & Drinks 60 * 10	\$600
Equipment moving (Boxing ring for Sanda, Floor mat for Taolu, etc)	\$764.75

Income description	Amount
n/a	\$

Other funding sources	Amount	Current Status
No other funding applied for this this activity	\$	

Donated materials	Amount
N/A	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
600	240	\$17,262
96		\$1,972.8

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
QR1912-126	Wushu Competition Day 2018 2018/2019 Ōrākei Quick Response, Round One - SME assessment completed	Undecided \$0.00
LG1911-141	Establishment and promotion of Onehunga Training Facility 2018/2019 Maungakiekie-Tāmaki Local Grants, Round One - Declined	Declined \$0.00