

## Capital expenditure carry forwards 2018/2019 (from 2017/2018)

ID	Activity Name	Activity Description	Activity Status
2897	Orakei Basin - improve open space	Orakei Basin project including delivery of the Lucerne Road step improvements project and upgrade of the Eastern aggregate track including drainage improvements and upgrade of the Southern concrete track including drainage improvements.	In progress
2915	Orakei - renew signage FY17	Renewal of signs in Orakei This project was carried-over from FY2017/2018, previous SP ID 3138	In progress
2916	Karaka Bay - renew paths and structures	Karaka Bay boat ramp, path and seawall renewal. This project is a continuation from the 2016/17 programme (previous ID 3527)	In progress
2917	Kepa Bush Reserve - renew tracks	Kepa Bush Reserve step and track renewal. Note this item and item 3681 replace item 3529. This project is a continuation from the 2016/17 programme (previous ID 3682)	In progress
2918	Wairua Reserve - renew playground	Design and renewal of existing playground This project was carried-over from FY2017/2018, previous SP ID 3242	In progress
2919	Michaels Ave - renew playground	Michaels Ave Reserve whole playground renewal. This project is a continuation from the 2016/17 programme (previous ID 3533)	On Hold
2963	Remuera Library - insulate ceiling, replace automatic door controllers and resurface flat roof	Ceiling insulation, replace automatic door controllers, flat roof resurface This project was carried-over from FY2017/2018, previous SP ID 3172	In progress
2976	Colin Maiden Park - develop site - stage 2	Install lights on fields 3, 4, 5. Install sandfield on fields 3, 4, 5. Renew lights on fields 6, 7. Install sand carpet on fields 6, 7. This project is a continuation of the 2017/2018 programme (previous SP18 ID 2816).	In progress
2977	Michaels Ave Reserve - design & install 4 toilets and 4 changing rooms	Design and install four toilets, four change rooms, referee room, and storage. This project is a continuation of the 2017/2018 programme (previous SP18 ID 2606).	On Hold
2978	Shore Road Reserve - upgrade carparks and new pathway	Develop car park on eastern side including the construction of a pedestrian bridge and the installation of gates Stage two; physical works for upgrade of the main and overflow carparks and new pathway through to Shore Road east. This is a multi-year funded project and is a continuation from the 2017/18 programme.	In progress
2979	Shore Road Reserve - install sand carpet and lighting on field 3	Install sand carpet and lighting on field 3. This project is carried-over from the 2017/18 programme (previous ID 3192).	In progress
3007	Orakei - install park signage	New build signs in Orakei This project was carried-over from FY2017/2018, previous SP ID 3137	In progress
3023	Okahu Bay - improve recreational assets	Improve recreational assets. This project is carried-over from the 2017/18 programme (previous ID 3125).	In progress
3034	T-Bar Swings - replace in central area	Replace T-Bar Swings. This project is carried-over from the 2017/18 programme (previous ID 3303).	In progress
3120	St Heliers Library - comprehensive renewal	Ten year library refresh due to age and condition including auto door controller replacement, renewal of flooring, replacement of security camera, including FF&E	On Hold
3146	Selwyn Reserve - develop walkway	Develop footpath extension to Selwyn Reserve walkway This project was carried-over from FY2017/2018, previous SP ID 3421	In progress

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3147	Michaels Avenue Reserve – develop safe entrance – Elwood Place	Connect existing footpaths at either end and complete a walking/cycling route This project was carried-over from FY2017/2018, previous SP ID 3422	In progress
3174	Riddell Road Walkway - replace structures by Watercare Pump Station	Replace the stairs, wall and fence which were destroyed in the recent storms. The works required are by the Watercare pump station. This project was carried-over from FY2017/2018, previous SP ID	In progress
3195	Ngahue Reserve Road Extension	To undertake further investigation of a footpath within Ngahue Reserve. This project was carried-over from FY2017/2018, previous SP ID 3542	In progress