

## Capital expenditure carry forwards 2018/2019 (from 2017/2018)

ID	Activity Name	Activity Description	Activity Status
2912	Puketapapa - renew signage FY17	Description of works; Renewal of signs in various Puketapapa parks This project was carried-over from FY2017/2018, previous SP ID 3168	In progress
2913	Belfast Reserve - renew structure and furniture	Belfast Reserve boardwalk, fence, bridge, steps, five seats, and two table renewals. This project is carried-over from the 2016/2017 programme (previous ID 2956).	In progress
2914	Hillsborough Cemetery - renew road, path and structure	Renewal of a fence, retaining wall and road at the Hillsborough Cemetery. This project is carried-over from the 2016/2017 programme (previous ID 2946).	Completed
2972	Te Auaunga Awa Placemaking	Programme to be decided after iwi engagement. This project may include wayfinding and interpretive signage, trail markers, storytelling and significant sites along the whole of Oakley Creek in the Puketapapa Local Board area. This project is carried-over from the 2016/2017 programme (previous ID 2840).	In progress
2974	Arthur Faulkner Reserve - renew tennis courts	Resurface 2 tennis courts to provide suitable surfacing for tennis users. This project was carried-over from FY2017/2018, previous SP ID 2918	On Hold
2980	Mt Roskill War Memorial - install lights on field 1	Install sports floodlighting for rugby and baseball at Mt Roskill War Memorial Park. Lighting is to accommodate shortfall of training hours for rugby and baseball in the Puketāpapa local board area. This project is carried-over from the 2017/2018 programme (previous SP18 ID 2505)	In progress
3014	Puketapapa - small park improvements - LDI	A capex fund that provides for small one off items and projects in parks in the Puketapapa area. This may include but is not limited to the provision of new seats, signage, bollards, fencing, drinking fountains or small assets that are identified throughout the year as being required. Currently four projects have been identified 1.Install a new seat in Monte Cecilia Park 2.Install bollards in Hibiscus Reserve to formalise boundary 3.A pointer sign to the sea scouts at Margaret Griffen Reserve 4.A sign for the new toilet in Arundel St carpark at Keith Hay Park This project was carried-over from FY2017/2018, previous SP ID 2500	In progress
3021	Lynfield Cove Reserve - renew tracks	Renew tracks. This project is carried-over from the 2017/18 programme (previous ID 3061).	In progress
3119	Roskill Youth Zone - replace washdown tank	Renew washdown area to provide a fit for purpose system for the users of the facility	In progress
3134	Puketapapa - install new signage	Installation of new signage to improve the visibility of the Dominion Road car park and Roskill south car park. This project was carried-over from FY2017/2018, previous SP ID 2836	Completed