

Capital expenditure carry forwards 2018/2019 (from 2017/2018)

| ID | Activity Name | Activity Description | Activity Status |
|------|--|---|-----------------|
| 2889 | Airfield subdivision - general park development of new open space | General park development of new open space to include playground, pathways, seating and signage. This project is a continuation from the 2016/2017 programme (previous ID 3412). | On Hold |
| 2890 | Pukekiwiriki Pa | Pukekiwiriki Pa - no scope available. This project is carried-over from the 2017/2018 programme (previous SP18 ID 3285). | In progress |
| 2900 | Kauri Drive - develop general park | General Park Development of new reserve land - subdivision extending now. This project is carried-over from the 2017/2018 programme (previous SP18 ID 3280). | Completed |
| 2949 | Papakura - renew park car parks FY17 | Bottle top Bay Esplanade, Central Park Reserve, Papakura Cemetery car park renewals. This project is a continuation from the 2016/2017 programme (previous ID 3262). | In progress |
| 2987 | Ray Small Park - renew skate park | Ray Small skate park renewal. This project is carried-over from the 2017/2018 programme (previous SP18 ID 3286). | Completed |
| 3013 | Elsie Morton Reserve - renew skate park | Renewal of skate park elements. This project is carried-over from the 2017/2018 programme (previous SP18 ID 2711). | In progress |
| 3101 | Massey Park Aquatic Centre - replace outdoor grass area shade sail | Renew shade sail. This project is carried-over from the 2017/2018 programme (previous SP18 ID 2715). | In progress |
| 3111 | Papakura - renew park lighting 2017-18 | Evanda Link walkway renew lighting. This project is carried-over from the 2017/2018 programme (previous SP18 ID 2733). | In progress |
| 3112 | Papakura - renew park structures 2017-18 | Chrisarda Reserve, Hingaia Stream Esplanade Reserve, Longford Park Esplanade Reserve, Prince Edward Park Step, Retaining Wall and Carpark Renewals. This project is a continuation from the 2016/2017 and 2017/2018 programme (previous ID 2728). | In progress |
| 3113 | Papakura Art Gallery - renew humidity temperature control in storeroom | Install humidity and temperature control unit in storeroom. This project is carried-over from the 2017/2018 programme (previous SP18 ID 2729). | Completed |
| 3157 | Airfield Village Reserve - develop concept plan | Develop a landscape concept plan for the design and development of a new recreation facility at 27 Kauri Heart Ave, part of the Airfield sub-division. This project was carried-over from FY2017/2018, previous SP ID 3339 | In progress |
| 3161 | Papakura - develop concept plans | Develop concept plans for Keri Downs Park and Carisbrook Reserve utilising a community led approach. This project was carried-over from FY2017/2018, previous SP ID 3455 | In progress |
| 3178 | Elliot to Freelance Greenway - develop shared path | Prepare report outlining design work and firm order of costs to build the priority Greenway Project Section 12 from the Papakura Greenways Plan - from Elliot Street to Freelance Terrace. | In progress |
| 3189 | 10 Lees Cove, Karaka - renew failed pathway | Reinstate failed pathway and ensure full stability for future use and reduced maintenance. This project is carried-over from the 2017/2018 programme (previous SP18 ID 3533). | In progress |