

## Meadowood House

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### Project: Christmas at Meadowood

<b>Location:</b>	55 Meadowood Drive , Unsworth Heights		
<b>Summary:</b>	A fun afternoon out on the Reserve and House grounds for all to enjoy. A free event for our community for people of all walks of life. With entertainment and a visit from Santa		
<b>Dates:</b>	07/12/2018 - 07/12/2018	<b>Rain dates:</b>	-
<b>People delivering:</b>	10	<b>People attending:</b>	275-300
<b>% of participants from Local Board</b>		100%	

## Community benefits

### Identified community outcomes:

We love bringing our community together on a sunny afternoon, with games, face painting, art and crafts, photos with Santa carol singing and some great music to dance to.

by the number of people attending our event and feedback from our community

### Alignment with local board priorities:

*Community participation*

Our annual Christmas event is growing each year. The free event for our Community brings people from all cultures together to celebrate and get to know each other. It is a day known not to be missed.

Collaborating organisation/individual	Role
Meadowood Committee	volunteers on the day
Meadowood Community Creche	Volunteers on the day

## Demographics

**Maori outcomes:** None Identified

**Target ethnic groups:** All/everyone

**Promoting SmokeFree:** The House and grounds are smoke free all year round. We will ask people that some to do so else where

**Zero waste minimisation** Yes - everything that we use is recyclable

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

## Financial information

**Amount requested: \$1,850.00**

**Requesting grant for:** this is a free event to the community with face painting, nail art, BBQ, music, carol singers, photographer for family photos in Santa's grotto, smoothie bike, DJ, band, games

**If part funded, how would you make up the difference:**

Any money received will be a huge help in bringing this event to our community. Our event will go ahead as we think of this event as a fantastic time for our community.

**Cost of participation:** No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$1,373.00	\$0.00	\$0.00	\$650.00

Expenditure item	Amount
Slow Joint BBQ	\$608.00
Face Paining	\$150.00
DJ	\$300.00
Creche expenses	\$315.00

Income description	Amount
Free event	\$ 0.00

Other funding sources	Amount	Current Status
None Identified	\$0.00	None Identified

Donated materials	Amount
Harcourts cooper and co Coffee van	\$100.00
Tables and chairs, cups	\$150.00

venue 4 hours	\$152.00
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Total number volunteer hours	Total number specialised volunteer hours	Amount
27	3	\$30.00

### Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1817-102	<b>Carols at Meadowood</b> 2017/2018 Upper Harbour Quick Response, Round One - Acquitted	<b>Approved</b> \$1,500.00
REGCD16115	<b>Meadowood office renovation, storage and furnishing improvement.</b> Regional Community Development - Declined	<b>Declined</b> \$0.00
LESF317	<b>Fest of Food Flavours &amp; cupcake competition</b> 2015/16 Round 1 Local Events Support Fund - Paid	<b>Approved</b> \$1,200.00
LESF300	<b>Meadowood's X-factor Talent Show</b> 2015/16 Round 1 Local Events Support Fund - Declined	<b>Declined</b> \$0.00
LESF248	<b>Carols by Candlelight on Meadowood</b> 2015/16 Round 1 Local Events Support Fund - Paid	<b>Approved</b> \$1,500.00

*Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary*

## New Zealand Chinese Veterans General Federation Incorporated

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### Project: New Zealand Chinese Veterans General Federation

<b>Location:</b>	All of Auckland with a majority of participants coming from the UH.		
<b>Summary:</b>	<p>The New Zealand Chinese Veterans General Federation organises big events as well as smaller ones. The Organisation has over 350 members, plus their families. They have reached a size which necessitates a proper office space and proper equipment (laptop, camera and printer) to be able to continue their work. In practice this is what a typical month looks like for the Organisation:</p> <p>Over the 4 weekends of September, they organised the Moon Cake Festival, took 50 people tramping, had a moon-cake Pot Luck diner, took their members to Rotorua for the Cherry blossom festival.</p>		
<b>Dates:</b>	01/12/2018 - 31/12/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	50	<b>People attending:</b>	10000
<b>% of participants from Local Board</b>		60%	

### Community benefits

#### Identified community outcomes:

The New Zealand Chinese Veterans General Federation organises events nearly every week (as seen in the previous section of this application). These events range from celebrating Birthdays to extraordinarily big events involving the wider Asian Community as well as members of society in general. (See attachments).

The main outcome is Social Cohesion: everyone is welcome to the bigger events they organise. They showcase the Chinese Culture to the wider community, making it more accessible to all. More importantly, they carry a message of Peace in everything they do. This is due to the nature of the organisation and its commitment to Veterans.

In addition to the above, the New Zealand Chinese Veterans General Federation partners with the RSA on many occasions, building friendships between Asian and New Zealand veterans as well as their families.

Outcomes can be measured by counting the number of events organised, the number of partnering NGO, the number of people attending these events, including local and national politicians who are always invited and often participate by giving speeches. (See attachments)

#### Alignment with local board priorities:

*Migrants*

The NZ Chinese Veterans General Federation Incorporated makes it its duty to look after all veterans and their families. Understanding the destructive nature of war, probably better than many, veterans are looked after and nurtured thanks to the organisation. Their birthdays are celebrated, monthly events are organised so that they remain part of the community and keep on healing.

They organise weekly events, some small, others massive. Because the organisation is growing so much, they need financial help.

Collaborating organisation/individual	Role
The Albany Chinese Association	performances
The Auckland North Newcomers Network	Helping to bridge cultural barriers

## Demographics

**Maori outcomes:** None Identified

**Target ethnic groups:** Specific ethnic group New Zealand European, Chinese, Other Asian

**Promoting SmokeFree:** Events will be smoke free, the advertising for the events on WeChat as well as Chinese Newspapers will mention this in written.

**Zero waste minimisation**

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

## Financial information

**Amount requested:** **\$3,750.00**

**Requesting grant for:** The organisation needs funding to complete admin/marketing and advertising tasks. They need to buy a computer, a camera and a printer.

**If part funded, how would you make up the difference:**

As it has happened in the past, one or several members of the organisation, usually children of veterans, will foot the bill. This practice needs to change hence this application. I am working with this organisation to move towards a better practice: members pay a reasonable fee; some events will include a fee and funding applications are completed.

**Cost of participation:** 0

Total expenditure	Total income	Other grants approved	Applicant contribution
\$3,750.00	\$0.00	\$13,000.00	\$3,750.00.

Expenditure item	Amount
Handy Cam	\$1,600.00

laptop	\$1,150.00
printer	\$1,000.00

Income description	Amount
None Identified	None Identified

Other funding sources	Amount	Current Status
WHAU LB (to cover office rent located in WHAU)	\$13,000.00	Pending

Donated materials	Amount
None Identified	None Identified

Total number volunteer hours	Total number specialised volunteer hours	Amount
1500	20	\$32,058.00

### Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1921-126	<b>New Zealand Chinese Veterans General Federation Office</b> 2018/2019 Whau Quick Response, Round One - Submitted	<b>Undecided</b> \$0.00

## Greenhithe Community Trust

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### Project: Lighting up Greenhithe Community Carpark

<b>Location:</b>	12 Greenhithe Road		
<b>Summary:</b>	12 Greenhithe Road is now a busy community hub. GCT rents the space from the Anglican owners to provide a community hub. Greenhithe Community Trust was delighted with the \$10,000 fund from UHLB for the car park which has 10 spaces and is often full. The site is dark at night which is a hazard for community users. Could you please help us with funds for lighting? We wish to install 6 spots lights and sensors so that the driveway and car park lights up at night when it is in use.		
<b>Dates:</b>	14/01/2019 - 28/01/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	1 electrician	<b>People attending:</b>	3000
<b>% of participants from Local Board</b>		100%	

### Community benefits

#### Identified community outcomes:

A safe place to park when attending any of the multiple free community workshops and groups provided on the site.

No accidents!

Actually it is a no brainer to provide lighting.

#### Alignment with local board priorities:

*Community participation*

12 Greenhithe Road is now a busy community hub. Greenhithe Community Trust was delighted with the \$10,000 fund from UHLB for the car park which has 10 spaces and is often full. This carpark was in cooperation with the Anglican owners who provided the land. The community of users of 12 Greenhithe Road are the benefactors. The site is dark at night. Could you please help us with funds for lighting? Our local electrician Mark Small for a cost of \$1772 will install 6 good quality spots lights and sensors so that the driveway and car park lights up at night when it is in use.

Collaborating organisation/individual	Role
Anglican owners provide the land and a hall for multiple community groups	land

### Demographics

**Maori outcomes:****Target ethnic groups:** All/everyone**Promoting SmokeFree:** No smoking on site! The message is clear.**Zero waste minimisation** This is our ethos so no problem. We have just applied for a grant for a zero waste banner.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

**Financial information****Amount requested:** \$1,772.00**Requesting grant for:** The whole electrician bill which includes all the lighting parts and sensors too, if possible.**If part funded, how would you make up the difference:**

We would provide less lights. However the quote is reasonable.

**Cost of participation:** n/a

Total expenditure	Total income	Other grants approved	Applicant contribution
\$1,772.69	\$0.00	\$0.00	\$0.00

Expenditure item	Amount
Lighting up the community car park	\$1,772.69

Income description	Amount
None Identified	None Identified

Other funding sources	Amount	Current Status
None Identified	None Identified	None Identified

Donated materials	Amount
None Identified	None Identified



Total number volunteer hours	Total number specialised volunteer hours	Amount
None Identified	None Identified	None Identified

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
<b>WMIF1802-132</b>	<b>Five New Waste Minimization Projects for Greenhithe Community</b> WMIF September 2018 - 1b. Further Information Required	<b>Undecided</b> \$0.00
<b>CCS18_2_211</b>	<b>Hope Shed Second Hand Youth Fashion Show</b> Creative Communities Scheme 18_2 - North 18_2	<b>Approved</b> \$838.00
<b>LFHW1701-56</b>	<b>The Fearless Kitchen Cooking Classes</b> 2017/18 Love Food Hate Waste Fund - Paid- awaiting accountability	<b>Approved</b> \$1,000.00
<b>LG1817-105</b>	<b>12 Greenhithe Road Car Park</b> 2017/2018 Upper Harbour Local Grants, Round One - Project in progress	<b>Approved</b> \$10,226.00
<b>QR1717-404</b>	<b>Greenhithe Plunket Coffee Group</b> Upper Harbour Quick Response, Round Four, 2016/17 - Project in progress	<b>Approved</b> \$2,000.00
<b>LFHW1601-75</b>	<b>Greenhithe Community Trust LFHW community events</b> 2016/17 Love Food Hate Waste Fund - Acquitted	<b>Approved</b> \$1,000.00
<b>LG1617-208</b>	<b>Projects to boost Greenhithe youth, families, newcomers and general community wellbeing</b> Upper Harbour Local Grants, Round Two, 2015/16 - Review accountability	<b>Approved</b> \$7,500.00
<b>QR1617-311</b>	<b>No.12 Greenhithe Road rent contribution</b> Upper Harbour Quick Response, Round Three, 2015/16 - Acquitted	<b>Approved</b> \$2,000.00
<b><i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i></b>		

## Merge NZ

<b>Legal status:</b>	Limited Liability Company	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### Project: New Zealand Sign Language at Upper Harbour Primary

<b>Location:</b>	Upper Harbour		
<b>Summary:</b>	We will teach New Zealand Sign Language in each classroom at Upper Harbour Primary school. Teaching basic NZSL and also introducing the Deaf Culture. The teaching will be done by qualified NZSL tutors and teachers will also benefit from this learning.		
<b>Dates:</b>	26/11/2018 - 10/12/2018	<b>Rain dates:</b>	-
<b>People delivering:</b>	2	<b>People attending:</b>	600
<b>% of participants from Local Board</b>		100%	

## Community benefits

### Identified community outcomes:

Children in this community will have a basic knowledge of one of New Zealand's official languages. Teachers will have the knowledge to carry on using NZSL in their classrooms not just for the current year but for their next year classrooms and so on and so on.

Children will develop empathy for the Deaf community and an understanding of a different culture.

We want to achieve:

- children being able to sign basic signs- just as they can speak basic Te Reo words
- Teachers to have basic knowledge so they can incorporate some NZSL into their everyday classroom activities
- to gain awareness of NZSL and Deaf Culture at the school

The children's and teachers' feedback will be collected.

The children's participation in the classes will be an indicator of their desire to learn and their interest to learn.

### Alignment with local board priorities:

#### *Youth*

Our project solely focusses on teaching the youth and teachers at Upper Harbour Primary school one of New Zealand's official languages- New Zealand Sign Language (NZSL). Teaching one of NZ's official languages will teach the children not only about the language and culture of the Deaf community in New Zealand but it will foster empathy for those that are in our community that have different communication methods. NZSL is also now an NCEA subject in high schools- so it is also giving the children a head-start for their future qualifications.

Teaching the teachers of the school is hugely beneficial as they continue to pass on their knowledge to all the children they meet through their career. There are countless children who benefit from this.

Collaborating organisation/individual	Role
None Identified	None Identified

## Demographics

**Maori outcomes:** None Identified

**Target ethnic groups:** All/everyone

**Promoting SmokeFree:** None of our NZSL tutors smoke, so while at the school teaching none of the tutors will need to smoke or leave the premises to smoke.

**Zero waste minimisation** No

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
10%	80%	%	10%	%	%	%

## Financial information

**Amount requested:** \$1,000.00

**Requesting grant for:** We are requesting funding to cover the cost of paying our NZSL tutors to teach the classes at the school

**If part funded, how would you make up the difference:**

**Cost of participation:** There is no cost to the school

Total expenditure	Total income	Other grants approved	Applicant contribution
\$1,120.00	\$0.00	\$0.00	\$475.00

Expenditure item	Amount
2 x NZSL tutors @35 p/h for 16 hours	\$1,120.00

Income description	Amount
None Identified	None Identified

Other funding sources	Amount	Current Status
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None Identified	None Identified	None Identified
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Donated materials	Amount
Projector	None Identified
Laptops for tutors	None Identified
Resources, powerpoints and all handouts for students and teachers	\$220.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
5	3	\$255.00

### Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1905-210	<b>Develop NZSL resource pack for tutors to teach NZSL</b> 2018/2019 Henderson-Massey Quick Response, Round Two - Submitted	<b>Undecided</b> \$0.00
CCS18_1_022	<b>Signs Of Professionalism Conference</b> Creative Communities Scheme 18_1 - Central 18_1	<b>Declined</b> \$0.00

## Literacy Auckland North

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### Project: ESOL Family Literacy Programme

<b>Location:</b>	Pinehill School		
<b>Summary:</b>	ESOL Family Literacy groups aimed at building communication skills and confidence of parents which will result in greater participation with the school as well as greater school and community engagement. These outcomes will enhance wellbeing of the individuals as well as the community.		
<b>Dates:</b>	18/02/2019 - 29/06/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	3	<b>People attending:</b>	10 to 15
<b>% of participants from Local Board</b>	90%		

## Community benefits

### Identified community outcomes:

- \* Individuals and families who feel more connected to their immediate communities including school communities
- \* more confident individuals who are able to engage and participate in local activities and events
- \* Individuals who are skilled and confident to look for employment and be active citizens
- \* children who benefit from their parents support and involvement in their learning journey
- \* All programme participants are interviewed and undertake a skills assessment prior to the commencement of the programme
- \* During the programme feedback is solicited and used to modify the content of the programme (if necessary)
- \* End of programme skills assessment done to capture skill gains
- \* Programme evaluations are done by participants to get feedback on programme content, time and venue feedback
- \* Participants do a self-review where they comment on their own learning journey and what they are able to do as a result of the programme

### Alignment with local board priorities:

#### *Migrants*

The ESOL Family Literacy classes are being offered at the Pinehill School where there is a large number of migrant children attending school and where parents are finding it difficult to engage with the school, for example, they find it very difficult to read the school newsletters or communicate with teachers at parent-teacher meetings. They are also unfamiliar with school protocols and these

differ greatly from the protocols of schools in their motherland. Our programmes are aimed at enabling a healthy engagement with the school community and building of confidence which will add value to their children's experience and as well as continuing to assist parents to assimilate into the greater community.

Collaborating organisation/individual	Role
Pinehill School	Recruitment and venue

## Demographics

**Maori outcomes:** None Identified

**Target ethnic groups:** All/everyone

**Promoting SmokeFree:** There is no smoking on the premises

**Zero waste minimisation** Programmes that are offered using funds from Auckland Council will have a zero waste topic included in the programme in 2019

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	100%	%	%	%

## Financial information

**Amount requested:** \$1,920.00

**Requesting grant for:** ESOL Family Literacy Programme costs

**If part funded, how would you make up the difference:**

**Cost of participation:** \$0.00

Total expenditure	Total income	Other grants approved	Applicant contribution
\$1,920.00	\$0.00	\$0.00	\$1,660.00

Expenditure item	Amount
Programme expenses: 3 hours x \$40.00 pw x 16 weeks	\$1,920

Income description	Amount
None Identified	None Identified

Donated materials	Amount
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Venue costs: 48 hours x \$15.00	\$720.00
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Total number volunteer hours	Total number specialised volunteer hours	Amount
None Identified	986.4	\$986.40

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
<b>LG1808-308</b>	<b>Digital Literacy Groups</b> 2017/2018 Kaipātiki Local Grants, Round Three - Project in progress	<b>Approved</b> \$5,400.00
<b>LG1806-203</b>	<b>Communication and Language Skills Programmes</b> 2017/2018 Hibiscus and Bays Local Grants, Round Two - Project in progress	<b>Approved</b> \$2,000.00
<b>LG1808-123</b>	<b>Digital Skills and Learner Driver Licence Programmes</b> 2017/2018 Kaipātiki Local Grants, Round One - Project in progress	<b>Approved</b> \$2,600.00
<b>LG1716-222</b>	<b>Boosting confidence by improving English and Computer Literacy skills</b> Rodney Local Grants, Round Two, 2016/2017 - Declined	<b>Declined</b> \$0.00
<b>LG1708-215</b>	<b>Digital Literacy Groups</b> Kaipātiki Local Grants, Round Two, 2016/2017 - Acquitted	<b>Approved</b> \$2,500.00
<b>LG1708-103</b>	<b>Youth Programme</b> Kaipātiki Local Grants, Round One, 2016/2017 - Review accountability	<b>Approved</b> \$5,000.00
<b>LG1616-209</b>	<b>Learner Drivers Licence Groups and Digital Literacy Groups in Wellsford</b> Rodney Local Grants, Round Two, 2015/16 - Acquitted	<b>Approved</b> \$4,965.00
<b>LG1608-208</b>	<b>Learner Driver Licence Support Groups</b> Kaipātiki Local Grants, Round Two, 2015/16 - Review accountability	<b>Approved</b> \$4,620.00
<b>LG1608-119</b>	<b>Collective Impact Family Literacy Programmes</b> Kaipātiki Local Grants, Round One, 2015/16 - Acquitted	<b>Approved</b> \$3,000.00
<b><i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i></b>		

## Youthline Auckland Charitable Trust

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### **Project:** Contribution to the cost of the Youthline Helpline

<b>Location:</b>	232 Dairy Flat Highway Albany		
<b>Summary:</b>	<p>This application is seeking a contribution of \$2,000 to the cost of operating the Youthline Helpline. Youthline is a first point of contact for young people in New Zealand to access a wide range of youth development and support services. In most instances that first point of contact is our national, free, 24/7 Helpline that is accessible by phone, text and email.</p> <p>The helpline costs us over \$500,000 per year to operate. It is staffed by 200 volunteer counsellors who are supervised by experienced clinical triage staff. It is the most important thing we do. The Helpline hub located at our Albany Youth Development and Community Centre is part of our helpline network and is staffed by our volunteer counsellors.</p>		
<b>Dates:</b>	01/12/2018 - 30/06/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	200	<b>People attending:</b>	50000
<b>% of participants from Local Board</b>	100%		

## Community benefits

### Identified community outcomes:

For many of the vulnerable young people we work with the first contact point with us is through the Helpline.

We are then able to link them with the help they need. We offer support services and positive role models to encourage, motivate and inspire young people to reach their full potential and create a resilient community.

We offer a range of personal development programmes. We aim to equip them with skills and insights on how to build self-esteem and improve mental-health, how to actively problem-solve, recover from setbacks and build resilience. Through their improved emotional and self-management skills young people are more likely to be in education, training and employment.

We know that when young people feel connected to their community and valued by others they gain confidence and self-esteem. This in turn provides them with the strength to make improved life decisions, to think about the long term and reduces risk-taking behaviour.



Youthline aims to provide all young people with skills and strategies to help strengthen and improve the relationships they have with the significant adults they interact with, i.e. parents, whānau and teachers. If we can do this then the community in which they live will benefit.

Evaluation of our work is important to us so we can continue to provide up to date, effective and relevant services to youth. Youthline will show we have achieved our aim to positively impact local young people and to help them towards achieving their potential through both quantitative and evaluative methods.

Youthline has developed a comprehensive process to evaluate the effectiveness of our services. This evaluation covers client satisfaction and also measures impact outcomes. After participating in Youthline services participants are asked to complete a survey and provide feedback. This is a highly useful tool for review, supervision and evaluation of our services.

Three changes we expect to see if the expected outcomes occur:

1. Young people will have received the individual support they require
2. Young people will have improved self-esteem, confidence and resilience
3. Young people will have a personal plan and goals going forward.

#### **Alignment with local board priorities:**

##### *Youth*

Youthline is a youth development organisation and we have been supporting young people in need for over 48 years. Last year in the Upper Harbour local board area we worked with over 2,340 young people in need.

The Youthline Helpline is their first point of contact and is at the heart of the work we do. From there we link them with the help they need, we offer support services and positive role models to encourage, motivate and inspire young people to reach their full potential and create a resilient community. We work with them in the communities in which they live. We celebrate individuality and diversity.

We know from experience that when young people are engaged in community activities, linked with whanau, and given the opportunity to feel that they are part of something and encouraged to reach their potential, they feel a real sense of belonging and that risk taking behaviour is reduced.

We are strongly committed to the Upper Harbour local board area as we have a Youth Development and Community Centre located at 232 Dairy Flat Highway in Albany that includes a Helpline hub.

<b>Collaborating organisation/individual</b>	<b>Role</b>
None Identified	None Identified

## **Demographics**

**Maori outcomes:** None Identified

**Target ethnic groups:** All/everyone

**Promoting SmokeFree:** Youthline supports the Auckland Council's Smokefree Policy and its commitment to working proactively with others towards making Auckland smokefree by 2025. At every opportunity we will acknowledge the support of the Auckland Council with the message "Youthline supports the Auckland Council SmokeFree policy and encourages anyone who would like to quit to contact Quitline. You can call them on 0800 778 778, or sign up at <https://quit.org.nz/en/register> "

**Zero waste minimisation** Not applicable

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	10%	80%	10%	%	%	%

## Financial information

**Amount requested: \$2,000.00**

**Requesting grant for:** Youthline requests funding of \$2,000 towards the costs involved in providing our free crisis helpline support to youth in the Upper Harbour local board area. In the last year Youthline received an estimated 2,340 contacts for support through our helpline specifically from the local board area. There are 10,380 young people aged 15-24 years living in the area - 1 in 4 young people in your area contacted us for help.

The Devonport-Takapuna local board area's share of the total direct costs of the national Helpline of \$503,603 \$7,778. We are requesting a contribution of \$2,000 towards this.

**If part funded, how would you make up the difference:**

The show must go on. We are extremely proactive in applying for funding from a wide range of funders.

**Cost of participation:** No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$503,603.00	\$0.00	\$312,374.00	\$0.00

Expenditure item	Amount
Helpline Costs	\$503,603.00

Income description	Amount
None Identified	None Identified

Other funding sources	Amount	Current Status
Various Auckland Council Local Boards	\$25,874.00	Approved
Lottery Board	\$140,000.00	Approved
SKYCITY Community Trust	\$64,000.00	Approved
COGS	\$22,500.00	Approved

NZ Community Trust	\$20,000.00	Approved
Bay Trust	\$10,000.00	Approved
Blue Waters	\$5,000.00	Approved
SKYCITY Hamilton	\$10,000.00	Pending
Kingston Sedgfield Charitable Trust	\$10,000.00	Pending
L W Nelson Trust	\$5,000.00	Pending

Donated materials	Amount
None Identified	None Identified

Total number volunteer hours	Total number specialised volunteer hours	Amount
5000	12672	\$363,160.00

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1907-229	<b>Youthline Manukau Youth Development Practice Leader Salary</b> 2018/2019 Howick Local Grants, Round Two - Submitted	<b>Undecided</b> \$0.00
QR1918-119	<b>Personal Development Programme for Waiheke High School students</b> 2018/2019 Waiheke Quick Response, Round One - Submitted	<b>Undecided</b> \$0.00
QR1921-129	<b>Youthwork Team Leader Costs</b> 2018/2019 Whau Quick Response, Round One - Submitted	<b>Undecided</b> \$0.00
QR1909-126	<b>Helpline Coordinator Costs</b> 2018/2019 Māngere-Ōtāhuhu Quick Response, Round One - Submitted	<b>Undecided</b> \$0.00
QR1902-122	<b>Helpline Coordinator Salary</b> 2018/2019 Devonport-Takapuna Quick Response, Round One - Submitted	<b>Undecided</b> \$0.00
LG1911-128	<b>Youthline Helpline Coordinator</b> 2018/2019 Maungakiekie-Tāmaki Local Grants, Round One - Declined	<b>Declined</b> \$0.00
LG1915-139	<b>Youthline Helpline Coordinator</b> 2018/2019 Puketāpapa Local Grants, Round One - Submitted	<b>Undecided</b> \$0.00
LG1913-154	<b>Youthline Helpline Coordinator</b> 2018/2019 Ōtara-Papatoetoe Local Grants, Round One - Declined	<b>Declined</b> \$0.00
LG1909-149	<b>Youthline Helpline Coordinator</b> 2018/2019 Māngere-Ōtāhuhu Local Grants, Round One - Project in progress	<b>Approved</b> \$3,380.00
LG1918-121	<b>Youthline Helpline Triage Service</b> 2018/2019 Waiheke Local Grants, Round One - Declined	<b>Declined</b> \$0.00
LG1912-129	<b>Youthline Helpline Triage Service</b>	<b>Approved</b>

	2018/2019 Ōrākei Local Grants, Round One - Project in progress	\$1,500.00
<b>LG1910-148</b>	<b>Youthline Helpline Triage Team</b> 2018/2019 Manurewa Local Grants, Round One - Submitted	<b>Declined</b> \$0.00
<b>LG1921-138</b>	<b>Youthline Helpline Coordinator</b> 2018/2019 Whau Local Grants, Round One - Awaiting payment	<b>Approved</b> \$1,500.00
<b>LG1920-139</b>	<b>Youthline Helpline Coordinator</b> 2018/2019 Waitematā Local Grants, Round One - Awaiting payment	<b>Approved</b> \$1,500.00
<b>LG1919-118</b>	<b>Youthline Helpline Coorfdinator</b> 2018/2019 Waitākere Ranges Local Grants, Round One - Awaiting funding agreement	<b>Approved</b> \$2,298.00
<b>LG1903-154</b>	<b>Youthline Helpline Coordinator</b> 2018/2019 Franklin Local Grants, Round One - Declined	<b>Declined</b> \$0.00
<b>QR1903-125</b>	<b>Helpline Triage Costs</b> 2018/2019 Franklin Quick Response, Round One - Declined	<b>Declined</b> \$0.00
<b>LG1908-132</b>	<b>Youthline Helpline</b> 2018/2019 Kaipātiki Local Grants, Round One - Awaiting payment	<b>Approved</b> \$1,000.00
<b>LG1902-132</b>	<b>Youthline Helpline</b> 2018/2019 Devonport-Takapuna Local Grants, Round One - Awaiting payment	<b>Approved</b> \$1,000.00
<b>QR1821-320</b>	<b>Providing free helpline counselling support to young people in need</b> 2017/2018 Whau Quick Response, Round Three - Project in progress	<b>Approved</b> \$2,000.00
<b>QR1814-329</b>	<b>Provide free helpline counselling to support young people in need</b> 2017/2018 Papakura Quick Response, Round Three - Project in progress	<b>Approved</b> \$2,000.00
<b>QR1807-242</b>	<b>Provide free helpline counselling to support young people in need</b> 2017/2018 Howick Quick Response, Round Two - Project in progress	<b>Approved</b> \$2,000.00
<b>QR1810-338</b>	<b>Provide free helpline counselling to support young people in need</b> 2017/2018 Manurewa Quick Response, Round Three - Project in progress	<b>Approved</b> \$2,000.00
<b>QR1806-313</b>	<b>Provide support to youth through the free helpline</b> 2017/2018 Hibiscus and Bays Quick Response, Round Three - Project in progress	<b>Approved</b> \$2,125.00
<b>LG1820-244</b>	<b>Supporting young people in Central auckland</b> 2017/2018 Waitematā Local Grants, Round Two - Project in progress	<b>Approved</b> \$1,500.00
<b>LG1809-263</b>	<b>Supporting Young People in South auckland</b> 2017/2018 Māngere-Otāhuhu Local Grants, Round Two - Project in progress	<b>Approved</b> \$5,000.00
<b>LG1810-248</b>	<b>Supporting Young People in Manurewa</b> 2017/2018 Manurewa Local Grants, Round Two - Project in progress	<b>Approved</b> \$2,500.00
<b>LG1819-205</b>	<b>Youth Crisis Intervention Support</b> 2017/2018 Waitākere Ranges Local Grants, Round Two - Project in progress	<b>Approved</b> \$3,000.00
<b>LG1812-212</b>	<b>Youth Crisis Intervention Support</b> 2017/2018 Ōrākei Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
<b>LG1821-209</b>	<b>Youth Crisis Intervention Support</b> 2017/2018 Whau Local Grants, Round Two - Project in progress	<b>Approved</b> \$1,500.00
<b>LG1811-321</b>	<b>Youth Crisis Intervention Support</b> 2017/2018 Maungakiekie-Tāmaki Local Grants, Round Three - Declined	<b>Declined</b> \$0.00
<b>LG1807-327</b>	<b>Youth Crisis Intervention Support</b> 2017/2018 Howick Local Grants, Round Three - Project in progress	<b>Approved</b> \$2,000.00
<b>QR1818-312</b>	<b>Provide helpline support to youth and their families</b> 2017/2018 Waiheke Quick Response, Round Three - Project in progress	<b>Approved</b> \$202.00
<b>QR1803-321</b>	<b>Provide helpline support to youth and their families</b> 2017/2018 Franklin Quick Response, Round Three - Project in progress	<b>Approved</b> \$1,552.00
<b>LG1815-220</b>	<b>Youthline Helpline Service Delivery Costs</b> 2017/2018 Puketāpapa Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
<b>QR1815-302</b>	<b>Provide free helpline support to youth</b>	<b>Approved</b>

	2017/2018 Puketāpapa Quick Response, Round Three - Project in progress	\$1,000.00
<b>QR1817-208</b>	<b>Provide free helpline counselling support to youth</b> 2017/2018 Upper Harbour Quick Response, Round Two - Project in progress	<b>Approved</b> \$1,288.00
<b>QR1819-303</b>	<b>Provide support to youth through the free helpline</b> 2017/2018 Waitākere Ranges Quick Response, Round Three - Project in progress	<b>Approved</b> \$1,152.00
<b>QR1801-325</b>	<b>Provide helpline support to youth and their families</b> 2017/2018 Albert-Eden Quick Response, Round Three - Declined	<b>Declined</b> \$0.00
<b>QR1812-220</b>	<b>Provide helpline support to youth and their families</b> 2017/2018 Ōrākei Quick Response, Round Two - Project in progress	<b>Approved</b> \$1,300.00
<b>QR1820-323</b>	<b>Supporting Free Youth Helpline</b> 2017/2018 Waitematā Quick Response, Round Three - Project in progress	<b>Approved</b> \$1,000.00
<b>QR1801-233</b>	<b>Supporting young people into employment - Auckland Central Series</b> 2017/2018 Albert-Eden Quick Response, Round Two - Project in progress	<b>Approved</b> \$1,676.00
<b>QR1802-224</b>	<b>Supporting young people into employment - Auckland North Series</b> 2017/2018 Devonport-Takapuna Quick Response, Round two - Project in progress	<b>Approved</b> \$838.00
<b>QR1809-224</b>	<b>Supporting young people into employment - Auckland South Series</b> 2017/2018 Māngere-Ōtāhuhu Quick Response, Round Two - Project in progress	<b>Approved</b> \$1,616.00
<b>QR1820-221</b>	<b>Supporting young people into employment - Auckland Central Series</b> 2017/2018 Waitematā Quick Response, Round Two - Project in progress	<b>Approved</b> \$900.00
<b>QR1806-205</b>	<b>Supporting young people into employment - Auckland North Series</b> 2017/2018 Hibiscus and Bays Quick Response, Round Two - Project in progress	<b>Approved</b> \$1,676.00
<b>QR1815-105</b>	<b>Supporting young people into employment - Central Series</b> 2017/2018 Puketāpapa Quick Response, Round One - Project in progress	<b>Approved</b> \$838.00
<b>QR1817-111</b>	<b>Supporting young people into employment</b> 2017/2018 Upper Harbour Quick Response, Round One - Project in progress	<b>Approved</b> \$1,036.00
<b>QR1802-114</b>	<b>Supporting young people into employment</b> 2017/2018 Devonport-Takapuna Quick Response, Round One - Project in progress	<b>Approved</b> \$1,676.00
<b>LG1817-118</b>	<b>Supporting Young people from Auckland North to Thrive</b> 2017/2018 Upper Harbour Local Grants, Round One - Project in progress	<b>Approved</b> \$5,000.00
<b>LG1806-149</b>	<b>Supporting Young people from Auckland North to Thrive</b> 2017/2018 Hibiscus and Bays Local Grants, Round One - Declined	<b>Declined</b> \$0.00
<b>CCS18_1_244</b>	<b>Youth Spoken Word Workshops</b> Creative Communities Scheme 18_1 - Central 18_1	<b>Approved</b> \$2,000.00
<b>LG1814-110</b>	<b>Supporting youth from Papakura to Thrive</b> 2017/2018 Papakura Local Grant, Round 1 - Declined	<b>Declined</b> \$0.00
<b>LG1810-121</b>	<b>Supporting young people and their communities to thrive</b> 2017/2018 Manurewa Local Grants, Round One - Review accountability	<b>Approved</b> \$5,000.00
<b>LG1809-110</b>	<b>Youth from Mangere- Otahuhu are engaged and supported to thrive</b> 2017/2018 Māngere-Ōtāhuhu Local Grants, Round One - Review accountability	<b>Approved</b> \$5,000.00
<b>REGCD18-81</b>	<b>Engaging diverse community participation to empower youth</b> Regional Community Development 2017/2018 - Declined	<b>Declined</b> \$0.00
<b>QR1809-314</b>	<b>Supporting local facilities to meet the needs of the community</b> 2017/2018 Māngere-Ōtāhuhu Quick Response, Round 1 - Acquitted	<b>Approved</b> \$1,996.00
<b>LG1813-125</b>	<b>Supporting South Auckland young people and their community to thrive</b> 2017/2018 Ōtara-Papatoetoe Local Grants, Round One - Declined	<b>Declined</b> \$0.00
<b>QR1803-115</b>	<b>Supporting Struggling youth to have better mental health and wellbeing</b> 2017/2018 Franklin Quick Response, Round One - Declined	<b>Declined</b> \$0.00
<b>LG1820-133</b>	<b>Supporting Waitemata Youth Wellbeing outcomes</b> 2017/2018 Waitematā Local Grants, Round One - Declined	<b>Declined</b> \$0.00

QR1705-314	<b>Basic Youth and Community Counselling Volunteer Training Course</b> Henderson-Massey Quick Response, Round Three, 2016/17 - Review accountability	<b>Approved</b> \$1,180.00
LG1716-239	<b>Mentoring and support for youth within the Rodney area</b> Rodney Local Grants, Round Two, 2016/2017 - Declined	<b>Declined</b> \$0.00
QR1717-406	<b>Driving Lessons for Young people</b> Upper Harbour Quick Response, Round Four, 2016/17 - Declined	<b>Declined</b> \$0.00
LG1715-214	<b>Youthworker mentoring and support for Youth within Puketapapa</b> Puketāpapa Local Grants, Round Two, 2016/17 - Acquitted	<b>Approved</b> \$3,000.00
QR1702-421	<b>Driving Lessons for young people on the North Shore</b> Devonport-Takapuna Quick Response, Round Four, 2016/17 - Project in progress	<b>Approved</b> \$1,800.00
LG1708-224	<b>Driving Lessons for young people on the North Shore</b> Kaipātiki Local Grants, Round Two, 2016/2017 - Declined	<b>Declined</b> \$0.00
REGCD17-52	<b>Increase youth engagement through initiation of online Messenger software</b> Regional Community Development 2016/2017 - Declined	<b>Declined</b> \$0.00
QR1702-230	<b>Devonport-Takapuna youth leading initiatives for positive community health outcomes</b> Devonport-Takapuna Quick Response, Round Two, 2016/2017 - Acquitted	<b>Approved</b> \$1,000.00
QR1712-222	<b>Supporting Orakei youth health, wellbeing and participation</b> 2016/2017 Ōrākei Quick Response, Round Two - Acquitted	<b>Approved</b> \$3,000.00
QR1721-232	<b>Supporting Whau youth health, wellbeing and participation</b> 2016/2017 Whau Quick Response, Round Two - Declined	<b>Declined</b> \$0.00
QR1710-215	<b>Supporting Manurewa youth wellbeing and participation</b> 2016/2017 Manurewa Quick Response, Round Two - Acquitted	<b>Approved</b> \$2,000.00
QR1701-234	<b>Encouraging Albert-Eden youth to transition into positive, vocal contributors to their community</b> 2016/2017 Albert-Eden Quick Response, Round Two - Declined	<b>Declined</b> \$0.00
QR1716-212	<b>Supporting Rodney youth wellbeing, leadership and participation</b> Rodney Quick Response, Round Two, 2016/2017 - Declined	<b>Declined</b> \$0.00
QR1706-213	<b>Supporting Hibiscus and Bays youth wellbeing, leadership and participation</b> Hibiscus and Bays Quick Response, Round Two, 2016/2017 - Acquitted	<b>Approved</b> \$2,000.00
QR1720-230	<b>Supporting Waitemata youth health and participation</b> 2016/2017 Waitematā Quick Response, Round Two - Declined	<b>Declined</b> \$0.00
QR1707-225	<b>Supporting leadership and development of Howick youth</b> 2016/2017 Howick Quick Response, Round Two - Acquitted	<b>Approved</b> \$3,000.00
QR1707-119	<b>Providing volunteer training to support struggling Howick youth</b> 2016/2017 Howick Quick Response, Round One - Declined	<b>Declined</b> \$0.00
QR1706-112	<b>Encouraging community participation and promoting youth support services at local events</b> Hibiscus and Bays Quick Response, Round One, 2016/2017 - Declined	<b>Declined</b> \$0.00
QR1719113	<b>Promoting youth support and wellbeing services at local events</b> 2016/2017 Waitakere Ranges Quick Response, Round One - Acquitted	<b>Approved</b> \$1,000.00
LG1716-135	<b>Empowering and supporting Rodney youth to become positive community participants</b> Rodney Local Grants, Round One, 2016/2017 - Declined	<b>Declined</b> \$0.00
QR1718-105	<b>Youth workers supporting Waiheke youth</b> Waiheke Quick Response, Round One, 2016/2017 - Declined	<b>Declined</b> \$0.00
QR1703-115	<b>Youth workers supporting Franklin youth safely transition into adulthood</b> 2016/2017 Franklin Quick Response, Round One - Acquitted	<b>Approved</b> \$2,000.00
LG1709-128	<b>Management of youth development services in South Auckland</b> 2016/2017 Māngere-Ōtāhuhu Local Grant, Round One - Acquitted	<b>Approved</b> \$2,000.00

<b>LG1701-123</b>	<b>Encouraging Youth Participation and Volunteering to Build the Albert-Eden Community</b> 2016/2017 Albert-Eden Local Grants, Round One - Project in progress	<b>Approved</b> \$2,000.00
<b>QR1716-110</b>	<b>Empowering Rodney youth to plan for their community's future</b> Rodney Quick Response, Round One, 2016/2017 - Declined	<b>Declined</b> \$0.00
<b>LG1705-134</b>	<b>West Auckland Youth Advisory Group Facilitation</b> 2016/2017 Henderson-Massey Local Grants - Declined	<b>Declined</b> \$0.00
<b>LG1712-116</b>	<b>Supporting Orakei youth to have a voice and build resilience</b> 2016/2017 Ōrākei Local Grants, Round One - Declined	<b>Declined</b> \$0.00
<b>QR1602-508</b>	<b>Youth development and leadership support for Deveonport-Takapuna students</b> Devonport-Takapuna Quick Response, Round Five, 2015/16 - Declined	<b>Declined</b> \$0.00
<b>QR1609-416</b>	<b>Tablets for youth workers to support young people in Mangere and Otahuhu</b> 2015/2016 Māngere-Ōtāhuhu Quick Response, Round Four - Acquitted	<b>Approved</b> \$2,000.00
<b>LG1611-238</b>	<b>Youth development and leadership programmes for Auckland Central youth</b> Maungakiekie-Tāmaki Local Grants, Round Two, 2015/16 - Acquitted	<b>Approved</b> \$9,000.00
<b>LG1607-224</b>	<b>Salary of the south Auckland youth development practice leader</b> 2015/2016 Howick Local Grant, Round Two - Declined	<b>Declined</b> \$0.00
<b>QR1614-508</b>	<b>Tablets for youth workers to support young people in Papakura</b> 2015/2016 Papakura Quick Response, Round Five - Declined	<b>Declined</b> \$0.00
<b>LG1621-231</b>	<b>Youthline Employment Specialist supporting West Auckland youth</b> 2015/2016 Whau Local Grants, Round Two - Acquitted	<b>Approved</b> \$3,000.00
<b>LG1614-211</b>	<b>Salary for youth development practice leader providing mentoring and support for Papakura youth</b> 2015/2016 Papakura Local Grant, Round Two - Acquitted	<b>Approved</b> \$5,000.00
<b>LG1615-216</b>	<b>Youth worker mentoring and support for Puketapapa youth</b> Puketāpapa Local Grants, Round Two, 2015/16 - Acquitted	<b>Approved</b> \$1,000.00
<b>QR1617-403</b>	<b>Equipping Youthline youth workers to support struggling Upper Harbour youth</b> Upper Harbour Quick Response, Round Four, 2015/16 - Acquitted	<b>Approved</b> \$1,500.00
<b>QR1601-437</b>	<b>Equipping Youthline youth workers to support struggling Albert-Eden youth</b> 2015/2016 Albert-Eden Quick Response, Round Five - Acquitted	<b>Approved</b> \$4,000.00
<b>LG1617-210</b>	<b>Establishment of youth focused Community Centre in North Auckland</b> Upper Harbour Local Grants, Round Two, 2015/16 - Refund requested	<b>Approved</b> \$4,000.00
<b>QR1607-410</b>	<b>Equipping youth workers to support struggling Howick youth</b> 2015/2016 Howick Quick Response, Round Four - Acquitted	<b>Approved</b> \$1,474.00
<b>QR1618-322</b>	<b>Portable projector and PA system to deliver youth development programmes</b> Waiheke Quick Response, Round Three, 2015/16 - Declined	<b>Declined</b> \$0.00
<b>LG1608-219</b>	<b>Building resilient communities through youth development</b> Kaipātiki Local Grants, Round Two, 2015/16 - Acquitted	<b>Approved</b> \$1,000.00
<b>LG1610-205</b>	<b>Youth Health Councils In Manurewa: active and involved young people</b> 2015/2016 Manurewa Local Grant, Round Two - Acquitted	<b>Approved</b> \$1,350.00
<b>QR1606-317</b>	<b>Youthline community event participation to support local youth</b> Hibiscus and Bays Quick Response, Round Three, 2015/16 - Acquitted	<b>Approved</b> \$2,000.00
<b>RegAC16_2_113</b>	<b>Creative Youth Magazine - Created by Youth for Youth</b> Regional Arts and Culture Grants Programme 16_2 - Assessment 16_2	<b>Declined</b> \$0.00
<b>LG1613-205</b>	<b>Thriving Youth Communities in Otara-Papatoetoe</b> 2015/2016 Otara-Papatoetoe Local Grant, Round Two - Acquitted	<b>Approved</b> \$3,000.00
<b>QR1613-309</b>	<b>Computers for Youthline Manukau Homework Room</b> 2015/2016 Ōtara-Papatoetoe Quick Response, Round Three - Acquitted	<b>Approved</b> \$1,200.00
<b>CCS16_2_226</b>	<b>Youth Week Exhibition 2016</b>	<b>Approved</b> \$3,536.00

	Creative Communities Scheme 2016_2 - South Assessment Committee Round 2 2016	
<b>QR1619-323</b>	<b>Youth wellbeing promotion at local events</b> Waitākere Ranges Quick Response, Round Three, 2015/16 - Acquitted	<b>Approved</b> \$1,500.00
<b>QR1621-318</b>	<b>Supporting youth to build resilient communities</b> Whau Quick Response, Round Three, 2015/16 - Acquitted	<b>Approved</b> \$2,000.00
<b>QR1620-310</b>	<b>Thriving Communities: Supporting volunteers to participate fully in community life</b> 2015/2016 Waitematā Quick Response, Round Three - Declined	<b>Declined</b> \$0.00
<b>QR1607-311</b>	<b>Youth Resources to young people in Howick</b> 2015/2016 Howick Quick Response, Round Three - Declined	<b>Declined</b> \$0.00
<b>LG1620-219</b>	<b>Roof repair Youthline Auckland Community Centre</b> 2015/2016 Waitematā Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
<b>QR1603-316</b>	<b>Information Resources for Young People</b> 2015/2016 Franklin Quick Response, Round Three - Acquitted	<b>Approved</b> \$2,000.00
<b>QR1615-302</b>	<b>Providing quality information to people in the Puketapapa</b> Puketāpapa Quick Response, Round Three, 2015/16 - Acquitted	<b>Approved</b> \$750.00
<b>QR1614-301</b>	<b>Youth Health Councils/Youth programmes in Papakura</b> 2015/2016 Papakura Quick Response, Round Three - Acquitted	<b>Approved</b> \$1,000.00
<b>QR1617-302</b>	<b>Youthline community event participation to support local youth</b> Upper Harbour Quick Response, Round Three, 2015/16 - Declined	<b>Declined</b> \$0.00
<b>QR1602-310</b>	<b>Youthline community event participation to support local youth</b> Devonport-Takapuna Quick Response, Round Three, 2015/16 - Declined	<b>Declined</b> \$0.00
<b>QR1608-306</b>	<b>Youthline Community Event Participation</b> Kaipatiki Quick Response, Round Three, 2015/16 - Acquitted	<b>Approved</b> \$500.00
<b>QR1612-304</b>	<b>Projector for use at Community Events</b> 2015/2016 Ōrākei Quick Response, Round Three - Acquitted	<b>Approved</b> \$250.00
<b>QR1609-209</b>	<b>Hearing the Voice of Young People in the Mangere-Otahuhu Board area</b> 2015/2016 Māngere-Ōtāhuhu Quick Response, Round Two - Acquitted	<b>Approved</b> \$1,000.00
<b>QR1610-202</b>	<b>Youth Health Councils in Manurewa: helping young people to be active and involved</b> 2015/2016 Manurewa Quick Response, Round Two - Acquitted	<b>Approved</b> \$1,000.00
<b>REGCD1655</b>	<b>Thriving Volunteer Communities: Providing quality support to our valuable volunteers</b> Regional Community Development - Declined	<b>Declined</b> \$0.00
<b>QR1612-211</b>	<b>Safety, Information and Support in the Orakei Ward</b> 2015/2016 Ōrākei Quick Response, Round Two - Declined	<b>Declined</b> \$0.00
<b><i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i></b>		



## Albany Chinese Association

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### Project: Albany Chinese Association

<b>Location:</b>	Oteha Valley School and Albany House		
<b>Summary:</b>	<p>The Albany Chinese Association organise activities every Saturday afternoon at Oteha Valley School for 3 hours. These activities include ESOL classes, dancing and singing groups as well as table tennis, mahjong and Chinese chess games. The Albany Chinese Association rents Albany House for 4 hour every week in order to practice singing and dancing. The dancing and singing classes/groups rehearse in order to perform at various events and festivals such as the Mid Autumn Festival, The Chinese New Year, the Dragon Boat Festival or the Albany Coco Christmas Carols events among others. The group also sings at the Albany Village Library every Monday mornin</p>		
<b>Dates:</b>	01/01/2019 - 30/06/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	350	<b>People attending:</b>	350-800
<b>% of participants from Local Board</b>		100%	

### Community benefits

#### Identified community outcomes:

The management of Albany Chinese Association look after their community very well. Activities happen weekly at Albany House and Oteha Valley School Hall (as well as the Albany Village Library). Chinese dances are performed, Beijing Opera is sung etc... They make it happen thanks to the closeness and network they have created over the years. They need help to keep going. They are kind enough to perform in other festivals such as Cultural festivals when asked to do so.

The Chinese community is the largest community in the Upper Harbour. They organise festivals to which the whole Upper Harbor community is invited. To make members happy and feel like home, more active to join the whole Albany and New Zealand society, is one of the most outcomes we are aiming.

#### Alignment with local board priorities:

*Migrants*

The Chinese community is the largest community in the Upper Harbour. We organise festivals to which the whole UH community is invited. For all new comers in Albany area, and develop and help migrants fulfill the needs to face for new life,

Collaborating organisation/individual	Role
None Identified	None Identified

## Demographics

**Maori outcomes:** None Identified

**Target ethnic groups:** Specific ethnic group New Zealand European, Chinese

**Promoting SmokeFree:** We won't allow any member to smoke during the activities or events held by Albany Chinese Association. To try to make the association smoke free society.

**Zero waste minimisation** We won't allow any member to smoke during the activities or events held by Albany Chinese Association. To try to make the association smoke free society.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
50%	50%	0%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	%

## Financial information

**Amount requested:** **\$8,108.00**

**Requesting grant for:** Albany Chinese Association did well in 2017 and the size of the group and members increased much. The costs increased much as well and we need the funding for the projects, especially the venue hires, transport fees, Teachers fees, other operational costs, etc.

**If part funded, how would you make up the difference:**

At least tutor fees, sound and karaoke systems.

**Cost of participation:** Membership Fees, 350 pp (@10 = 3500)

Total expenditure	Total income	Other grants approved	Applicant contribution
\$14,036.38	\$2,450.00	\$2,000.00	\$500.00

Expenditure item	Amount
Albany House Hire (3 Hours Weekly @ 26 Weeks)	\$3,120.00
Oteha Hall Hire (3 Hours Weekly @ 52 Weeks)	\$2,808.00
English & Singing Teachers Fees and Operation Costs	\$3,720.00
Microphone System	\$1,599.00
Karaoke Player	\$789.38
Operational Cost, Petrol etc	\$2,000.00

Income description	Amount
Membership Fees (350 members @ 5 h.a)	\$ 1,750
English Study Fees (70 Students @ 10 h.a)	\$ 700

Other funding sources	Amount	Current Status
Request from CCS	\$2,000.00	Pending

Donated materials	Amount
None Identified	None Identified

Total number volunteer hours	Total number specialised volunteer hours	Amount
None Identified	None Identified	None Identified

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1817-202	<b>Albany Chinese Association</b> 2017/2018 Upper Harbour Quick Response, Round Two - Project in progress	<b>Approved</b> \$6,000.00
CCS18_2_136	<b>Albany Chinese Association Festivals</b> Creative Communities Scheme 18_2 - North 18_2	<b>Approved</b> \$2,800.00
CCS18_1_120	<b>Albany Chinese Association - Get Involved</b> Creative Communities Scheme 18_1 - North 18_1	<b>Approved</b> \$5,668.00
QR1717-301	<b>Albany Chinese Association</b> Upper Harbour Quick Response, Round Three, 2016/17 - Project in progress	<b>Approved</b> \$6,000.00
CCS17_2_156	<b>Albany Chinese Association Festivals</b> Creative Communities Scheme 2017_2 - North Committee 17_2	<b>Approved</b> \$2,942.00
LG1717-109	<b>Albany Chinese Association Big One Gathering</b> Upper Harbour Local Grants, Round One, 2016/17 - Withdrawn	<b>Withdrawn</b> \$0.00

## Environmental Education for Resource Sustainability Trust

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	Environment
<b>Conflicts of interest:</b>	None identified		

### Project: Paper4trees

<b>Location:</b>	Upper Harbour schools and preschools		
<b>Summary:</b>	Paper4trees is a waste minimisation and tree planting programme for schools and preschools. We provide the schools and preschools with 30 litre recycling bins to help encourage recycling within the classroom. As an incentive to recycle all of the paper and cardboard they generate, we reward them with one native plant for every two cubic metres of paper and cardboard they recycle.		
<b>Focus specific:</b>	<p><b>Event producer/contractor/3<sup>rd</sup> party:</b></p> <p><b>Environmental benefits:</b> Paper and cardboard is diverted from landfill, landfill space is saved, carbon dioxide is reduced in landfill, native trees are planted. Sustainable habits instilled in youth therefore benefitting the environment now and in the future.</p> <p><b>Building/site accessible or visible to the public:</b></p> <p><b>Building/site recognised in a council heritage schedule or the NZ Historic Places Trust:</b> ,</p>		
<b>Dates:</b>	03/12/2018 - 28/06/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	3	<b>People attending:</b>	5000
<b>% of participants from Local Board</b>	100%		

### Community benefits

#### Identified community outcomes:

- Students and staff take home the recycling message and set up similar systems within their own homes.
- Some schools donate their plants to local community restoration projects for the whole community to enjoy and benefit from.
- Local businesses, nurseries, transfer stations and recycling contractors also benefit as they are receiving business.
- More native trees are being planted throughout local communities, which attract birds and beautify spaces etc.
- Recycling preserves local landfill space and reduces carbon dioxide in landfill. Recycling is also turned into valuable resource, which prevents natural resources from being depleted.

Schools have an online account through our website where they record much paper and cardboard they have recycled. The system calculates how many trees they've earned based on their recycling information. We are then able to translate these figures into tonnes of paper and cardboard

recycled, volume of landfill space saved, tonnes of carbon dioxide not produced in landfill, and native trees planted.

**Alignment with local board priorities:**

*The environment*

Paper4trees is a waste minimisation and tree planting programme for schools and preschools. Students are taught to separate

their paper and cardboard within the classroom for recycling as we provide them with classroom recycling bins to help them do so. By recycling, these schools and preschools are reducing the amount of waste that is being sent to landfill. We then we reward them with native trees to plant on their grounds for their efforts which helps protect the local environment. Youth are learning to replenish resources as they use them.

Collaborating organisation/individual	Role
Te Whangai Trust	Providing native plants to the schools at a good rate. We also support their objectives by working with them.

**Demographics**

**Maori outcomes:** None identified

**Target ethnic groups:** All/everyone

**Promoting SmokeFree:**

**Zero waste minimisation** Yes, our programme is centred around waste minimisation. Schools can't avoid using paper and cardboard so we encourage them to divert it from landfill. We also encourage them to record their paper consumption so they can monitor their usage and aim to reduce this amount where they can.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

**Financial information**

**Amount requested:** \$2,842.00

**Requesting grant for:** The purchase and delivery of 450 native trees to Upper Harbour schools and preschools participating in the Paper4trees programme. Also, to replace 75 classroom recycling bins in these schools and preschools.

**If part funded, how would you make up the difference:**

If we could at least get funding to send out native trees that would be great. If need be, we can apply to other funders or local business to help with funding the bins. It is preferred to have less sponsors and funders to maximise exposure for your organisation, which is why we have applied for both parts.

**Cost of participation:** The programme is free for schools and preschools.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$7,341.75	\$0.00	\$1,000.00	\$250.00

Expenditure item	Amount
450 native trees and delivery @ \$5.30 each + GST	\$2,385.00
75 classroom recycling bins at \$7 each including GST	\$456.75
Administration and office expenses	\$4,500.00

Income description	Amount
None identified	None identified

Other funding sources	Amount	Current Status
Local business sponsor	\$1,000.00	Pending

Donated materials	Amount
None identified	None identified

Total number volunteer hours	Total number specialised volunteer hours	Amount
None identified	None identified	None identified

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1919-117	<b>Paper4trees</b> 2018/2019 Waitākere Ranges Local Grants, Round One - E&H assessment	<b>Approved</b> \$1,500.00
LG1912-127	<b>Paper4trees</b> 2018/2019 Ōrākei Local Grants, Round One - Awaiting payment	<b>Approved</b> \$2,500.00
LG1910-147	<b>Paper4trees</b> 2018/2019 Manurewa Local Grants, Round One - Declined	<b>Declined</b> \$0.00
LG1909-146	<b>Paper4trees</b> 2018/2019 Māngere-Otāhuhu Local Grants, Round One - Awaiting payment	<b>Approved</b> \$2,471.00
LG1920-135	<b>Paper4trees</b> 2018/2019 Waitematā Local Grants, Round One - Awaiting payment	<b>Approved</b> \$2,000.00
LG1913-151	<b>Paper4trees</b> 2018/2019 Ōtara-Papatoetoe Local Grants, Round One - Declined	<b>Declined</b> \$0.00

<b>LG1915-136</b>	<b>Paper4trees</b> 2018/2019 Puketāpapa Local Grants, Round One - E&H assessment	<b>Undecided</b> \$0.00
<b>LG1903-142</b>	<b>Paper4trees</b> 2018/2019 Franklin Local Grants, Round One - Declined	<b>Declined</b> \$0.00
<b>QR1818-318</b>	<b>Paper4trees</b> 2017/2018 Waiheke Quick Response, Round Three - Declined	<b>Declined</b> \$0.00
<b>LG1814-115</b>	<b>Paper4trees</b> 2017/2018 Papakura Local Grant, Round 1 - Project in progress	<b>Approved</b> \$2,500.00
<b>LG1603-241</b>	<b>Paper4trees</b> 2015/2016 Franklin Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
<b>LG1608-227</b>	<b>Paper4trees</b> Kaipātiki Local Grants, Round Two, 2015/16 - Acquitted	<b>Approved</b> \$913.00
<b>QR1610-403</b>	<b>Paper4trees</b> 2015/2016 Manurewa Quick Response, Round Four - Acquitted	<b>Approved</b> \$1,826.00
<b><i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i></b>		

## The Korean Society of Auckland

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Events
<b>Conflicts of interest:</b>	None identified		

### Project: The Korean Day 2019

<b>Location:</b>	North Shore Event Centre		
<b>Summary:</b>	<p>Korean Day 2019 is a full day event showcasing numerous Korean performances and arts.</p> <p>This event would welcome any family and friends to come along in order to bring local communities altogether and enjoy.</p> <p>It offers a great opportunity to understand about Korean heritage and it will be helping other ethnic groups to share and exchange their cultures together.</p> <p>cultures between different ethnic groups.</p>		
<b>Dates:</b>	30/03/2019 - 30/03/2019	<b>Rain dates:</b>	30/03/2019 - 30/03/2019
<b>People delivering:</b>	350	<b>People attending:</b>	11700
<b>% of participants from Local Board</b>		50%	

### Community benefits

#### Identified community outcomes:

- Auckland based Koreans and other ethnics groups would have reduced cultural gaps from sharing and blending with their cultures from the event.
  - Local communities would have experienced and the knowledge about Korean culture.
  - Korean migrants in Auckland would be able to participate in Auckland community more often and be able to educate the next generation about their culture.
- The outcome will be shown as:
- The event will be presenting Korean culture with food, language, clothes, arts and performances to the public so the public can learn and understand about the culture of Korea.
  - The event also provides the Korean traditional games(activities) to the public not only to different ethnics, but also to the Korean youth to learn and explore about old traditional games during the event.
  - Korean migrants can involve in the event to share the culture with others and communities and societies related to tradition and modern culture of Korea can showcase their outcome during the event.

#### Alignment with local board priorities:



## Migrants

The purpose of Korean Day is to distribute and share Korean culture to Auckland local communities and we believe that will support the communities to build stronger and produce culturally rich city outcome.

Also, Korean Day would include all the age from youth, adults and various ethnic groups to participate

and have understanding about the culture.

Collaborating organisation/individual	Role
None identified	None identified

## Demographics

**Maori outcomes:** *Māori participation - Māori priority group, target group, high representation or Māori staff delivering*

Maori culture is one of New Zealand's important main cultures to learn and know about.

Since our event is categorized as a cultural event, the Maori culture should be included

as a part of the event as well. We invited Maori performance team for cultural exchange

3 years ago, and we are planning to invite them again for next year.

**Target ethnic groups:** All/everyone

**Promoting SmokeFree:** We are going to display the smoke-free poster in English and Korean during the event time

and we are going to announce the smoke-free message between performances.

**Zero waste minimisation** We will promote waster minimisation poster from Auckland Council in both Korean and English during the event.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	%

## Financial information

**Amount requested:** \$2,000.00

**Requesting grant for:** We need grants for venue hire, Volunteer and equipment hire cost.

**If part funded, how would you make up the difference:**

We would plan less activity resource and programme costs.

**Cost of participation:** Free entry fee

Total expenditure	Total income	Other grants approved	Applicant contribution
\$40,000.00	\$0.00	\$30,000.00	\$10,000.00

Expenditure item	Amount
Venue hire - North Shore Events Centre	\$5,000.00
Advertisement - Poster, fliers, brochure, media etc	\$3,500.00
Activity resource and programme costs	\$15,000.00
Equipment hire	\$7,000.00
Volunteer cost	\$4,500.00
Event officer/Coordinator Salary - For 2 months	\$5,000.00

Income description	Amount
Ticket - Free	None identified
Sponsorship - Advertisement on brochure and stall hire	None identified
Donation	None identified

Other funding sources	Amount	Current Status
Regional Event Fund	\$20,000.00	None identified
Creative Communicate Scheme	\$10,000.00	None identified

Donated materials	Amount
None identified	None identified

Total number volunteer hours	Total number specialised volunteer hours	Amount
None identified	None identified	None identified

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1908-114	2019 Korean Day 2018/2019 Kaipātiki Local Grants, Round One - Awaiting funding agreement	Approved \$2,000.00
LG1808-101	2018 Korean Day 2017/2018 Kaipātiki Local Grants, Round One - Acquitted	Approved \$7,400.00

<b>CCS18_1_051</b>	<b>2018 Korean Day</b> Creative Communities Scheme 18_1 - North 18_1	<b>Declined</b> \$0.00
<b>REF1800008</b>	<b>2018 Korean Day</b> Regional Event Fund 2017/2018 - Application	<b>Approved</b> \$10,000.00
<b>LFHW1601-36</b>	<b>Love Food hate Waste for Korean</b> 2016/17 Love Food Hate Waste Fund - Acquitted	<b>Approved</b> \$750.00
<b>CCS17_1_036</b>	<b>2017 Korean Day</b> Creative Communities Scheme 2017_1 - North Assessment Committee Round 1 2017	<b>Approved</b> \$1,000.00
<b>LG1708-111</b>	<b>2017 Korean Day</b> Kaipatiki Local Grants, Round One, 2016/2017 - Acquitted	<b>Approved</b> \$9,500.00
<b>REF1700019</b>	<b>2017 Korean Day</b> Regional Event Fund 2016/2017 - Application	<b>Approved</b> \$10,000.00
<b>QR1602-212</b>	<b>senior ESOL class</b> Devonport-Takapuna Quick Response, Round Two, 2015/16 - Acquitted	<b>Approved</b> \$500.00
<b>LG1608-129</b>	<b>Korean Day for 20 years anniversary as sister city between Korea seoul and Busan city</b> Kaipātiki Local Grants, Round One, 2015/16 - Declined	<b>Declined</b> \$0.00
<b>CCS16_1_172</b>	<b>2016 Korean Day and Auckland City and Busan Sister City 20 years anniversary ceremony</b> Creative Communities Scheme 2016_1 - Acquitted	<b>Approved</b> \$14,655.12
<b>R2LESF094</b>	<b>Korean Day</b> 2014/2015 Round2 Local Events Support Fund - Acquitted	<b>Approved</b> \$2,500.00
<b>IRCF14/15 116</b>	Interim Regional Fund 2014/15: Arts and Community - Declined	<b>Declined</b> \$0.00
<b>00162</b>	<b>2015 Korean Day</b> Creative Communities Scheme 2015_1 - Acquitted	<b>Approved</b> \$8,000.00
<b><i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i></b>		

## North Harbour BMX Association

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### Project: Safety Fencing between Berm & Canteen

<b>Location:</b>	North Harbour BMX Track - Cnr Appian Way & Oteha Valley Road		
<b>Summary:</b>	We need to install Safety fencing around the 3rd corner (berm) to keep our spectators watching from our canteen area a safe distance from the edge of the track.		
<b>Dates:</b>	01/12/2018 - 09/12/2018	<b>Rain dates:</b>	-
<b>People delivering:</b>	5	<b>People attending:</b>	500+
<b>% of participants from Local Board</b>		35%	

## Community benefits

### Identified community outcomes:

We want to build a safe environment for our riders, their families and guests who come to spectate at the North Harbour BMX Track.

Provide a professional facility for visitors from other regions who will race at our club.

Installation of a 15 Metre Fence.

Ensuring that spectators are kept at least 1 metre from the edge of the track.

This Fence will be installed between the 1st & 3rd Berm by our canteen area to provide a distinct area between race / track area and the Canteen / relax area.

### Alignment with local board priorities:

*Sport and recreation*

NHBMX promotes sport and recreation in our community. We are a local club who foster a community spirit with families while our kids learn how to race bikes. Our application is to apply for Safety fencing to build a safe area for our families who spectate at our BMX track.

Collaborating organisation/individual	Role
NHBMX Club Members	Purchase the Materials donated by Upper Harbour & Install the Fencing

## Demographics

**Maori outcomes:** None identified

**Target ethnic groups:** All/everyone

**Promoting SmokeFree:** The fencing will be in between our 1st / 3rd Berm and Canteen area. The Canteen area is a smoke free and we will be installing Smoke Free sign to this fence and our Canteen Building when our track is handed over from Transit NZ.

**Zero waste minimisation** We will only purchase materials for use and all materials not required will be recycled or used in other areas.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
10%	40%	20%	20%	%	10%	%

## Financial information

**Amount requested:** \$1,722.00

**Requesting grant for:** This application is to purchase the Materials to enable volunteers to install Rails, Posts, Concrete for 15 Metres of Fencing at North Harbour BMX Club. The Fence is to provide safety between the track and the Canteen area.

**If part funded, how would you make up the difference:**

Yes it will as we think this is a mandatory need - But NHBMX will need to find another organisation or board to fund our application. NHBMX does not have the funds to install this fencing from our membership fees alone.

**Cost of participation:** Membership annual club membership fee - \$115-\$140 per annum. But Families, Community & Spectators are free to visit our track at any time.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$1,722.00	\$15,300.00	\$0.00	\$0.00

Expenditure item	Amount
15 Metres Fencing at \$114.80 per metre	\$1,722.00

Income description	Amount
Annual Membership - Based on X120 Members @ average of \$127.50 per annum. This amount needs to cover the running of our club and does not cover maintenance and safety projects such as fencing	\$ 15,300.00

Other funding sources	Amount	Current Status
None identified	None identified	None identified

Donated materials	Amount
None identified	None identified

Total number volunteer hours	Total number specialised volunteer hours	Amount
18	12	\$616.50

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1906-110	<b>North Harbour BMX First Aid &amp; Safety 2018</b> 2018/2019 Hibiscus and Bays Local Grants, Round One - SME assessment completed	<b>Undecided</b> \$0.00
LG1917-104	<b>North Harbour BMX Computer Upgrade</b> 2018/2019 Upper Harbour Local Grants, Round One - Submitted	<b>Undecided</b> \$0.00
QR1806-201	<b>North Harbour 1000 BMX Race Meeting</b> 2017/2018 Hibiscus and Bays Quick Response, Round Two - Acquitted	<b>Approved</b> \$700.00
QR1706-316	<b>North Harbour 1000 BMX Race Meeting</b> Hibiscus and Bays Quick Response, Round Three, 2016/2017 - Declined	<b>Declined</b> \$0.00
QR1717-311	<b>North Harbour 1000 BMX race meet</b> Upper Harbour Quick Response, Round Three, 2016/17 - Refund requested	<b>Approved</b> \$2,000.00
QR1717-108	<b>First Aid Workshop</b> Upper Harbour Quick Response, Round One, 2016/17 - Acquitted	<b>Approved</b> \$500.00
QR1602-322	<b>Re Surfacing the North Harbour Track with Lime.</b> Devonport-Takapuna Quick Response, Round Three, 2015/16 - Acquitted	<b>Approved</b> \$500.00
QR1617-308	<b>Surfacing of the North Harbour BMX Track.</b> Upper Harbour Quick Response, Round Three, 2015/16 - Acquitted	<b>Approved</b> \$2,000.00
RegRSR1613	<b>NORTHERN Region Junior Development camps</b> Regional Sport and Recreation Grant 2015/2016 Round One - Declined	<b>Declined</b> \$0.00

## Windsor Park Community and Multisport Hub Incorporated

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Sport and recreation
<b>Conflicts of interest:</b>	None identified		

### Project: Windsor Park Redevelopment

<b>Location:</b>	Windsor Park, Mairangi Bay		
<b>Summary:</b>	Windsor Park Community and Multisport Hub Inc. is investigating options for developing Windsor Park to optimise field space and facilities to enable even greater community use. This includes the development of an artificial field to accommodate competition level playing fields for rugby, football (soccer), American football, Lacrosse, Cricket ovals, floodlighting and a practice area. As part of the redevelopment an indoor multisport facility will be developed.		
<b>Dates:</b>	03/12/2018 - 31/12/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	8 Board Members but being driven by a Portfolio Group of 3 Board members one of which is also delivering project management services	<b>People attending:</b>	In excess of 10,000
<b>% of participants from Local Board</b>		100%	

### Community benefits

#### Identified community outcomes:

The development will deliver first class sporting facilities for general community use. There is currently a drastic shortage of playing fields on the North Shore forcing a number of Clubs to pay external parties to utilise their fields. There is also a shortage of quality indoor facilities across a multitude of sports meaning people are missing out on recreational opportunities.

Usage of the facilities.

Increase in field utilisation by way of artificial turf eliminating weather related closures.

More people taking part in physical activities both indoor and outdoor.

#### Alignment with local board priorities:

*Sport and recreation*

Through the provision of facilities for the community to participate in sport and physical activity

Collaborating organisation/individual	Role
East Coast Bays Cricket Club	Cricket expertise and requirements
East Coast Bays Rugby Club	Rugby expertise and requirements
Other sporting bodies currently being approached	Respective sports expertise and requirements

## Demographics

**Maori outcomes:** None identified

**Target ethnic groups:** All/everyone

**Promoting SmokeFree:** Our facility will be smoke free

**Zero waste minimisation** The facility will make use of the most up to date recycling techniques

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

## Financial information

**Amount requested:** \$2,000.00

**Requesting grant for:** Project Management costs

**If part funded, how would you make up the difference:**

More volunteer hours

**Cost of participation:** No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$48,000.00	\$0.00	\$0.00	\$46,000.00

Expenditure item	Amount
Project Management	\$48,000.00

Income description	Amount
None identified	None identified

Other funding sources	Amount	Current Status
None identified	None identified	None identified

Donated materials	Amount
None identified	None identified



Total number volunteer hours	Total number specialised volunteer hours	Amount
40	1560	\$32,880.00

### Funding history

Application ID	Project title Round - Stage	Decision Allocation
<b>LG1917-108</b>	<b>Repair unsafe steel trusses on Clubhouse facility at Windsor Park</b> 2018/2019 Upper Harbour Local Grants, Round One - Submitted	<b>Undecided</b> \$0.00
<b>QR1817-305</b>	<b>Windsor Park Redevelopment</b> 2017/2018 Upper Harbour Quick Response, Round Three - Project in progress	<b>Approved</b> \$2,000.00
<b>LG1806-157</b>	<b>Windsor Park Redevelopment</b> 2017/2018 Hibiscus and Bays Local Grants, Round One - Project in progress	<b>Approved</b> \$10,000.00
<b>LG1817-115</b>	<b>Windsor Park Redevelopment</b> 2017/2018 Upper Harbour Local Grants, Round One - Project in progress	<b>Approved</b> \$15,000.00

## East Coast Bays and Districts Cricket Club Inc.

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Sport and recreation
<b>Conflicts of interest:</b>	None identified		

### Project: Match scorer costs

<b>Location:</b>	Windsor Park, Mairangi Bay		
<b>Summary:</b>	Cricket is unique in that it requires very complex scoring. Every single ball bowled must be recorded making it a very complex and labour intensive. It also requires expertise to do the scorers role. Due to the role being all day the Club has to pay to get a scorer to do the job. We request support for these costs.		
<b>Dates:</b>	01/12/2018 - 30/04/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	12	<b>People attending:</b>	500
<b>% of participants from Local Board</b>	100%		

### Community benefits

#### Identified community outcomes:

- Improved sporting services available to the community
- Quality services to the community
- Grow and maintain membership
- Supporting a healthy and social sporting environment
- Feedback from all stakeholders
- Membership numbers

#### Alignment with local board priorities:

*Sport and recreation*

By providing quality sporting programmes, services and facilities to the local community.

Collaborating organisation/individual	Role
Windsor Park Community and Multisport Hub	Provision of the Park and facilities

### Demographics

**Maori outcomes:** None identified

**Target ethnic groups:** All/everyone

**Promoting SmokeFree:** The facility is smoke free

**Zero waste minimisation** Not specifically

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

## Financial information

**Amount requested:** \$1,500.00

**Requesting grant for:** Scorer's costs

**If part funded, how would you make up the difference:**

Fundraise

**Cost of participation:** No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$1,500.00	\$0.00.	\$000.	\$000

Expenditure item	Amount
Match scorers costs	\$1,500.00

Income description	Amount
None identified	None identified

Other funding sources	Amount	Current Status
None identified	None identified	None identified

Donated materials	Amount
None identified	None identified

Total number volunteer hours	Total number specialised volunteer hours	Amount
None identified	None identified	None identified

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1906-113	<b>Cricket net repairs</b> 2018/2019 Hibiscus and Bays Local Grants, Round One - SME assessment completed	<b>Undecided</b> \$0.00
LG1917-105	<b>Windsor Park Facility costs</b> 2018/2019 Upper Harbour Local Grants, Round One - Submitted	<b>Undecided</b> \$0.00
QR1817-107	<b>Windsor Park Contribution</b> 2017/2018 Upper Harbour Quick Response, Round One - Project in progress	<b>Approved</b> \$1,000.00
LG1817-108	<b>We request support for our match scorer costs.</b> 2017/2018 Upper Harbour Local Grants, Round One - Project in progress	<b>Approved</b> \$1,500.00
QR1708-103	<b>We request support for our match scorer costs.</b> Upper Harbour Quick Response, Round One, 2016/17 - Acquitted	<b>Approved</b> \$1,000.00
QR1608-311	<b>We request support for our junior and senior coaching programme costs.</b> Kaipatiki Quick Response, Round Three, 2015/16 - Withdrawn	<b>Withdrawn</b> \$0.00

## Tennis New Zealand

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	Sport and recreation
<b>Conflicts of interest:</b>	None identified		

### Project: New Zealand Tennis Championships

<b>Location:</b>	Albany Tennis Park, 321 Oteha Valley Rd, Albany		
<b>Summary:</b>	New Zealand's best tennis players come to Albany to compete for prestigious New Zealand titles over a week of competition. The event has opportunities for local businesses to host clients, local residents to be involved as volunteers or watch as spectators and top local players to compete against the countries best.		
<b>Dates:</b>	11/12/2018 - 16/12/2018	<b>Rain dates:</b>	-
<b>People delivering:</b>	20	<b>People attending:</b>	50,000
<b>% of participants from Local Board</b>		80%	

### Community benefits

#### Identified community outcomes:

- Deliver a top quality national event in Albany
- Engage with local residents to entertain and inspire them
- To drive engagement and profile of Albany Tennis Park, growing participation numbers at this key local facility.
- Post competition surveys
- Participation numbers provided by Tennis Northern
- Informal interviews with guest and spectators

#### Alignment with local board priorities:

*Sport and recreation*

Bringing a high quality national championships event to the Upper Harbour region in the form of the NZ Tennis Championships. New Zealand's best players will compete at the Albany Tennis Park over a week of competition. The event will offer the opportunity for local residents to watch top level sport, inspiring local residents who use the facility. There are great opportunities for local volunteers to get involved with the tournament. The event is also broadcast live on SKY Sport, offering great exposure for the area and venue.

Collaborating organisation/individual	Role
Tennis Northern	Venue provider - Albany Tennis Park
Local sponsors and suppliers TBC	Corporate hospitality and provision of event supplies

## Demographics

**Maori outcomes:** None identified

**Target ethnic groups:** All/everyone

**Promoting SmokeFree:** Tennis New Zealand has a strong non-smoking policy, the entire venue is designated as Smoke Free during the duration of the tournament. MC messages will reinforce this policy.

**Zero waste minimisation** The venue has an effect waste management policy. MC to include waste minimisation messaging within dialogue.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	10%	50%	30%	%	10%	%

## Financial information

**Amount requested:** \$2,000.00

**Requesting grant for:** Event and Venue Set-up costs

**If part funded, how would you make up the difference:**

Likely increase cost of spectator entry fees/hospitality to help cover additional costs.

**Cost of participation:** Player Entry Fees - \$84.00, spectator entry cost - \$5

Total expenditure	Total income	Other grants approved	Applicant contribution
\$40,249.00	\$16,220.00	\$0.00	\$24,029.00

Expenditure item	Amount
Tournament Officials Costs	\$11,080.00
Player Physio/Massage	\$4,400.00
Event and venue set-up costs	\$5,500.00
Volunteer & Officials Lunches	\$5,869.00
Volunteer Clothing	\$500.00
Trophies and awards	\$1,000.00
Athlete Training Grants	\$10,000.00
Photographer	\$100.00
Tennis Balls	\$1,800.00

Income description	Amount
Entry Fees	\$ 6,720.00
Corporate Hospitality Packages	\$ 3,000.00
Public Ticket Sales	\$ 500.00
Sponsorship - Pascoes NZ	\$ 6,000.00

Other funding sources	Amount	Current Status
None identified	None identified	None identified

Donated materials	Amount
None identified	None identified

Total number volunteer hours	Total number specialised volunteer hours	Amount
480	640	\$23,016.00

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
<i>No funding history available for this applicant</i>		

## North Shore United Hockey Club

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Sport and recreation
<b>Conflicts of interest:</b>	None identified		

### Project: Storage

<b>Location:</b>	Kiwi Self Storage, 12 Holder Place, Constellation Drive, Mairangi Bay, 0745		
<b>Summary:</b>	<p>The Storage unit is used for storage of club gear such as balls, cones, goalie bags, and uniforms.</p> <p>These are not required during the summer months as hockey is a winter sport, and the club does not own it's own storage facilities so rental of a unit is required.</p>		
<b>Dates:</b>	01/10/2018 - 31/03/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	Approx 260	<b>People attending:</b>	260
<b>% of participants from Local Board</b>		100%	

### Community benefits

#### Identified community outcomes:

Storage is required as we do not have our own storage facilities. Being able to get a grant towards part of the fees (1/Dec/18 to 31/Mar/19, ensures that we do not need to transfer the cost through to our members and it will facilitate member fees being kept down.

Another benefit is that we will be able to retain the equipment in a central location for our committee members to collect. The facilities are safe and monitored ensuring that the equipment and uniforms will not get lost between now and the next season.

If the grant is approved, we will not need to transfer the cost of the hirage to our members (i.e. will not have an impact on fees next year). We wish to make hocky as affordable as possible for our members, and not transferring the cost will be beneficial to all

#### Alignment with local board priorities:

*Sport and recreation*

During the summer months, the equipment needs to go into storage until the next season (winter) as the club doesn't own its own storage facilities. The acquisition of this grant towards these storage costs will assist with keeping membership fees down in 2019.

Collaborating organisation/individual	Role
None identified	None identified

### Demographics

**Maori outcomes:** None identified



**Target ethnic groups:** All/everyone

**Promoting SmokeFree:** Our project is related to storage for equipment and uniforms. A smoke free message does not apply to the project, but it is certainly a message that we support when playing sports and can be communicated as part of our message to members next season.

**Zero waste minimisation**

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
0%	5%	35%	55%	%	5%	%

**Financial information**

**Amount requested:** \$753.00

**Requesting grant for:** The storage unit will be acquired for the period 1/10/2018 through to 31/03/2019. The funding is requested for part of this period (1/12/2018 through to 31/3/2019)

**If part funded, how would you make up the difference:**

Fees may need to be transferred to members (subject to budget calculations in the new financial year)

**Cost of participation:** None

Total expenditure	Total income	Other grants approved	Applicant contribution
\$1,129.14	\$0.00	\$0.00	\$376.00

Expenditure item	Amount
Kiwi Self Storage	\$1,129.14

Income description	Amount
None identified	None identified

Other funding sources	Amount	Current Status
None identified	None identified	None identified

Donated materials	Amount
None identified	None identified

Total number volunteer hours	Total number specialised volunteer hours	Amount
4	None identified	\$82.20

### Funding history

Application ID	Project title Round - Stage	Decision Allocation
<i>No funding history available for this applicant</i>		

## Harbour Sport Trust

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	Sport and recreation
<b>Conflicts of interest:</b>	None identified		

### Project: Shore to Shore 5km Fun Run/Walk

<b>Location:</b>	Milford Reserve		
<b>Summary:</b>	Shore to Shore is about encouraging school-aged children and their families and communities to get out and get active together while having fun. It is the North Shore's largest 5km fun run/walk that spans from Takapuna Grammar to Milford Reserve and is open to anyone wanting to participate. The event also gives back to local schools, as part of each registration fee is donated back to the schools in form of Sports Distributor vouchers to provide much-needed funding to school sports departments which encourage the continued development of sport & rec programs. In 2018, 4643 people took part in the event, and over \$17000 was donated back to North Harbour Schools.		
<b>Dates:</b>	31/03/2019 - 31/03/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	35	<b>People attending:</b>	6000
<b>% of participants from Local Board</b>	14%		

## Community benefits

### Identified community outcomes:

The goal of Shore to Shore is to promote a healthy active lifestyle for children and families with a strong focus on community engagement and unity amongst family and friends. The event provides an opportunity to have fun together with their schools while engaging in physical activity together without the pressure of competition. These outcome goals directly align with the vision of Harbour Sport to, "inspire, empower and strengthen the community through sport and physical activity," and Shore to Shore serves as an exceptional method of delivery to instil these values amongst members of the community while helping to fund school sports departments across the region.

These outcomes will be measured by the number of schools engaging and the number of people participating. For 34 years the event has brought thousands of participants together from across the region which solidifies a clear need for the event, but the success

of outcomes will be measured by the continued high participation numbers and as a result, the amount of funding delivered back to local schools.

### Alignment with local board priorities:

#### *Community participation*

The Shore to Shore 5k Fun Run/Walk is an event designed to encourage youth and their families to get out and active together. Last year, 4643m members of the community took part in the event which continues to be the largest fun run on the North Shore. Shore to

Shore encourages participation and stresses the importance of healthy active living and physical activity while engaging families and youth, and also giving back to local school sports programmes. This helps ensure the continued development of school sport and helps reinforce the key well being messages throughout the year

Collaborating organisation/individual	Role
Shore to Shore Trust	Advise on event processes

## Demographics

**Maori outcomes:** None identified

**Target ethnic groups:** All/everyone

**Promoting SmokeFree:** The nature of Shore to Shore is to promote a healthy active lifestyle which goes hand in hand with being smoke-free. There are a variety of opportunities through the promotional period to promote this message to thousands of school children and families across the region through social media, event collateral and on-site assembly visits. The goal of encouraging this healthy lifestyle fits incredibly well with the message of being smoke-free, and encouraging people to take part in a 5km run/walk this is smoke-free will only assist in this cause.

**Zero waste minimisation** Yes, throughout the day we will follow the 4 steps to creating a zero-waste event. 1. we will minimise our own waste by having biodegradable cups, informing our sponsors and on the day vendors to minimize their waste. 2. We will have bins available on the day with the correct label as to which bin to place what waste. 3. We will let people know by having designated volunteers in the bin area and we will add this message to the MC script, so they can then communicate that to the public. We can also have a social media prize give away where people have to send in their videos of themselves recycling and tag us on it so they can then receive a prize. 4. We can capture feedback by the social media campaign as well as include video footage of people recycling.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	45%	5%	45%	%	%	%

## Financial information

**Amount requested:** \$2,000.00

**Requesting grant for:** Buses

**If part funded, how would you make up the difference:**

We will have to get rid of the bus system that helps participants travel from their car parks to the start line at the beginning of the day and return them to the parking from the finish. This would mean less interest for

participants to sign up due to challenging travel logistics and we would lose an income stream that could help provide more funding for schools to get sports gear.

**Cost of participation:** Entry Fee - \$10 (untimed) \$15 (timed)

Total expenditure	Total income	Other grants approved	Applicant contribution
\$4,000.00	\$52,500.00	\$15,725.00	\$8,540.00

Expenditure item	Amount
Buses for Participants - Morning & Afternoon	\$4,000.00

Income description	Amount
Entry Fees 4500 x \$10	\$ 45,000.00
Entry Fees 500 x \$15	\$ 7,500.00

Other funding sources	Amount	Current Status
Sponsorship	\$4,725.00	Pending
Kaipatiki Local Board	\$4,000.00	Pending
Devenport Takapuna Local Board	\$2,000.00	Pending
Hibiscus & Bays	\$5,000.00	Pending

Donated materials	Amount
None identified	None identified

Total number volunteer hours	Total number specialised volunteer hours	Amount
6 hours	0	\$1,644.00

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1906-120	<b>Shore to Shore 2019</b> 2018/2019 Hibiscus and Bays Local Grants, Round One - SME assessment completed	<b>Undecided</b> \$0.00
MB1819-165	<b>Coach Support Initiative</b> 2018/2019 Multi-board Local Grants, Round One - Submitted	<b>Undecided</b> \$0.00

<b>NCE1917-005</b>	<b>Mud Monster Mud Rush</b> 2018/2019 Non-Contestable Events - Upper Harbour - Project in progress	<b>Approved</b> \$3,000.00
<b>QR1817-319</b>	<b>Matariki Event for Albany Newcomers 2018</b> 2017/2018 Upper Harbour Quick Response, Round Three - Project in progress	<b>Approved</b> \$4,000.00
<b>LG1806-207</b>	<b>Mud Monster Mud Rush</b> 2017/2018 Hibiscus and Bays Local Grants, Round Two - Project in progress	<b>Approved</b> \$9,500.00
<b>LG1817-122</b>	<b>Shore to Shore 5km Fun Run/Walk</b> 2017/2018 Upper Harbour Local Grants, Round One - Project in progress	<b>Approved</b> \$3,000.00
<b>LG1806-122</b>	<b>Shore to Shore 5km Fun Run/Walk</b> 2017/2018 Hibiscus and Bays Local Grants, Round One - Acquitted	<b>Approved</b> \$5,000.00
<b>LG1808-108</b>	<b>Shore to Shore 5km Fun Run/Walk</b> 2017/2018 Kaipātiki Local Grants, Round One - Project in progress	<b>Approved</b> \$3,000.00
<b>NCE1817-002</b>	<b>Mud Monster Mud Rush</b> 2017/2018 Events - Upper Harbour - Acquitted	<b>Approved</b> \$3,000.00
<b>LG1802-103</b>	<b>Shore to Shore 5km Fun Run/Walk</b> 2017/2018 Devonport-Takapuna Local Grants, Round One - Project in progress	<b>Approved</b> \$2,000.00
<b>LG1702-201</b>	<b>Mud Monster Mud Rush</b> Devonport-Takapuna Local Grants, Round Two 2016/2017 - Acquitted	<b>Approved</b> \$1,500.00
<b>LG1708-245</b>	<b>Walk With Us Kaipatiki</b> Kaipātiki Local Grants, Round Two, 2016/2017 - Declined	<b>Declined</b> \$0.00
<b>LG1708-236</b>	<b>Learn To Ride School Holiday Programme</b> Kaipātiki Local Grants, Round Two, 2016/2017 - Project in progress	<b>Approved</b> \$36,642.00
<b>QR1717-306</b>	<b>Walk With Us - Albany</b> Upper Harbour Quick Response, Round Three, 2016/17 - Project in progress	<b>Approved</b> \$3,000.00
<b>LG1706-202</b>	<b>Mud Monster Mud Rush</b> Hibiscus and Bays Local Grants, Round Two, 2016/17 - Acquitted	<b>Approved</b> \$1,500.00
<b>QR1717-312</b>	<b>Shore to Shore 5km Run/Walk</b> Upper Harbour Quick Response, Round Three, 2016/17 - Acquitted	<b>Approved</b> \$3,000.00
<b>LG1708-202</b>	<b>Mud Monster Mud Rush 2017</b> Kaipātiki Local Grants, Round Two, 2016/2017 - Declined	<b>Declined</b> \$0.00
<b>QR1702-301</b>	<b>Shore to Shore 5km Run/Walk</b> Devonport-Takapuna Quick Response, Round Three, 2016/2017 - Acquitted	<b>Approved</b> \$2,000.00
<b>SR17-143</b>	<b>Regional Cycling Capacity Building project</b> Regional Sport & Recreation Grants 2017/2018 Round One - Declined	<b>Declined</b> \$0.00
<b>QR1702-201</b>	<b>Massey University Harbour Sport Excellence Awards</b> Devonport-Takapuna Quick Response, Round Two, 2016/2017 - Declined	<b>Declined</b> \$0.00
<b>QR1706-218</b>	<b>Shore to Shore 5k Fun Run/Walk</b> Hibiscus and Bays Quick Response, Round Two, 2016/2017 - Acquitted	<b>Approved</b> \$2,000.00
<b>NCE1717-002</b>	<b>Mud Monster Mud Rush</b> Events - Upper Harbour non-contestable, 2016/2017 - Acquitted	<b>Approved</b> \$3,000.00
<b>LG1606-251</b>	<b>Mud Monster Mud Rush 2016</b> Hibiscus and Bays Local Grants, Round Two, 2015/16 - Acquitted	<b>Approved</b> \$4,000.00
<b>RegRSR16/239</b>	<b>Regional Sports Trust Bike Coordinators Project</b> Regional Sport and Recreation Grant - 2016/17 Round One - Project in progress	<b>Approved</b> \$42,900.00
<b>QR1608-314</b>	<b>SportSPasifik Ola Pasifika Challenge</b> Kaipatiki Quick Response, Round Three, 2015/16 - Acquitted	<b>Approved</b> \$500.00
<b>REGCD16132</b>	<b>ActivAsian - Encouraging Leadership and Volunteering in Sport and Recreation</b> Regional Community Development - Declined	<b>Declined</b> \$0.00
<b>RegRSR1635</b>	<b>0.5 FTE Community Bike Advisor for each of the RSTs to provide local community opportunities</b>	<b>Declined</b> \$0.00

	Regional Sport and Recreation Grant 2015/2016 Round One - Declined	
<b>LG1608-136</b>	<b>NiuMovement</b> Kaipātiki Local Grants, Round One, 2015/16 - Declined	<b>Declined</b> \$0.00
<b>LG1606-149</b>	<b>ActivRecreAsian</b> Hibiscus and Bays Local Grants, Round One, 2015/16 - Acquitted	<b>Approved</b> \$4,000.00
<b>LESF333</b>	<b>Sport Excellence Awards</b> 2015/16 Round 1 Local Events Support Fund - Declined	<b>Declined</b> \$0.00
<b>LESF330</b>	<b>Shore to Shore</b> 2015/16 Round 1 Local Events Support Fund - Acquitted	<b>Approved</b> \$5,000.00
<b>LESF187</b>	<b>The Mud Rush 2015</b> 2015/16 Round 1 Local Events Support Fund - Acquitted	<b>Approved</b> \$5,000.00
<b>KP15_2022</b>	<b>ActivRecreAsian-Asians Active for Life</b> Kaipatiki Local Board Community Group Funding - 2014/2015 Round 2 - Declined	<b>Declined</b> \$0.00
<b>SCF15_2038</b>	<b>Mud Rush 2015</b> 2015/16 Round 1 Local Events Support Fund - Declined	<b>Declined</b> \$0.00
<b>HB15_2033</b>	<b>Mud Rush 2015</b> 2015/16 Round 1 Local Events Support Fund - Declined	<b>Declined</b> \$0.00
<b><i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i></b>		