

Capital expenditure carry forwards 2018/2019 (from 2017/2018)

ID	Activity Name	Activity Description	Activity Status
2901	Te Ara Hura - Pearl Bay to Orapiu Road - improve tracks - stage 1	Design and consent for new walking track at Pearl Bay Te Ara Hura - further improvement of Te Ara Hura walkway experience including four projects 1) Design and consent for new shared use path between Pearl Bay and Orapiu Road, 2) Re-commission Days Grave walkway on easement between Cowes Bay Road and Pakihi Bay, 3) Additional interpretation on the route and 4) additional directional signage to make it easier for visitors to explore the island on foot or by bike.	On Hold
2981	Onetangi Domain - develop lighting on field 2	Install lighting. This project is carried-over from the 2016/17 programme (previous ID 3427).	In progress
3035	Waiheke - Te Ara Hura - install interpretation signage	Install interpretation signage. This project is carried-over from the 2017/18 programme (previous ID 3238).	Completed
3054	530 Orapiu Rd, Waiheke - install track	Install track. This project is carried-over from the 2017/18 programme (previous ID 3420).	On Hold
3123	Waiheke Island Sports Club - renew play space	Renew play space. This project is a continuation of the 2017/2018 programme (previous SP18 ID 2114).	In progress
3138	Waiheke Island - parks quick response fund	Funding for miscellaneous parks items. This project was carried-over from FY2017/2018, previous SP ID 2868	In progress
3153	Artworks Theatre - design emergency fire exit & consent - stage two physical works	Undertake the construction of the new mezanine floor emergency fire exit with required signage to allow for increased capacity on the mezanine floor. This project was carried-over from FY2017/2018, previous SP ID 3463	In progress
3170	Waikare Reserve - renew track and handrail	Replace handrail and renew track to maintain reasonable width This project was carried-over from FY2017/2018, previous SP ID 3468	Completed
3171	Te Whau Esplanade Reserve - renew Hitapa track	Renew Hitapa track due to slip this asset has failed This project was carried-over from FY2017/2018, previous SP ID 3469	In progress
3172	Church Bay - purchase adjacent land and stabilise	Purchase pathway area on adjacent land and make stable. This project was carried-over from FY2017/2018, previous SP ID 3470	In progress