

COMMUNITY OUTCOMES PLAN

Community Group		Waiheke Youth Centre Trust	
Name and Location of Land/Facility		Surfdale Hall	
Local Board Area		Waiheke Local Board	
Agreed Annual Report Due Date		(One month after general meeting)	
Local Board Outcome	Goal	Objectives	Performance Measure
Community			
Vibrant places for people	The facility is safe and appropriately maintained.	<ol style="list-style-type: none"> 1. Develop a health and safety plan, including a fire egress plan to ensure the safety of users. 2. Compile a facilities management plan setting out the expected operational and capital expenditure to maintain the facility to at least a good condition. 	<ol style="list-style-type: none"> 1. Finalise the health and safety and fire egress plan by April 2019 and display it conspicuously. 2. Finalise the facilities management plan by the end of 2020 and act in strict accordance therewith.
Thriving, Strong and Engaged Communities	A dedicated facility for youth-centred initiatives that build engagement, resiliency and transitions to adulthood.	<ol style="list-style-type: none"> 3. Increase youth participation in activities and programmes. 4. Ensure a diverse range of activities and programmes are offered to youth. 5. Facilitate access to the facility for youth-led activities and activities targeting youth. 6. Build and maintain strong relationships with youth-focussed groups and organisations on Waiheke and regionally. 	<ol style="list-style-type: none"> 3. 300 youth will participate in activities at the facility each month. 4. 20 activities or programmes will be offered at the facility per month, by a range of providers. 5. Develop a booking system to facilitate hall usage by other youth providers. 6. Attend regular community network meetings, including Waiheke Youth Network.

		7. Fit out the facility with youth-focused furniture and fittings, in consultation with youth.	7. Obtain grant funding to install the necessary furniture and fittings.
Thriving, Strong and Engaged Communities	The community is involved and active.	8. Encourage community led activities and community creativity.	8. Report to Council the nature of the groups to whom the hall was hired out and what activities were offered by those groups.
Thriving, Strong and Engaged Communities	The facility is utilised by youth and the wider community.	9. Promote the facility as a venue for youth activities. 10. Promote the facility as a venue for hire.	9. Ensure youth activities at the facility are promoted to Waiheke youth. 10. Advertise the facility and associated amenities to the community to raise awareness.
Maori			
Auckland Plan: A Maori identity that is Auckland's point of difference in the world Directive 2.5 <i>Support Sustainable Development of Maori outcomes, community and partnerships.</i>	Rangatahi Māori participate and contribute.	11. Ensure rangatahi Māori participation in youth activities and programmes. 12. Build and maintain strong relationships with local Māori stakeholders, including Piritahi Marae, Piritahi Hau Ora, Piringākau and local iwi.	11. Twenty percent of participants will be rangatahi Māori. 12. Attend regular community network meetings, including, including attendance at the Marae Committee public forum at least once a year.
Environment			
Waiheke's Environment is treasured. <i>Reduce the waste stream</i>	Waste is minimised, reduced and recycled.	13. <i>All facility users are encouraged to minimise, reduce and recycle waste.</i>	13. Finalise waste minimisation plan by the end of 2019 and provide it to facility users.