

## Capital expenditure carry forwards 2018/2019 (from 2017/2018)

ID	Activity Name	Activity Description	Activity Status
2953	Tony Segedin Esplanade Reserve - renew footpath	Tony Segedin Esplanade Reserve path renewal. This project is carried-over from the 2016/2017 programme (previous ID 3285).	Completed
2954	Whau - renew furniture FY17	Renew furniture FY17. This project is carried-over from the 2017/18 programme (previous ID 3269).	In progress
2965	Avondale Library - replace asphalt, renew car park and replace HVAC - stage 2	Asphalt replacement, car park renewal; HVAC replacement - Stage 2. This project is carried forward from 2017/2018 (previous SP ID 2921).	Completed
3022	Eastdale Reserve - Upgrade Groundsman Shed & Clubrooms	Refer to PIF This project was carried-over from FY2017/2018, previous SP ID 3390	In progress
3058	Blockhouse Bay Community Centre - renew car park	Reseal car park surface and maximise parking This project was carried-over from FY2017/2018, previous SP ID 2230	In progress
3069	Avondale Library - renew furniture, fittings and equipment	Renew furniture, fittings and equipment This project was carried-over from FY2017/2018, previous SP ID 2233	In progress
3092	Kelston Community House - refurbish children's room	Reline walls, insulate, provide heating, and replace window glazing in the children's room This project was carried-over from FY2017/2018, previous SP ID 2231	In progress
3131	Whau - renew park furniture 2017-18	Renew park furniture in Akatea Park, Avondale West Reserve, Craigavon Park, Craigavon Park, Delta Triangle, Fonteyn Reserve, Green Bay Beach, Manawa Wetland Reserve, Patts Reserve, Riversdale Reserve, Rua Reserve, Taunton Terrace, Blockhouse Bay Beach Reserve, and Temuka Gardens.	Completed
3132	Whau - renew park signage 2017-18	Renew park signage in Avondale West Reserve, Bob Hill Reserve, Copley Park, Craigavon Park, Dallas Reserve, Delta Triangle, Golf Road Domain, Golf Road Domain, Green Bay Beach, Green Bay Domain, Hinau Reserve, Manawa Wetland Reserve, Mason Park, Miranda Reserve, Northall Park, Patts Reserve, Riversdale Reserve, Rua Reserve, and Taunton Terrace.	In progress
3158	Blockhouse Bay Community Centre - refurbish entranceway	Refurbish the entranceway This project was carried-over from FY2017/2018, previous SP ID 3431	Completed
3159	Barron Green - install power supply to light tree by Green Bay Community House	Installation of power supply to light the three by the Green Bay Community House on Barron Green. This project was carried-over from FY2017/2018, previous SP ID 3432	Completed
3162	Avondale Racecourse - renew underground toilet block	This is a failed asset which has been closed for health and safety reasons. Currently there are portable facilities on site. This project has been fast tracked as critical works. This project was carried-over from FY2017/2018, previous SP ID 3454	In progress
3166	Whau - minor asset quick response fund	Minor asset quick response fund This project was carried-over from FY2017/2018, previous SP ID 3453	In progress
3205	Te Whau Pathway - Archibald Park - renew pontoon and boat ramp	Renew Archibald Park pontoon and boat ramp. This project is a continuation of the 2017/2018 programme (previous SP18 ID 2248).	Completed
3206	Te Whau Pathway Stage 1B - Rizal Reserve - renew path and develop path connector	Renew Rizal Reserve pathway and develop the Te Whau Pathway path connector. This project is a continuation of the 2017/2018 programme (previous SP18 ID 2248).	In progress

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ID	Activity Name	Activity Description	Activity Status
3207	Te Whau Pathway Stage 2A - Ken Maunder to Rizal Reserve - develop path connector	Develop the Te Whau Pathway connector pathway from Ken Maunder to Rizal Reserve. This project is a continuation of the 2017/2018 programme (previous SP18 ID 2248).	In progress