

Waitemata Local Board

This report provides a picture of Auckland Transport activities over the July - September 2018 Quarter.

The report is in two sections:

- (a) Information on AT projects that are located within the Waitemata Local Board area;**
- (b) Information on Regional Projects.**

The numbering used in the report has no meaning other than as a reference to facilitate subsequent discussion.

The report has been compiled by Auckland Transport's Elected Member Relationship Unit from data supplied by the Operations Division, Capital Development Division and Strategy and Planning Department.

Waitemata

Assets and Maintenance

Programme	Item	ID	Start	Finish	Status	Notes	
35845	New greenways path	Cox's Bay to Wharf Rd Greenway	C.101622	Jul 18	Dec 20	Construction	Project being delivered by AC Community Facilities
35846	New signage	St Marys Road Streetscape LBI	C.101677	Feb 18	Mar 20	Investigation	Project being delivered by AC Community Facilities

Major Capital

Programme	Item	ID	Start	Finish	Status	Notes	
35818	Franklin Road Enhancements	Renewal of carriage, footpaths, stormwater connections, street lighting, drainage, road surfacing, introduction of new on road cycleway and construction of new RAB at Wellington St. Prior to these works utility operators will be upgrading their assets.	C.101156	Feb 14	Sep 20	Construction	Phase 1 (Wellington St to Victoria St) in progress , 90 % will be completed before Christmas Shutdown , Christmas shutdown period is from 20th of Nov. till end of Dec. 2018 , overall phase 1 completion target date is end of Feb 2019 .
35819	Victoria St (East West Route) C/way	Midtown Cycleway (Victoria St) College Hill to Grafton Road. To address infrastructure deficit and improve accessibility through the provision of a cycling network for the interested but concerned user group.	C.100760	May 15	Apr 21	Detailed Design	Urban design review in progress which includes liaison with Auckland Design Office to determine the most appropriate way forward for ensuring higher quality expectations and opportunities for improved urban outcomes are explored. Impact on scope, cost and time will be assessed before design changes are implemented.

35820	K Road Cycleway	Providing a separated cycleway and streetscape enhancement in partnership with Auckland Council along Karangahape Road and Upper Queen St from K Rd to motorway overbridge.	C.100759	May 15	Jul 21	Detailed Design	Detailed design has been essentially completed. Physical Works Procurement proposed to commence mid October. Have been engaging with community and KBA(K Rd Business Association) on how to be implement contractor requirements and development response to minimize disruption during construction
35821	DIDP - Downtown Infra Develop Programme	This project will replace/repair the seawall (between Princess and Queens Wharves) and strengthen Quay Street (between Princes and Marsden Wharves) against seismic failures. The work needs to be completed by December 2020 before the Americas Cup event to enable the delivery of the Downtown Infrastructure Development Programme - consisting of the mooring dolphins at the end of Queens Wharf; the relocation of ferry terminal piers 3 and 4 to the western edge of Queens Wharf; the delivery of the Downtown Public Space; the Britomart East Bus Interchange and the Quay Street west streetscape project.	C.101603	Aug 17	Jun 26	Investigation	The projects in Downtown Programme are progressing well with the majority transitioning from Concept Design through to Developed Design. The project teams have identified the most significant risk relates to resource consents and the timing constraints that surround these. Relationships have been established with all property and building managers in the Downtown Precinct in relation to the DIDP.
35822	DIDP - Seawall	This project will replace/repair the seawall (between Princess and Queens Wharves) and strengthen Quay Street (between Princes and Marsden Wharves) against seismic failures. The work needs to be completed by December 2020 before the Americas Cup event to enable the delivery of the Downtown Infrastructure Development Programme - consisting of the mooring dolphins at the end of Queens Wharf; the relocation of ferry terminal piers 3 and 4 to the western edge of Queens Wharf; the delivery of the Downtown Public Space; the Britomart East Bus Interchange and the Quay Street west streetscape project.	C.101604	Aug 17	Feb 20	Investigation	The team is working with Tonkin and Taylor (Designers) and Downer to provide a design solution taking account of minimising disruption and delays to "follow on" projects. A Utilities Relocation phase will start on site in December 2018.

35823	DIDP - DBI - BEBI (Streetscapes)	This project will replace/repair the seawall (between Princess and Queens Wharves) and strengthen Quay Street (between Princes and Marsden Wharves) against seismic failures. The work needs to be completed by December 2020 before the Americas Cup event to enable the delivery of the Downtown Infrastructure Development Programme - consisting of the mooring dolphins at the end of Queens Wharf; the relocation of ferry terminal piers 3 and 4 to the western edge of Queens Wharf; the delivery of the Downtown Public Space; the Britomart East Bus Interchange and the Quay Street west streetscape project.	C.101607	Aug 17	Dec 20	Investigation	Following discussions with Cooper and Co, the process for selection of preferred bus stop location is being reviewed as part of business case. Concept design programmed for end 2018.
35824	DIDP - DBI - Lower Albert (Streetscapes)	This project will replace/repair the seawall (between Princess and Queens Wharves) and strengthen Quay Street (between Princes and Marsden Wharves) against seismic failures. The work needs to be completed by December 2020 before the Americas Cup event to enable the delivery of the Downtown Infrastructure Development Programme - consisting of the mooring dolphins at the end of Queens Wharf; the relocation of ferry terminal piers 3 and 4 to the western edge of Queens Wharf; the delivery of the Downtown Public Space; the Britomart East Bus Interchange and the Quay Street west streetscape project.	C.101608	Aug 17	Apr 20	Investigation	LABI - Concept design being finalised in consultation with Precinct Properties and AT Metro. It is proposed to include the shelters as part of CRLL streetscape works.
35825	DIDP - Pier 3 and 4 Relocation (Marine)	This project will replace/repair the seawall (between Princess and Queens Wharves) and strengthen Quay Street (between Princes and Marsden Wharves) against seismic failures. The work needs to be completed by December 2020 before the Americas Cup event to enable the delivery of the Downtown Infrastructure Development Programme - consisting of the mooring dolphins at the end of Queens Wharf; the relocation of ferry terminal piers 3 and 4 to the western edge of Queens Wharf; the delivery of the Downtown Public Space; the Britomart East Bus Interchange and the Quay Street west streetscape project.	C.101609	May 18	Oct 19	Investigation	Concept design has been peer reviewed and conditionally approved to progress to the develop design phase. The resource consent scope has been confirmed, and draft Resource Consent specialist reports have been issued. The pontoon procurement strategy is progressing well.
35826	Waitemata Safe Routes Scheme	A walking and cycling project in Grey Lynn contributing to the implementation of a cycle network in Western Waitemata area to improve safety and increase walking and cycling levels. It comprises Route A, from Surrey Crescent/Prime Road intersection to the Meola Road roundabout. Route B, a cycle greenway, connecting Cox's Bay Reserve to Great North Road and Route C along Richmond Road to Route A at the intersection with Surrey Crescent and to Route B at Westmoreland Street West.	C.001756	Jul 12	Apr 21	Detailed Design	Feedback has been received from the Community Liaison Groups and Public Consultation will be happening in mid- November

35827	Wellesley St Bus Improvements	The project will address future requirements for the Wellesley St east-west public transport corridor and Learning Quarter, particularly in terms of public transport provision, pedestrian connectivity and urban amenity.	C.001728	Jan 16	Jan 26	Investigation	The DBC tender has closed and is expected to be awarded to the successful consultant shortly. Work is expected to commence in October 2018 and be complete by the end of end July 2019. Public consultation will be undertaken as part of this work and a programme for this will be advised once the consultant has provided their programme.
35829	Herne Bay - Westhaven Cycleway	Herne Bay to Westhaven Cycleway - The purpose of this project is to address an infrastructure deficit and improve accessibility through the provision of a basic network of foot/cycle paths where key gaps are identified.	C.100878	Jul 15	Sep 20	Investigation	The project team have sent out update letters to 1100 residents of Herne Bay. Currently, team is responding to queries from the respondents. Project is on track for the detailed design to be completed late 2018 and construction start targeting March 2019.
35830	Pt Chev - Herne Bay Cycleway	The purpose of this project is to address a infrastructure deficit and improve accessibility through the provision of a basic network of cycle facility where key gaps are identified. A system of prioritising and optimising investment linked to the adjacent cycle facility in the wider network and other local facilities.	C.100880	Jul 15	Jun 22	Investigation	PCG agreed the preferred option/s for Meola Rd and Pt Chevalier Rd. Community Liaison Group and Council Design Office also agree with the preferred option/s. AECOM to be appointed for continuation of design.

35831	Parnell Rd to Tamaki Drive Cycle Route	The Parnell to Tamaki Drive Cycle Route is planned to provide a safe, continuous, connected and appealing route for both confident and less confident cyclists to link with existing and planned cycle facilities on Tamaki Drive.	C.100876	Jul 15	Sep 21	Investigation	The project team has worked through a multi criteria assessment of concept design options and determined AT's preferred design option. We are currently preparing materials for a community reference group workshop. AT in partnership with NZTA are planning safety and connectivity improvements to the Strand/Gladstone Road intersection as part of the proposed cycleway. These improvements include signalling the intersection and improving pedestrian and cycle connectivity. AT will shortly be consulting with residents and will share the details with the reference group once finalised.
35833	Rail Crossing Separation	Development of the long term plan for rail level crossing removal, includes grade separation, closures and localised safety measures.	C.101551	Jul 15	Apr 20	Detailed Design	Signals and concept civil designs have been completed; detailed civil designs are progressing
35835	Westhaven to CBD Cycleway	The purpose of the project is to deliver a commuter cycling facility linking Westhaven Drive with Quay Street.	C.100877	Jul 15	Jan 21	Detailed Design	Preferred option endorsed at a PCG meeting in August (uni directional cycle lanes on both Market Place and Customs Street, coupled with streetscape improvements). Seeking to complete a draft developed design by may 2019.
35836	Daldy Street Upgrade	Works include Daldy Street, and the linear park + central park.	C.101337	Jul 14	Jan 22	Construction	Downers NZ Ltd were awarded the physical works contract late August. Site set up has occurred during September, alongside site clearance and service investigation works. Majority of works up to December 2019 will comprise of earthworks, ground stabilisation and utility works.

35837	Williamson Ave- K Rd Cycleway	Deliver a high quality link between Crummer Road and the Karangahape Road on Great North Road. That provides a safer route for existing cyclists, encourages more people on bikes while making bus journeys in the peak faster and more reliable.	C.100879	Jul 15	Oct 21	Detailed Design	The new design concepts and indicative costs were presented to PCG in August. Procurement for detailed designs will be included within the Integrated Corridor Delivery tender as agreed by the PCG. This tender is expected to go out to the market by end of October. Detailed design work is expected to commence early December.
35838	Federal Street W&C Safety Imp	W&C Project. Part of the Walking and Cycling safety bucket	C.101015	Jul 15	Jun 22	Construction	We are currently analysing feedback we received from consultation, and will soon produce a report highlighting key themes and changes to be made to improve the safety of the design as a result (expected Oct/Nov 2018)
35839	Newmarket Crossing	Removal of the existing level crossing at Sahrawia Street to improve rail operational efficiency and safety around Newmarket Station. A bridge is proposed to replace the road access to Laxon Terrace.	C.001717	Jul 12	Dec 18	Construction	Certificate of Public Use received for bridge and road. Following a pre-dawn Karakia the bridge and road were opened to the public at 12pm on Friday the 13th of July. Simultaneously the existing Sarawia Street vehicle and pedestrian crossing through the rail corridor was closed. Over the weekend of 14 & 15 July there was a rail shutdown period. During the weekend the pedestrian mazes were removed, permanent fencing on Laxon Terrace was erected and the rail signals were relocated, allowing the timetable change to come into effect in August. The Sarawia Street cul de sac has also been completed. Renewal work on Cowie Street to be undertaken later this year.

35841	Wynyard Bus Inter & Fanshawe Bus Prior	This project provides a prioritised bus way along Fanshawe Street-Customs Street and delivers bus interchanges / stops in the Wynyard Quarter area where the New Network Isthmus bus services will be turned around. The project has been extended to examine the impacts of LRT and Bus combined running.	C.001730	Aug 13	Nov 19	Construction	Design and construction of associated infrastructure for the implementation of the New Network running pattern in July 2018. Halsey St shelter foundation has been constructed, temporary shelter installed and lighting upgrades complete. Final shelter installation is expected in late October. Jellicoe Street stop extension design to be finalised, temporary hardfill solution has been installed to allow buses to operate. Investigating options at Beaumont/Gaunt intersection and layover space on Beaumont St to improve operations of the network.
35843	Parnell Train Station	Parnell Station will be a new stop on the network. The original construction is a base case station only at this stage carried out in advance of future development of the area by others. A footpath connection will be funded by the Local Board and AT to connect the station to Nicholls Lane. In addition the station has been identified to have ticket control gates to prevent fare evasion.	C.100351	Jul 12	Sep 19	Construction	Carlaw Park access way has been completed and awaiting final inspection from Auckland Council to allow Public Use. Meetings arranged between Contractor and Auckland Council to close out previous inspection reports. The works to the platform construction around the Station building are practically complete with Final council inspection expected in late October. The installation of the ticket gates are delayed due to delayed procurement for Ticket gate canopies and completion of foundations. This is now not expected until February 2019 but will not prevent use of the new Station access's.

35844	Ian Mckinnon Dr Cycleway	Construction started on the 19th of February. We have finalised the design at Upper Queen Street/Ian McKinnon Drive and over Upper Queen Street bridge to Canada St intersection and are now awaiting an Auckland Motorways Alliance (NZTA) Service Agreement to undertake the works. The final design will be presented to the Waitamata local board on Tuesday 3 July and we estimate completion at the end September/early October due to additional scope that was required by NZTA/AMA and to revised detail design..	C.100758	Apr 15	Dec 18	Construction	Construction work progressing well with the additional scope on the Motorway Bridge at Upper Queen Street. Construction Completion expected 31 October 2018 and Opening Ceremony is planned for the end of November 2018.
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Network Management and Safety

Programme	Item	ID	Start	Finish	Status	Notes
36097	Minor Cycling Improvements	Great North Road Shared Path-Caltex. Upgrade footpath to shared path, new paired crossings at slip lanes and Western Springs Road, shared path crossing with cycle lights, raised tables and kerb realignments.	Oct 17	On Hold	In Detail Design Phase	No funding has been allocated to this project
36098	High Risk Urban	CARRYOVER: Symonds Street, Khyber Pass and Newton Road Intersection Improvements Improve pedestrian safety.	Jun 18	Dec 18	Construction Started	

Cycling Safety and Promotional Programme

Programme	Item	ID	Start	Finish	Status	Notes
36095	Cycling Education and Events	Delivered of three Kids Learn to Ride sessions for kids and families. Delivered two pit stop events to address immediate cycle safety concerns and to distribute new regional cycling maps to cyclists. Delivered two adult drop-in bike session covering maintenance and beginner skills. Delivered one bike maintenance workshop to align with Parnell market. Support of two screenings of the Cycle Chic film tour at Academy Cinema with bike parking and safe cycling information. Support of One C.A.N. Cycling with Confidence On Road Cycle Training course. Support of In Motion Matariki Parade with safe cycling resources and traffic management. Support of Auckland conversations Healthy Streets for Auckland event with info stand. Support of AUT bike-security drop-in information stand with NZ Police.	Jul 18	Sep 18	Complete	
36096	Cycling Education and Events	Delivery of two adult drop-in bike session covering maintenance and beginner skills. Delivery of one adult on-road cycle skills session. Delivery of activation and cycling information at E-Bike Expo. Funding for Bike hub at Silo Park. Support for bike parking with bike racks at two events (Diwali and Parnell festival of roses). Support for Bike Auckland and te Ara I Whiti, Lightpath festival.	Oct 18	Dec 18	On-going	

Network Optimisation Programme

Programme	Item	ID	Start	Finish	Status	Notes
36132	Network Efficiency	The Strand freight priority investigation	Apr 18	Jun 19	scheme design	
36141	Network Efficiency	Fanshawe St / Halsey St bus efficiency improvement	Jun 18	Jun 19	Consultation	

Pedestrian Improvement

Programme	Item	ID	Start	Finish	Status	Notes
36088	Minor Improvements Programme	Shelly Beach Rd pedestrian refuge delineation improvements and active curve warning sign	Jul 18	Jun 19	In Detail Design Phase	
36089	Minor Improvements Programme	St Georges Bay Rd pedestrian crossing facility	Jul 18	Jun 19	In Detail Design Phase	
36091	Minor Improvements Programme	College Hill mid-block crossing facility near New Street	Jul 17	May 19	In Detail Design Phase	Aiming for Christmas construction
36092	Minor Improvements Programme	Kelmarna Avenue Raised Zebra Crossing	Aug 18	Jun 19	Scheme design phase	Fast tracked project, aiming for Christmas construction

Road Safety

Programme	Item	ID	Start	Finish	Status	Notes
36090	Minor Improvements Programme	Kerb buildout/median island/services on the Beach Road / Churchill Street intersection	Jan 18	Jun 18	Construction complete	

Road Safety Campaigns, Education and Events

Programme	Item	ID	Start	Finish	Status	Notes
36093	Community and Road Safety Programme	Delivered a learner licence programme to at risk young drivers with virtual reality equipment at St Peters College. Supported the red light running enforcement programme with Police at Union/Nelson intersection, including installation of two permanent warning signs. Delivered a compulsory breath testing operation with NZ Police. Delivered a compulsory breath testing operation in partnership with NZ Police. Delivered a sober driver presentation.	Jul 18	Sep 18	Completed	

36094	Community and Road Safety Programme	Will deliver a red light running checkpoint with NZ Police. Will deliver a motorcycle workshop. Will deliver a motorcycle breakfast event. Will deliver a regional motorcycle campaign. Will deliver a compulsory breath testing operation with NZ Police.		Oct 18	Dec 18	On-going	
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Travel Demand

Programme	Item	ID	Start	Finish	Status	Notes
36112	Give it a Go public transport trial for Auckland District Health Board.		Sep 18	Oct 18	On going	This online sign up is still active, but so far there have been 212 sign ups for the public transport trial.

Walking and Cycling and Travel Demand

Programme	Item	ID	Start	Finish	Status	Notes
36110	Ebike expo at the Cloud. AT are supporting this event by hosting a stand at what will be the first eBike expo. With growing interest around electric bikes (e-bikes), information will be available about where to ride as well as the opportunity to try out an e-bike on a guided tour of the city centre cycleway loop.		Nov 18	Nov 18	Up coming	
36111	Ebike trial for city centre businesses. Electric bike tours were run by an ebike instructor.		Nov 18	Nov 18	Up coming	

Parking Services

Programme	Item	ID	Start	Finish	Status	Notes
35705	Grafton Residential Parking Zone		Dec 16	Jul 18	Implementation	Went live in July 2018
35706	Parnell Parking Improvements		Sep 17	Dec 19	Implementation	Area 1 will be implemented in December 2018 with other areas following next year

35707	Grey Lynn/Arch Hill Residential Parking Zone	The Grey Lynn/Arch Hill Residential Parking Zone will look at improving access to parking in the residential streets for residents and visitors. Consultation finished in January and amendments to the proposals were made and presented back to the Local Board and Residents Association to reflect the consultation feedback.	C.001648	Sep 17	Dec 18	Implementati on
35708	College Hill and side streets paid parking	Consulted on a proposal for paid parking on College Hill and several side streets in Freemans Bay. This was supported by some and proposal is being implemented in December 2018.	C.001812	May 18	Dec 18	Implementati on

Planning & Investment

Programme	Item	ID	Start	Finish	Status	Notes
35592	Wellesley Street Bus Improvements project		Mar 16	Mar 19	DBC about to commence	

Public Transport

Programme	Item	ID	Start	Finish	Status	Notes
35689	Ferry Improvements	Ferry	Jul 13	Ongoing	On-going	Works / activities completes in the last quarter: off-site construction of replacement pontoon and associated furniture for the renewal of berth 1B at the Downtown Ferry Terminal (due for installation next quarter); completion of roof repairs on ATOC building, Downtown Ferry Terminal; installation of new landing platform on pier 1C (at Downtown Ferry Terminal) for Devonport service; repairs completed to roof at Pier 1, Downtown Ferry Terminal; continuation of the design and planning for the partial redevelopment of the Downtown Ferry Terminal to support America's Cup 36 Downtown works. Works / activities planned for completion in the next quarter include: renewal of berth 1B at Downtown Ferry Terminal; commencement of fender pile replacement at Downtown Ferry Terminal; lodging of resource consent for the partial redevelopment of the Downtown Ferry Terminal to support America's Cup 36 works.

Rail Improvements

Programme	Item	ID	Start	Finish	Status	Notes
35690	Grafton Station	Installation of Platform & Door Markers has been completed at Grafton	Rail		Dec 18	On-going
35691	Britomart Station	Installation of Platform & Door Markers is underway at Britomart	Rail		Dec 18	On-going
35692	Newmarket Station	Installation of Platform & Door Markers is underway at Newmarket	Rail		Dec 18	On-going
35693	Parnell Station	Parnell Station HOP Security Gates are expected to become operational in February 2019	Rail		Feb 19	On-going
35694	Level Crossing closed	Sarawia Street Level Crossing closed in July 2018, with the new Cowie Street overbridge	Rail		Jul 18	Complete
35695	Parnell Station	Construction of the footpath through Carlaw Park, to Parnell Station, is due to be completed in September 2018	Rail		Dec 18	On-going

Regional

Assets and Maintenance

Programme	Item	ID	Start	Finish	Status	Notes	
35796	Marae Turnouts	CAPEX project created from OPEX project (E.700674) to improve access to Marae entrances.	C.101284	Jul 16	Jun 18	Detailed Design	Motairehe, Great Barrier - currently in design. Makaurau, Mangere - in scheme design. Te Aroha, Areparera - in scheme design.
35797	Double decker network mitigation works	Mitigation works on identified risks for Double decker buses such as building verandas, street furniture & signage, low hanging power/phone lines, service poles, overhanging trees, low bridge structures to allow the passage of double decker buses.	C.100553	Jul 14	Jun 24	Construction	Manukau Road and Northern Express 2 routes went live 30/9/18. Contracts awarded for physical works for Remuera Road route and work will start late October. Procurement process underway for professional services for New North Road route.

Major Capital

Programme	Item	ID	Start	Finish	Status	Notes	
35793	Links to GI W&C	Supports integration between active travel modes and public transport by providing new infrastructure that encourages travel to Glen Innes train station by walking and cycling. Includes secure cycle parking at public interchanges and links to interchanges.	C.100766	Oct 14	Mar 21	Investigation	Councils Project Design Review Panel meeting is complete. PCG approved investigation of a raised cycleway (off-road) option. Scope of investigation is being discussed with the consultation.

35794	East West FN32 Bus Network	This is to provide local road improvements to support NZTA's new freight connection between SH20/ Onehunga and SH1. It also includes public transport and cycling improvements between Mangere and Sylvia Park. Project created to reflect the southern portion of East West.	C.101099	Mar 16	Oct 24	Detailed Design	Design and internal consultation underway on the Church St shared path, including a potential extension from Avenue Rd to McAuley High School. Meeting held with Tupuna Maunga Authority regarding project interface with Bert Henham Park. Internal consultation underway on potential changes to proposed design at the Mt Wellington Hwy/Panama Rd intersection. Stage 3 works on Massey Road are now part of the Integrated Corridor programme. Design is planned to start in February 2019, with construction later in the calendar year.
35795	PT Safety Security & Amenity	Enhancing station safety, security and amenity. Current projects include electronic ticket gating at Henderson, Manurewa, Middlemore, Papatoetoe and Papakura in addition to the trial and installation of gap filler at Fruitvale Road, Baldwin Ave and Sunnyvale stations.	C.100206	Jul 13	Jul 20	Detailed Design	Manurewa, Henderson and Papatoetoe ticket gates are operational. The pedestrian level crossing at Papatoetoe Station has been permanently closed. Ticket gates to be installed at the remaining stations Middlemore, Papakura and Glen Innes. Budget this financial year is for Middlemore, Papakura and Papatoetoe stations only. No funding is available for new stations or Glen Innes Station.

Network Management and Safety

Programme	Item	ID	Start	Finish	Status	Notes
36062 Regional New Footpaths Programme	New footpaths and crossings: Spencer Road, Noel Avenue, and Selfs Road.		Nov 17	Dec 18	In Detail Design Phase	

36063	Regional New Footpaths Programme	New footpaths, crossings and speed calming: Grey Street, Great South Road, King Street, Levy Road, Upper Queen Street, South Lynn Road, Sea View Road, Manuel/Bankside Road, Shelly Beach Parade, West Hoe Heights, Opanuku Road.		Mar 18	Dec 18	Scheme Design	
36064	Regional New Footpaths Programme	New footpaths and crossings: Airfield Road, Metcalfe Road, Maire Road, Hibiscus Coast Highway, Marmion Street.		Jul 18	Jun 19	Scheme Design	
36065	High Risk Urban	Minor red light running improvements. Red Light Running Sites Minor Improvements		Oct 18	Dec 18	Investigation Phase	

Travel Demand

Programme	Item	ID	Start	Finish	Status	Notes
36105	Travelwise Choices Awards		Aug 18	Aug 18	Completed	
36106	Auckland Walk Challenge - November 2018		Oct 18	Nov 18	Up coming	

Planning & Investment

Programme	Item	ID	Start	Finish	Status	Notes
35585	Supporting Growth: Transport Networks for Growth		Nov 15	Dec 22	DBC/In Progress	

35586	North Shore Rapid Transit Network Study	An addendum is underway to outline and respond to changes since the completion of the Programme Business Case with the intention to report all findings and proposed next stages to the AT Board in December		Oct 18	Dec 18	PBC Addendum in Progress
35593	North West Rapid Transit Corridor Indicative Business Case - Proposed Northwestern Busway	NZTA has been tasked with delivering light rail from the city centre to Kumeu, following the delivery of the city centre to Mangere light rail line. AT has been working with NZTA on using existing rapid transit investigations to inform this work, as well as continuing to ensure interim bus services are adequately managed.		Aug 16	Dec 17	Scoping for next stages to commence in July

Public Transport

Programme	Item	ID	Start	Finish	Status	Notes
35656	Public Transport Operating Model (PTOM)	Bus: West, East and Central Public Transport Operating Model (PTOM) Agreements signed and services operational. North PTOM agreements are signed. Negotiations concluded for negotiated PTOM contracts and tenders announced: Transit has signed agreements for one unit. NZ Bus has signed agreements for three units. Bayes has signed an agreement for one unit. Go Bus has signed an agreement for one unit. Ritchies has signed agreements for six units. Birkenhead has signed agreements for three units. Ferry: Phase 2 of the Ferry Future Strategy to commence, which will inform a strategic approach to ferry procurement.	Rail/Bus/Ferry	Oct 14	Ongoing	On-going

Bus - Improvements

Programme	Item	ID	Start	Finish	Status	Notes
35657	Bus Analysis	Analysis of March 2017 data has been undertaken and, where necessary, additional capacity has been planned for corridors for 2018	Bus		Ongoing	Completed
35658	New Modular Bus Shelter	The new modular bus shelter design are being implemented throughout the region with working being focused in line with the rollout of the New Network	Bus		Ongoing	On-going
35659	Double Decker Clearance	Double Decker clearance work is progressing along eight corridors ahead of the introduction of decker services in line with PTOM and New Network.	Bus		Ongoing	On-going

New Network

Programme	Item	ID	Start	Finish	Status	Notes
35682	Central Isthmus Bus Service changes	On 08 July we launched the New Network changes to central isthmus bus services. We consolidated and simplified the routes, improved frequencies, especially in evenings and weekends, and provided new crosstown services. A new Tamaki Link service was introduced connecting the city centre with Tamaki Drive, St Heliers and Glen Innes.	Bus			
35683	North Shore Bus Services Changes	Following an extensive customer information campaign, on 30 September we launched the New Network changes to North Shore, Hibiscus Coast and Warkworth bus services. We consolidated and simplified the routes, improved frequencies, especially in evenings and weekends.	Bus			

Rail Improvements

Programme	Item	ID	Start	Finish	Status	Notes
35660	Train Patronage	Train Patronage for the last Financial Year ended below forecast at 19.6m	Rail		Jul 18	Complete
35661	Train Services	Over the last financial year, we have operated over 168,000 train services. Punctuality for the last financial year was 96.1%, and Reliability was 97.7%.	Rail		Ongoing	On-going
35662	Right Time departure	The year-end result for the Right Time departure KPI was 87.2% against a target of 86%. Introduced in July 2017, this KPI records the number of our services departing between 0-59 seconds of the scheduled departure time.	Rail		Ongoing	On-going
35663	Customer Satisfaction survey	Customer Satisfaction increased by a further 0.5% to 92.9% in the latest Customer Satisfaction survey. A Customer Improvement Plan remains in place with Transdev, ensuring that we maintain on a positive trajectory.	Rail		Ongoing	On-going
35664	Graffiti on the EMU's	Due to an increased instances of Graffiti on the EMU's, a security review of the at risk areas and stabling sites has been carried out and recommendations provided to be actioned. A number of projects are now underway to secure those facilities from further vandalism.	Rail		Ongoing	On-going
35665	City Rail Link	CRL enabling works are continuing at Britomart. Work has been completed on the installation of temporary Train Crew accommodation at the end of Platform 5. This is now operational. Work has commenced on the demolition of the former train crew accommodation behind the platform level escalators. The CPO building has now been successfully underpinned to allow for excavation of the CRL tunnels.	Rail		Jun 18	Complete

35666	Security	Due to an increase in trespass incidents across the rail network, Auckland Transport and KiwiRail are working with a specialist security consultancy to provide additional recommendations to both reduce the number of trespass incidents, but to also reduce the safety risk to those people who choose to access the rail corridor. Further, by adding these additional protection measures to the rail corridor, we would also expect to see a corresponding reduction in near miss incidents.	Rail	Ongoing	On-going
35667	Safety Improvements	Road level crossings & Rail Overbridges - Working with AT Roding to implement improvements to signage, medians, road markings, etc. to improve safety.	Rail/Road	Jun 19	On-going
35668	CCTV	We have recorded an increase in road vehicle collisions with Level Crossing barrier arms since the start of the financial year. To help reduce the risk that this causes to both train operations and vehicle drivers, we are working with colleagues in AT Transport Operations to review the placement of additional fixed or mobile CCTV camera's to help find those responsible. We will also be introducing CCTV Analytics to fully understand the level of risk, and review the required management and mitigations that may need to be introduced. If an offence is detected, photographs of the incident are saved and verified.	Rail/Road	Jun 19	On-going
35669	Railway Station data enrichment project	Phase two of the Railway Station data enrichment project will be introduced in July. In addition to Phase one which included non-stopping services, this phase will now trigger scrolling messages and will include train length (three car or six car trains), and train station routing/calling at information.	Rail	Jul 18	Complete
35670	CRL Train Plan	The CRL Train Plan (proposed Timetable), has been agreed by the AT Board. Further analysis is underway to determine the future requirements including future Train Fleet, Stabling and Maintenance requirements	Rail	Dec 18	On-going
35671	Automated Public Announcements	From the end of June we have started a project to introduce automated public announcements at our Stations. The announcements are designed to increase the level of Customer awareness, and safety at our stations. In addition to train service information, the pre-recorded automated announcements will also provide routine safety information and instructions aimed at inexperienced passenger, such as platform information, next destination, etc. These announcements are currently in use at all Terminal Stations, with Britomart and intermediate stations due to be completed by the end of the year.	Rail	Dec 18	On-going

35672	Automatic Pedestrian Gating	Pedestrian level crossings 3 year programme to install automatic pedestrian gating at every crossing in the Auckland Metro has started with work on the Western Line. Gates have now been installed at the following pedestrian crossings - Metcalfe Road, Glenview Road, Rossgrove Terrace, Asquith Avenue, Fruitvale Road, Lloyd Avenue and at Woodward Road at end of July 2018.	Rail/Pedestrian	Jul 20	On-going
35673	Pedestrian Level Crossing Gating	Phase 1B of our Pedestrian Level Crossing Gating programme is underway, and due to be completed by June 2019. This phase of the programme will see Automatic Pedestrian Gates installed at St Georges Road, Chalmers Street, St Judes Street and Portage Road.	Rail/Pedestrian	Jun 19	On-going
35674	Safety Cameras	Auckland Transport are working on a proposal to introduce Safety Cameras at Road and pedestrian Level Crossings across the Auckland Network	Rail/Road	Jun 19	On-going
35675	LED Lighting	Eighteen of our network stations will soon receive new energy efficient LED lighting, replacing the current fluorescent lights. Manufactured in New Zealand, these LED Lights will help Auckland Transport realise important benefits, such as reduced energy and maintenance bills. The improved lighting is also expected to improve customer satisfaction and station safety.	Rail	Ongoing	On-going
35676	Station Platform Shelters	Additional Station Platform Shelters being introduced at a number of Stations across the Network	Rail	Ongoing	On-going
35677	Trial of flashing tactiles	Trial of flashing tactiles at Glen Innes, Mt Eden & Homai Pedestrian Crossings. Video Analytic cameras installed at Glen Innes and Mt Eden to monitor crossing compliance. Completion of installation by August 2018.	Rail	Jun 19	On-going
35678	Destination Displays	With the introduction of Te Reo, we are also changing the front and side destination displays on the electric trains, which will now show the line name in addition to the destination and replaces the current use of "via Panmure" or "via Newmarket" to indicate the route. This change will help customers identify the route to Britomart from stations served by more than one line. Customer feedback was that the "via Newmarket" and "via Panmure" method currently used is not always helpful - such as for identifying Southern Line trains that stop at Parnell.	Rail	Jun 18	Complete

35679	Te Reo messaging onboard	We have recently introduced Te Reo messaging onboard our EMU Train Fleet. This initial phase now includes bi-lingual messaging covering key safety messages, start of journey, and mid journey messaging. We have encountered a number of problems with the audio quality, primarily relating to the volume – this is being addressed with an upcoming software fix that should be available later this year. Further Te Reo scripts will be added to the current playlist, following an exercise to refine the current number of messages. This will meet customer feedback to minimising the current number of messages.	Rail	Feb 19	On-going
35680	Station Public Information Display upgrade	As part of our Station Public Information Display (PIDs) upgrade project, we have recently upgraded these PIDs at Grafton; Morningside and Mount Albert. Parnell, Newmarket and Kingsland Stations are due to be upgraded by November. Phase 2 of our programme will see upgrades at Middlemore; Papatoetoe; Puhinui; Sylvia Park and Manurewa. Linked with our introduction of the enrichment project, and automated announcements, these new double-sided PIDs will increase Customer awareness and safety at each Station. During CRL construction, we have to operate single line working, Customers will be warned of non-stopping services, the train service destination and also the service consist (3 car / 6 car), both audibly and visually.	Rail	Jun 19	On-going
35681	Beautification of the rail corridor.	We are working with colleagues in Auckland Council to establish a new contract to manage Beautification of the rail corridor. AT has procured 3 contractors to clean the entire metro including rail bridges. No additional funding is available, however a funding request has been made to AC and this is progressing. We are not intending to respond to individual sites, as we are already aware of most areas. The approach we're taking is to tackle the larger areas and those that cause the most offence, as this provides greater value in our current phase and is better for managing the Safety risks when working in the rail corridor. This is a systemic issue across Auckland, and as such needs the continued support of Council and Local Boards for our Working Group.	Rail	Ongoing	On-going