

## Capital expenditure carry forwards 2018/2019 (from 2017/2018)

ID	Activity Name	Activity Description	Activity Status
2879	Weona Coastal Walkway - implementation	Construction of a coastal walkway, associated esplanade reserve and ecological restoration of adjacent areas. This project is carried-over from the 2016/2017 programme (previous ID 2921).	In progress
2886	Albert Park - renew cottage	Structural review, seismic strengthening, exterior and interior upgrade of the Albert Park caretakers cottage. This project is carried-over from the 2016/2017 programme (previous ID 3069).	In progress
2902	Waitemata - renew signage FY17	Waitemata Signage Renewal. This project was carried-over from FY2017/2018, previous SP ID 3245	In progress
2903	Albert Park - renew structures and utilities	Albert Park handrail, lighting and step renewals. This project is carried-over from the 2016/2017 programme (previous ID 3064).	In progress
2904	Symonds Street Cemetery - renew west structures	The project scoping is being written This project was carried-over from FY2017/2018, previous SP ID 3210	In progress
2905	Waitemata - renew utilities and furniture FY17	Waitemata utility and furniture renewal This project was carried-over from FY2017/2018, previous SP ID 3247	In progress
2906	Waitemata - renew playspace FY17-19	Arch Hill Scenic Reserve, Brown Reserve, Francis Reserve, Freemans Bay Community Centre, Ireland Reserve, Outhwaite Park, Sackville Reserve, Vermont Reserve Playspace Renewals. Health and Safety Urgent renewals addition; Arch Hill Scenic Reserve, Francis Reserve, Moira Reserve, Pt Erin Park, St Marys Reserve, Vermont Reserve. This project is carried-over from the 2016/2017 programme (previous ID 3067).	Completed
2973	Waitemata - Parks Improvement Projects - LDI	Small projects to upgrade park facilities and assets. This project is carried-over from the 2016/2017 programme (previous ID 654).	In progress
2993	Albert Park - development - stage 4	Renewal of asphalt paths within Albert Park. This is the final stage of path renewals within the park and will complete all remaining sections.	In progress
3008	Highwic House - renew roads and car parks	Renewal of the various pavement areas surrounding Highwic House. This project was carried-over from FY2017/2018, previous SP ID 3009	In progress
3012	Albert Park - renew band rotunda	Albert Park Band Rotunda renewal. This project is carried-over from the 2016/2017 programme (previous ID 3059).	In progress
3017	Coxs Bay - reinstate pathway - stage 3 - Parawai Crescent section	Renewal of the final section of the greenway path at Cox's Bay Reserve running parallel to Parawai Crescent. Path to be realigned and retained to bring it back within the park boundary. Timeframe approximately 6 months	In progress
3047	Albert Park - reinstate Zig Zag track FY17	Reinstatement and completion of zig zag track at Albert Park This project was carried-over from FY2017/2018, previous SP ID 2157	In progress
3056	Studio One - Artstation - refurbish roof to fix leak	Fix roof leak and damaged effected areas This project was carried-over from FY2017/2018, previous SP ID 3202	In progress
3077	Grey Lynn Paddle Pool - refurbish building	Renew all interior finishes, doors, floor coverings. Upgrade electrical fittings including distribution board. This project was carried-over from FY2017/2018, previous SP ID 2148	In progress

## Capital expenditure carry forwards 2018/2019 (from 2017/2018)

ID	Activity Name	Activity Description	Activity Status
3080	Heritage Foreshore - interpretation panels	Digitisation of Heritage Foreshore Trail interpretation signs This project was carried-over from FY2017/2018, previous SP ID 2383	In progress
3094	Leys Institute Hall - renew security access	Renew security access This project was carried-over from FY2017/2018, previous SP ID 2142	In progress
3100	Masonic Lodge Hall - demolish and remove	Demolish and remove Masonic Lodge Hall. This project was carried-over from FY2017/2018, previous SP ID 2382	In progress
3109	Outhwaite Park - renew playground	Renew playground This project was carried-over from FY2017/2018, previous SP ID 2161	In progress
3115	Pt Erin Pool - replace playground	The existing play ground equipment is old and needs new play ground equipment. This project was carried-over from FY2017/2018, previous SP ID 2153	In progress
3125	Waitemata - Te Ha o Hine - install signage	Install sign at Te Ha o Hine This project was carried-over from FY2017/2018, previous SP ID 2384	In progress
3136	Elam Street - renew walkway	Renew walkway This project was carried-over from FY2017/2018, previous SP ID 3309	In progress
3175	Victoria Park - develop greenway (AT Funded)	Additions to existing greenway route. This project is carried forward from 2017/2018 (previous SP ID 3472).	In progress
3176	Salisbury Reserve - develop greenway (AT Funded)	Additions to existing greenway route. This project is carried forward from 2017/2018 (previous SP ID 3471).	In progress