I hereby give notice that an ordinary meeting of the Maungakiekie-Tāmaki Local Board will be held on:

**Date:** Tuesday, 11 December 2018  
**Time:** 4:00pm  
**Meeting Room:** Local Board Office  
**Venue:** 7-13 Pilkington Road, Panmure

---

Maungakiekie-Tāmaki Local Board  
OPEN AGENDA

---

**MEMBERSHIP**

**Chairperson**  
Chris Makoare  

**Deputy Chairperson**  
Debbie Burrows  

**Members**  
Don Allan  
Bernie Diver  
Nerissa Henry  
Maria Meredith  
Alan Verrall

(Quorum 4 members)

Tracey Freeman  
Democracy Advisor

5 December 2018

Contact Telephone: 021 537 862  
Email: Tracey.Freeman@aucklandcouncil.govt.nz  
Website: www.aucklandcouncil.govt.nz

---

**Note:** The reports contained within this agenda are for consideration and should not be construed as Council policy unless and until adopted. Should Members require further information relating to any reports, please contact the relevant manager, Chairperson or Deputy Chairperson.
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<td>19</td>
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<td></td>
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</tbody>
</table>
1 Welcome

2 Apologies
At the close of the agenda no apologies had been received.

3 Declaration of Interest
Members are reminded of the need to be vigilant to stand aside from decision making when a conflict arises between their role as a member and any private or other external interest they might have.

4 Confirmation of Minutes
That the Maungakiekie-Tāmaki Local Board:
  a) confirm the ordinary minutes of its meeting, held on Tuesday, 27 November 2018 as a true and correct record.

5 Leave of Absence
At the close of the agenda no requests for leave of absence had been received.

6 Acknowledgements
At the close of the agenda no requests for acknowledgements had been received.

7 Petitions
At the close of the agenda no requests to present petitions had been received.

8 Deputations
Standing Order 7.7 provides for deputations. Those applying for deputations are required to give seven working days notice of subject matter and applications are approved by the Chairperson of the Maungakiekie-Tāmaki Local Board. This means that details relating to deputations can be included in the published agenda. Total speaking time per deputation is ten minutes or as resolved by the meeting.

At the close of the agenda no requests for deputations had been received.

9 Public Forum
A period of time (approximately 30 minutes) is set aside for members of the public to address the meeting on matters within its delegated authority. A maximum of 3 minutes per item is allowed, following which there may be questions from members.

At the close of the agenda no requests for public forum had been received.

10 Extraordinary Business
Section 46A(7) of the Local Government Official Information and Meetings Act 1987 (as amended) states:
“An item that is not on the agenda for a meeting may be dealt with at that meeting if-

(a) The local authority by resolution so decides; and

(b) The presiding member explains at the meeting, at a time when it is open to the public,-

   (i) The reason why the item is not on the agenda; and

   (ii) The reason why the discussion of the item cannot be delayed until a subsequent meeting.”

Section 46A(7A) of the Local Government Official Information and Meetings Act 1987 (as amended) states:

“Where an item is not on the agenda for a meeting,-

(a) That item may be discussed at that meeting if-

   (i) That item is a minor matter relating to the general business of the local authority; and

   (ii) the presiding member explains at the beginning of the meeting, at a time when it is open to the public, that the item will be discussed at the meeting; but

(b) no resolution, decision or recommendation may be made in respect of that item except to refer that item to a subsequent meeting of the local authority for further discussion.”
Governing Body Member's Update

File No.: CP2018/22685

Te take mō te pūrongo / Purpose of the report
1. To provide Maungakiekie-Tāmaki Local Board an update on local activities that the Governing Body representative is involved with.

Whakarāpopototanga matua / Executive summary
2. Opportunity for the Governing Body representative to update the Maungakiekie-Tāmaki Local Board on projects, meetings, events and issues of interest to the Maungakiekie-Tāmaki Local Board and its community.

Ngā tūtohunga / Recommendation/s
That the Maungakiekie-Tāmaki Local Board:
a) receive the Governing Body Member's update.

Ngā tāpirihanga / Attachments
There are no attachments for this report.

Ngā kaihaina / Signatories

<table>
<thead>
<tr>
<th>Author</th>
<th>Tracey Freeman - Democracy Advisor</th>
</tr>
</thead>
<tbody>
<tr>
<td>Authorisers</td>
<td>Louise Mason - GM Local Board Services</td>
</tr>
<tr>
<td></td>
<td>Victoria Villaraza - Relationship Manager</td>
</tr>
</tbody>
</table>
Chairperson's Report

File No.: CP2018/24149

Te take mō te pūrongo / Purpose of the report

1. To keep the Maungakiekie-Tāmaki Local Board informed on the local activities that the Chairperson is involved with.

Whakarāpopototanga matua / Executive summary

2. Providing the Chairperson with an opportunity to update the local board on the projects and issues they have been involved with since the last meeting.

Ngā tūtohunga / Recommendation/s

That the Maungakiekie-Tāmaki Local Board:

a) receive the Chairperson's report.

Ngā tāpirihanga / Attachments

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Ngā kaihaina / Signatories

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<td></td>
<td>Victoria Villaraza - Relationship Manager</td>
</tr>
</tbody>
</table>
Highlights and Achievements for the Year 2018

It’s been a fast-paced year with multiple projects in the Maungakiekie-Tamaki area and I would like to thank my fellow Local Board members for their support and time in delivering the many projects we have had throughout the year. I would also like to thank the deputy Chair Debbie Burrows for her support and leadership.

In June 2018 we welcomed a new Tamaki sub-division member Maria Meredith to the board. She has handled the transition into the role like she has done the job before and has fitted into the team very well.
Achievements and challenges in 2018
The biggest issue coming out of 2018 would have to be the Open Space Network plan. This has been very controversial for the community and the Board has tried its best to get the feedback it needs to make good informed decisions around its parks and reserves. We have done engagement to the best of our ability and hopefully the decisions we make moving forward will please the majority of the community. Any land disposals will follow a process where community and local Board could object too, which should give some peace of mind to community.

Tamaki Pathway (a name for this path has not been finalized) - the new path is due to be finished in March 2018. It will be an asset for our community and we will continue to extend this path beyond the Panmure wharf to the new Mokoia Park that will be built in line with the Ameti project. We will also look to complete the nature walk in Wai-o-taiki Bay and look to complete the path in this area as well if it has the current community support which is being presented to us. Another connection for this path will be new wider paths coming from the Glen Innes Town Centre through Maybury reserve.
A new Marae for Ruapotaka Marae in Maybury reserve will transform this, once unsafe reserve, into a parkland rich in culture, and we are confident that with redesign we will have a new marae and space within the reserve which will include a wetland and a destination park.

A new Ngati Paoa Relationship Agreement was signed in 2018 which sees a new pathway for strengthening our relationship with this iwi.

A new Panmure Wharf sees an asset that will be used by all within the community including water sport users. We will continue to develop in this area of the ward to align new paths and access that will improve safety for all users in this space.

The Mt Wellington War Memorial Destination Playground was completed in 2018 and almost immediately families have utilized these facilities. We will continue to invest in our playgrounds and a new playground is due in 2019 for Commissariat Park in Mt Wellington.
A change of direction was delivered at Hamlin Park by this Board in Oct 2018 when a decision was made to house Mt Wellington Softball at this park for the 2018-2019 season. This will see the club have a permanent home, and we will continue to work with other users of this park in 2019 to address the need for facilities to support sports codes in this area. We will also work with community in this area on what they need in their parks and facilities.

Ameti continues to progress and works near the Pakuranga bridge has enabled archaeologists to uncover artifacts and information from the Mokoia Pa. The Board was privileged to visit the site and to see an amazing discovery of culture which has been recorded and saved and will no doubt be visible for community in the future. There will be a new park designed for this particular area which will have a very cultural and spiritual benefit for all who visit it. Ngati Paoa will lead this work and the Board will support where needed.
Two new Town Centre developments will see new and improved services in Onehunga and Panmure which will see underutilized spaces being transformed into active community places for all to enjoy.

The purchase of the Onehunga wharf will see community having input into how this space is utilized in the future. There are exciting times ahead for both sub-divisions and the Local Board will demand that we have good community engagement while progressing these projects.

Two graves at Waikaraka park have been identified by the Belgium Embassy as being of historic significance to wartime history and recognize these two women for their contribution to fundraising for the Belgium Relief Fund during the First World War. In 1920 they both received the Queen Elisabeth Medal from Belgium as part of a nationwide group of 14 women in New Zealand who received this honour. The Belgium government would like to honour them again by recognition 100 years later at their gravesites. The project is to refurbish and place interpretive signage telling the story at each recipient’s grave.

The Waikaraka park Stockcars development and grandstand issue has been the hot topic for Onehunga in 2018. From a possibility of speedway moving to the site to a change where they were moving to Colin Dale park, this has left the Board with a grandstand that is designated heritage and is proving a challenge on how best to deal with the issue. We will continue to work with Stockcars to enable this activity to deliver its yearly program and await Governing Body support to deal with the issue of the grandstand.
On behalf of the Maungakiekie Tamaki Local Board I would like to wish you all a Merry Christmas and a safe holiday season. Get out and visit some of our beautiful parks and waterways over the summer.
Board Member's Report

File No.: CP2018/24151

Te take mō te pūrongo / Purpose of the report
1. To keep the Maungakiekie-Tāmaki Local Board informed on the local activities that the local board members are involved with.

Whakarāpopototanga matua / Executive summary
2. Providing board members with an opportunity to update the local board on the projects and issues they have been involved with since the last meeting.

Ngā tūtohunga / Recommendation/s
That the Maungakiekie-Tāmaki Local Board:
a) receive the board member's report.

Ngā tāpirihanga / Attachments
There are no attachments for this report.

Ngā kaihaina / Signatories

<table>
<thead>
<tr>
<th>Author</th>
<th>Tracey Freeman - Democracy Advisor</th>
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<td>Victoria Villaraza - Relationship Manager</td>
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</table>
Te take mō te pūrongo / Purpose of the report
1. To fund, part-fund or decline one application received for Maungakiekie–Tāmaki Local Grants, Round Two 2018/2019.

Whakarāpopototanga matua / Executive summary
2. The Maungakiekie–Tāmaki Local Board adopted the Local Grants Programme 2018/2019 on 24 April 2018 which sets application guidelines for contestable community grants submitted to the local board.
3. This report presents one application received in the Maungakiekie–Tāmaki Local Grants, Round Two 2018/2019 (see attachment B) which has been deferred from the 27 November 2018 business meeting due to the local board requesting more information on the application. The grants round application is in attachment A.

Ngā tūtohunga / Recommendation/s
That the Maungakiekie–Tāmaki Local Board:

a) Agree to fund, part-fund or decline the following application in Maungakiekie–Tāmaki Local Grant Round Two 2018/2019:

<table>
<thead>
<tr>
<th>Application ID</th>
<th>Organisation</th>
<th>Main focus</th>
<th>Requesting funding for</th>
<th>Amount requested</th>
<th>Eligibility</th>
</tr>
</thead>
<tbody>
<tr>
<td>LG1911-212</td>
<td>Tamaki Community Development Trust</td>
<td>Community</td>
<td>Towards counselling, transport, food and prizes for programme costs for vulnerable families.</td>
<td>$10,000.00</td>
<td>Eligible</td>
</tr>
</tbody>
</table>

Ngā tāpirihanga / Attachments

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<tr>
<td>B4</td>
<td>Grant application</td>
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</table>

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<td>Victoria Villaraza - Relationship Manager</td>
</tr>
</tbody>
</table>
Maungakiekie-Tāmaki Local Grants Round Two 2018/2019
grant allocations

File No.: CP2018/21632

Te take mō te pūrongo / Purpose of the report
1. To fund, part-fund or decline applications received for Maungakiekie-Tāmaki Local Grants, Round Two 2018/2019.

Whakarāpopototanga matua / Executive summary
3. This report presents applications received in Maungakiekie-Tāmaki Local Grants, Round Two 2018/2019 (see Attachment B).
4. The Maungakiekie-Tāmaki Local Board has set a total community grants budget of $120,000 for the 2018/2019 financial year. A total of $58,748.00 was allocated in Maungakiekie-Tāmaki Local Grant Round One 2018/2019. This leaves a total of $61,252.00 for two remaining local grant rounds in 2018/2019.
5. Fifteen applications were received for Maungakiekie-Tāmaki Local Grant Round Two 2018/2019, requesting a total of $106,413.00.

Ngā tūtohunga / Recommendation/s
That the Maungakiekie-Tāmaki Local Board:
a) Agree to fund, part-fund or decline each application in Maungakiekie-Tāmaki Local Grant Round Two 2018/2019.

Table One: Maungakiekie-Tāmaki Local Grant Round Two 2018/2019 grant applications

<table>
<thead>
<tr>
<th>Application ID</th>
<th>Organisation</th>
<th>Main focus</th>
<th>Requesting funding for</th>
<th>Amount requested</th>
<th>Eligibility</th>
</tr>
</thead>
<tbody>
<tr>
<td>LG1911-203</td>
<td>The Synergy Project Trust</td>
<td>Community</td>
<td>Towards the Oranga Family Christmas festival costs.</td>
<td>$9,200.00</td>
<td>Eligible</td>
</tr>
<tr>
<td>LG1911-205</td>
<td>The Operating Theatre Trust, trading as Tim Bray Productions</td>
<td>Arts and culture</td>
<td>Towards the cost of tickets and bus transport.</td>
<td>$2,716.00</td>
<td>Eligible</td>
</tr>
<tr>
<td>LG1911-212</td>
<td>Tamaki Community Development Trust</td>
<td>Community</td>
<td>Towards counselling, transport, food and prizes for programme costs for vulnerable families.</td>
<td>$10,000.00</td>
<td>Eligible</td>
</tr>
<tr>
<td>LG1911-214</td>
<td>Auckland Regional Migrant Services Charitable Trust</td>
<td>Community</td>
<td>Towards transport costs for the safari multicultural playgroup project</td>
<td>$8,000.00</td>
<td>Eligible</td>
</tr>
<tr>
<td>LG1911-215</td>
<td>Mount Wellington Playcentre</td>
<td>Community</td>
<td>Toward operations costs for the Mt Wellington playgroup.</td>
<td>$4,072.00</td>
<td>Eligible</td>
</tr>
<tr>
<td>LG1911-218</td>
<td>KidsCan Charitable Trust</td>
<td>Community</td>
<td>Towards the purchase of raincoats for children in schools in the local board area.</td>
<td>$8,000.00</td>
<td>Eligible</td>
</tr>
<tr>
<td>LG1911-220</td>
<td>Panmure Business Association</td>
<td>Events</td>
<td>Towards management event costs for the Panmure Basin Fun Day.</td>
<td>$15,000.00</td>
<td>Eligible</td>
</tr>
<tr>
<td>LG1911-223</td>
<td>Parenting Place</td>
<td>Community</td>
<td>Towards programme subsidies for participants, volunteer expenses, course manuals and co-ordinator expenses.</td>
<td>$4,516.00</td>
<td>Eligible</td>
</tr>
<tr>
<td>LG1911-224</td>
<td>Kāhui Tū Kaha</td>
<td>Community</td>
<td>Towards costs for the Oranga wellbeing and lifestyle programme.</td>
<td>$12,958.00</td>
<td>Eligible</td>
</tr>
<tr>
<td>LG1911-225</td>
<td>Youthline Auckland Charitable Trust</td>
<td>Community</td>
<td>Towards a contribution for the Youthline helpline cost.</td>
<td>$5,000.00</td>
<td>Eligible</td>
</tr>
</tbody>
</table>
### Horopaki / Context

6. The local board allocates grants to groups and organisations delivering projects, activities and services that benefit Aucklanders and contribute to the vision of being a world class city.

7. The Auckland Council Community Grants Policy supports each local board to adopt a grants programme. The local board grants programme sets out:
   - local board priorities
   - lower priorities for funding
   - exclusions
   - grant types, the number of grant rounds and when these will open and close
   - any additional accountability requirements.

8. The Maungakiekie-Tāmaki Local Board adopted their grants programme for 2018/2019 on 24 April 2018 and will operate three local grants rounds for this financial year.

9. The community grant programmes have been extensively advertised through the council grants webpage, local board webpages, local board e-newsletters, Facebook pages, council publications, radio, and community networks.

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<table>
<thead>
<tr>
<th>Item</th>
<th>Grant Recipient</th>
<th>Category</th>
<th>Purpose of Grant</th>
<th>Amount</th>
<th>Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>LG1911-226</td>
<td>Chinese Conservation Education Trust</td>
<td>Community</td>
<td>Towards transport costs and refreshments for the New Zealand Chinese environment education programme.</td>
<td>$9,060.00</td>
<td>Eligible</td>
</tr>
<tr>
<td>LG1911-227</td>
<td>Country Magic and Friends Club Incorporated</td>
<td>Events</td>
<td>Towards costs for the “Elvis in Polynesia” event.</td>
<td>$13,455.00</td>
<td>Eligible</td>
</tr>
<tr>
<td>LG1911-228</td>
<td>Shakti Asian Women’s Centre Incorporated</td>
<td>Community</td>
<td>Towards costs for the family violence awareness workshops for new migrants.</td>
<td>$4,012.00</td>
<td>Eligible</td>
</tr>
<tr>
<td>LG1911-229</td>
<td>Ellerslie Toy Library</td>
<td>Environment</td>
<td>Towards the purchase of technology that would enable the toy library to go paperless.</td>
<td>$874.00</td>
<td>Eligible</td>
</tr>
<tr>
<td>LG1911-230</td>
<td>Alcohol Healthwatch Trust</td>
<td>Community</td>
<td>Towards costs associated with conducting a compliance audit of off-licence premises.</td>
<td>$1,750.00</td>
<td>Ineligible</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td></td>
<td></td>
<td><strong>$106,413.00</strong></td>
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</tbody>
</table>
Tātaritanga me ngā tohutohu / Analysis and advice
10. The aim of the local board grant programme is to deliver projects and activities which align with the outcomes identified in the local board plan. All applications have been assessed utilising the Community Grants Policy and the local board grant programme criteria. The eligibility of each application is identified in the report recommendations.

Ngā whakaaweawe ā-rohe me ngā tirohanga a te poari ā-rohe / Local impacts and local board views
11. Local boards are responsible for the decision-making and allocation of local board community grants. The Maungakiekie-Tāmaki Local Board is required to fund, part-fund or decline these grant applications against the local board priorities identified in the local board grants programme.

12. The local board is requested to note that section 48 of the Community Grants Policy states “We will also provide feedback to unsuccessful grant applicants about why they have been declined, so they will know what they can do to increase their chances of success next time.”

13. A summary of each application received through Maungakiekie-Tāmaki Local Grants Round Two 2018/2019 is provided (see Attachment B).

Tauākī whakaaweawe Māori / Māori impact statement
14. The local board grants programme aims to respond to Auckland Council’s commitment to improving Māori wellbeing by providing grants to individuals and groups who deliver positive outcomes for Māori. Auckland Council’s Māori Responsiveness Unit has provided input and support towards the development of the community grant processes.

Ngā ritenga ā-pūtea / Financial implications
15. The allocation of grants to community groups is within the adopted 10-year budget 2018-2028 and local board agreements.

16. The Maungakiekie-Tāmaki Local Board has set a total community grants budget of $120,000.00 for the 2018/2019 financial year. A total of $58,748.00 was allocated in Maungakiekie-Tāmaki Local Grant Round One 2018/2019. This leaves a total of $61,252.00 for two remaining local grant rounds in 2018/2019.

17. Fifteen applications were received for Maungakiekie-Tāmaki Local Grant Round Two 2018/2019, requesting a total of $106,413.00.

Ngā raru tūpono / Risks
18. The allocation of grants occurs within the guidelines and criteria of the Community Grants Policy and the local board grants programme. The assessment process has identified a low risk associated with funding the applications in this round.

Ngā koringa ā-muri / Next steps
19. Following the Maungakiekie-Tāmaki Local Board allocating funding for round two local grants, commercial and finance staff will notify the applicants of the local board’s decision.

Ngā tāpirihanga / Attachments

<table>
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<tr>
<td>A</td>
<td>Maungakiekie-Tāmaki Local Grants Programme 2018/2019</td>
<td></td>
</tr>
</tbody>
</table>
### Ngā kaihaina / Signatories

<table>
<thead>
<tr>
<th>Authors</th>
<th>Helen Taimarangai - Senior Community Grants Advisor</th>
</tr>
</thead>
<tbody>
<tr>
<td>Authorisers</td>
<td>Marion Davies - Grant Operations Manager</td>
</tr>
<tr>
<td></td>
<td>Shane King - Head of Operations Support</td>
</tr>
<tr>
<td></td>
<td>Victoria Villaraza - Relationship Manager</td>
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</thead>
<tbody>
<tr>
<td>B</td>
<td>Maungakiekie-Tamaki Local Grant Round Two 2018/2019 grant applications</td>
<td></td>
</tr>
</tbody>
</table>
Tamaki Community Development Trust

Legal status: Charitable Trust  
Activity focus: Community
Conflicts of interest: None identified

Project: Counselling and Program Costs

Location: 4A Court Crescent, Panmure, Auckland 1072

Summary: Counselling for women and children who have been through trauma, domestic violence and abuse, and abusive relationships. Many women still experience the impacts of abuse even when they have left the relationship. Some are badly broken and healing can take a long time. Our aim is that we provide that support to women in a safe environment and that women and children are able to heal from this trauma, believe in themselves and move on to a better place in life.

Group programs for women and children that are part of the wrap around support that we offer to families and women to help them develop pro-social skills, self-efficacy, and self-worth.

Our maths club aims to help children with maths.

Dates: 01/11/2018 - 31/10/2019  
Rain dates: -

People delivering: 5  
People reached: 200

% of participants from Local Board: 100%

Promotion: The work that we do is advertised on our website, our Facebook page and our brochures.

Community benefits

Identified need:

We receive referrals from Oranga Tamariki and from local schools of families that are needing support. We work with for e.g. families who split up because Mum is drug dependent and Dad is now taking care of the children on his own, but he also wears an ankle bracelet and has his own issues. Counselling is part of the wrap around support that we provide for children and families who are victims of this.

In February of this year an Education Review report found that NZ children’s confidence to do Maths fell between years 4 and 8 and Chief Review Officer, Nicolas Pole found that it had been dropping “alarmingly” for some time.

Identified community outcomes:

We want mums to have better self-esteem, improve in self-efficacy and be better mums/parents to their children. We also want to see
children attending school, doing well at it, at least enough so that they can be in gainful employment or even attain Tertiary education.

Children attending school programs are assured of a bright spot in their week - helping to combat the sadness that they may be experiencing at home. They also learn pro-social skills and skills such as cooking that will help in their future in terms of healthy and cheaper meals. Obesity among children and adults because of unhealthy consumption of food is a problem among many Maori and Pasifika communities and also financial issues. Learning to cook, practicing their maths skills with one on one help is a means of enabling children to know that there is another better way to live their lives.

**Alignment with local board priorities:**

*putting people first - People are cared for and enabled to participate, celebrate and contribute to the community*

The following needs that will be met are illustrated through our key outcomes that we have achieved:

Providing wrap around support to families that meet their needs in a holistic way, often outside the specific issue that is sited at the beginning of the referral. We provide counselling for women and children mainly, but are open to counselling men also. Marked improvements are seen in children who have behavioural issues such as a child no longer lying and stealing because she is getting attention and being listened to and given guidance.

Clear behavioural and emotional regulation changes in children that help them to stay in class longer and being taken off "daily reports" and other behavioural management lists in schools. This work includes finding what makes a child really engage and what motivates them to improve their behaviour. We have found that among other things, community activities such as cooking classes (one of our programs) really help to facilitate this change in children.

Facilitating increased stability, improved education engagement and outcomes and increased positive peer groups in children.

Working alongside mothers to address their own health issues and those of their families. Empowering mothers is a big part of the Family Workers' mahi and Counselling is a significant help to this.

We act as a translator and facilitator for families when engaging with other organisations particularly with OT through care end protection and youth justice Family Group Confereces (FGC's). This helps families to feel less threatened by the process and more readily able to engage and take ownership of the issues presenting.

We provide transport to Counselling for a lot of our women, especially those who may have a very young baby in their care and need this type of support i.e. do not have their own transport or a baby sitter.

<table>
<thead>
<tr>
<th>Collaborating organisation/individual</th>
<th>Role</th>
</tr>
</thead>
<tbody>
<tr>
<td>Glen Innes Family Centre</td>
<td>Run Parenting programs and Anger Management programs</td>
</tr>
</tbody>
</table>
Demographics

Maori outcomes: Maori participation - Maori priority group, target group, high representation or Maori staff delivering
We have 2 Maori family workers out of a total of 6 staff, but the majority of clients we work with are Maori.

Accessible to people with disabilities: Yes - Our counselling work is open to anyone and everyone needing counselling support or counselling therapy and includes those with disabilities who could and would benefit from counselling therapy. If a person seeks counselling support and they are unable to afford counselling elsewhere, we are able to provide them with this support, as long as there are spaces available, otherwise they will go on the waiting list and will be seen in chronological order or depending on the urgency of their situation.

Target ethnic groups: All/everyone

Promoting SmokeFree: We don't actively promote smoke-free messages but our promotion of healthy lifestyles is incidental to our work. None of our workers smoke.

Zero waste minimisation: We have just joined the Zero Waste Network of NZ. However, our normal practices is saving compost for the gardens and ensuring that we use the Council blue bins for paper products only.

<table>
<thead>
<tr>
<th>Percentage of males targeted</th>
<th>Percentage of females targeted</th>
<th>All - not targeted male/female</th>
</tr>
</thead>
<tbody>
<tr>
<td>%</td>
<td>%</td>
<td>100%</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>0-5 years</th>
<th>&lt; 15 years</th>
<th>15-24 years</th>
<th>25-44 years</th>
<th>45-64 years</th>
<th>&gt;65 years</th>
<th>All ages</th>
</tr>
</thead>
<tbody>
<tr>
<td>%</td>
<td>%</td>
<td>%</td>
<td>%</td>
<td>%</td>
<td>%</td>
<td>100%</td>
</tr>
</tbody>
</table>

Financial information

Amount requested: $10000.00

Requesting grant for: We are requesting funding for Counselling costs, and program costs.

If part funded, how would you make up the difference:
We would continue with the whole project by seeking funding elsewhere. This project is part of the core services that we offer.

Cost of participation: No

<table>
<thead>
<tr>
<th>Total expenditure</th>
<th>Total income</th>
<th>Other grants approved</th>
<th>Applicant contribution</th>
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<tbody>
<tr>
<td>$17,760</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
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<table>
<thead>
<tr>
<th>Expenditure item</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Counselling Costs $20*440 hours</td>
<td>$12,760</td>
</tr>
<tr>
<td>Program Costs-Transport</td>
<td>$4,000</td>
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<tr>
<td>Program Costs - Snacks</td>
<td>$500</td>
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</table>
### Program Costs - Prizes

<table>
<thead>
<tr>
<th>Income description</th>
<th>Amount</th>
</tr>
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<tr>
<td>$500</td>
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### Other funding sources

<table>
<thead>
<tr>
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### Donated materials

<table>
<thead>
<tr>
<th>Amount</th>
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</thead>
<tbody>
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### Total number volunteer hours

<table>
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<tr>
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<th>Amount</th>
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### Funding history

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<tr>
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<th>Decision</th>
<th>Allocation</th>
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<tr>
<td>LG1911-212</td>
<td>Counselling and Program Costs</td>
<td>Undecided</td>
<td>$0.00</td>
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<tr>
<td>LG1811-203</td>
<td>Mentoring support for boys or boys and their Dad's.</td>
<td>Declined</td>
<td>$0.00</td>
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<tr>
<td>LG1811-132</td>
<td>Paddle Boarding for the Summer.</td>
<td>Approved</td>
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<tr>
<td>LG1711-218</td>
<td>Printer for Family Workers</td>
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<td>$1,642.00</td>
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<tr>
<td>QRF712-202</td>
<td>Robotics</td>
<td>Declined</td>
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</table>

*Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary*
Te take mō te pūrongo / Purpose of the report
1. To agree a local engagement event and adopt local content and supporting information for consultation as part of the Annual Budget 2019/2020 process.

Whakarāpopototanga matua / Executive summary
2. Auckland Council is required to have a local board agreement (as agreed between the Governing Body and the relevant local board) for each local board area for each financial year. The Local Board Agreement will be included in the Council’s Annual Budget 2019/2020.
3. Consultation on the Annual Budget 2019/2020 will take place from 17 February – 17 March 2019. Local boards will be consulting on their areas of focus for their 2019/2020 Local Board Agreement.
4. In December, the Governing Body will consider whether to consult on a proposal to transfer legal ownership of waterfront land and related assets to the council parent. If the Governing Body decides to consult on that proposal, the consultation would take place at the same time as the consultation on the Annual Budget 2019/2020. As a result, the consultation on the Annual Budget 2019/2020 would require the use of the special consultative procedure.
5. There will also be concurrent consultation on the Auckland Water Strategy discussion document. A report will be going to the Environment and Community Committee on 4 December 2018 to approve the discussion document for public consultation.
6. This report seeks agreement from local boards on the Have Your Say event that will be held in their local board area during the consultation period, to give Aucklanders an opportunity to provide face-to-face feedback. It also seeks approval of their local content and supporting information for consultation.
7. The Governing Body and local boards will agree regional and local items respectively for consultation by 13 December 2018. The regional and local consultation items will then be incorporated into the annual budget consultation document and supporting information, which will be approved by the Governing Body on 13 February 2019.

Ngā tūtohunga / Recommendation/s
That the Maungakiekie-Tāmaki Local Board:

a) agree, subject to approval by the Governing Body, to hold the following Have Your Say event in the local board area during the Annual Budget 2019/2020 consultation period:
   i) drop-in session, 27th February 6.30pm to 8pm at Onehunga Community Centre;
   ii) drop-in session, 14th March 6.30pm to 8pm at Te Oro.

b) delegate to the following elected members and staff the power and responsibility to hear from the public through “spoken (or New Zealand sign language) interaction” in relation to the Local Board Agreement at the council’s public engagement events during the consultation period for the Annual Budget 2019/2020.
   i) local board members and chairperson
   ii) General Manager Local Board Services, Local Board Relationship Manager, Local Board Senior Advisor, Local Board Advisor, Local Board Engagement
Item 15

Horopaki / Context

8. Auckland Council is required to have a local board agreement (as agreed between the Governing Body and the relevant local board) for each local board area for each financial year. The Local Board Agreement will be included in the Council’s Annual Budget 2019/2020.

9. Local Board Agreements set out (among other things) how the council will, in the year to which the agreement relates, reflect the priorities and preferences in the local board’s plan in respect of the local activities to be provided in the local board area.

10. For the purposes of consulting on each Local Board Agreement to be included in the council’s Annual Budget, the consultation document for the Annual Budget must include content relating to each agreement.


12. In December, the Governing Body will consider whether to consult on a proposal to transfer legal ownership of waterfront land and related assets to the council parent. If the Governing Body decides to consult on that proposal, the consultation would take place at the same time as the consultation on the Annual Budget 2019/2020. As a result, the consultation on the Annual Budget 2019/2020 would require the use of the special consultative procedure, as a decision to proceed with the proposal would require an amendment to the council’s long-term plan. Where an amendment to the long-term plan is being consulted on at the same time as consultation on the Annual Budget, the Local Government Act 2002 requires the council to use the special consultative procedure in relation to both matters.

13. There will also be concurrent consultation on the Auckland Water Strategy discussion document. A report will be going to the Environment and Community Committee on 4 December 2018 to approve the discussion document for public consultation.

14. Aucklanders will be able to provide feedback during the consultation process through a variety of channels which include verbal (or face-to-face), written and social media.

Tātaritanga me ngā tohutohu / Analysis and advice

15. The special consultative procedure requires the council to provide an opportunity for people to present their views to the council in a manner that enables “spoken (or New Zealand sign language) interaction” between the person and the council’s decision-makers, or their official delegates. The council provides for this through its ‘Have Your Say’ events where people can have a face-to-face dialogue with elected members or other council representatives with an appropriate delegation. The Have Your Say event recommended to be held in the Maungakiekie-Tāmaki Local Board area is:

- drop-in session, 27th February 6.30pm to 8pm at Onehunga Community Centre;
- drop-in session, 14th March 6.30pm to 8pm at Te Oro.
16. Local boards held workshops during October and November 2018 to determine their key activities for their 2019/2020 Local Board Agreement. Boards are now requested to agree their local content and supporting information for consultation, as attached in Attachment A and B.

17. Any new local BID targeted rates must be consulted on before they can be implemented. Local boards are therefore also requested to agree any new proposals for consultation.

Ngā whakaaweawe ā-rohe me ngā tirohanga a te poari ā-rohe / Local impacts and local board views

18. Local boards will have further opportunities to provide information and views as the council progresses through the Annual Budget 2019/2020 process.

19. Aucklanders will have the opportunity to give feedback on regional and local proposals contained in the Annual Budget 2019/2020. All feedback received from submitters residing in the local board area will be analysed by staff and made available for consideration by the board, prior to finalising their Local Board Agreement.

18. Local boards will have further opportunities to provide information and views as the council progresses through the Annual Budget 2019/2020 process.

19. Aucklanders will have the opportunity to give feedback on regional and local proposals contained in the Annual Budget 2019/2020. All feedback received from submitters residing in the local board area will be analysed by staff and made available for consideration by the board, prior to finalising their Local Board Agreement.

Taūākī whakaaweawe Māori / Māori impact statement

20. Many local board decisions are of importance to and impact on Māori. Local Board Agreements and the annual budget are important tools that enable and can demonstrate the council’s responsiveness to Māori. Local board plans, which were adopted in September and October of 2017, form the basis for local priorities.

21. The approach to Māori engagement for the Annual Budget will be finalised once consultation topics are confirmed, including development of bespoke materials subject to interest level of topics and confirmation of budget.

22. Regionally supported local Māori engagement in the South and West will be provided subject to interest level of topics and confirmation of budget, this will be integrated with Water Strategy engagement.

23. Mana Whenua engagement on the Water Strategy is already underway, and will run throughout the March consultation period, annual budget discussions will be integrated with this process.

24. There is a need to continue to build relationships between local boards and iwi, and where relevant the wider Māori community. Ongoing conversations will assist local boards and Māori to understand each other’s priorities and issues. This in turn can influence and encourage Māori participation in the council’s decision-making processes.

Ngā ritenga ā-pūtea / Financial implications

25. Event associated costs include venue hire and catering.

Ngā raru tūpono / Risks

26. Local boards must agree their local consultation content and supporting information by 13 December 2018, in order for it to be formatted and reviewed in time to be incorporated into the Annual Budget 2019/2020 consultation document and supporting information.

Ngā koringa ā-muri / Next steps


28. Following consultation, the Governing Body and local boards will make decisions on the Annual Budget 2019/2020 and Local Board Agreements 2019/2020 respectively.
Ngā tāpirihanga / Attachments

<table>
<thead>
<tr>
<th>No.</th>
<th>Title</th>
<th>Page</th>
</tr>
</thead>
<tbody>
<tr>
<td>A</td>
<td>Local content for consultation</td>
<td>35</td>
</tr>
<tr>
<td>B</td>
<td>Local supporting information for consultation</td>
<td>37</td>
</tr>
</tbody>
</table>

Ngā kaihaina / Signatories

<table>
<thead>
<tr>
<th>Author</th>
<th>Beth Corlett – Strategic Project Advisor</th>
</tr>
</thead>
<tbody>
<tr>
<td>Authorisers</td>
<td>Anna Bray – Policy and Planning Manager Local Boards</td>
</tr>
<tr>
<td></td>
<td>Louise Mason - GM Local Board Services</td>
</tr>
<tr>
<td></td>
<td>Victoria Villaraza - Relationship Manager</td>
</tr>
</tbody>
</table>
Consultation document

Local boards

This section sets out the key proposed activities for each local board area for 2019/2020. We are seeking your feedback on whether we have got the focus right.

For more information relating to your local area, please see section xx of the supporting information for this consultation document.

<table>
<thead>
<tr>
<th>Local Board</th>
<th>Key focus</th>
</tr>
</thead>
</table>
| Maungakiekie-Tāmaki | In 2019/2020, we plan to invest $10.2 million to renew and develop assets and $12 million to maintain and operate assets as well as provide local programmes and initiatives.  
We will continue to deliver the projects you have already identified as being local priorities through the 2017 Local Board Plan, and we are not proposing major changes to existing budgets or work programmes for 2019/2020.  
This year we completed the upgrade of Sir Woolf Fisher Park and the upgrade of the playground at Mt Wellington War Memorial Reserve. We also made improvements to the boardwalk at Onehunga Reserve and progressed the Tāmaki Pathway. There is significant development occurring within our area. We are working with developers, Panuku, and Homes, Land, Communities (HLC) to ensure the development is well designed, and that the community feel in our neighbourhoods is maintained. In the next financial year, we plan to develop a heritage inventory so that the character, history and culture of our area is reflected in future changes. We will also plan and deliver, as funding allows, upgrades to local parks and facilities in Tāmaki, Panmure and Onehunga, alongside the redevelopment projects planned in these areas. |
Supporting information – Maungakiekie-Tāmaki Local Board

Each year we deliver activities and services in your local board area. These are based on our 2017 Local Board Plan, which sets our three-year direction for the local board.

3.1 Maungakiekie-Tāmaki Local Board

Message from the chair

This year, we were able to deliver a number of projects that you told us were local priorities. We completed the Sir Woolf Fisher park upgrade and the upgrade of a playground at Mt Wellington War Memorial Reserve. We also supported the Bradley Lane Project, a mural artwork throughout Glen Innes, which creates a safer community by reducing graffiti in the town centre.

In 2019/2020, we will continue to fund and deliver the local activities that you’ve told us are most important, and which are captured in our 2017 Local Board Plan.

There is a high level of population growth projected for our local board area, which means that development is inevitable. While we acknowledge that development can create some challenges, we have also seen positive changes, particularly in the Tāmaki area with development contributions enabling improvements to our local parks and facilities. This year we will continue to work closely with other parts of the council family and developers to make sure development is being done well. You’ve told us that design is important to maintain the community feel, so in the next financial year we will develop a heritage inventory to inform our discussions so that new development is high quality and reflects the character of our area.

We want our area to be safe and easy to get around, so we will continue to invest in walking, cycling and public transport networks.

We want to support innovation and generate local economic development, so we will fund a pop up business school that helps our people kick start local businesses.

With our projected growth, we want to make sure our environment is protected for future generations, so we will support waste minimisation initiatives and continue to work in partnership with our community to restore our highest priority parks and waterways.

We will also plan and deliver, as funding allows, upgrades to local parks and facilities in Tāmaki, Panmure and Onehunga, alongside the redevelopment projects planned in these areas.

All the initiatives above are important, so please get involved in helping us decide our funding priorities. We look forward to hearing your views.

Chair
Chris Makoare

What we propose in your local board area in 2019/2020

In 2019/2020 we plan to invest $10.2 million to renew and develop assets and $12 million to maintain and operate assets as well as provide local programmes and initiatives. The budget in the local area is allocated as follows:

Auckland Council’s Annual Plan 2019/2020
## Item 15

<table>
<thead>
<tr>
<th>Key areas of spend</th>
<th>Capital spend 2019/2020</th>
<th>Operating spend 2019/2020</th>
<th>Projects</th>
</tr>
</thead>
<tbody>
<tr>
<td>Community Services</td>
<td>$10.2</td>
<td>$10.8</td>
<td>Renewals Parks maintenance</td>
</tr>
<tr>
<td>Environmental Services</td>
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<td>$0.2m</td>
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</tr>
<tr>
<td>Planning</td>
<td>-</td>
<td>-</td>
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<tr>
<td>Governance</td>
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</table>

Note: the final budgets are subject to change as the council reviews the detailed costs and timing of delivering planned services and investment.

**What do you think?**

Do you have any feedback?

---

Auckland Council’s Annual Plan 2019/2020
Te take mō te pūrongo / Purpose of the report
1. To provide the Maungakiekie-Tāmaki Local Board the opportunity to provide formal feedback on the proposed Regional Public Transport Plan.

Whakarāpopototanga matua / Executive summary
2. Auckland Transport is required to review its ten year Regional Public Transport Plan every three years. The plan describes the services that are integral to Auckland’s public transport network for the next 10-year period. This report requests the Maungakiekie-Tāmaki Local Board give feedback on the plan, with special emphasis on the following four focus areas:
   - Expanding and enhancing rapid and frequent networks
   - Improving customer access to public transport
   - Improving Māori responsiveness
   - Harnessing emerging technologies

Ngā tūtohunga / Recommendation/s
That the Maungakiekie-Tāmaki Local Board:

a) provides the following feedback on the Regional Public Transport Plan focus areas of:
   i) Expanding and enhancing rapid and frequent networks
   ii) Improving customer access to public transport
   iii) Improving Māori responsiveness
   iv) Harnessing emerging technologies

b) and provide additional feedback on local specific interests.

Horopaki / Context
3. The Regional Public Transport Plan (RPTP) is a requirement of the Land Transport Management Act. It sets out the changes to Auckland’s public transport. Transport is a key component of a city’s success. Auckland is growing and as more people live and visit here, the number of trips taken on our transport networks is increasing. The space available for transport networks is finite. This means that we need as many people as possible to travel using efficient forms of transport; such as walking, cycling and public transport. These alternative transport options take less space and are more environmentally sustainable than private motor vehicles. With less pressure on the road network there is more capacity available for critical vehicles that need the road, including road-based public transport, emergency services and freight.

Tātaritanga me ngā tohutohu / Analysis and advice
4. Attached is the summary document for the Regional Public Transport Plans. This document outlines the main changes proposed over the next ten years by focusing on four key areas:
Focus area one

Expanding and enhancing rapid and frequent networks

5. Planning an enhanced rapid transit network through four main city-shaping projects to dramatically increase the speed and coverage of the rapid transit network:
   - City Rail Link
   - City to Mangere Light Rail and Northwest Light Rail
   - SH20B upgrade and Puhinui Interchange
   - Eastern Busway.

6. Implementing improvements on key arterial routes to move more people. This will include bus priority, safety improvements and cycling and walking facilities. Increasing services on the rapid and frequent networks, with the aim to have services every 10 minutes during peak travel times. Using the rapid and frequent networks to help make great public spaces.

Focus area two

Improving customer access to public transport

7. Continuing to deliver improved wayfinding sign systems across the public transport network to make it easier for people to find their way across the network. Increasing and improving the walking and cycling and other choices for access to public transport services, focussing on improving safety. Changing park and ride facilities to meet public demand.

Focus area three

Improving Māori responsiveness

8. Partnering with mana whenua to trial services such as on-demand ride share connecting to marae, which are hard to access by conventional public transport. Ensuring te reo Māori audio announcements and signs for rapid transit stations (train and busway) and extending this across all public transport.

9. Applying Te Aranga Principles when designing major interchanges and stations, with future potential to apply in the planning and design of the Light Rail Transit projects, Puhinui upgrade and stormwater management. Securing opportunities for Māori and local community employment, training and business development when constructing major public transport projects.

Focus area four

Harnessing emerging technologies

10. Improving customer insights and data, and undertaking more thorough analytics of travel data to directly inform service improvements. Continuing to evolve AT mobile apps to meet increasing customer needs. Providing simpler and improved payment options for fares to make travel easier. Using new transport modes generated by new digital technology to supplement and complement existing services, increasing access. Ensuring we future proof for mobility-as-a-service models, which will change how people make travel choices.

11. The full text of the proposed Regional Public Transport Plan can be accessed through Auckland Transport’s website on www.at.govt.nz/rptp.

Ngā whakaaweawe ā-rohe me ngā tirohanga a te poari ā-rohe / Local impacts and local board views

12. Public transport has an impact right across the Auckland Region and therefore impacts all local boards in some way. This report seeks feedback from local boards on the most appropriate enhancements to Auckland’s public transport over the next ten years.
13. The proposed Regional Public Transport Plan has a focus area of Improving Māori Responsiveness and includes initiatives such as: trialing new modes connecting marae with the public transport system, te reo announcements and signage across the public transport system and incorporating Te Aranga design principles into new facilities, such as bus and rail stations.

14. The report has no financial implications for local boards.

15. The report has no direct risks for local boards. Each individual project has its own set of unique risks and these will be dealt with as these projects are developed and implemented.

16. In terms of what happens to the proposed plan.
   - Public consultation runs until December 14
   - Feedback will be analysed over mid to late January 2019
   - The draft plan will be amended
   - The final proposed plan will go to the Auckland Transport Board in February or March 2019.

### Ngā tāpirihanga / Attachments

<table>
<thead>
<tr>
<th>No.</th>
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<th>Page</th>
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### Ngā kaihaina / Signatories

<table>
<thead>
<tr>
<th>Author</th>
<th>Stuart Knarston - Planning Projects Manager</th>
</tr>
</thead>
<tbody>
<tr>
<td>Authoriser</td>
<td>Jonathan Anyon - Manager Elected Member Relationship Management team</td>
</tr>
</tbody>
</table>
WHAT IS THE RPTP AND WHY DO WE NEED IT?

A WELL-USED PUBLIC TRANSPORT SYSTEM IS FUNDAMENTAL TO THE SUCCESS OF AUCKLAND. IT IS CRITICAL THAT WE HAVE A PLAN TO IDENTIFY PUBLIC TRANSPORT NEEDS AND OPPORTUNITIES, AND TO SET OUT THE SOLUTIONS.

The Regional Public Transport Plan (RPTP) is a requirement of the Land Transport Management Act. It sets out the changes to Auckland’s public transport system for a 10-year period. This document is a summary of the RPTP, for the full draft plan visit at.govt.nz/rtp

Transport is a key component of a city's success. Auckland is growing and as more people live and visit here, the number of trips taken on our transport networks is increasing.

The space available for transport networks is finite. This means that we need as many people as possible to travel using efficient forms of transport; such as walking, cycling and public transport. These alternative transport options take less space and are more environmentally sustainable than private motor vehicles.

With less pressure on the road network there is more capacity available for critical vehicles that need the road, including road-based public transport, emergency services and freight.
The RPTP complements and follows on from other plans, including the recently completed Regional Land Transport Plan. It is consistent with the new Government Policy Statement on Land Transport (2018) and the Auckland Plan 2050, as well as AT’s Statement of Intent (2018-21).

The RPTP focuses on the planned public transport services and policies that guide the planning and operation of AT’s network.

Regional Public Transport Plan describes the services that are integral to Auckland’s public transport network for a 10-year period and is reviewed every three years.

60% OF PEOPLE WHO MADE SUBMISSIONS TO OUR RECENT REGIONAL LAND TRANSPORT PLAN SAID IT IS IMPORTANT TO INVEST IN PUBLIC TRANSPORT.
WHAT WE’VE DONE OVER THE LAST THREE YEARS

In line with the 2015 RPTP, we’ve redesigned the public transport network to provide better customer service and delivered key changes including:

- New network with simpler, more frequent and better connected services.
- A fairer fare system, based around zones, supported by the smart AT HOP card, meaning customers are no longer penalised for transfers.
- New double-decker buses across the network.
- New, improved wayfinding around major hubs; more real-time information displays and consistent bus branding.
- Parnell Station, Penmore Interchange, Otahuhu Interchange and Manukau Interchange: with the interchanges incorporating Te Aranga Principles.

- Upgraded Pukekohe Station.
- New electric bus and train fleet with unaided accessible boarding.
- Built a new ferry terminal at Half Moon Bay and improved the Downtown Ferry Terminal.
- Created 52 new operator contracts, which have dramatically increased service kilometres and capacity.

Plus, we’ve started work on City Rail Link and Light Rail Transit projects.

THE RESULTS OF THESE CHANGES

INCREASED CUSTOMER SATISFACTION

Combined all public transport modes
INCREASED PUBLIC TRANSPORT USE

Over a decade of investment in the public transport system, has resulted in a rapid increase in public transport boardings* from 79 million in June 2015 to 92 million in June 2018. Customer satisfaction has also increased from 64% to 97% during this period.

This increase in patronage reflects the major investment AT has made over the past few years, through Central and Local Government. It also reflects AT’s focus on improving the frequency, reliability and improved overall customer experience.

Together, rapid and frequent services accounted for 90% increase in passengers over this period.

* When a person travels to their destination, they may need to change modes of public transport or change to another service. Each time they change this is counted as a separate “boarding”, eg Sally travels from her home in Sandringham to work in Mt Wellington, to do this she catches a bus and then a train and then another bus. Sally’s journey is made up of three boardings.
THE CHALLENGES

OUR CHALLENGE IS TO ENCOURAGE PEOPLE TO USE PUBLIC TRANSPORT AS THEIR MAIN CHOICE OF TRAVEL.

The public transport network is now in a strong position to absorb future demand and shape Auckland’s future growth, however there are a number of challenges:

- Increasing the public transport system’s contribution to overall travel
- Enabling safe, convenient customer access to public transport (in the first and last legs of a journey)
- Keeping pace with demand and providing capacity for customers
- Meeting unreliable customer travel times
- Achieving value for money for customers and funders
- Meeting the needs of diverse customers, including the transport disadvantaged
- Making the overall network sustainable
- Using innovation
- Serving customers in new growth areas
- Serving areas of low demand
- Creating safer streets.
OUR VISION FOR PUBLIC TRANSPORT

THIS PLAN SETS OUT HOW AT PROPOSES TO MEET THE CHALLENGES FOR THE NEXT 10 YEARS. CUSTOMERS ARE THE CENTRE OF OUR PLAN, UNDERPINNED BY FOUR FOCUS AREAS.

WE WANT TO PROVIDE AUCKLAND WITH SEAMLESS END-TO-END CUSTOMER JOURNEYS THAT ARE SAFE, ACCESSIBLE AND RELIABLE.

FOCUS AREA 1
- Expanding and enhancing rapid and frequent networks
  - more major improvements
  - faster and more reliable travel
  - more bus priority to reduce congestion.

FOCUS AREA 2
- Improving customer access to public transport
  - more signs and customer information
  - safer walking and cycling connections
  - better park and ride facilities.

FOCUS AREA 3
- Improving Māori responsiveness
  - PT announcements and signs in te reo Māori
  - apply Te Aranga Principles to design
  - employ Māori and procure local talent in transport projects.

FOCUS AREA 4
- Harnessing emerging technologies
  - analysing more data to inform how we provide services
  - easier payment options
  - easier journey planning and more app capabilities.
WHAT WE’RE DOING OVER THE NEXT THREE YEARS?
HIGHLIGHTS FROM THE RPTP

After the rapid changes since 2015, the next few years represent a period of consolidation. Construction of the four main rapid transit network projects is well underway.

Within the four focus areas, we are implementing a range of exciting initiatives that will continue to enhance customer experience. These are outlined in the table.

**FOCUS AREA 1: EXPANDING AND ENHANCING RAPID AND FREQUENT NETWORKS**

- Planning an enhanced rapid transit network through four main city-shaping projects to dramatically increase the speed and coverage of the rapid transit network:
  - City Rail Link
  - City to Manurewa Light Rail and Northwest Light Rail
  - SH20B upgrade and Puhinui Interchange
  - Eastern Busway

Implementing improvements on key arterial routes to move more people. This will include bus priority, safety improvements and cycling and walking facilities.

Increasing services on the rapid and frequent networks, with the aim to have services every 10 minutes during peak travel times.

Using the rapid and frequent networks to help make great public spaces.

**FOCUS AREA 2: IMPROVING CUSTOMER ACCESS TO PUBLIC TRANSPORT**

- Continuing to deliver improved wayfinding sign systems across the public transport network to make it easier for people to find their way across the network.

- Increasing and improving the walking and cycling and other choices for access to public transport services, focusing on improving safety.

- Changing park and ride facilities to meet public demand.
FOCUS AREA 3: IMPROVING MĀORI RESPONSIVENESS

Partnering with mana whenua to trial services such as on-demand ride share connecting to marae, which are hard to access by conventional public transport.

Ensuring te reo Māori audio announcements and signs for rapid transit stations (train and busway) and extending this across all public transport.

Applying Te Aranga Principles when designing major interchanges and stations, with future potential to apply in the planning and design of the Light Rail Transit projects, Puhinui upgrade and stormwater management.

Securing opportunities for Māori and local community employment, training and business development when constructing major public transport projects.

FOCUS AREA 4: HARNESING EMERGING TECHNOLOGIES

Improving customer insights and data, and undertaking more thorough analytics of travel data to directly inform service improvements.

Continuing to evolve AT mobile apps to meet increasing customer needs.

Providing simpler and improved payment options for fares to make travel easier.

Using new transport modes generated by new digital technology to supplement and complement existing services, increasing access.

Ensuring we future proof for mobility-as-a-service models, which will change how people make travel choices.

In addition to the four focus areas we are also working to deliver:

**Improvements to ferry services**

This includes:
- increased services on some routes to meet growing demand
- improved timetable and fare integration between ferries and bus/train services to facilitate transfers
- Downtown Ferry Terminal upgrade
- planning options for the future evolution of the ferry system.

**A low carbon transport future**

This includes:
- completing electrification of the rail network by 2024/25
- continuing low emissions bus trials and moving to purchase only zero emission buses from 2025
- investigating low emission ferries.

For more details on what we're doing over the next three years, read the full draft Auckland Regional Public Transport Plan on our website at at.govt.nz/rptp
HOW WILL WE FUND PUBLIC TRANSPORT?

WE HAVE PLANNED TO SPEND $28 BILLION ON PUBLIC TRANSPORT OVER THE NEXT 10 YEARS. AROUND $17 BILLION WILL BE SPENT ON CAPITAL AND IT WILL TAKE $11 BILLION TO PAY FOR OPERATING COSTS AND TO RENEW OUR ASSETS.

Funding comes from several sources including central Government, fares and the new regional fuel tax (RFT).

Auckland's public transport network will cost around

$28 BILLION over the next decade

$1.5 BILLION from regional fuel taxes will help fund these key projects

- Improved bus network across Auckland
  - more bus lanes
  - T2 and T3 transit lanes
  - signal pre-emption to increase overall speed and reliability of buses
  - new busway station at Rosedale.

- Better city centre bus infrastructure
  - more bus interchanges in Downtown
  - improved bus services along Wellesley Street.

- Better access to Auckland Airport
  - improved bus services from New Lynn, Mt Roskill, Onehunga and Botany to the airport
  - new bus/rail interchange at Puhinui.

- Eastern Busway
  - urban busway between Panmure and Botany
  - bus stations at Pakuranga and Botany
  - park and ride facilities at some bus stations.

- Improved train network
  - 20 more electric trains
  - new maintenance and storage facilities
  - City Rail Link.

- Improved ferry network
  - upgrade Downtown Ferry Terminal to hold more ferries and improve customer experience.

- Extra park and ride facilities in areas with little or no feeder buses
  - 1900 new parking spaces across Auckland.

- Light rail
  - a new mode of travel
  - city to Mangere line
  - city to Northwest line.
**AT's Investment in Bus Services**

<table>
<thead>
<tr>
<th>Year</th>
<th>Number of Buses Operating in Peak Times</th>
<th>KILOMETRES TRAVELLED</th>
<th>DOLLARS SPENT</th>
</tr>
</thead>
<tbody>
<tr>
<td>2018</td>
<td>1152</td>
<td>59 million</td>
<td>$280 million</td>
</tr>
<tr>
<td>2016</td>
<td>998</td>
<td>44 million</td>
<td>$257 million</td>
</tr>
</tbody>
</table>

**Did You Know That Over Half Your Trip Is Subsidised?**

- 27% of a trip on public transport is funded by Auckland Council.
- 27% of a trip on public transport is funded by NZTA.
- 46% of a trip on public transport is funded elsewhere (user pays).

*Figures are approximate and subject to change.*
We’ll monitor our performance against a range of measures including:
- boardings per annum across all public transport modes (bus, train and ferry)
- priority of the population for public transport
- AT Hop Card and AT App use
- facebox recovery ratio and cost
- per customer
- service reliability and punctuality
- customer satisfaction
- increased public transport patronage
TALK TO US AT
A DROP-IN SESSION!

IF YOU HAVE ANY QUESTIONS ABOUT OUR PLAN FOR PUBLIC TRANSPORT, COME AND TALK TO US.

TUESDAY 27 NOVEMBER:
4.30-6.30pm,
Takapuna War Memorial Hall, 7 The Strand, Takapuna.

SATURDAY 1 DECEMBER:
10am-12pm,
Manurewa Library, 7 Hill Road, Manurewa.

WEDNESDAY 5 DECEMBER:
5-7pm,
New Lynn Community Centre main hall, 45 Totara Avenue, New Lynn.

SATURDAY 8 DECEMBER:
10am-12pm,
Ellen Melville Centre, Betty Wark Room, 2 Freyberg Place, Auckland Central.

Public feedback is open until Friday 14 December 2018.
NEXT STEPS
AND EXPECTED RESULTS

When public consultation for the draft RTP is complete, we will incorporate changes and publish the final version in early 2019. The RTP will give Aucklanders a robust and up-to-date vision for the future of transport in Auckland.

Auckland Transport is focused on meeting the needs of Aucklanders and supporting economic development in Auckland's regions. Auckland Transport will continue to focus on providing the services Aucklanders need to thrive.

The RTP is part of Auckland's Long-Term Plan and Auckland Transport's local transport plan. Auckland Transport will work with Aucklanders to achieve the vision of a more convenient, safer and more efficient transport system.

Auckland Transport will continue to focus on providing safe, reliable and efficient public transport services to Aucklanders. Auckland Transport is committed to providing a high-quality transport network to support the Auckland economy and local communities.
**Feedback Form**

What do you think about our plan?
We're keen to hear what you think about our draft Regional Public Transport Plan for 2018-2028. You can read and download the full plan from at.govt.nz/rtp.

How do I provide feedback?
- Go online to AT.govt.nz/haveyoursay and fill in the online survey.
- Complete the freeform feedback form on the next page.

If you have difficulty completing the forms, you can call us on (09) 355 3553 and our contact centre staff will fill in the feedback form with you over the phone.

What will we do with your feedback?
After the public consultation period closes, we will consider all feedback and use it to refine the plan.
We will publish the final RTPTP on our website in early 2019.
If you provide your contact details when you give us feedback, we will notify you when the plan is available.

**Personal Information**

<table>
<thead>
<tr>
<th>Name</th>
<th>Business/organisation</th>
<th>Street address</th>
<th>Suburb</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
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</tbody>
</table>

**Focus Areas**

1. What do you think of our approach to the four main focus areas?

<table>
<thead>
<tr>
<th>FOCUS AREA 1: Expanding and enhancing rapid and frequent networks</th>
<th>FOCUS AREA 3: Improving Māori responsiveness</th>
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<tbody>
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<table>
<thead>
<tr>
<th>FOCUS AREA 2: Improving customer access to public transport</th>
<th>FOCUS AREA 4: Harnessing emerging technologies</th>
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</table>

Providing personal details is optional. Providing your postal or email address ensures that we can contact you with updates to the project.

PRIVACY: AT is committed to protecting our customers’ personal information.
3. Do you have any other comments about the draft RTPP?

[Unfilled space for comments]
Te take mō te pūrongo / Purpose of the report
1. To present the board with the governance forward work calendar.

Whakarāpopototanga matua / Executive summary
2. The governance forward work calendar for the Maungakiekie-Tāmaki Local Board is in Attachment A.
3. The calendar aims to support local boards’ governance role by:
   • ensuring advice on meeting agendas is driven by local board priorities
   • clarifying what advice is required and when
   • clarifying the rationale for reports.
4. The calendar is updated every month. Each update is reported to business meetings. It is recognised that at times items will arise that are not programmed. Board members are welcome to discuss changes to the calendar.

Ngā tūtohunga / Recommendation/s
That the Maungakiekie-Tāmaki Local Board:
a) note the attached Governance Forward Work Calendar.

Ngā tāpirihanga / Attachments

<table>
<thead>
<tr>
<th>No.</th>
<th>Title</th>
<th>Page</th>
</tr>
</thead>
<tbody>
<tr>
<td>A</td>
<td>Governance Forward Work Calendar</td>
<td>61</td>
</tr>
</tbody>
</table>

Ngā kaihaina / Signatories

<table>
<thead>
<tr>
<th>Author</th>
<th>Tracey Freeman - Democracy Advisor</th>
</tr>
</thead>
<tbody>
<tr>
<td>Authorisers</td>
<td>Louise Mason - GM Local Board Services</td>
</tr>
<tr>
<td></td>
<td>Victoria Villaraza - Relationship Manager</td>
</tr>
</tbody>
</table>
Reports highlighted in blue text reflect a change where a new report is expected or change on the planned date has occurred.

<table>
<thead>
<tr>
<th>Date</th>
<th>Business meeting report topic</th>
<th>Governance Role</th>
<th>Purpose</th>
</tr>
</thead>
<tbody>
<tr>
<td>11 December 2018</td>
<td>Agree LBA consultation document</td>
<td>Engagement</td>
<td>Formal adoption</td>
</tr>
<tr>
<td>February 2019</td>
<td>Auckland Climate Action Plan</td>
<td>Input to regional decision-making</td>
<td>Define board position and feedback</td>
</tr>
<tr>
<td></td>
<td>Open Space Network Plan</td>
<td>Oversight and Monitoring</td>
<td>Provide direction on preferred approach</td>
</tr>
<tr>
<td></td>
<td>Draft Resilient Recovery Strategy</td>
<td>Input to regional decision-making</td>
<td>Provide direction on preferred approach</td>
</tr>
<tr>
<td></td>
<td>Sports Facility Investment Plan</td>
<td>Input to regional decision-making</td>
<td>Provide direction on preferred approach</td>
</tr>
<tr>
<td>March 2019</td>
<td>Open Space Management Framework</td>
<td>Input to regional decision-making</td>
<td>Provide direction on preferred approach</td>
</tr>
<tr>
<td></td>
<td>Draft Golf Facilities Investment Plan</td>
<td>Input to regional decision-making</td>
<td>Define board position and feedback</td>
</tr>
<tr>
<td></td>
<td>Draft LB Work Programmes FY20</td>
<td>Setting direction / priorities / budget</td>
<td>Define board position and feedback</td>
</tr>
<tr>
<td>June 2019</td>
<td>Homelessness review</td>
<td>Input to regional decision-making</td>
<td>Provide direction on preferred approach</td>
</tr>
<tr>
<td></td>
<td>Adopt local board Work Programmes FY20</td>
<td>Setting direction / priorities / budget</td>
<td>Formal approval</td>
</tr>
</tbody>
</table>
Record of Maungakiekie-Tamaki Local Board Workshops

File No.: CP2018/24172

Te take mō te pūrongo / Purpose of the report
1. To provide a summary of the Maungakiekie-Tāmaki Local Board workshop for 4 December 2018.

Whakarāpopototanga matua / Executive summary
2. The workshops are held to give an information opportunity for board members and officers to discuss issues and projects, and note that no binding decisions are made or voted on at workshop sessions.

Ngā tūtohunga / Recommendation/s
That the Maungakiekie-Tāmaki Local Board:
3. note the local board record of workshop held on 4 December 2018.

Ngā tāpirihanga / Attachments

<table>
<thead>
<tr>
<th>No.</th>
<th>Title</th>
<th>Page</th>
</tr>
</thead>
<tbody>
<tr>
<td>A4</td>
<td>Record of Workshops</td>
<td>65</td>
</tr>
</tbody>
</table>

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<td>Victoria Villaraza - Relationship Manager</td>
</tr>
</tbody>
</table>
Workshop record of the Maungakiekie-Tamaki Local Board held on 4 December 2018, commencing at 10am.

**PRESENT**

**Members present for all or part of the workshop day:**

- Chris Makoare (Chairperson)
- Don Allan
- Alan Verrall
- Bernie Diver
- Maria Meredith
- Norissa Henry

**Apologies:** Debbie Burrows (Deputy Chairperson)

<table>
<thead>
<tr>
<th>Workshop Item</th>
<th>Governance role</th>
<th>Summary of Discussions</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>ATEED – John Norman</strong></td>
<td><strong>Keeping informed</strong></td>
<td>Provided the board with an update on the work programme processes that ATEED are following and how it impacts the local board area.</td>
</tr>
<tr>
<td><strong>Local Board Agreement Consultation Content – Lita Brighouse-Fuavao, Christie McFadyen</strong></td>
<td><strong>Setting direction / priorities / budget</strong></td>
<td>The board’s views and direction on the proposed LBA consultation was sought.</td>
</tr>
<tr>
<td><strong>Panuku Update – Jessica Lang</strong></td>
<td><strong>Keeping informed</strong></td>
<td>Informed the local board members of progress on the Unlock Panmure project.</td>
</tr>
<tr>
<td><strong>TRC – Johanna McIntosh, Leo Shen, Shelley Katae, Neil Porteous</strong></td>
<td><strong>Keeping informed</strong></td>
<td>Informed the local board members of progress on various projects and addressed the board’s queries.</td>
</tr>
<tr>
<td><strong>Glen Innes Town Centre Plan – Joanna Brain, Anne Bradbury, Daryl Cass</strong></td>
<td><strong>Keeping informed</strong></td>
<td>Provided the board with an update on the progress of the Glen Innes Town Centre plan project.</td>
</tr>
<tr>
<td><strong>Ruapotaka Mares/Maybury reserve Development – Anne Bradbury, Tim Keats, Shaun Jones, Devin Grant-Miles, Chantelle Whaipu, Catalina Vercelli</strong></td>
<td><strong>Oversight and monitoring</strong></td>
<td>The board provided direction on the aspirations for Maybury Reserve.</td>
</tr>
</tbody>
</table>

The workshop concluded at 3.30pm.