

Albert-Eden Local Board

This report provides a picture of Auckland Transport activities over the October - December 2018 Quarter.

The report is in two sections:

- (a) Information on AT projects that are located within the Albert-Eden Local Board area;**
- (b) Information on Regional Projects.**

The numbering used in the report has no meaning other than as a reference to facilitate subsequent discussion.

The report has been compiled by Auckland Transport's Elected Member Relationship Unit from data supplied by the Major Capital, Parking, Strategy, Public Transport, Network Management & Safety and Assets & Maintenance departments.

Albert-Eden

Assets and Maintenance

Programme	Item	ID	Start	Finish	Status	Notes	
36270	Ngauruhoe Berm Upgrade	New berm upgrade	C.101613	May 18	Mar 19	Cancelled	Project now cancelled as at October 2018
36271	Carrington Rd Area Traffic Calming	Carrington Rd Area Traffic Calming	C.101221	Jul 16	Jun 19	Construction	Approximately 60% of sites completed
36272	McGehan Close parking bay	Existing parking bay removal	C.102160	Nov 18	Feb 19	Detailed Design	Detail design phase. Plan to tender in January and complete the works late February 2019.
36273	Windmill Road traffic calming	Speed humps and mobility parking	C.102161	Nov 18	Mar 19	Detailed Design	Detail design phase. Plan to tender in January and complete the works late March 2019.

Major Capital

Programme	Item	ID	Start	Finish	Status	Notes	
36274	Dominion Rd - Double Decker Network Mtg	Double Decker Network Mitigation works along Dominion Road while the Light Rail option is being developed.	C.101163	May 14	Feb 19	Construction	Physical works (Veranda, kerb relocation, service relocation) are all ongoing along Dominion Road. Impacted business owners have been kept informed regularly of the progress. There will be temporary measures implemented along the bus routes by 17 December, with permanent works to be implemented in the new year. Double decker buses are scheduled to rolled out on 21 December.

36275	Dominion Rd Bus Lane Improvements	This project will increase bus lane operating hours on Dominion Road, rationalise the bus stops and provide cycling links at two locations between Onslow and Bellevue Roads and Burnley and King Edward Streets. The project scope also includes localised streetscape improvements in 3 village centres - Eden Valley, Balmoral and Mt Roskill. New Neighbourhood Bus interchanges provided at Balmoral and Mt Roskill and parking modifications made on side streets along with additional parking created on Ewington Avenue.	C.101187	Sep 16	Jan 19	Transferred to C.100553	Bus lane work has been transferred to Double Decker mitigation works. The Project Manager for the Double Decker project has got an approval for a cost scope adjustment to incorporate the bus lane works. This reporting line will be closed and transferred to the Double Decker Mitigation reporting.
36276	New Lynn to Avondale Scheme Cycleway	Provision of a shared cycling and walking route between Blockhouse Bay Road and the New Lynn town centre. This will be an extension of the Waterview shared path between Blockhouse Bay Road and Great North Road (adjacent to the Unitec Campus) near Oakley Creek currently being designed by AT. It will complete a further link in the proposed regional cycle network.	C.001712	Dec 13	Jul 22	Detailed Design	Draft detailed design issued for AT and third party review (safety audit), NZTA funding application under review by NZTA team, Enabling Works contract awarded (advance package to divert existing utilities during the Railway Block of Line, works commenced 27 December 2018.
36277	Ian McKinnon Dr Cycleway	Construction started on the 19th of February. We have finalised the design at Upper Queen Street/Ian McKinnon Drive and over Upper Queen Street bridge to Canada St intersection and are now awaiting an Auckland Motorways Alliance (NZTA) Service Agreement to undertake the works. The final design will be presented to the Waitemata local board on Tuesday 3 July and we estimate completion at the end September/early October due to additional scope that was required by NZTA/AMA and to revised detail design..	C.100758	Apr 15	Nov 18	Complete	Construction completed on 29 November 2018 and officially opened on 30 November 2018.

Network Management and Safety

Programme	Item	ID	Start	Finish	Status	Notes
36459	Minor Cycling Improvements	Carrington Road. Paired crossing on Carrington Road and associated regulatory signage and markings, speed humps, cycle lane separators, widening kerb ramp and new shared path markings	Jul 17	Jun 19	Resolution	Funding has been assured for this project, so it is now proceeding to resolution and construction.
36460	Minor Cycling Improvements	Waterview Tie-in. Improve transition for pedestrians and cyclists from Waterview Shared Path to pedestrian crossing at Alford Street (includes earthworks)	Jan 18		Detail design	Local Board will fund this project.

Cycling Safety and Promotional Programme

Programme	Item	ID	Start	Finish	Status	Notes
36458	Cycling Education and Events		Oct 18	Dec 18	Complete	
	Delivery of two adult on-road cycle skills sessions. Support of Albert-Eden School Cultural Festival. Delivery of one Kids Learn to Ride session for children and families. Delivery of one Eco Neighbourhood e-bike afternoon.					

Northwestern and Waterview Path Wayfinding

Programme	Item	ID	Start	Finish	Status	Notes
36461	Minor Cycling Improvements		Mar 18	Jun 19	Procurement	Funding has been identified, amount needs to be confirmed. Scheduling and design complete.
	Cycle wayfinding of the freshly constructed Waterview Shared Path and the older Northwestern cycleway					

Road Safety Campaigns, Education and Events

Programme	Item	ID	Start	Finish	Status	Notes
36457	Community and Road Safety Programme		Oct 18	Dec 18	Completed	
	Delivered a motorcycle promotion at Ride Forever Motorcycle National Show. Delivered a regional motorcycle campaign. Delivered an alcohol education event in partnership in New Zealand (NZ) Police at Big Boys Toys. Delivered a compulsory breath testing operation with NZ Police and Vodafone Warriors. Delivered a Train the Trainer learner licence course in Western Springs. Delivered a learner licence workshop in Western Springs. Delivered a regional alcohol campaign in conjunction with NZ Police and the Warriors Rugby League team.					
	Delivered 2 Raihana Whītiki Unitec Carrington Road.					

Parking Services

Programme	Item	ID	Start	Finish	Status	Notes
36264	Mount Eden village parking changes	C.001812	Feb 18	Mar 19	Implementati on	Implementation being coordinated with AT Metro improvements, therefore delivery timelines had to be pushed back.
	Parking and Metro presented the community with proposals outlining changes to bus stops and parking restrictions within the Mount Eden village. The parking proposals were largely supported and some minor amendments are being worked on.					

Road Corridor Delivery

Pavement Rehabilitation Programme 2018/19

Programme	Item	ID	Start	Finish	Status	Notes
36659	Sandringham Road Extension - Target Length (m) 797					Deferred

Strategy

Programme	Item	ID	Start	Finish	Status	Notes
36437	Carrington Road Corridor Improvement and Unitec Bus Hub Indicative Business Case					Following the announcement that the government has purchased 29 hectares of land from the Wairaka Land Company (WLC) with the intention of building 3000-4000 homes under the KiwiBuild programme, AT will work with the WLC and KiwiBuild to understand their development plans and any necessary transport network response. This is likely to involve the development of an Detailed Business Case to secure funding for any infrastructure or services.
36438	North West Rapid Transit Corridor Indicative Business Case - Proposed Northwestern Busway		Aug 16	Dec 17	IBC/In progress/Public engagement commencing	NZTA has been tasked with delivering light rail from the city centre to Kumeu, following the delivery of the city centre to Mangere light rail line. AT has been working with NZTA on using existing rapid transit investigations to inform this work, as well as continuing to ensure interim bus services are adequately managed.

Regional

Assets and Maintenance

Programme	Item	ID	Start	Finish	Status	Notes	
36328	Double decker network mitigation works	Mitigation works on identified risks for Double decker buses such as building verandas, street furniture & signage, low hanging power/phone lines, service poles, overhanging trees, low bridge structures to allow the passage of double decker buses.	C.100553	Jul 14	Jun 24	Construction	For Remuera Road, physical works (tree trimming, veranda cut-backs, civil works and light pole/signal/sign relocations) are continuing. Work is progressing well for 24 February 2019 go-live. For New North Road, the professional services contract has been awarded.
36329	Northern Double Decker School Bus	Mitigation works on identified risks for Double decker buses such as building verandas, street furniture & signage, low hanging power/phone lines, service poles, overhanging trees, low bridge structures to allow the passage of double decker buses.	C.101625	Oct 16	Jun 25	Complete	All work completed.

Major Capital

Programme	Item	ID	Start	Finish	Status	Notes	
36330	Links to Glen Innes Walking & Cycling	Supports integration between active travel modes and public transport by providing new infrastructure that encourages travel to Glen Innes train station by walking and cycling. Includes secure cycle parking at public interchanges and links to interchanges.	C.100766	Oct 14	Mar 21	Detailed Design	Investigation is underway for the option of a raised cycleway. Site visit and workshops have been completed.

36331	East West FN32 Bus Network	This is to provide local road improvements to support NZTA's new freight connection between SH20/Onehunga and SH1. It also includes public transport and cycling improvements between Mangere and Sylvia Park. Project created to reflect the southern portion of East West.	C.101099	Mar 16	Oct 24	Construction	Design and internal consultation is underway on the Church St shared path. A meeting held with the Tupuna Maunga Authority regarding project interface with Bert Henham Park and AT to prepare various options regarding the existing footpath encroachment. AT is preparing a no encroachment option and further liaison with Tupuna Maunga Authority to follow. Stage 3 works on Massey Road are now part of the Integrated Corridor programme. Design is planned to start in February 2019, with construction later in the calendar year.
36332	Public Transport Safety Security & Amenity	Enhancing station safety, security and amenity. Current projects include electronic ticket gating at Henderson, Manurewa, Middlemore, Papatoetoe and Papakura in addition to the trial and installation of gap filler at Fruitvale Road, Baldwin Ave and Sunnyvale stations.	C.100206	Jul 13	Jul 20	Detailed Design	Finalising designs for Middlemore and Papakura train stations.

Network Management and Safety

New footpaths and crossings

Programme	Item	ID	Start	Finish	Status	Notes	
36579	Regional New Footpaths Programme	Spencer Road, Noel Avenue and Selfs Road		Nov 17	Mar 19	Construction	
36581	Regional New Footpaths Programme	Airfield Road, Metcalfe Road, Maire Road, Hibiscus Coast Highway B, Marmion Street		Jul 18	Jun 19	Scheme design	
36582	Regional New Footpaths Programme	Hibiscus Coast Highway C, Huia Road		Jul 18	Sep 19	Scheme design	
36583	Regional New Footpaths Programme	Don Buck Road, Muriwai Road		Nov 18	Sep 19	Concept plan	

36584	Regional New Footpaths Programme	East Coast Road A, Third View Avenue, Davis Crescent, Great South Road A, Ngahue Drive, East Tamaki Road, Hibiscus Coast Highway D, Cascades Road, East Coast Road B, Walters Road A		Nov 18	Dec 19	Investigation	
-------	----------------------------------	--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	--	--------	--------	---------------	--

New footpaths, crossings and speed calming

Programme	Item	ID	Start	Finish	Status	Notes
36580	Regional New Footpaths Programme		Mar 18	Jul 18	Consultation	

Travel Demand

Programme	Item	ID	Start	Finish	Status	Notes
36639	Auckland Walk Challenge - November 2018		Oct 18	Nov 18	Completed	
36640	New Movers		Oct 18	Jun 19	Ongoing	

Public Transport

Programme	Item	ID	Start	Finish	Status	Notes
36395	Public Transport Operating Model (PTOM)		Oct 14	On-going	On-going	

franchise has been completed and options assessed. Rail Franchise Director (Procurement Director) started working on 25 October 2018. Rail Franchise procurement plan to be provided to the Finance, Risk and Capital Committee in early 2019.

36419	New Network	We are reviewing all regions following the roll out of the New Network. A number of changes are being made in February 2019, including the introduction of the 191 to replace the 107, and two new rural services in Rodney, funded by Rodney LB targeted rates. Ongoing review of the network continues	Bus		On-going	On-going	
36420	New Network	Following an extensive customer information campaign, on 30 September we launched the New Network changes to North Shore, Hibiscus Coast and Warkworth bus services. We consolidated and simplified the routes, improved frequencies, especially in evenings and weekends. Ongoing review in underway to monitor performance of routes, infrastructure requirements and school bus routes	Bus		On-going	On-going	

Bus - Improvements

Programme	Item	ID	Start	Finish	Status	Notes
36396	Bus Capacity	Analysis of March 2018 bus capacity data has been completed and, where necessary, additional capacity has been planned for key corridors for 2019 where New Network may not cater for the forecasted demand.	Bus		On-going	Completed
36397	Bus Shelter Design	The new modular bus shelter design is being implemented throughout the region with working being focused in line with majority installed during the rollout of the New Network.	Bus		On-going	On-going
36398	Double Decker clearance	Double Decker clearance work is progressing with majority of the key decker corridors completed and the progressive introduction of decker services in line with Public Transport Operator Model (PTOM) and New Network. The remaining Remuera Rd corridor and replacement of some temporary safety mitigations are underway.	Bus		On-going	On-going
36421	Electric Buses	Further electric buses to be added to the bus fleet, this time on 380 Airporter route. Two additional buses will be added for a period of up to 3 months.	Bus		On-going	On-going

Rail Improvements

Programme	Item	ID	Start	Finish	Status	Notes
36399	Train Patronage	Train Patronage for the current financial year is currently on target and expected to achieve over 21.1m passengers.	Rail		On-going	Complete
36400	Train Services	Over the last Calendar year, we operated over 173,000 train services, travelling over 5.6 million kilometres. Punctuality was recorded at 96.2%, with 97.8% Reliability.	Rail		On-going	On-going
36401	Right time Departure Friday, 1 February 2019	The year-end result for the Right Time departure KPI was 88.1% against	Rail		On-	On-going

a target of 86%. Introduced in July 2017, this KPI records the number of our services departing between 0-59 seconds of the scheduled departure time.

going

36402	Customer Satisfaction	Customer Satisfaction decreased by 0.6% to 92.3% in the latest Customer Satisfaction survey. A Customer Improvement Plan remains in place with Transdev, to ensure that we respond positively to any trends in the survey, and to return us to a positive trajectory.	Rail	On-going	On-going
36403	Carriage Sales	31 x SA/SD Carriages sold to Antipodean Explorer; 39 x Carriages sold to Kiwirail; 4 x SD carriages sold to Mainline Steam; 26 x SA/SD under conditional sale to Octagonal Capital; 4 x SD and 6 x SX carriages remaining	Rail		On-going
36404	Graffiti	Due to an increased instances of Graffiti on the EMU's, a security review of the at risk areas and stabling sites has been carried out and recommendations provided to be actioned. A number of projects are now underway to secure those facilities from further vandalism.	Rail	On-going	On-going
36405	Rail Network Trespass	Auckland Transport are continuing to introduce recommendations, where possible, from the recent Rail network trespass review. These actions are being designed to both reduce the number of trespass incidents, but to also reduce the safety risk to those people who choose to access the rail corridor. Further, by adding these additional protection measures to the rail corridor, we would also expect to see a corresponding reduction in near miss incidents.	Rail	On-going	On-going
36406	Bridge Strike	Bridge Strike incidents are continuing to impact operations across the rail network. AT Metro Train Services are working with AT Network Management and Safety to implement improvements to signage, median barriers, road markings, etc. to improve safety	Rail/Road	Jun 19	On-going
36407	Train Services	Over Christmas Day and Boxing Day, AT Metro operated more than 800 train services across its network, an increase of 20% compared to 2017 – this included 6 Car services operating across the Eastern Line on Boxing Day to cater for those customer's travelling to, and from Sylvia Park - 6 Car services also operated across the Eastern Line from 3pm on New Year's Eve through to the end of service at 2:16am on New Year's morning	Rail	Jan 19	Complete
36408	Rail Timetables	For the first time. the timetables for the rail replacement bus services over the Christmas and New Year have been loaded into Journey Planner, making it easier for customers and staff to plan trips. To allow Customers to differentiate between a scheduled Bus service and a rail replacement service we have also introduced new Bus service signage to display the route code RBS, RBW, RBE and RBO (Rail Bus South, etc.)	Rail	Jan 19	Complete
36409	City Rail Link (CRL)	The CRL Train Plan (proposed Timetable), has been agreed by the AT Board. Further analysis is underway to determine the future requirements including future Train Fleet, Stabling and Maintenance requirements	Rail	Jun 19	On-going

36410	Automated Platform Announcements	We have recently introduced Automated Platform Announcements at all terminal railway stations across the rail network. We are currently working on a software solution that would permit the introduction of these announcements at all intermediate stations, which we expect to be in place by the end of the financial year. The announcements are designed to increase the level of Customer awareness, and safety at our stations. In addition to train service information, the pre-recorded automated announcements will also provide routine safety information and instructions aimed at inexperienced passenger, such as platform information, next destination, etc.	Rail	Jun 19	On-going
36411	Pedestrian Level Crossing Gating	Phase 1B of our Pedestrian Level Crossing Gating programme is underway, and due to be completed by June 2019. This phase of the programme will see Automatic Pedestrian Gates installed at St Georges Road, Chalmers Street, St Judes Street and Portage Road.	Rail/Pedestrian	Jun 19	On-going
36412	Red Light Safety Camera's	Auckland Transport are working on a proposal to introduce Red Light Safety Camera's at Road and Pedestrian Level Crossings across the Auckland Network	Rail/Road	On-going	On-going
36413	LED lighting	Eighteen of our network stations will soon receive new energy efficient LED lighting, replacing the current fluorescent lights. Manufactured in New Zealand, these LED Lights will help Auckland Transport realise important benefits, such as reduced energy and maintenance bills. The improved lighting is also expected to improve customer satisfaction and station safety.	Rail	On-going	On-going
36414	Station Platform Shelters	Additional Station Platform Shelters being introduced at a number of Stations across the Network	Rail	On-going	On-going
36415	Trial of flashing tactile	Trial of flashing tactile at Mt Eden and Homai Pedestrian Crossings. Video Analytic cameras installed at Glen Innes and Mt Eden to monitor crossing compliance. Completion of installation by August 2018.	Rail	Jun 19	On-going
36416	Te Reo on Trains	A software solution has been developed for the EMU train fleet to address the PA volume issue. This is in the process of being uploaded to the Fleet, and will ensure that both Te Reo and English announcements are played at the same volume.	Rail	Jan 19	On-going

36417	Station Public Information Display	As part of our Station Public Information Display (PIDs) upgrade project, we have recently upgraded these PIDs at Grafton; Morningside and Mount Albert. Parnell, Newmarket and Kingsland Stations are due to be upgraded by November. Phase 2 of our programme will see upgrades at Middlemore; Papatoetoe; Puhinui; Sylvia Park and Manurewa. Linked with our introduction of the enrichment project, and automated announcements, these new double-sided PIDs will increase Customer awareness and safety at each Station. During CRL construction, we have to operate single line working, Customers will be warned of non-stopping services, the train service destination and also the service consist (3 car / 6 car), both audibly and visually.	Rail	Jun 19	On-going
36418	Beautification of the rail corridor	We are working with colleagues in Auckland Council to establish a new contract to manage Beautification of the rail corridor. AT has procured 3 contractors to clean the entire metro including rail bridges. No additional funding is available, however a funding request has been made to AC and this is progressing. We are not intending to respond to individual sites, as we are already aware of most areas. The approach we're taking is to tackle the larger areas and those that cause the most offence, as this provides greater value in our current phase and is better for managing the Safety risks when working in the rail corridor. This is a systemic issue across Auckland, and as such needs the continued support of Council and Local Boards for our Working Group.	Rail	On-going	On-going
36422	Level Crossing awareness	Auckland Transport will be working with TrackSafe to launch a Level Crossing awareness programme ahead of the new school term. Using footage from recent incidents, we will be targeting this at both schoolchildren and adults – to 'lead by example'.	Rail	Jun 19	On-going
36423	Electric Trains	The first of our new Electric Trains is due to arrive in New Zealand in September 2019, and introduced into service in December 2019. The introduction of the fourteen remaining units continues through until July 2020.	Rail	Dec 19	On-going
36424	Barcode Readers	The introduction of barcode readers at station gate lines will provide a number of significant benefits including faster boarding and disembarking at gated stations, reduces any opportunity for human error when checking paper tickets and will greatly improve the overall customer experience.	Rail	Dec 19	On-going

Strategy

Programme	Item	ID	Start	Finish	Status	Notes
36445	Supporting Growth: Transport Networks for Growth		Nov 15	Dec 22	Detailed Business Case/In Progress	The Supporting Growth Alliance continues to proceed through the Business Case and route protection process. We have completed the Indicative Business Case assessment and are now presenting the preferred networks to Local Boards and the Planning Committee as well as the AT and NZTA Boards. Depending on Board approvals we are anticipating the next stage of consultation to commence in May 2019 along with the Detailed Business Cases and route protection stages of the programme. There has been significant interest in the short list of options by stakeholders, the public and developers, with over 700 people attending public events and ongoing stakeholder and developer meetings. The Supporting Growth Alliance thanks the Local Boards for their support at the public consultation events, and their participation in workshops. The Alliance will continue working with our partners and Local Boards to confirm the preferred network from the 2016 Programme Business Case and further development of the corridor options through 2019.
36446	North Shore Rapid Transit Network Study		Oct 18	Jul 19	Business Case in Progress	Findings and proposed next stages were reported to the AT Board in December. AT are now working with the NZTA on a joint Business Case looking at strategic transport connections between the North Shore and the isthmus, the outputs of which will include likely next steps for the North Shore rapid transit network.

36447	Airport to Botany Rapid Transit	<p>Airport to Botany Rapid Transit was open to public consultation during November and December 2018. The Southwest Gateway (Airport to Botany Rapid Transit and 20 Connect) project teams attended nine community open days across south and east Auckland. Approximately 850 people were spoken with and around 500 written comments recorded. The open days were held in spaces located central to the communities in the programme area. The project team also attended a community event at the Tupu Youth Library in Otara to broaden engagement reach following feedback from the Otara-Papatoetoe Local Board. Engagement team included staff who spoke English, Tongan, Samoan, Maori, Chinese, Hindi and Urdu to ensure a variety of languages could be used to actively engage with the community. Some of the key themes captured in the engagement feedback were: safety, connectivity and integration of projects with other infrastructure (current and proposed future) in the southeast and southwest Auckland, and growth and development. Technical work is ongoing to confirm the preferred rapid transit route alignment. The project team will be updating the Local Boards in February.</p>	Detailed Business Case
36448	Short Term Airport Access	<p>Draft Concept designs for proposed Puhinui Road bus lanes and Mangere Walking and Cycling Projects commenced and completed in December 2018. Concept designs, development of cost estimates and draft Business Case to be completed first quarter of 2019.</p>	Detailed Business Case