

## COMMUNITY OUTCOMES PLAN

<b>Community Group</b>	Birkenhead United Assoc Football & Sports Club
<b>Name and Location of Land/Facility</b>	Shepherds Park, Beach Haven
<b>Local Board Area</b>	Kaipātiki
<b>Agreed Annual Report Due Date</b>	30 November 2018

<b>Auckland Council and Local Board Outcomes</b>	<b>Goal</b>	<b>Objectives</b>	<b>Performance Measure</b>
<b>Community</b>			
<b>Our community facilities and infrastructure are high quality and well managed</b>	Maintain the facility to a good or better condition, including routine maintenance of the building on a regular basis.	<ol style="list-style-type: none"> <li>1. Develop and action an asset replacement and facility maintenance plan.</li> <li>2. Promote the availability of the clubrooms for community use during hours outside of club business required.</li> <li>3. Implement and maintain high quality governance and financial management processes to ensure long-term sustainability.</li> </ol>	<p>Evidence provided of the plan and key asset projects undertaken.</p> <p>Evidence provided of external club bookings and alignment with community charges</p> <p>Annual club performance report submitted as evidence.</p>
<b>Our people are healthy and active</b>	Provide opportunity for community to be involved and get physically active	<ol style="list-style-type: none"> <li>1. Deliver Football programmes that are inclusive for all the Kaipātiki Community to participate in.</li> <li>2. Recruit &amp; retain a strong volunteer workforce and membership/participation</li> <li>3. Engage the local community with quality communications about club programmes and activities</li> </ol>	<p>Evidence provided of all programmes delivered that encourage the community to participate in the sport of football.</p> <p>Evidence provided of volunteer management plans and participation data</p> <p>Evidence provided of web, social media and EDM's.</p>
<b>Maori</b>			
<b>Auckland Plan: A Maori identity that is Auckland's point of difference in the world</b>		<ol style="list-style-type: none"> <li>1. Engagement with Maori in the planning, development and operations of the proposed Shepherds Park marae.</li> </ol>	<p>Evidence of marae engagement and evidence of targeted programming. E.g. Growing Asian population in Kaipatiki, growing popularity of girls/womens football, growth of walking football for over 65's.</p>

## Environment

**Our natural environment is protected for future generations to enjoy**

*Our communities are environmentally aware and work together to live sustainably*

Effective, frugal use of services and waste minimisation.

1. Promote recycling and good environmental practices by club members when using the park and clubroom facilities.

Evidence of actions to mitigate environmental impact. E.g. Recycling initiatives, power use mitigation, sustainable energy use, water catchment, etc.