

**Schedule 1: – Accountability Reporting Q2 15<sup>th</sup> December 2018**

***Proud positive communities that embrace the diversity of Kaipātiki.***



*Our people have a sense of belonging, are connected to one another and are proud to live in Kaipātiki.*

<p><i>Community Benefits:</i></p> <p><i>Kaipātiki Local Board (KLB) key initiatives:</i></p>	<ul style="list-style-type: none"> <li>• Supporting our key community development partner (the Kaipātiki Community Facilities Trust) to deliver a wealth of projects, events and initiatives that make our communities fair, safe and healthy</li> <li>• Bring communities within Kaipātiki together through a range of community networks</li> <li>• Enable increased participation by diverse groups, including new migrants, in the community</li> <li>• Strengthen neighbourhood connectedness</li> <li>• Respond to and support the aspirations of Maori within Kaipātiki</li> <li>• Undertake placemaking initiatives in neighbourhoods</li> </ul>
<p><i>These initiatives will assist the community and local board to achieve;</i></p>	<ul style="list-style-type: none"> <li>• People are connected to their neighbours and their wider community through placemaking initiatives</li> <li>• Local community organisations are well supported, resourced and empowered to deliver to our communities</li> <li>• Communities and local residents have a greater voice and influence over the things they care about and want to see in Kaipātiki</li> <li>• Local communities influence plans, places, policies and services</li> <li>• The diverse groups in our community have a voice</li> <li>• Active citizenship is encouraged within our communities and people are able to participate in decision-making</li> <li>• Our communities enjoy a wide variety of local events that celebrate our place, our people and our diversity</li> <li>• Local programmes and initiatives benefit from being connected with regional programmes and initiatives.</li> </ul>
<p><i>As a lead partner agency of the Kaipatiki Local Board the Kaipatiki Community Facilities Trust agrees to carry out the following activities in support of Kaipatiki Local Board objectives</i></p>	<p><i>Local Board objectives</i></p> <ul style="list-style-type: none"> <li>• Focus on enabling and delivering co-ordination and collaborative action derived from the community’s wants and needs and its possibilities.</li> <li>• Work in concert with KLB utilising the principles of Community Development which acknowledges the existing partnering relationship.</li> <li>• Share with KLB, in the development of inspirational community initiatives and projects.</li> <li>• Enable the community to plan, lead and deliver neighbourhood improvement projects or any other short or long term inspirational projects that are community led or initiated.</li> <li>• Ensure that all communities and local residents have a greater voice and influence over the things they care about and want to see in Kaipatiki, through increased awareness of the Kaipatiki Local Board’s function.</li> <li>• Engagement Process: support KLB and others to undertake inclusive community engagement, which provides our local people with opportunities to participate.</li> <li>• KCFT as lead community capacity and capability building agency will provide a strategic input into all partnering models of work that benefits Kaipatiki.</li> <li>• KCFT will support all consultation in various formats that meet local residents or group needs and aspirations.</li> <li>• KCFT Kaiwhakahaere will support Kaipatiki Local Board in the development be of the Maori Responsiveness pathways for Maori and support Pacific Peoples community engagement in Kaipatiki.</li> <li>• Evidence good governance, management and financial transparency to the Kaipātiki Local Board and the Kaipātiki community including the provision of KCFT audited accounts and annual reports at the end of the financial year.</li> </ul>

Objective	Outcome measures to report	Numbers and narratives	Q2
<p><b>Governance</b></p> <p><i>Evidence good governance, management and financial transparency to the Kaipātiki Local Board and the Kaipātiki community</i></p> <p><i>Ensure that funds are well spent on community activities that support the delivery of work by KCFT</i></p>	<p>The KCFT Trust Board will meet on a regular monthly cycle to ensure that governance, productivity and financial efficiency of the trust is maintained at all levels.</p> <p>KCFT evidences good governance and financial transparency to the Kaipātiki Local Board and the Kaipātiki community</p> <p>KCFT will deliver a wide range of events, activities, projects and provide advice where required to enhance and support community development.</p>	<p>Outcomes and Measures to report</p> <p>Actions:</p> <p>Ensure that quarterly and annual reports are informative and provide a balanced view of the wider community. Reports will highlight any trends and a schedule of outcomes within the Kaipātiki area; Audit Report and Annual Report achieved within expected time line of AGM.</p> <p>Keep KLB representatives informed of KCFT forward activity planning by producing a bi-monthly plan which will be presented to KLB</p> <p>Measures:</p> <p>Provide 4 x quarterly reports which will show KPI's , outcomes and impact of programmes and activities against previously agreed outcomes</p> <p>Evidence good governance and management practices through maintenance of monthly board practices and management of excellent financial records that will inform KLB on progress with actual v budget Provide 1 x annual financial statement audited by a currently practicing auditor who is a registered chartered accountant</p>	<p>Reports Q1,2 and the Bi-monthly report alongside the monthly KCFT Snippets Page have inform and shared.</p> <p>Audited Accounts and Annual Report has been filed.</p> <p>KCFT Board of Trustees meets monthly.</p> <p>KCFT prepared a well balanced summer event programme that meets the needs of the Kaipatiki community .</p>
Objective	Outcome measures to report	Numbers and narratives	Q2
<p><b>Community Action and Connectedness</b></p> <p><i>Provide high level community development in Kaipātiki</i></p> <p><i>Work with others and partners to identify effective ways of promoting resident and community-led action</i></p> <p><i>Connect with all community sectors in Kaipātiki</i></p> <p><i>Maintain an overview of the Kaipatiki community and provide advice to KLB on community wellbeing, events, projects, activities and programmes when requested</i></p>	<p>KCFT will maintain an overview of the communities of Kaipātiki and seek to identify gaps in service and implement appropriate pathways to close these gaps.</p> <p>Communities and local residents have a greater voice and influence over the things they care about and want to see in Kaipātiki</p> <p>Increased understanding and reflection on community preferences in decision making</p> <p>Increased diverse community participation</p> <p>KCFT will seek partner funding for projects that require external funding.</p> <p>Our collective thrust must be around this theme;</p>	<p>Outcomes and Measures to report</p> <p>Actions:</p> <ul style="list-style-type: none"> <li>Keep KLB members informed of local knowledge that will assist in decision making or processes. These will be made through various level of communication.</li> <li>Keep KLB members informed of local knowledge through regular informal meetings and formal presentations to workshops.</li> <li>Maintain relationships with local Maori and Maori community providers and provide advice and support to KLB on matters that involve Māori who are resident in Kaipātiki when required</li> <li>Engage with Pacific communities and seek ways to support Pacific community aspirations that enriches Pacific culture.</li> <li>Engage with newcomers and diverse communities and seek ways to support diverse community aspirations that aids in supporting service delivery for these communities</li> <li>Identify key opportunities that will assist the Kaipātiki local board area.</li> </ul> <p>Measures</p> <ul style="list-style-type: none"> <li>Produce a bi-monthly report when and where necessary to KLB</li> <li>Maintain a record of the No. of presentations/ reports and meetings held with KLB and subject matter.</li> <li>Number, location and content of interactions with</li> </ul>	<p>Attended Workshops when and where necessary</p> <p>Reported on Schedule at Workshop</p> <p>Kept KLB members informed of local trends</p> <p>Kaiwhakahaere; maintains working relationship with local Maori. Te Kōhanga Reo o Ngā Pihī o te Purapura Pai - their new build has started at Birkenhead College.</p> <p>Other new opportunities have appeared for the role to participate in, around increased cultural awareness and activities. .</p> <p>KCFT has engaged with our Pacific peoples, confirm that most work will always be attended and worked with and through a local Pacific Church; part of the planning group around Pacifica 2019 with the WDHB and The Northern Fono .</p> <p>Hearts and Minds have held the Global Friends theme for many years, which has also seen growth each month, they are collection point of positive change agents supporting each other from all cultures. They are seen as a key knowledge pathway in this sector of our community with the KCFT considering the many years of involvement. H&amp;M and KCFT made the decision some two years past to take time to reach out and look at what is happening today 2018 for the new comer. So we asked of our groups, `` what are our newcomers looking for from volunteering? What do they want to be connected to?</p> <p>We looked at the results of the English Language Partners' ethnic advisory group who recently discussed this question. Their opinion was that migrants and former refugees want to share their skills and knowledge, feel welcome and valued, have opportunities to gain cultural understanding about how things work in New Zealand, make friends and</p>

		<p>Maori and subject matter. ((NB: intent is to obtain data where on Maori are accessible and where they are coming from)</p> <ul style="list-style-type: none"> <li>• Number, location and content of interactions with Pacific representatives and subject matter. (NB: intent is to obtain data on where Pasifika are accessible and where they are coming from)</li> <li>• Number location and content of interactions with newcomer and diverse community representatives and subject matter.</li> </ul>	<p>create networks, and gain new skills and access to that ever important 'Kiwi' experience that employers seek. We know that many of these reasons for volunteering are similar to other potential volunteers. Our collective challenge to community sector; how well does your organisation engage, welcome, utilise, and support newcomer volunteers?</p> <p>What changes could enable you to be more effective at this?</p> <p>By taking this full overview of existing (Kaipatiki) groups who work in this area or support diversity engagement we are now near completion stage. KCFT are now in communication with the staff of Settlement Network Auckland Region and other central government staff around capabilities' and increasing the knowledge of the work being done or the gaps in service identified in Kaipatiki.</p> <p>Example -Kaipatiki Boomerang Bags Project, allows a variety of residents to participate formally and causally and the year has proven to be a place where our new community members feel at home, and gave them the opportunity also share the language skills as well as their own sewing skills. By taking pathways options like this, the sharing is the successful pathway. From their participation we have been also fortunate to have gained alot of information around their settlement in North Shore.</p> <ul style="list-style-type: none"> <li>• Purposeful collective shared options, so the new comer can see they have made a difference to a community/country that gave them the opportunity to live in a safe and clean environment.</li> </ul>
<b>Objective</b>	<b>Outcome measures to report</b>	<b>Numbers and narratives</b>	<b>Q2</b>
<p><b>Partnership</b></p> <p><i>Work in partnership with KLB utilising the principles of community development and partnership.</i></p>	<p>Existing partnership agreements in Kaipātiki are reviewed for local board consideration. Strengthened relationships with stakeholder groups and community representation</p>	<p>Outcomes and Measures to report Actions:</p> <ul style="list-style-type: none"> <li>• Continue to work within the established Partnership model with the KLB; Participate in a partnering agreement review 2019/20</li> </ul>	<p>Not achieved</p>
<b>Objective</b>	<b>Outcome measures to report</b>	<b>Numbers and narratives</b>	<b>Q2</b>
<p><b>Community Development</b></p> <p><i>Develop the skills of community groups to organise themselves to plan, lead and deliver neighbourhood improvement projects.</i></p> <p><i>Share and gather information through various stakeholder networks.</i></p>	<p>Communities and local residents have a greater voice and influence over the things they care about and want to see in Kaipātiki . Community is supported to engage, collaborate and develop place specific projects and activities that align to local board outcome areas.</p> <p>KCFT will assist with planning, leading and delivery of neighbourhood improvement projects or any other short or long term inspirational projects that are devised by the community.</p> <p>Support residents and stakeholder groups to plan, action and achieve their goals or aspirations utilising community development processes, workshops, training that encourages community advocacy and action</p>	<p>Outcomes and Measures to report Action:</p> <ul style="list-style-type: none"> <li>• Evidence KCFT community activity regarding community led project development and training activity</li> </ul> <p>Measures:</p> <ul style="list-style-type: none"> <li>• Number of formal reports and communications provided to KLB from various engagement sources</li> <li>• Information regarding specific projects, local issues and trends communicated or evidenced regularly with Kaipātiki local board</li> <li>• Communicate regularly with the Kaipātiki Local Board to seek support and investment in community led, community development projects and activities</li> </ul>	<p>Lead to encourage all groups/leisure or sport to make use of the KLB Community Forum, its here that knowledge becomes available to all levels. Meet with KLB Chairman monthly</p> <p>Share the concepts of the Training Models achieved by Hearts and Minds for the local groups through the partner funding of the KLB. H&amp;M and KCFT took a review of what has been on offer, the lack of interest, and consider and seek the complete overview of all other training that is on offer locally and regionally.</p> <p>With Takapuna North Community Co-ordinator KCFT attended the Community Places Regional Hui in December.</p> <p>Realigned internally a position that will cater to our Senior Community at large Senior Projects Navigator – we look forward to increased connections happening for this sector in the future.</p>

			Met with Auckland University Student - - The aim of this research is to evaluate the needs and gaps of local neighbourhood representation during 'collaborative community engagement' through a study of: <ul style="list-style-type: none"> <li>• Attitudes from the perspective of local neighbourhood groups compared to government and influencers</li> <li>• A case study using a 'neighbourhood planning group' to observe and evaluate their public space realm</li> <li>• A 'community representation standard' utilising the evolving power of technology and Citizen Science to facilitate collection of neighbourhood data for collaboration with planners to achieve evidence-based decision-making and planning outcomes which align with community aspirations.</li> </ul>
<b>Objective</b>	<b>Outcome measures to report</b>	<b>Numbers and narratives</b>	<b>Q2</b>
<b>Community Networks and Forums</b>  <i>Organise, facilitate and deliver key community networking and engagement opportunities for the Kaipatiki Local Board and community</i>	Local networks are professionally organised, supported and facilitated to ensure sustainability.  Local networks are sustainable and thriving opportunities for communities to participate and provide a voice regarding community matters.	Outcomes and Measures to report Action: Organise and maintain key stakeholder networks and forums Maintain records of community led discussion, issues and actions arising from community networking activity Develop the skills of community groups to organise themselves to plan, lead and deliver neighbourhood improvement projects. Measures <ol style="list-style-type: none"> <li>1. Maintain record of networks held and inform KLB members of the date time and venues. Record trends/issues from then key networks</li> </ol> <ul style="list-style-type: none"> <li>• Communicate to KLB on community issues, needs and actions arising from networking and community forum</li> <li>• KCFT evidence facilitation and delivery of ; <ul style="list-style-type: none"> <li>○ 5 x Kaipātiki Community Network</li> <li>○ 4 x MAST Networks</li> <li>○ 3x Kaipātiki Library Managers Networks</li> <li>○ 4 x HNZA Managers/ AC Bylaw/ Environment/ Community Policing (Kaipātiki Network meetings</li> <li>○ 2 x New to NZ Networks</li> </ul> </li> </ul>	Kaipatiki Networks are informal and they are there for the purpose of shared information and identification of gaps in service or trends. October 17 <sup>th</sup> Community Network October 17 <sup>th</sup> Employment HUB Network October 16 <sup>th</sup> New to Community Network October 16 <sup>th</sup> Family Harm Meeting November 2 x MAST Networks held to prepare work action plan for 2019. December 19 <sup>th</sup> Community Network  A full in depth - New to NZ Network (Kaipatiki) is planned for February 2019, which will have all our groups/support or other come together to match and identify needs if any.
<b>Objective</b>	<b>Outcome measures to report</b>	<b>Numbers and narratives</b>	<b>Q2</b>
<b>Community Engagement Services</b>  <i>KCFT will work collaboratively with KLB to undertake inclusive community engagement processes which provides our local people with opportunities to participate.</i>	Kaipātiki Local Board is provided with facilitation and organising support for Local Board and council initiated community engagement activities.  Stakeholder / sector groups are supported to identify and carry out collaborative action from identified community wants and needs - Increased	Outcomes and Measures to report Actions: <ul style="list-style-type: none"> <li>• Provide professional facilitation and organisation services including the gathering of relevant stakeholder groups to support Kaipātiki Local Board and council engagement activities</li> <li>• Provide advice, assistance and opportunity to enable external organisations to engage with the</li> </ul>	Through this quarter; Provided information and support to Council Officers who are on this journey for their own purposes.  We have ensured that key and appropriate opportunities are shared within all sectors for their interest.  New Kaipatiki Information Trail completed and distributed




	<p>understanding and reflection on community preferences in decision making</p> <p>Diverse community and stakeholder groups are identified and supported to participate in Kaipātiki community activity.</p> <p>Communities and local residents have a greater voice and influence over the things they care about and want to see in Kaipātiki</p>	<p>Kaipātiki community</p> <ul style="list-style-type: none"> <li>Stakeholder / sector community forums are supported when required in localised areas.</li> <li>Identify new demographic stakeholder groups and diverse communities and activity seek to engage directly or encourage to participate in existing Kaipātiki networking and engagement opportunities</li> <li>Develop the skills of community groups to organise themselves to plan, lead and deliver neighbourhood improvement projects.</li> </ul> <p>Measures:</p> <ul style="list-style-type: none"> <li>Evidence number, location and purpose of community engagement activities</li> <li>Maintain accurate records of discussions held at engagement meetings and provide this information to the Kaipātiki Local Board representatives</li> <li>Evidence advice and assistance provided to a enable external organisations to engage with the Kaipātiki community</li> <li>Identify and record new demographic stakeholder groups and diverse communities and document opportunities to engage directly or encourage to participate in existing Kaipātiki networking and engagement opportunities</li> </ul>	
Objective	Outcome measures to report	Numbers and narratives	Q2
<p><b>Youth Capacity Building and development</b></p> <p><b>Youth Employment</b></p> <p><i>Our people have a sense of belonging, are connected to one another and are proud to live in Kaipātiki</i></p> <p><i>Fund Kaipātiki KCFT Youth Navigator position to facilitate and deliver youth services</i></p> <p><i>Supporting youth into employment, training or education</i></p> <p><i>Increase employment and training opportunities</i></p> <p><i>Create pathways for youth employment opportunities by working with employer partners</i></p> <p><i>Our Rangatahi (young people) and tamariki (children) are our future</i></p>	<p>Increased youth employment or training opportunities</p> <p>Increased support navigation in College</p> <p>Unemployed youth will have access to mentoring support.</p> <p>Increased business and community engagement and partnership</p> <p>Increased community collaborations to sustainably support youth employment systems change</p> <p>Business mentoring hubs are working to provide work experience.</p> <p>Partnerships are in place with government agencies and ATEED.</p>	<p>Outcomes and Measures to report</p> <p>Actions:</p> <ul style="list-style-type: none"> <li>Fund Kaipātiki CFT Youth Navigator position to facilitate and deliver youth services</li> <li>Deliver youth outcomes through the Youth Navigator position</li> <li>Provide quality advice and expertise on youth employment solutions, this is done through community-led solutions that identify and create jobs for youth; particularly those who are furthest from the job market.</li> <li>Facilitate local opportunities for all youth to be meaningfully engaged in education, employment or training and have clear employment pathways.</li> <li>Develop an extensive network of stakeholders in the youth employment space throughout the local area and or business sector/community.</li> <li>Establishment of the Northern Employment HUB in Northcote, partner and progress.</li> </ul> <p>Measures:</p> <ul style="list-style-type: none"> <li>15 x one on one youth mentored into training or employment or other opportunities</li> <li>Report quarterly on numbers of youth moving on to</li> </ul>	<p><b>Youth Navigator - Mentoring</b></p> <p>X 45 Birkenhead College transition group and Year 13</p> <p>X5 Northcote College</p> <p>X2 Glenfield College</p> <p>X 8 Community (not in school)</p> <p>X 6 actively looking for Employment</p> <ul style="list-style-type: none"> <li>X3 part time</li> <li>X1 fulltime</li> <li>X2 Job Readiness program</li> </ul> <p>X4 Ministry of Social Development pilot scheme working in collaboration with WINZ Glenfield Branch with young people age 16 – 19 years not engaged with school.</p> <p>3 x local business have made contact with KCFT on possible positions available for a young person. This communication has been followed through by Navigator.</p>

		<p>employment, education or training opportunities</p> <ul style="list-style-type: none"> <li>• Report quarterly on numbers of youth participating in the employment programme</li> <li>• Report quarterly on numbers of colleges and participating organisations</li> <li>• 4 x presentations to support youth into employment through career events in schools</li> <li>• 35 x youth have completed the navigator /mentoring training in the youth hub for employment or an option to return to school</li> <li>• 2 x ATEED meetings</li> <li>• 15 x one on one youth mentored into training or employment or other opportunities</li> <li>• Report quarterly on numbers and types of businesses participating in the programme – and number of youth entering each business sector</li> <li>• 6 x employment network hui to be held</li> <li>• 1x business employment hub created with employer partners, government agencies and other organisations and report on actions and progress on relating to the establishment of the Northern Employment HUB in Northcote</li> <li>• Provide example narratives on youth journeys – how has this activity changed their lives – what was the journey (1x each quarter)</li> </ul>	<p><b>Northern Employment HUB</b>  Process currently is to look at premises in Northcote for the “up front office” site for this project.  Northern Job Skills – 2x meetings</p> <p><b>Youth recruitment employment</b>  CBD Job Skills  x 3 youth employment opportunities</p> <p>MH2 Recruitment  X 4 youth employment opportunities  - X3 employed Fulton Hogan Northern Corridor</p> <p><b><u>New Pilot:</u></b></p> <p><b><u>Birkenhead College and Unitec collaboration</u></b> – Attended a Year 10 leadership workshop which was run in collaboration with Unitec. I presented in relation to the opportunities for local leadership which were available – the underlying message being that everyone can be a leader in their own communities – empowering all youth to be leaders in their own rights.</p> <p><b><u>Huanui Ngā Mahi – Pathway to Work</u></b></p> <p>A collaboration, working in partnership with KCFT and MSD, Work and Income Glenfield Branch.</p> <p>This is - Youth Pathway to Employment Skills Pilot.</p> <p>What is the pilot about?</p> <p>The Ministry of Social Development – Auckland Regional Office, working with Work and Income Glenfield Branch; have partnered with Kaipatiki Community Facilities Trust’s Youth Navigator. This is to fund youth who come into their Pathway to Employment Skills Pilot programme.</p> <p>The programme aims to enable young people to gain entry level skills required for the industry and job of their choice.</p> <p>The pilot involves:</p> <ul style="list-style-type: none"> <li>• Young people referred by the participating schools</li> <li>• Pathway to Employment conversations to identify</li> </ul>
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Objective	Outcome measures to report	Numbers and narratives	Q2
<p><b>Youth Capacity Building and development</b></p> <p><b>Kaipatiki Local Youth Board</b></p> <p><b>Youth Capacity building</b></p> <p><b>Increased levels of control and influence for young people over what happens in their areas.</b></p> <p><b>Increased opportunities for youth led and delivered activities</b></p>	<p>Provide support to rangatahi (youth) in growing their confidence and leadership through developing projects that build on their interests and challenge them</p> <p>Support youth to develop action plans and provide support to deliver on those plans</p> <p>Support youth to attend KLB Forum meetings throughout the year.</p> <p>Provide youth voice in public forums and in local board consultations.</p> <p>Participate in local board civic events programmes.</p>	<p>Outcomes and Measures to report</p> <p>Actions:</p> <ul style="list-style-type: none"> <li>• Fund Kaipatiki CFT Youth Navigator position to facilitate and deliver support services to the Kaipatiki Local Youth Board</li> <li>• Support youth to develop leadership and capability to organise and deliver youth led events, activities and actions</li> <li>• Support youth to identify appropriate skills development workshops and ensure professional skills development workshops are provided</li> <li>• Provide oversight of youth activities and events to ensure events are well managed and organised</li> </ul> <p>Measures:</p> <ul style="list-style-type: none"> <li>• 10 x (monthly) youth meetings. Support is provided</li> </ul>	<p><b>Kaipatiki Local Youth Board</b></p> <p>X6 members.</p> <p>Members closed the KLYB much earlier this year due to early exam preparations.</p> <p><b>Mission statement:</b></p> <p>Kaipatiki Local Youth Board brings a voice in our community to express how everyone has the ability to make a positive change and step up as future leaders. To stand up with the community with one heart.</p> <p><b>Purpose Statement:</b></p> <p>The Kaipatiki Local Youth Board, plays an important role to ensure</p>

<p><b>Greater awareness of the needs and aspirations' of young peoples in the communities across Kaipatiki</b></p>	<p>Increased youth participation in community outcomes.</p> <p>Youth are actively engaged in local politics.</p> <p>Support youth to organise and deliver a minimum of three community events</p>	<p>to youth to meet and engage</p> <ul style="list-style-type: none"> <li>• Present KLYB Plan to KLB for input and approval</li> <li>• 1 x youth leader attends each KLB community forum - with update on work completed within the KLYB Plans.</li> <li>• Detail quarterly the skills workshops organised and provided for youth</li> <li>• Minimum of 3 youth led and organised events occur - Ensure youth events and activities are well managed and organised</li> <li>• Measure youth and community attendance at events and provide narratives on the success or otherwise of youth led events</li> </ul>	<p>that the local youth voice is heard and is a part of decision making and consultation processes. Working collaboratively with the Kaipatiki Local Board Plan to create a vibrant sustainable youth voice in the community of Kaipatiki.</p> <p>X5 KLYB fortnightly meetings</p> <p>X3 Kaipatiki Local Board Community Forum attendance</p> <p>2 x consults with other agencies or departments</p> <p><b><u>Ministry Of Youth Development</u></b></p> <p>KLYB working alongside Sarah and her team on NZYOUTHVOICE Instagram – social media.</p> <p>KLYB took over NZYOUTHVOICE Instagram profile for 4 days posting about Having your Say and what is important to young for young people to be involved in decision making / policy makers in a meaningful way.</p> <p>What we believe works for young people and what is the best way that supports and empower them to get involved.</p> <p><b><u>Government Policy on Child Youth Wellbeing Strategy.</u></b></p> <p>KLYB will be reading and sharing ideas with Ministry of Youth Development with the Children's/Student Panels.</p> <p>KLYB and KCFT Youth Navigator will work together on this project in early 2019.</p>
Objective	Outcome measures to report	Numbers and narratives	Q2
<p><b>Youth Capacity Building and development</b></p> <p><b>Children and Student Panels</b></p> <p><i>Increased levels of control and influence for young people over what happens in their areas.</i></p> <p><i>Increased opportunities for youth led and delivered activities</i></p>	<p>Provide facilitation and administrative support to rangatahi (youth) panels in Kaipatiki</p> <p>Compile and report to KLB on themed outcomes and share where it is appropriate</p> <p>Engage directly with youth within their own community environments to seek youth opinions, feedback and ideas to inform future KLB and KCFT plans and activities</p>	<p>Outcomes and Measures to report</p> <p>Actions:</p> <ul style="list-style-type: none"> <li>• Fund KCFT Youth Navigator position to facilitate and deliver support services to the Kaipatiki Youth Panels</li> <li>• Deliver opportunities for Rangatahi (youth) to engage through maintenance of youth panels</li> </ul>	<p><b><u>Children's and Student Panel - Term 4</u></b></p>




<p><b>Greater awareness of the needs and aspirations' of young peoples in the communities across Kaipatiki</b></p>	<p>Support current youth panel locations</p> <ul style="list-style-type: none"> <li>- Primary: Birkdale, Windy Ridge, Beach Haven,</li> <li>- Intermediate: Birkdale, Glenfield Northcote</li> <li>- College: Glenfield, Birkenhead, Northcote</li> <li>- The Marist Alternative Education Site</li> <li>- Kaipatiki Local Youth Board * peer groups</li> <li>- Church Youth Groups/Other/Youth</li> </ul>	<ul style="list-style-type: none"> <li>• Compile and report to KLB on themed outcomes and share where it is appropriate or in a partnership model</li> <li>• Maintain existing Kaipatiki youth panels and identify opportunities for additional panels to be developed</li> <li>• Findings from youth engagement activity are distributed and Measures:</li> <li>• Obtain 300+ responses per term from across 10 sites</li> <li>• 4 x term with distinctive themes</li> <li>• Seek and provide supporting narrative feedback from local schools on their students participation in the programme</li> <li>• Narrative: Identify and record where youth voice has been adopted or reflected in KLB and community activity.</li> </ul>	 <p><b>Collaboration Partner: Waitemata DHB – Carol Hayward, Community Engagement.</b></p> <p><b>Education Participants:</b></p> <p><u>Primary</u>  Windy Ridge Primary School  Birkdale Primary School  Beach Haven Primary School</p> <p><u>Intermediate</u>  Birkdale Intermediate School  Northcote Intermediate School  Glenfield Intermediate School</p> <p><u>College</u>  Birkenhead College  Glenfield College  Northcote College  Marist Alternative Education</p> <p><b>Term 4 Summary:</b></p> <p>The students who were surveyed have a holistic view of wellbeing, including ways by which they can keep themselves both well and happy. The majority of students who rated their wellbeing as 'poor' or 'bad', listed their reasoning for this as school related. This highlights the potential need for further or alternative support to be provided for these students, in the area of school-related stressors.</p>
Objective	Outcome measures to report	Numbers and narratives	Q2
<p><b>Youth Capacity Building and development</b></p> <p><b>Maori and Pacific Youth Engagement</b></p> <p><b>Increased levels of control and influence for young people over what happens in their areas.</b></p>	<p>Improve understanding of our rangatahi aspirations and the ability to respond to their needs through engagement and reporting</p> <p>Young pacific peoples as our leaders and decision makers of the future, take on more roles of responsibility and leadership within their respective schools and communities.</p>	<p>Outcomes and Measures to report  Please provide numbers and narratives where appropriate.  Actions:</p> <ul style="list-style-type: none"> <li>• Fund Kaipatiki CFT Youth Navigator and Kaipatiki CFT Kaiwhakahaere positions to facilitate youth engagement and deliver youth related support services to the Kaipatiki Youth Board</li> <li>• Engage directly with Maori and pacific youth</li> </ul>	<p>Kaipatiki Local Youth Board is currently chaired by a Pacific young person who is keen to engage and increase Pacific young people's involvement in local affairs.</p> <p>KCFT have partnered with the Mo'unga Heamoni Church of Tonga to support</p>

<p><b>Greater awareness of the needs and aspirations' of young peoples in the communities across Kaipatiki</b></p>	<p>Use information from engagement to influence delivery of KLB services and programmes plan for Kaipatiki Maori and pacific youth through reports and advocacy to the KLB</p>	<ul style="list-style-type: none"> <li>• Deliver opportunities for rangatahi and pacific youth to engage through engagement and participation processes</li> <li>• Compile and report to KLB on themed outcomes and share where it is appropriate</li> </ul> <p>Measures:</p> <ul style="list-style-type: none"> <li>• Record number and types of engagement that directly targets Maori and Pacific youth</li> <li>• Findings from youth engagement activity are distributed and reported to KLB, youth and stakeholders in a timely manner</li> <li>• Information obtained is shared with appropriate organisations or departments of Auckland Council</li> <li>• Contribute and advise on the “places and spaces plan” for Kaipatiki Maori and Pacific youth and support programming where Maori and Pacific youth are involved</li> <li>• Narratives and reporting will identify rangatahi involvement and awareness of the leadership/employment or training programmes provided by the Youth Navigator or Kaiwhakahaere roles.</li> </ul>	<p>youth and other members employment pathways.</p> <p>KCFT met with NZ Maori Council to consider collaborative partnerships to improve employment pathways for young Maori.</p> <p>Connected with Clayton Rangitutia from mental health and engaging with youth locally.</p>
Objective	Outcome measures to report	Numbers and narratives	Q@
<p><b>Community Placemaking Activity</b></p> <p><b>KLB Objective:</b></p> <p><b>We work in partnership with our communities.</b></p> <p><i>Strengthen smaller and growing community organisations</i></p> <p><i>Sharing resources and knowledge for other community organisations to grow</i></p> <p><i>Work with others and partners to identify effective ways of promoting resident and community-led action</i></p> <p><i>Connect with all community sectors in Kaipātiki</i></p> <p><i>Provide a community overview and advice to KLB in all aspects of community wellbeing, events, projects, activities and programmes</i></p>	<p>KCFT will act as an umbrella organisation providing governance support and can administer funding on behalf of community organisations that do not have a formal legal structure.</p> <p>KCFT can support groups to apply for funds who do not have incorporated or have charitable status.</p> <p>Promote community knowledge and participation in placemaking /place shaping activations that meet the needs of local areas.</p> <p>Kaiwhakahaere role will - increase Maori Responsiveness and participation through encouraging participation from Maori and pacific communities in aspects of consultation and engagement</p> <p>Maintain relationships and partnering activity with Uruamo Maranga Ake Marae members and their communities.</p>	<p>Outcomes and Measures to report Please provide numbers and narratives where appropriate.</p> <p>Actions:</p> <ul style="list-style-type: none"> <li>• KCFT will act as an umbrella organisation providing governance and funding administration support on behalf of community organisations that do not have a formal legal structure.</li> <li>• KCFT will promote community knowledge and participation in placemaking /place shaping through network meeting, engagement and within currently delivered workshops</li> <li>• KCFT will continue to support neighbourhoods to develop neighbourhood plans – dependent on resourcing being available for plans to be undertaken.</li> </ul> <p>Measures:</p> <ul style="list-style-type: none"> <li>• 1 x Neighbourhood Plan for the Glenfield area (to be advised – dependent upon adequate resourcing before being undertake</li> <li>• 5 x Neighbourhood /Street Activation</li> <li>• Report on local group support and administration (Umbrella role or administrative support) – including indicator of funded financial value of this umbrella activity</li> <li>• Report number and outcomes of Maori activations or pathways increase</li> <li>• Measure and report all engagement and work with Auckland Council Departments</li> </ul>	<p>Uruamo Maranga Ake Marae well advanced into design to build process, and has presented to KLB current status.</p> <p>KCFT have the following on board within the Placemaking programme;</p> <p>Beach Haven Placemaking - working on Franks Boat site, and come minor beatification projects in the village.</p> <p>Bayview Placemaking has moved into ` a community at work in its own right `</p> <p>Monarch Park Placemaking, the team will energise again in 2019 to commence their plan for the Fairy Town installation within their space</p> <p>Birkdale Placemaking - generated second stage, residents involvement in the Strawberries on Birkdale Project and the Birkenhead Cemetery Placeshape project in 2019.</p> <p>Windy Ridge Placemaking - still under resident discussions/decisions</p> <p>Birkenhead Placemaking Project - designed own pathway on activations in realisation that the school is the `` gathering space`` for the locals.</p> <p>Totoravale Placemaking Group new, commence conversations around activations i 2019 – we have good numebr to kick off.</p> <p>Hillcrest/Glenfield as above.</p> <p>Local community activations, are under discussions for 2019.</p>

			Glenfield Neighbourhood Plan under discussion now with Auckland University Student.  Activations: 1 x visit to Lancaster Court Haumaru Village BBQ and Activities. 1 x Kids Clothes Swap
Objective	Outcome measures to report	Numbers and narratives	Q2
<p><b>Safe Communities</b></p> <p><b>KLB Objective;</b> <b>People feel safe in their communities</b></p> <p><i>KLB Key Initiative:</i> <i>Support community development so that people feel connected to their wider communities.</i></p>	<p>Activity and intelligence from the MAST network meetings is used to identify community safety needs and actions to mitigate safety issues</p> <p>KCFT will mobilise and activate local community partners and networks to increase awareness of how neighbourhoods can be safe</p> <p>KCFT will Identify trends and activate possible solutions or prevention programmes through existing community networks and relationships</p>	<p>Outcomes and Measures to report</p> <p>Action:</p> <p>Maintenance and facilitation of the MAST Network meetings</p> <p>KCFT and its community partners will address hot spots and trends through the MAST Focus Network or partner organisations/agencies to meet community needs</p> <p>Neighbours knowing neighbours programme will be maintained</p> <p>Provide safety advice and work with local police, wardens and neighbourhood networks to prevent crime.</p> <p>Develop partners to facilitate changes in anti-social behaviour</p> <p>Work with council contractor in Kaipātiki to prevent and erase graffiti</p> <p>KCFT will assist in delivering neighbourhood/street opportunities by supporting the activities of North Shore Neighbourhood Support on their journey local Kaipatiki neighbourhoods</p> <p>Undertake local beautification and community pride projects such as murals, shop painting, and street clean-ups and Street Meets &amp; BBQ’</p> <p>Monitor progress of safety and neighbourhood development programmes and report progress to the KLB</p> <p>Measures:</p> <ul style="list-style-type: none"> <li>Hotspots and community safety issues reported to the KLB, including new programmes, beautification activities and police interactions (informal updates to KLB on community trends and issues)</li> <li>North Shore Neighbourhood Support activities supported and reported</li> <li>Number of local beautification activities supported – number and narratives provided on activity</li> <li>Report to KLB on safety and neighbourhood development activity through quarterly reports</li> </ul>	<p>MAST recognises the increased Family Harm, appropriate action has been activated.</p> <p>Northcote Tasking continues to provide oversight on Northcote and its environs’</p> <p>Held - Birkdale Beach Haven Tasking Group meeting to look at the increase of the issues in the area. The service groups undertook their own identification and advised that they didn’t see the need to set this Tasking up. The issue is to engage and encourage our larger NGO Social Service Providers to do more in the area.</p> <p>Hot Spots identified – and information shared and activation underway.</p> <p>Working in partnership with FVNH and Hearts and Minds to look at a wellbeing project pilot in the area with our schools.</p> <p>Neighbourhood BBQ activations are on track.</p> <p>1 x Mural completed</p> <p>Graffiti/tagging still at a very low rate as would expect still.</p>
Objective	Outcome measures to report	Numbers and narratives	

<p><b>Heritage</b>  <b>KLB Objective:</b>  <b>Our heritage is protected and celebrated.</b></p> <p><i>KLB Key Initiative:</i>  <i>Encourage and support a range of events that celebrate aspects of diverse community and promote our identity.</i></p>	<p>Maximising - opportunities for the Birkenhead Cemetery: with partners, continue to provide opportunity for local residents to be part of the restoration or upkeep</p> <p>Maintain relationships and partnering activity with Uruamo Maranga Ake Marae members and their communities.</p>	<p>Outcomes and Measures to report  Actions:  Provide oversight of the “Internments in Birkenhead Cemetery Research project” in collaboration with school partners – and work towards project completion  Facilitate development of a community led project with local residents and partners to develop “The Heritage Project” around Birkenhead cemetery with a focus on Pioneers of the Past  Seek innovative key opportunities around the heritage side of Maori in local places  Measures:  Community led project development is supported and reported  Support to community days to clean up cemetery</p>	<p>Seeking funding for this work.</p>
<p><b>Objective</b></p>	<p><b>Outcome measures to report</b></p>	<p><b>Numbers and narratives</b></p>	
<p><b>Supporting Active Parks and Reserves</b>  <b>KLB Objective:Our Parks and reserves are treasured and meet the needs of our growing population.</b>  <i>KLB Key Initiative:</i>  <i>Improve access and connection to reserves, parks and beaches including better tracks, signage and preventing encroachment into community spaces by adjacent landowners.</i></p>	<p>Mobilising and activation of local communities - making getting around easier via a range of ways and means of being connected</p>	<p>Outcomes and Measures to report  Actions:  <ul style="list-style-type: none"> <li>Develop and add new locations to the Kaipatiki Explorer project</li> </ul> Measures:  <ul style="list-style-type: none"> <li>Deliver a suitable Summer Walking Programme in collaboration with Council Parks Department and Local residents</li> </ul> </p>	<p>Achieved Kauri Die Back edition planned and distributed.  AC Parks Volunteer Co ordinator planned summer walks.</p>
<p><b>Objective</b></p>	<p><b>Outcome measures to report</b></p>	<p><b>Numbers and narratives</b></p>	
<p><b>Supporting Environmental Activity</b>  <b>KLB Objective:</b>  <b>Our natural environment, harbours and waterways are protected and enhanced in partnership with mana whenua and community, to meet the needs of growing population</b>  <i>KLB Key Initiative:</i>  <i>Improve fresh and marine water quality in Kaipātiki, through supporting local initiatives and working with other to inform them of our community’s needs.</i></p>	<p>Mobilising and activation of local communities</p> <p>Engagement Process: support KLB and others to undertake inclusive community engagement processes which provide local people with opportunities to participate by reducing barriers, to achieve inclusion in all environmental projects.</p>	<p>Outcomes and Measures to report  Please provide numbers and narratives where appropriate.  Actions:  Support local communities to develop and undertake environmental projects through community development and engagement processes  Measures:  <ul style="list-style-type: none"> <li>2 x Community activations around waterways or inlets will be completed in partnership with local residents.</li> </ul> </p>	<p>Ongoing in to 2019</p>
<p><b>Objective</b></p>	<p><b>Outcome measures to report</b></p>	<p><b>Numbers and narratives</b></p>	



<p><b>KLB Outcome: Our people are active and healthy.</b></p> <p><b>KLB Objective:</b></p> <p><b>Most people are more active, more often.</b></p> <p><i>KLB Key Initiative:</i></p> <p><i>Improve access to sport and recreation facilities, reserves, parks and beaches by investing our own funds and advocating for appropriate funding for services across the region</i></p> <p><b>KLB Objective:</b></p> <p><b>Our parks and reserves provide a balance of activities for all ages and abilities</b></p> <p><i>KLB Key Initiative:</i></p> <p><i>Encourage and support a range of events that celebrate aspects of our diverse community and promote our identity</i></p>	<p>Communication - to seek out new and innovative options for this delivery</p> <p>Identify and explore possible opportunities for activation</p>	<p>Outcomes and Measures to report</p> <p>Actions:</p> <p>Explore possible opportunities for activation</p> <p>Once opportunities are identified - plan the delivery of possible of Amazing Kaipatiki Places and Spaces Programme within the Summertime Programme or similar event that maybe identified or supported by local groups.</p> <p>Utilise sports clubs facilities/fields and interaction if pathways open to engagement</p> <p>Measures:</p> <ul style="list-style-type: none"> <li>4 x communities showcased through activation or mobilisation</li> </ul>	<p>Amazing Places has been deleted from programme. Lack of interest. Repurpose event administration is now underway.</p>
Objective	Outcome measures to report	Numbers and narratives	
<p><b>KLB Outcome. Getting to and around Kaipātiki is easy</b></p> <p><b>KLB Objective:</b></p> <p><b>The Kaipatiki Connections Network Plan delivers walking and cycling links through the local board area.</b></p> <p><i>KLB Key initiative:</i></p> <p><i>Continue to deliver the Kaipātiki Connections Network Plan.</i></p>	<p>Provide engagement support</p> <p>Engage with the community in meaningful and supportive ways to achieve involvement with the Kaipatiki Connections Network Plan.</p> <p>Encourage residents to report any maintenance within the local walkways etc.</p>	<p>Outcomes and Measures to report</p> <p>Actions:</p> <ul style="list-style-type: none"> <li>Explore possible opportunities for activation</li> <li>Report on how KCFT has used the Connections Plan for other purposes and to increase opportunities of exploring or walking around neighbourhoods by summer walks programme.</li> <li>Investigate possible ways and means with schools and community on the “Let’s walk to School initial work on this three year project.</li> <li>2 x Bike Kaipatiki Days /or other support where necessary</li> <li>Erection of Street Flags for the KLB production and installation of two sets of summer seasonal street flags at 27 x 2 sites in Kaipātiki” to the value of \$12,000.</li> <li>Work with supplier to erect poles in other locations more suitable.</li> </ul>	<p>With AT and other partners we are working together on a plan to increase the parent to let their child walk to school</p> <p>Working with At on a community safety project as a pilot within two schools.</p> <p>Encourage and support Bike Kaipatiki</p> <p>We have reported 3 x residents concerns to appropriate procedures.</p> <p>Working with AT on a location project ` walk to school with a mate `</p> <p>The erection of the Street Flags completed – we are working with supplier to redistribute some existing pole sites to other locations so that there is a wide coverage throughout Kaipatiki in the future. Excellent feedback on design feature.</p> 
Objective	Outcome measures to report	Numbers and narratives	



<p><b>KLB Outcome: Our urban centres are vibrant</b></p> <p><b>KLB Objective:</b></p> <p><b>Northcote Town Centre identity as a vibrant, multicultural hub</b></p> <p><i>KLB Initiative:</i></p> <p><i>Work with Panuku Development Auckland, HLC and other stakeholders to support the Northcote redevelopment</i></p> <p><b>KLB Objective:</b></p> <p><b>Our village centres such as Beach Haven and small local precincts are enhanced</b></p> <p><i>KLB Key Initiatives:</i></p> <p><i>Encourage and support a range of events.</i></p> <p><i>Carry out the Kaipātiki Connections Network Plan.</i></p> <p><i>Advocate for public transport improvements.</i></p> <p><i>Implement small infrastructure improvements, and support for placemaking initiative</i></p>	<p>Partnering - with Panuku on various events, activities and projects that pathway involvement of residents.</p> <p>Explore opportunities to provide support for increasing the potential of the small precincts of Kaipatiki</p> <p>Encourage and advocate for support for the Chartwell Shopping upgrade by KLB</p>	<p>Outcomes and Measures to report Please provide numbers and narratives where appropriate.</p> <p>Actions:</p> <ul style="list-style-type: none"> <li>Partner with Panuku on various events and projects that support resident involvement and provide community connection for Panuku activity</li> </ul> <p>Measures:</p> <ul style="list-style-type: none"> <li>Innovative event x 2 held within Northcote.</li> <li>2 x Mural activation</li> <li>Report on partnering activity with Panuku – outcomes and activities</li> </ul>	<p>Chartwell is ongoing</p> <p>Our partnering with Panuku Events is ongoing</p> <p>Snow in Northcote was held</p> <p>Christmas in Northcote in December.</p> <p>Digger Day was postponed due to weather conditions and will be re visited on January 19<sup>th</sup> 2019.</p> <p>1 x Mural completed by our Jeremy.. excellent reviews again with this one.</p>
Objective	Outcome measures to report	Numbers and narratives	
<p><b>KLB Outcome : Services are well managed and meet community needs</b></p> <p><b>KLB Objective: Our network of community houses and centres provides meaningful and targeted opportunities for communities to connect</b></p> <p><i>KLB Key initiative:</i></p> <p><i>Support our community partners to succeed by providing operational funding, together with management and governance training support, to enable them to deliver the programmes wanted by the local community</i></p> <p><b>KLB Objective:</b></p> <p><b>KLB Our communities celebrate events, the arts, heritage and culture through programmes, arts space and</b></p>	<p>Work in collaboration with community centres and community houses to develop tier capacity to engage with their local communities</p> <p>Build on successes -and shared successes</p> <p>Plan future progression with the Northcote Citizens Centre into the vibrant centre that is meeting immediate local needs.</p> <p>Provide the delivery organisation and facilitation of the following identified community events</p> <p>Ensure events are successful, well organised and delivered by KCFT and community partners</p> <p>Summer and Winter Fun Programme</p> <p>Waitangi Family Day</p> <p>Access All</p> <p>Xmas on Marlborough</p>	<p>Outcomes and Measures to report</p> <p>Actions:</p> <p>Support these facilities when and where necessary.</p> <p>Exchange ideas and encouragement</p> <p>Share research / opportunities / resources</p> <p>Measures:</p> <ul style="list-style-type: none"> <li>Report on KCFT activities in this area</li> <li>Report to KLB on identified opportunities or needs</li> </ul> <p>Actions:</p> <p>Provide support, organisation and facilitation of the following identified community events</p> <p>Measures:</p> <p>All planned events have been organised and held efficiently, and have met their targets</p>	<p>We share all relevant information or other items of interest/research with our Community Houses/Centres or HUBs.</p> <p>Northcote Citizens Centre is a thriving local community centre now, with new opportunities and existing hire working together for Northcote.</p> <p>Winter Fun Programme the Preschool Play, Indoor venues- the five months four days per week proved popular once again for this sector, Cross section of ethnicity and ages can be seen at all the sessions.</p> <ul style="list-style-type: none"> <li>Approximately 3840 parents/caregivers attended these sessions.</li> </ul> <p>Summer Programme of some 270 events has commenced with already excellent feedback - weather does and has certainly played its part in earlier part of the programme.</p> <p>We placed a playdate Saturday in programme this month to gauge the response of such a programme being developed to meet the needs of the residents who can not participate in the usual preschool mornings.</p> <p>ACCESs Event was once again well received by that sector.</p>

<p><b>integrated public art</b></p> <p><i>KLB Key Initiative: Encourage and support a range of events that celebrate aspects of our diverse community and promote our identity</i></p>	<p>Carols by Candlelight Matariki Activities Workshops Diversity/Cultural 10 x Weaving Weekends Programme Weaving Workshop 1 x Weekly 2 x Pacific Tapa Cloth Workshops 2 x Healthier Exercise Classes 2 x Ethnic Craft Workshops Weaving Workshop - pepi pods/Wahakura Weaving Workshop - Korowai /Maori Cloaks Northcote Now (Fiafa Fanau) The Event</p>	<ul style="list-style-type: none"> <li>• 270 x Events through the summer and Winter Fun Programme held</li> <li>• Satisfaction rate at all activities/projects/events is no less than 88%</li> <li>• Sponsors/Funders brand well-appointed through each and every vent</li> <li>• Movies in Neighbourhoods held – survey held at two events</li> <li>• Music in Parks accompanied mostly with the Summer Fun plus a number as separate venue</li> <li>• 1500 + participants in the Diverse Workshop Programme</li> <li>• Provide anecdotal feedback from residents on each event and activity within quarterly reports</li> </ul>	<p>Diversity workshops are reported elsewhere within the Q2</p> <p>Christmas Gala on Marlborough – back after two years was well received.</p> <p>Carols in Kaipatiki programme saw four Carol Options for local residents.</p> <p>Weaving Workshops’ 10 two weekend workshops were held through the year - the weavers and new weavers thoroughly enjoyed the opportunity afforded to them.</p> <p>Community Assist Programme for Q2 Manuku School MM Birth Club BWM Park Birkdale School Big Digger Day Out Marlborough Primary Onepoto School Night Beach Haven School Bayview School Glenfield School St Mary School Wairau Valley Special School</p>
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***Kaipatiki Community Facilities Trust key Programme of work, but not directly funded by Kaipatiki Local Board.***

<p>Increasing Employment Pathways for young people. Northcote Long Term unemployed</p>	<p>D&amp;A programme Driver License Programme Youth Support - future employment skills ( Includes Adults ) Employment Mentoring Programme Working partnership with MIBE on the initial programme of work around implementation research.</p>	<p>Northern Employment Skills HUB the establishment. Programmes to assist LT unemployed pathway to jobs.</p>
<p>Northcote Re-Development HNZC / HLC Contract</p>	<p>Provide valued input into Stakeholder meetings Provide valuable insight into local needs in Northcote Provide a pathway to better living, through the shared community development position in Northcote Provide valuable services to tenants and primary school community and out of school activities that are community inclusive. Open Days and Occupation BBQs are part of the planed work</p>	<p>5 x HNZN Occupant BBQ held</p> <p>71% housing tenants visited whom have relocated</p> <p>Schools Programme; Glenfield College Academy Lunchtime Skills programme in Onepoto Primary</p> <p>Driver License Programme development with WINZ. Employment: pathways</p>

HNZC Other builds	Work with the HNZC Communication Team on proposals for Birkdale and Beach Haven as they come forward to ensure public consultation is high on the agenda.	2 x BBQ held
Northcote Citizen's Centre Administration	<p>Will maintain and increase performance of the Northcote HUB – work towards a solid plan for the community centre in Northcote and its future.</p> <p>Operational MOU in place, with the Northcote Citizen's Centre Management Trust Board Conversation to commence with the KCFT/NCC Chairs with KLB Chair /AC Officer on progress/process for Lease Change.</p> <p>Quality feedback from local residents, grateful to have their centre for their use.</p>	Ongoing

**Ends 15/12/ 2018**

