Date: Thursday 21 February 2019  
Time: 9.30am  
Meeting Room: Upper Harbour Local Board Office  
Venue: 30 Kell Drive  
Albany

Upper Harbour Local Board  
OPEN MINUTE ITEM ATTACHMENTS

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Note: The attachments contained within this document are for consideration and should not be construed as Council policy unless and until adopted. Should Councillors require further information relating to any reports, please contact the relevant manager, Chairperson or Deputy Chairperson.
Hosking Reserve – Ecological Mgmt. Plan (EMP)

Background

- AC is proposing to develop Hosking Reserve as a mixed use public open space
- The feasibility study identified opportunities for ecological restoration and community involvement/engagement.
- Forest and Bird Youth (F&B) has a strong interest in the restoration and conservation of Hosking Reserve in partnership with the local community (Sustainable Paremoremo) and Community Parks.
- In 2018, Forest and Bird completed a basic restoration plan for the site. Their vision: “Restore Hosking Reserve to a state similar to that present before human settlement”
- Over the past year F&B have been working with Community Parks and Wildlands on pest animal monitoring, native fauna and flora surveys and pest animal control (Good Nature Traps) and public events e.g. 5min bird count and guided walk.
- The Community Parks team engaged Wildlands to complete an (EMP) for Hosking Reserve to help guide volunteer restoration and conservation activities going forward in line with the feasibility report.
- The plan identifies key vegetation types that exist within the reserve, the presence of plant and animal pests and recommendations for control as well as potential areas for restoration planting
- We are seeking feedback from the local board on this plan and its key recommendations:

1. Planting (see map on page 22)

   - Two broad planting types – gorse and pasture
   - Twenty potential planting sites
   - Much potential for community and school planting days
   - Plantings will require site preparation and maintenance through contractor support and volunteer input
2. Animal pest control (see layout on page 21)
   - Target species - possums, rats, mice, mustelids, hedgehogs
   - Control techniques – Goodnature traps (possums and rats), bait stations (rats and mice), DOC 200 (mustelids and hedgehogs)
   - Volunteers will be able to work with Wildlands and parks on effective control

3. Pest Plant control (see map on page 14)
   - 17 species of plant pest identified from the ARPMS
   - Several key areas of infestation within the park (Mgmt units 1,2,3,4,5)
   - Volunteers will be able to work with parks and wildlands to tackle these over time

These actions will help enhance and protect the ecological values of the site by re-establishing vegetation, improving habitat and providing opportunities for community engagement and kaitiakitanga (stewardship)
Draft Sport Investment Plan –
Increasing Aucklanders’ Participation in Sport:
Investment Plan 2019-2029

Public consultation February-March 2019
Development of the plan

**2016**
- Mar-May 2016: Public consultation and stakeholder engagement through the Investors' Forum, Auckland Council advisory panels, sector advisory groups and sport sector workshops.
- Mar-Apr 2016: Workshops with all 21 local boards.

**2017**
- 20 Jul 2016: Consultation and feedback summary report. [CP2016/12144]
- 4 Apr 2017: Environment and Community Committee approved key components of the plan, modify the primary outcomes, principles, focus and scope of sports facilities investment. [CP2016/12613]
- 8 Aug 2017: Environment and Community Committee considered the recommendations to expand the current revenue streams to increase funding for sport investment and agreed to seek public feedback on the proposal. [CP2017/12578]
- 14 Mar 2017: Environment and Community Committee made in-principle decisions on a number of changes to current investment mechanisms for sports facilities investments, after considering evaluation results. [CP2017/00192]

**2018**
- Feb-Jun 2018: Engagement with local boards and workshops with a political working group on the key components of the draft plan.
- Dec 2018: Approval of the draft plan by the Environment and Community Committee.

**2019**
- Early 2019: Public consultation on the draft plan.
- Early 2019: Anticipated final approval from the Environment and Community Committee.
Why do we need a new plan?

Auckland’s population is rapidly growing and changing.

Research and evidence shows people have different needs and are participating in different sport and recreation activities.

(Source: Sport NZ)
Why do we need a new plan?

The current investment does not align with sport participation patterns

(Source: PwC)
A plan that caters for diverse community needs

Future sport investment will focus on meeting the needs of three distinct groups of people:

1. **People who already play sport**
   - There will be more fit-for-purpose facilities and programmes to keep them actively involved in sport

2. **People who play a new sport**
   - Currently there are limited opportunities to play but, in the future, there will be more fit-for-purpose facilities and programmes that cater to new and emerging sports

3. **People who do not currently participate in sport**
   - Auckland Council will create more opportunities and make it easier for them to take up sport

The goal remains to make ‘Aucklanders more active, more often’

(Vision set in Auckland Sport & Recreation Strategic Action Plan)
There will be changes to the current way we invest

**Key shift 1**
- Limited budget which caters for spatial or code-specific needs or investment for particular interest groups.
- Long-term Plan budget for sport will increase. Future investment will take a people-centric approach to increase participation in:
  - Emerging sports
  - High participation sports
  - Low participation communities

**Key shift 2**
- Make investment decisions to achieve multiple objectives.
- Focus Auckland Council investment on community sport where it can add the most value.

**Key shift 3**
- Invest mainly in bespoke facilities without a systematic approach to cater for the different needs of communities.

**Key shift 4**
- Some investment decisions are isolated and reactive with gaps in information such as the cost, benefits and alternatives.
- Make structured, strategic investment decisions based on evidence to improve efficiency, effectiveness and outcomes.
The logic behind the changes

The changes will help the council respond to the challenges currently facing sport provisions in Auckland.

A list of key performance indicators will be used to track progress over time.
Investment framework

The framework will help the council make strategic, structured investment, based on evidence.

Auckland Council will answer a set of critical questions before investing:

**Whether to invest?**
1. What are the community needs?
2. Does it align with Auckland Council’s strategic priorities?
3. Does it have Better Business Cases?

**How to invest?**
4. Is there a partnership opportunity?
5. What investment mechanisms should be used?
6. Who makes decisions?
7. How to report and monitor outcomes?
Delivering community benefits and the Auckland Plan

Future Auckland Council investment will be guided by four principles:

1. Accountability
   - Guide decision-making
   - Prioritise investment projects
   - Measure and monitor outcome delivery
   - Refine investment decisions over time

2. Equity

3. Financial sustainability

4. Outcome-focused

We will adopt a new investment framework to:

- Aucklanders will have:
- Sport participation levels will increase, with a focus on:
- Increased sport participation will lead to a range of benefits for individuals and community including:

The contributions to the Auckland Plan 2050:

- Increased physical activity, health and wellbeing outcomes
- Improved educational outcomes and skills
- Increased economic development and creation of new jobs
- Improved social community benefit

- Belonging and participation
- Maori identity and wellbeing
- Homes and places
- Opportunities and prosperity
The next steps

- Dec 2018
  - Environment and Community Committee approved the draft plan for public consultation

- Feb - March 2019
  - Seek formal feedback from local boards
  - Conduct public consultation

- May 2019
  - Present consultation feedback summary to the Environment and Community Committee
  - Seek final approval for adoption of the plan

- June 2019 - June 2021
  - Commence implementation of the plan in stages