

Attachment A - Criteria used to assess sport and recreation facility development projects.

| Criteria | Key <u>Guiding</u> Considerations | Score out of 100 | Weighting (%) |
|---|---|------------------|--|
| Sharing Facilities | <ul style="list-style-type: none"> Level of willingness to operate under a shared facility/multisport arrangement. Is the club seeking genuine partnership with other codes and clubs for the development of this facility. <p>Note: Some clubs may not be able to operate under this model for reasons such as Health and Safety (i.e. Gymsports) such codes will not be unduly disadvantaged by this criterion.</p> | | <ul style="list-style-type: none"> 10 |
| Current Participation / Membership | <ul style="list-style-type: none"> Total active membership - For maximum score total playing membership greater than 750 Total junior membership (relative to the demographic profile of the code) - For maximum score greater than 500 juniors. If less than 500 juniors calculate score as ratio of the total membership. Growth in membership in the past 3 years (in actual numbers). | | <ul style="list-style-type: none"> 15 |
| Projected Participation / Membership | <ul style="list-style-type: none"> Does the facility have a catchment which will extend into a known Council growth area? Level to which population / demographic projections support the facilities / clubs membership increasing. Degree to which external factors are likely to erode membership in the future. | | <ul style="list-style-type: none"> 15 |
| Level of Strategic Alignment | <ul style="list-style-type: none"> Level of alignment to local, regional and national facility strategies, code development strategies and Council plans and strategies. How well does the facility contribute to an integrated local facility network? | | <ul style="list-style-type: none"> 10 |
| Appropriate scale of facility | <ul style="list-style-type: none"> The spaces and size of the facility is core to the delivery of the sport and appropriately scaled. | | <ul style="list-style-type: none"> 10 |
| Sustainability of the facility | <ul style="list-style-type: none"> How sustainable is the facility likely to be (considering partnerships, trends, financial issues etc)? Is the club a strong club overall with a strong future? Will the facility enhance the future delivery and operation of the sport(s)? | | <ul style="list-style-type: none"> 20 |

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| Capital funding | <ul style="list-style-type: none">• What ability do proponents have to assist with capital funding themselves (i.e. not including public funding).• Are the required funding splits realistic within the projects development timeframes. | | 20 |
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