

Attachment B - Franklin Sport and Active Recreation Facilities Plan Priority Projects - (replaces Table 7.1 in the Franklin Sport and Active Recreation Facilities Priorities Plan, July 2016)

(note: for priority, High = 1-3 years, Medium High = 1-3 years (if possible), Medium = 4-10 years, Low = 11 – 20 years)

No.	Project Name	Description	Capital Cost (indicative)	Proposed Hierarchy Status	Population and Need Analysis	Club membership	Priority
1	Indoor court expansion planning Future location(s) to be analysed.	Options and feasibility analysis for a central indoor court hub (potentially incorporating Franklin Leisure)	Circa \$40,000 - \$50,000. Note: the study would determine when the additional court space would ideally be required (capex timing)	Sub regional	Population <ul style="list-style-type: none"> Franklin has a projected population increase of 75,119 by 2046 bringing the total to 146,090 (2046). The northern area of the Waikato District may add a further 10,000 – 20,000 people. The playing age group (5-35) in Franklin has a projected population increase of 24,399 by 2046 bringing the total to 55,640. Needs <ul style="list-style-type: none"> Serves as the main indoor court hub for Franklin and the northern area of the Waikato District Council. One court will not be sufficient to meet the needs of the growing population The hub can be supported by a network of existing and potential school partnership facilities in locations such as Pokeno and Waiuku. 	NA	High
2	Counties Manukau Hockey turf replacement.	Turf replacement of an existing asset	Replacement of No.1 hockey turf \$1.6m (includes drainage upgrade) Replacement of No 2 hockey turf in the next 8-15 years, \$600,000.	Sub regional	Population <ul style="list-style-type: none"> Franklin South has a projected population increase of 29,012 by 2046 bringing the total to 61,976 (2046). The playing age group (5-35) is projected to increase to 22,931 by 2046. Needs	2018: 1350 2015: 2,000	High

					<ul style="list-style-type: none"> Identified as a priority hockey centre in the Auckland Hockey Regional Facilities Plan. Significant membership base Located in large growth area Nearest hockey centre is located in Pakuranga. Maximise use of existing assets. 		
3	Franklin Gymsports Club Facility development.	Franklin Gymsports Club is proposing to develop a new facility within the Franklin A and P Showgrounds to meet demand (non council land)	<ul style="list-style-type: none"> New gymsports facility \$3,500 per m² Non council land 	Local	<p>Population</p> <ul style="list-style-type: none"> Franklin South has a projected population increase of 29,012 by 2046 bringing the total to 61,976 (2046). Playing age (5-35) is projected to increase to 22,931 by 2046. <p>Needs</p> <ul style="list-style-type: none"> One of the largest club memberships nationally Located in a large growth area Small floor area for the size of the membership The draft regional strategy supports development of a facility in south Auckland. The Auckland Sport Sector Facilities Priorities Plan lists "develop a sub-regional facility in south Auckland" as its third priority. 	2015 - 531 2018 - 605	High
4	Waiuku Netball Centre canopy.	Construct a canopy over two courts	Approx \$430,000	local	<p>Population:</p> <ul style="list-style-type: none"> Franklin West has a projected population increase of 7,562 by 2046, bringing the total to 29,160 (2046). Playing age (5 – 35 years) is projected to increase to 9,331 by 2046. <p>Needs</p> <ul style="list-style-type: none"> Improve consistency of experience for younger players Increased participation. 	Winter: 503 + 60 coaches 2015 – Clubs 20. Teams: Senior 32 Junior 31. 2018 – Clubs 20. Teams: Senior 30, Junior 26. Summer : 650	High
5	Waiuku Netball Centre court	Reseal two netball courts with a rubber	Approx \$100,000 (\$50,000 per court).	local	<p>Population</p> <ul style="list-style-type: none"> Franklin West has a projected population increase of 7,562 by 2046, 	Winter: 503 + 60 coaches 2015 – Clubs 20.	High

	resealing	surface.			<p>bringing the total to 29,160 (2046).</p> <ul style="list-style-type: none"> Playing age (5 – 35 years) is projected to increase to 9,331 by 2046. <p>Needs</p> <ul style="list-style-type: none"> Current surface has cracks. Club is struggling to maintain it. Improve surface for play. 	<p>Teams: Senior 32 Junior 31. 2018 – Clubs 20. Teams: Senior 30 Junior 26.</p> <p>Summer: 650</p>	
6	Pukekohe Softball Club	Batters boxes x 3 at Colin Lawrie Fields, Pukekohe.	Approx \$6, 858 per batter's box plus \$1,410 for landowner approval application fee. Includes installation. Total \$21,984.	local	<p>Population</p> <ul style="list-style-type: none"> Franklin South has a projected population increase of 29,012 by 2046 bringing the total to 61,976 (2046). Playing age (5-35 years) is projected to increase to 22,931 by 2046. <p>Needs</p> <ul style="list-style-type: none"> Located in a large growth area. The club is growing. Council provides batter's boxes at other softball parks. Installing batter's boxes would limit the damage to the two rugby fields, which effects rugby training in the winter. The impact results in a lot in repairs every year. 	250	High (once diamonds are realigned)
7	Karaka Multisport.	Karaka rugby, cricket, netball, baseball and tennis clubs are working towards developing a large multisport facility.	<ul style="list-style-type: none"> Multisport clubroom development, \$3,500 per m² Tennis court development Netball court development - \$tbc 	Sub Regional	<p>Population</p> <ul style="list-style-type: none"> Franklin North has a projected population increase of 38,404 by 2046 bringing the total to 44,020 (2046). Playing age (5 – 35) projected to increase by 14,527 by 2046. <p>Needs</p> <ul style="list-style-type: none"> Located in large growth area Four sports club working together Multisport focus on facilities. 	<p>Cricket: 2015- 173, 2018 - 130 Rugby: 2015 – 500, 2018 – 570 (150 seniors, 420 juniors) Netball: 2015 120, 2018 120 Tennis: 2015 – 95, 2018 - 120 Baseball: 2018: - 52</p>	Medium - High
8	Bombay Multisport.	Bombay rugby, tennis, netball clubs, Bombay	<ul style="list-style-type: none"> Land acquisition Multisport clubroom development 	Sub regional	<p>Population</p> <ul style="list-style-type: none"> Franklin East has a projected population increase of 7,562 by 2046 	<p>2015: Cricket: 22, rugby – 160, netball: 200</p>	Medium High

		Primary School, and the Lions club are working toward a multisport facility.	<p>\$3,000,00 - \$4,000,000</p> <ul style="list-style-type: none"> • Site preparation and parking \$550,000-650,000 • Tennis courts development \$300,000 • Purchase of additional land (not included) 		<p>bringing the total to 28,551 (2046)</p> <ul style="list-style-type: none"> • Playing age (5 – 35 years) is projected to increase to 8,851 by 2046. <p>Needs</p>	<p>2018: Cricket: no club in 2018, rugby, netball, tennis – unknown. Bombay School, 11/12/18: 382 students</p>	
9	Kariaotahi Surf Life Saving building.	Development of new clubrooms (on existing site) to replace existing clubrooms. Existing clubrooms have a limited asset life.	<p>New surf club building</p> <ul style="list-style-type: none"> • \$3,100,000 – 3,500,000 	Sub regional	<p>Population</p> <ul style="list-style-type: none"> • Franklin North West has a projected population increase of 7,562 by 2046 bringing the total to 29,160 (2046). • Playing age (5-35 years) is projected to increase to 9,331 by 2046. <p>Needs</p> <ul style="list-style-type: none"> • Provides a key community service • Popular destination for Franklin and wider Auckland residents (and Waikato residents). • Project has Auckland Council seed funding. 	<p>2018: 148 2017: 178 2016: 154 2015: 149 2014:136 2013: 155 2012: 145</p>	Medium High
10	Counties Baseball Club	Construction of a back stop fence at Karaka Sports Park.	\$17,301.75	Local	<p>Population</p> <ul style="list-style-type: none"> • Franklin North has a projected population increase of 38,404 by 2046 bringing the total to 44,020 (2046). • Playing age (5 – 35) projected to increase by 14,527 by 2046. <p>Needs</p> <ul style="list-style-type: none"> • Located in large growth area • A fence will improve safety for spectators and will improve game flow. 	2018/2019: 52	Medium High

11	Pukekohe Showgrounds changing block.	The development of a new changing /toilet facility for community use (non council land).	<ul style="list-style-type: none"> • Development of changing rooms/toilets - \$570,000 (2 x changing rooms/showers/toilets) • \$1,050,000 (4 x changing rooms/showers/toilets). 	Local	<p>Population</p> <ul style="list-style-type: none"> • Franklin South has a projected population increase of 29,012 by 2046 bringing the total to 61,976 (2046). • Playing age (5 – 35) projected to increase to 22,931 by 2046. <p>Needs</p> <ul style="list-style-type: none"> • Community group and local board partnership. • Focus on shared facilities. • Increase use of existing assets. • Build on existing relationship with Pukekohe Showgrounds. • Located in a large growth area. 	<ul style="list-style-type: none"> • Winter football • Community event base • Accommodates large numbers of visitors for national meetings (e.g., national caravan association)) 	Medium High
12	Kawakawa Bay boat ramp.	Expansion of the Kawakawa Bay Boat Ramp	TBC	Sub regional	<p>Population</p> <p>Franklin has a projected population increase of 75, 119 by 2046 bringing the total to 146,090 (2046).</p> <p>Needs</p> <ul style="list-style-type: none"> • The Kawakawa bay boat ramp is one of two main access points to the Waitemata Harbour. • Boat ownership is increasing in the region. • Demand for boat ramps will increase with the population (and boat ownership). 	Unknown	Medium
13	Clevedon Multisport Project.	Local cricket, football and bowling clubs working toward shared facilities. Rugby group (not a club) also involved.	The original 2016 project has changed. The group plans to construct a deck and storage areas at the existing bowling club. The project is expected to cost \$176,623 (2017 cost)	Local	<p>Population</p> <ul style="list-style-type: none"> • Franklin East has a projected population increase of 7,562 by 2046 bringing the total to 28,551 (2046). • Playing age (5 – 35 years) is projected to increase to 8,851 by 2046. <p>Needs</p> <ul style="list-style-type: none"> • Four organisations working together • Focus on shared use of facilities • Low capital requirement. • Makes use of existing underutilised assets for the benefit of growth sports. 	<p>2018</p> <p>Bowls = 12 , Rugby= 100 Football = 200 Cricket = 67</p>	Medium

14	Pohutukawa Coast Bike Club track.	The club is looking at developing new tracks in Maraetai Forest and at a later date in the northern half of Whitford Forest.	New track development and maintenance of existing tracks.	Sub regional	<p>Population</p> <ul style="list-style-type: none"> Franklin East has a projected population increase of 7,562 by 2046 bringing the total to 28,551 (2046). Playing age (5 – 35 years) projected to increase to 8,851 by 2046. <p>Needs</p> <ul style="list-style-type: none"> Priority site identified within the Auckland Regional Bike Strategy. Limited mountain bike sites in the Auckland region. Growing recreational activity. 	2015: 600 2018: 600,	Medium
15	Pukekohe Rugby League Club changing rooms/ Toilets upgrade.	The development of changing rooms and toilets for sports fields (non council land). Long term partnership approach for wider community use of sports fields (particularly for users such as football due to the challenge to meet demand for training space).	<ul style="list-style-type: none"> Development of changing rooms/toilets \$570,000 (2 x changing rooms/showers/toilets). Non council land. 	Local	<p>Population</p> <ul style="list-style-type: none"> Franklin South has a projected population increase of 29,012 by 2046 bringing the total to 61,976 (2046) Playing age (5-35 years) projected to increase to 22,931 by 2046. <p>Needs</p> <ul style="list-style-type: none"> Poor condition of existing toilet block/ changing facility. Located in a large growth area. Potential to increase use of the existing asset, upon agreement with the marae. 	2014 – 60 2015 – 40 2018 – 120 (5-14 years)	Medium (only if community use of the two fields is guaranteed)
16	Counties Manukau Tennis Association	Needs assessment, feasibility study and business case for indoor courts.	\$60,000	local	<p>Population</p> <ul style="list-style-type: none"> Franklin South has a projected population increase of 29,012 by 2046 bringing the total to 61,976 (2046). Playing age (5-35 years) is projected to increase to 22,931 by 2046. <p>Need</p> <ul style="list-style-type: none"> Counties Manukau Tennis Association will know more about the sustainability of having a new facility by completing the planning documents (needs 	200 members (400 members from other clubs visit for tournaments and events)	Medium)

					assessment, feasibility study and business case).		
17	Bombay School	Needs assessment, feasibility study and business case for a new school pool.	\$60,000	local	<p>Population</p> <ul style="list-style-type: none"> Franklin East has a projected population increase of an additional 7,562 by 2046 bringing the total to 28,551 (2046). Playing age (5 – 35 years) is projected to increase to 8,851 by 2046. <p>Need</p> <ul style="list-style-type: none"> Bombay School Pool is 18m x 4m and was constructed in 1972 when the school roll was low. Bombay School is 9.5km from Jubilee Pool, (Pukekohe). 9.2km from Franklin Leisure pools, (Pukekohe). <p>A needs assessment will confirm current and future requirements.</p>	School roll 382 (2018) Local Bombay population	Medium
18	Franklin Pool and Leisure wooden floor.	Long term priority of Franklin Pool and Leisure Centre management, Franklin basketball, and Pukekohe Netball Centre.	<ul style="list-style-type: none"> New wooden floor (basketball court size is \$260,000) Excludes facility upgrades to enable wooden floor to be laid (e.g., air circulation system). 	Sub regional	<p>Population</p> <ul style="list-style-type: none"> Franklin South has a projected population increase of 29,012 by 2046 bringing the total to 61,976 (2046). Playing age (5-35 years) projected to increase to 22,931 by 2046. <p>Needs</p> <ul style="list-style-type: none"> Located in a large growth area. Strong membership base. Provides a similar level of service to other areas in Auckland. It would be the only wooden floor servicing a large catchment area. 	Basketball 2015: 550 2018: 810, Waiuku 220, Waiuku Pa 80. Waikato teams also use Auckland facilities including Onewhero (80).	Low (only because council purchased a new non-timber floor in 2016.
19	Counties Manukau Hockey pavilion upgrade.	An upgrade of the existing pavilion is a goal of Counties Manukau Hockey. The association would	<ul style="list-style-type: none"> Upgraded or new pavilion. \$3,500 per m². 	Sub regional	<p>Population</p> <ul style="list-style-type: none"> Franklin South has a projected population increase of 29,012 by 2046 bringing the total to 61,976 (2046). Playing age (5-35 years) projected to increase to 22,931 by 2046. 	2018: 1350	Low

		like the pavilion located closer to turf No. 2, and for it to include six changing rooms so international games can be hosted.			<p>Needs</p> <ul style="list-style-type: none"> • Identified as a priority hockey centre in the Auckland Hockey Regional Facilities Plan. • There are four other hockey centres that are a higher priority in the Auckland Sport Sector Facilities Priorities Plan (2017). • Significant membership base with seven clubs based at Rosa Birch Park. • Located in a large growth area. • Nearest hockey centre is located in Pakuranga. • Need to maximise use of existing assets. 		
20	Ecolight Stadium – upgrade of community toilets.	The upgrade of the community toilets adjacent to field number two at Ecolight Stadium. The toilets are within the CM RFU lease area.	<ul style="list-style-type: none"> • Development of changing rooms/toilets - \$570,000 • 2 x changing rooms/showers/toilets. 	Local	<p>Population</p> <ul style="list-style-type: none"> • Franklin South has a projected population increase of 29,012 by 2046 bringing the total to 61,976 (2046). • Playing age (5-35 years) is projected to increase to 22,931 by 2046. <p>Needs</p> <ul style="list-style-type: none"> • Located in a large growth area. • The condition of the current facility is at a low level of service. 	Unknown	Low
21	Clarks Beach community hub.	Development of a 'Community Hub' facility between Clarks Beach golf and bowling club. This would entail the bowls club relocating to the golf club under a shared facility arrangement.	<ul style="list-style-type: none"> • New bowling green at the golf club, \$100,000 - \$250,000. • Relocation of the putting green, \$20,000 - \$50,000. • Redeveloped golf/bowls/community rooms, \$3500 per m². 	Local	<p>Population</p> <ul style="list-style-type: none"> • Franklin West has a projected population increase of 7,562 by 2046, bringing the total to 29,160 (2046). • Playing age (5 – 35 years) is projected to increase to 9,331 by 2046. <p>Needs</p> <ul style="list-style-type: none"> • Multiuse facility development • Wider community focus • Maximises the use of an existing asset. • Low capital cost for the initial phase of the project. 	<p>Golf</p> <ul style="list-style-type: none"> • 2015 – 579 • 2018: 355 playing (or 615 which includes 198 non playing). <p>Bowls</p> <ul style="list-style-type: none"> • 2015 – 70 • 2018 35 playing, 28 social 	Low

22	Waiuku AFC clubroom/ changing room upgrade.	Waiuku AFC is proposing long term renovations of clubrooms/ changing rooms.	<ul style="list-style-type: none"> • Clubroom/ changing room renovations. • \$3,500 per m². 	Local	<p>Population</p> <ul style="list-style-type: none"> • Franklin West has a projected population increase of 7,562 by 2046, bringing the total to 29,160 (2046). • Playing age (5 – 35 years) is projected to increase to 9,331 by 2046. <p>Needs</p> <ul style="list-style-type: none"> • Football is likely to remain a growth sport. 	<ul style="list-style-type: none"> • 2015 – 300. 	Low
23	Patumahoe Rugby Club development.	Patumahoe (senior) Rugby Club is proposing long term to develop new clubroom space adjacent to the sports fields. Partnership/ shared facility approach with junior rugby club on site.	<ul style="list-style-type: none"> • Clubroom development. • \$3,500 per m². 	Local	<p>Population</p> <ul style="list-style-type: none"> • Franklin West has a projected population increase of 7,562 by 2046, bringing the total to 29,160 (2046). • Playing age (5 – 35 years) is projected to increase to 9,331 by 2046. <p>Needs</p> <ul style="list-style-type: none"> • Potential multisport development. • Potential for three clubs to be involved. 	<p>Rugby</p> <p>2015 – 166 2019 - 200 as starting women's team</p>	Low
24	Te Puru Community Centre optimisation	The Te Puru Community Centre Feasibility Study (May 2016) identified the need for increased storage areas and floodlighting as key priorities for user groups.	<ul style="list-style-type: none"> • Increase storage \$tbc. • New flood lights, \$250,000 (requires LDI capex as preference is for council to own lights). 	Local	<p>Population</p> <ul style="list-style-type: none"> • Franklin East has a projected population increase of an additional 7,562 by 2046 bringing the total to 28,551 (2046). • Playing age (5 – 35 years) is projected to increase to 8,851 by 2046. <p>Needs</p> <ul style="list-style-type: none"> • Numerous organisations working together. • Focus is on a multisport facility. • Makes better use of an existing asset. 	<p>Cricket: 2015 – 173, Football: 2015 - 430, 2018 – 210 juniors, 72 seniors. Netball: 2015 – 170, 2018 – 118 juniors, 58 seniors. Rugby: 2015 – 127, 2018- 152 juniors. Athletics: 2015 – 50, 2018 – 90 (all juniors).</p>	Low (storage) Flood lights to be provided via SIDs.

25	Franklin Mountain Bike Club track extension.	The club is looking at further track extensions and/or resurfacing of the pump track (council land) at Puni Recreation Reserve.	Extend the length of tracks within the Puni Recreation Reserve.	Local	<p>Population</p> <ul style="list-style-type: none"> Franklin West has a projected population increase of 7,562 by 2046, bringing the total to 29,160 (2046). Playing age (5 – 35 years) is projected to increase to 9,331 by 2046. <p>Needs</p> <ul style="list-style-type: none"> Limited mountain bike sites in the Auckland region. Mountain biking is a growing recreational activity. 	General public use.	Low
26	Sunset Coast BMX Club track development.	Further track development and resurfacing has been identified as the club's long term priority as well as event infrastructure for national and regional events.	Cost estimates are required once the exact facility components have been identified.	National	<p>Population</p> <ul style="list-style-type: none"> Franklin West has a projected population increase of 7,562 by 2046, bringing the total to 29,160 (2046). Playing age (5 – 35 years) is projected to increase to 9,331 by 2046. <p>Needs</p> <p>Priority site identified within the Auckland Regional Bike Facility Plan (2013).</p>	<ul style="list-style-type: none"> 2015 – 93 2014 – 76 2013 – 75 2012 – 80 <p>Events attract up to 1,000 riders.</p>	Low