

## Attachment B

### Comparative overview of funding models

Description	Current model	Council staff model	New model from joint working group
<b>Date</b>	2013-current	2018	2019
<b>Basis of allocation and data sources</b>	<b>100% Population</b> (Census 2013)	<b>70% Population</b> (Annual population estimates- Statistics NZ) <b>25% Client usage</b> (Bureau statistics report) <b>5% Deprivation</b> (Dep13 Deprivation index)	<b>90% Population</b> (Annual population estimates- Statistics NZ) <b>10% Deprivation</b> (Dep13 Deprivation index Dep. 8-10, targets 30% highest level deprivation)
<b>Model coverage</b>	Excludes Franklin and Great Barrier Island	Excludes Great Barrier Island	Excludes Great Barrier Island
<b>Local board boundaries</b>	Local board boundaries to cluster level Hibiscus and Bays – split between clusters 1 and 2 Upper Harbour – in cluster 2 ACABx maintains historic funding relativities between bureaux in clusters 1, 6	Local board boundaries to cluster level Hibiscus and Bays – split between clusters 1 and 2 Upper Harbour – 50:50 split between clusters 2 and 3 Franklin – included in cluster 6	Local board boundaries and board subdivisions where applicable to individual bureau level Hibiscus and Bays – split between clusters 1 and 2 Upper Harbour – split at Greenhithe bridge between 2 and 3 Howick – south west area to Otara; balance to Pakuranga Franklin – north east area to Pakuranga; balance to Papakura