

Attachment C

Comparative overview of funding models

Description	Current model	Council staff model	New model from joint working group
Date	2013-current	2018	2019
Basis of allocation and data sources	100% Population (Census 2013)	70% Population (Annual population estimates- Statistics NZ) 25% Client usage (Bureau statistics report) 5% Deprivation (Dep13 Deprivation index)	90% Population (Annual population estimates- Statistics NZ) 10% Deprivation (Dep13 Deprivation index Dep. 8-10, targets 30% highest level deprivation)
Model coverage	Excludes Franklin and Great Barrier Island	Excludes Great Barrier Island	Excludes Great Barrier Island
Local board boundaries	Local board boundaries to cluster level Hibiscus and Bays – split between clusters 1 and 2 Upper Harbour – in cluster 2 ACABx maintains historic funding relativities between bureaux in clusters 1, 6	Local board boundaries to cluster level Hibiscus and Bays – split between clusters 1 and 2 Upper Harbour – 50:50 split between clusters 2 and 3 Franklin – included in cluster 6	Local board boundaries and board subdivisions where applicable to individual bureau level Hibiscus and Bays – split between clusters 1 and 2 Upper Harbour – split at Greenhithe bridge between 2 and 3 Howick – south west area to Otara; balance to Pakuranga Franklin – north east area to Pakuranga; balance to Papakura