

Attachment A – Review of the Community Facilities Network Plan Action Plan

The actions identified in the Community Facilities Network Plan Action Plan are to be reviewed every three years.

Process followed to prepare a revised action plan

1. All current actions are reviewed to identify those that are completed, underway, programmed, no longer relevant or should be reassessed as part of the revised action plan.
2. Existing initiatives identified through the Long Term Plan 2018-2028 (LTP) direction setting process and considered for prioritisation and resourcing within work programmes over the next two financial years are identified as potential actions.
3. The following source information was used identifying potential actions:
 - Initiatives identified through local board plans that are in scope of the Community Facilities Network Plan (CFNP) for consideration.
 - Existing CFNP actions that are currently showing as 'not programmed' and therefore have not commenced.
 - Work identified for delivery through local board work programmes.
 - Asset information, especially for those facilities identified with significant issues which are or will impact on service delivery.
4. Items that were considered as out of scope for the revised action plan were:
 - Actions that are already underway under the 2018/19 work programme.
 - Items that do not fit within the CFNP scope (section 1.2 of the CFNP).
 - Those that fall under other areas of work taking place across the organisation (e.g. facility partnerships which would be covered by the Facility Partnerships Policy).
5. The prioritisation of the actions identified was made by using the assessment criteria identified in section 5.2 of the CFNP. Resourcing requirements were then considered based on the highest priority items to determine the capacity to deliver the actions during 2019/20 and 2020/21. Actions with lower results below the resource capacity threshold have been classed as non-priority actions.

