

COMMUNITY OUTCOMES PLAN

Community Group	Hibiscus Coast Association Football Club Incorporated
Name and Location of Land/Facility	Stanmore Bay Park
Local Board Area	Hibiscus and Bays
Agreed Annual Report Due Date	One month after the Hibiscus Coast Association Football Club Incorporated's annual general meeting

Auckland Council and Local Board Outcomes	Goal	Objectives	Performance Measure
Community			
Our community enjoys access to quality parks, reserves and facilities for leisure, sport and recreation.	Maintain the facility to a good or better condition, including routine maintenance of the building on a regular basis.	Develop a facility maintenance plan.	Evidence provided of the facility maintenance plan and key asset projects undertaken.
		Promote the availability of the clubrooms for community use during times when exclusive use is not required	Provide a report on all community bookings and charges levied.
		Implement and maintain high quality governance and financial management processes to ensure long-term sustainability.	Submit the club's annual performance report.
Our community enjoys access to quality parks, reserves and facilities for leisure, sport and recreation.	Provide opportunity for community to be involved and get physically active	Deliver football programmes that are inclusive for all the Hibiscus and Bays Community to participate in.	Evidence provided of all programmes delivered that encourage the community to participate in the sport of football. Taking note of the growing popularity of girls' and womens' football, football for over 65's and walking football.
		Recruit & retain a strong volunteer workforce and membership/participation	Evidence provided of volunteer management plans and membership numbers
		Engage the local community with quality communications about club programmes and activities	Annual report stating what communications went out to the community, this

			may include flyers, electronic direct messaging, social media or open days
Environment			
A protected and enhanced environment	Effective, frugal use of services and waste minimisation.	Promote recycling and good environmental practices by club members when using the park and clubroom facilities.	Evidence of actions to mitigate environmental impact. E.g. Recycling initiatives, power use mitigation, sustainable energy use, water catchment, etc.