

*People can move around our area easily and safely*

## Gowing Drive area walking and cycling connection to the Glen Innes to Tamaki Drive Shared Path (Eastern Connections Urban Cycleway)

### Project Description:

A walking and cycling linkage from Gowing Drive in Meadowbank, joining to the Glen Innes to Tamaki Drive Shared Path and across to Kohimarama. Access is required through the eastern rail corridor.

The linkage is intended to connect the communities of Meadowbank/St Johns and Kohimarama/Mission Bay to each other, as well as decrease the number of vehicles on St Johns and Kohimarama roads. This will also provide many students a more direct and safe option to travel to school. To enable the project works land acquisition is also required. The project was approved funding allocation through the RLTP (\$4.6m) and discretionary local board funds (\$2m).

### Option Requested & Approved:

Resolution number OR/2017/70 confirming agreement that the feeder link in Gowing Drive is a key advocacy initiative for the local board and allocation of \$2m funding.

### Last Quarter – Formal Change of Requests / Approvals / Decisions

Correspondence has been shared between the local board and AT regarding the progress of the OLI.

### Top Identified Risks, Issues & Hot Spots:

The local board has expressed concerns about the slow progress of the OLI. A detailed project timeline and support for options is now a priority and will be clarified through IBC and DBC phases.

Two options have been proposed to resolve the key cost component for a rail crossing solution (underpass/bridge). Early estimates signalled for the proposed options of an underpass \$6.5m and an overpass \$10m.

### Project Initiate Phase Advised by AT:

Initial design work has been completed and that work now needs to be packaged into an IBC, a necessary stage in the NZTA funding process. AT will prepare the IBC without NZTA co-funding, following that process AT will seek co-funding from NZTA for the Detailed Business Case (DBC).

The IBC is anticipated to be completed by end June 2019. The \$4.6m RLTP budget assumes 51% NZTA funding which is subject to a funding application in due course. AT advise that there is no expectation at this stage of a higher contribution from NZTA.

## Financial

### Financial: Initial Estimated Cost

Estimated Costs	\$m
Total Cost	2
Other Funding (RTLP)	4.6
Net Required	2

### Secured Funding \$6.6m

FY18/19	-
Total Other	-

### Financial FY18/19

Total Budget	6.6m
YTD Actuals	-
YTD Forecast	-
YTD Variance	-

No actuals or variances have been reported.

### Requested Funding FY19/20

No Council funding requests have been made pending progress of the IBC and DBC phases. Additional funding requirements in future financial years will be provided through the IBC and DBC phases and will require early escalation by AT to the local board so management options for any shortfalls can be progressed.

### Timeline Comments

Scope, budget and timing is now subject to NZTA funding approval and IBC and DBC phases.

## RAG Status

Monitor: Delays and funding

## Communication

Date	Type	Purpose
May 2017	LB Meeting	Funding approval
14/03/19	LB OLI Update	Progress of OLI
16/04/19	F&P Committee	All LB OLI Update

## Latest Quarterly Commentary

**Current Status:** Auckland Transport (AT) advise that the Spine Shared Path was approved as a RLTP project with a funding allocation of \$4.6m. AT has progressed the feasibility assessment and an initial design which has identified that funding required for the overpass solution is in excess of \$10m.

**Next Steps:** AT has proposed funding options to meet the shortfall to the local board including, progressing an Indicative Business Case (IBC) and co-funding from NZTA. AT advise that a funding team from are looking at an entry point to the NZTA funding process during April and will report back to the board.

Local Board Chair	Kit Parkinson
LB Deputy Chair	Carmel Claridge
LB AT Relationship Manager	Bruce Thomas
LB Relationship Manager	Adam Milina
Current Project Lead	John Kearins
OLI Programme Manager	Roscoe Webb
AT Project Owner	Chris Morgan

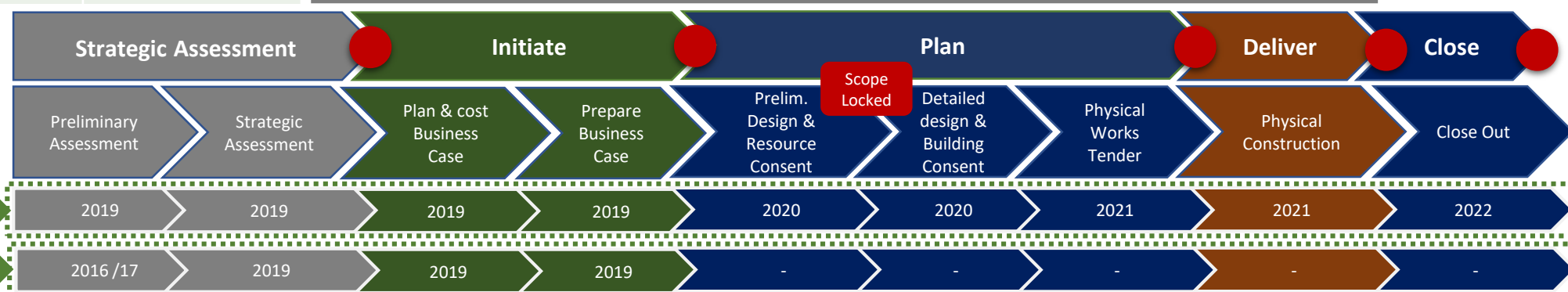
## Key Deliverables – Initiate Phase

Completion of Indicative Business Case June 2019

Land Acquisition and Detailed Project Timelines TBC

NZTA funding requested for Detailed Business Case Q1/2 FY20

## Project Management Phases\* and Approval / Decision Gateways



\* Projects may go through some or all of the identified projects phases

### Forecasted Timelines

2019	2019	2019	2019	2020	2020	2021	2021	2022
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### Actual Timelines

2016/17	2019	2019	2019	-	-	-	-	-
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