

## Appendix A FY2018/2019 Carpark and Drainage Renewals

### Appendix A(i)

As approved in FY2017/2018 and FY2018/2019 work programmes

Activity Name	Activity Description
Rodney - renew park roading and car parks 2017/2018+  <i>RD/2017/102</i> <i>RD/2018/86</i>  SPID FY19 Line Item 1869	Overview - renew park roading and car parks to maintain current service levels. Stage one - investigate and scope the physical works. Sites to be investigated are Old Masonic Hall, Matheson Bay Reserve, Tomarata Dune Lakes Reserve, Shelly Beach Reserve, Riverhead War Memorial Park, Harry James Reserve, Currys Bush Reserve, Bourne Dean Recreation Reserve, Algies Bay Reserve. Current status - stage two - deliver physical works.
Rodney - renew park roading and car parks 2018/2019+  <i>RD/2018/86</i>  SPID FY19 Line Item 1870	Overview - renew park roading and car parks to maintain current service levels. Current status - stage one - investigate and scope the physical works for local board approval. Sites to be investigated are Te Moau Reserve and River Esp., Point Wells Community Centre, Mahurangi West Hall, Jamieson Bay Esplanade Reserve, Wellsford Centennial Park (drainage), Falls Road River Esplanade Reserve, Kaukapakapa carpark. Stage two - deliver physical works.
Rodney - renew park drainage 2017/2018+  <i>RD/2017/102</i> <i>RD/2018/86</i>  SPID FY19 Line Item 1881	Overview - renew park drainage to maintain current service levels. Stage one - investigate and scope the physical works. Sites to be investigated are Waimauku War Memorial Hall, Te Moau Reserve, River Esplanade, Helensville River Reserve, Harry James Reserve. Current status - stage two - deliver physical works.

### Appendix A(ii)

Prioritised renewals to undertake in the FY18/19 work programme in lieu of the above bundled projects

Activity Name	Activity Description
Algies Bay Reserve - renew car park and drainage incl. driveway	Stabilise car park and concrete the driveway including renewing the drainage to reduce maintenance and ensure the area is fit for purpose. FY2018/2019 full project delivery.
Matheson Bay Reserve - renew car park and drainage	Mill and replace existing hot mix asphalt surface and renew stormwater. FY2018/2019 full project delivery.
Currys Bush Reserve - replace driveway, drainage, walkway and fencing	Replace concrete driveway, drainage, walkway and fencing to reduce maintenance and ensure the area is fit for purpose. FY2018/2019 full project delivery.
Kaukapakapa Hall & Library Reserve - seal car park area	Seal the car park area where the school bus stops which will be treated as a temporary park and ride. FY2018/2019 full project delivery.
Shelly Beach Reserve - renew car park and drainage	Renew the car park and drainage to ensure the site remains fit for the community to enjoy, reducing maintenance and future proofed. FY2018/2019 scoping and consenting. FY2019/2020 to FY2020/2021 plan and deliver physical works.

## Appendix A(iii)

### Deferred renewals to be proposed into future year work programmes

Activity Name	Activity Description
Mahurangi West Hall - renew drainage and pavement	Renew the pavement with concrete and renew the drainage to ensure the area remains fit for purpose.
Point Wells Recreation Reserve - renew carpark, driveway and walkway	Reseal the car park, driveway and walkway to ensure the area remains fit for purpose.
Te Moau Reserve and River Esplanade - renew concrete pavement	Renew concrete pavement with aggregate to ensure the area remains fit for community use. The investigation phase is complete, and scope approved for the renewal.
Falls Road River Esplanade Reserve - renew hardstand and renew drainage	Renew hard stand and drainage to ensure the site remains fit for purpose. Investigation, design and scoping of the prioritised works is complete.
Harry James Reserve - renew car park and drainage incl. modified pavement	Renew car park and drainage including the modified pavement to reduce maintenance and ensure the site remains fit for purpose.
Riverhead War Memorial Park - renew car park and drainage	Renew car park and drainage to ensure the site remains fit for community use while reducing maintenance. Investigation and scoping is now complete.
Tomarata Dune Lakes Reserve - renew pavement	The investigation and design phase has been completed for progression to the next delivery phase.
Helensville River Reserve	Stormwater improvement required. <b>Recommendation is for the works to be addressed in the Commercial Road stormwater project.</b>
Waimauku War Memorial Hall	Renew existing wastewater disposal system. <b>Recommendation is for the works to be undertaken in the full facility renewal proposed for FY19/20 work programme.</b>
Bourne Dean Reserve	Isolate patch repair and stormwater improvement. <b>Recommendation was to refer these works to the operations staff to undertake with their opex repairs budget</b>