

The Reading Revolution

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Shared Reading

Location:	We have 15 shared reading groups across Auckland with more confirmed to start in March and July and we will continue to grow.		
Summary:	We provide shared reading groups that combat chronic isolation and loneliness for diverse Auckland communities including older people, people with disabilities, people in recovery, rough sleepers, new migrants and young people with anxiety. We train and support volunteers to run weekly groups providing meaningful connection with peers. We break down barriers to engagement with great literature and community. Shared Reading is backed by international research supporting its outcomes. We are the only New Zealand provider of shared reading. Sustainability is embedded by wraparound support we provide for volunteers including monthly peer support groups and lifelong learning opportunities. We have trained community members from The City Mission and family members from Selwyn Village to hold leadership roles within their own communities.		
Dates:	07/07/2019 - 07/07/2020	Rain dates:	-
People delivering:	25	People reached:	200
% of participants from Local Board	25%		
Promotion:	We promote our project via social media and website and through all our host communities. Word of mouth is the most effective way we find new participants and we recruit most of our volunteers through Volunteering Auckland. We also promote volunteering to our group participants and encourage them to give back by becoming Reader Leaders where appropriate.		

Community benefits

Identified need:

The Auckland Council Participation and Belonging Evidence Report 2018 states that "It is important that every Aucklander has the opportunity to experience the benefits of Auckland's growth, diversity and social and economic development. Fostering an inclusive Auckland, reducing disparities in opportunities and promoting participation in society are central to achieving this. This is important not just for the individual, but also for Auckland as a whole." Age Concern report that many older people are living with chronic loneliness and the same is true for people with disabilities, rough sleepers and people in addictions treatments. Meaningful weekly connection with community can be the difference that allows reentry to society.

Identified community outcomes:

Shared Reading offers individuals a practical way to improve their well-being, providing a space where people can connect with their own thoughts and understand one another better. We reach a wide range of people of all ages, reading abilities and backgrounds, improving well-being, increasing social engagement and broadening cultural horizons.

“This approach has the power to transform the lives of the people that we see day after day at our surgery – those that are stuck, with low mood or who are socially isolated – these are people for whom another tablet is not going to make a difference.”

Dr Helen Willows, GP, North Shropshire

Individuals report far reaching health benefits and amazing personal journeys. At community level our groups reinforce the role of the library in supporting stronger, healthier, more resilient communities.

“The reading groups are a different kind of medicine and it’s through them that I’ve found a way back to life.”

Daniel, Shared Reading group member“

Shared Reading is one of the most significant developments to have taken place in mental health practice in the last ten years.“

Dr David Fearnley, Medical Director at Mersey NHS Trust Associate National Clinical Director for Mental Health Secure Services for NHS England

Alignment with local board priorities:

Albert-Eden

- Our community is connected and everyone’s involvement is welcomed.

The Reading Revolution supports the vision and mission of our host communities. An example is promoting lifelong learning and meaningful connections for people with disabilities and/or dementia supporting the missions of Communicare, Selwyn Village and Elizabeth Knox Home and Hospital. Often people with dementia are very high functioning within shared reading because they can clearly remember childhood experiences which are relevant to the text and they get a great reaction from the group, enjoying and gain confidence from this success. “K cannot remember things happening from day to day but he really looks forward to the group each week and we notice his mood is elevated for days afterwards.” (Care worker at Selwyn Village)

Collaborating organisation/individual	Role
Volunteering Auckland	recruitment
Auckland Libraries (East Coast Bays, Howick & Central)	community space & photocopying
Anxiety Social Group	recruitment
Communicare centres (7 locations across AK)	host community
Artspace	community space for younger people with anxiety
Auckland City Mission (Detox unit in Avondale)	host community
Selwyn Village	host community

Elizabeth Knox Home and Hospital	host community
Odyssey Community Outreach	host community
The Reader Organisation UK	mentoring
Ellen Melville Centre (Auckland Council)	community space & engagement with new migrant community in CBD

Demographics

Māori outcomes: *Māori participation - Māori priority group, target group, high representation or Māori staff delivering*

Our Reader Leader in Selwyn Village (which is predominantly pakeha) is Maori. One of our participants there is also a Maori writer who has educated the other group participants on tikanga matauranga and reo. We use a lot of literature by Maori authors such as Patricia Grace and Witi Ihimaera promoting deep group discussion around Maori culture. This has been really constructive in our Central City library group where we have rough sleepers mixed with general public. We are also looking to work further with Maori kaumatua to further decolonise our practice from the UK model on which it is based. This will be an ongoing project for us.

Accessible to people with disabilities Yes - Most of our current participants have multiple disabilities. This is our core demographic as our main purpose is breaking barriers to accessing great literature in a group learning setting. We learn together and bond through the experience. We serve older people, rough sleepers, Communicare communities, people with anxiety and people with drug and alcohol issues (who often have reading disabilities.) We read all our literature aloud within our groups breaking barriers to reading for vision impaired people or people who cannot read for other reasons. One Communicare participant could not physically hold books and was thrilled to be read poetry as this had not been accessible to her for many years.

Target ethnic groups: All/everyone

Promoting SmokeFree: All our shared reading sessions are held in smoke free settings.

Zero waste minimisation We recycle all our paper copies of stories and poems used during training for further training sessions and communicate that this is to "save a tree!"

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	10%	35%	%	55%	%

Financial information

Amount requested: **\$27379.00**

Requesting grant for: We are a very nimble and light organisation that can deliver fantastic quality outcomes for many people through our highly skilled volunteer base at a very low cost. The one paid staff member at the centre keeps it running. Our Manager/volunteer coordinator/ trainer needs a living wage for 25 hours per

week. To grow sustainably and serve many more diverse Auckland communities we also need to provide our volunteers with a 3 day Read to Lead training and a workbook which we buy direct from the UK charity The Reader Organisation.

If part funded, how would you make up the difference:

Cost of participation: All our shared reading groups are free to participate in. We train our volunteers with our 3 day intensive course Read to Lead for free. We recently trained Nelson librarians with Read to Lead and we charged them \$250 per participant but we donated all our travel and accommodation as a koha towards getting Shared Reading up and running in the South Island.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$27,379	\$1,000	\$0	\$1,000

Expenditure item	Amount
venue hire New Lynn library 3 days for Read to Lead course	\$168
venue hire New Lynn library 3 days for Read to Lead course	\$168
venue hire New Lynn library 3 days for Read to Lead course	\$168
25 Read to Lead handbooks	\$875
Manager wages 25 hours per week @ \$20 per hour.	\$26,000

Income description	Amount
Professional Read to Lead participants \$250 per participant (librarians, psychiatrists etc)	\$1,000

Other funding sources	Amount	Current Status
	\$0.00	

Donated materials	Amount
	\$0.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
	10000	\$205,500

Funding history

Application ID	Project title Round - Stage	Decision Allocation
<i>No previous funding history</i>		

Fix Up, Look Sharp

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Supporting men access jobs

Location:	3094 Great North Road, New Lynn 0600		
Summary:	In order to keep the charity operating, we need our donations vehicle maintained and fuelled, marketing tools costs paid for including the website and referral form upgraded, business cards, funding for brochures and marketing for the sale. For the community sale, we will also need Marque, trestle table, food truck hire-age and volunteer refreshments. Cleaning products to keep the facilities hygienic. With the branch also opening in South Auckland we will need extra petrol costs paid to volunteers transporting donations from West Auckland to South Auckland. During volunteer training in South Auckland we will need, refreshments, sizing resources and storage equipment.		
Dates:	08/06/2019 - 06/06/2020	Rain dates:	-
People delivering:	6 volunteers and 4 board members	People reached:	To date we have assisted 220 In the forthcoming year with the opening of South Auckland and the community sale along with financial support we aim to support another 400 males.
% of participants from Local Board	20%		
Promotion:	Yes Through: Fix Up, Look social media avenue's such as the website, Facebook and Instagram. Also through the New Lynn Business Association and local business networks. Work and Income New Lynn program co-ordinators. Posters on the front lawn of venue. Through Dress for Success's networks.		

Community benefits

Identified need:

Unemployment in Henderson/Massey was 9.7% higher than the regional average. The rate for young people is 24.6%. The number of people claiming benefits has risen over the 3 years to 2016 with 11.6% of Auckland benefit claims from the area whereas the population is 7.6% of the region. FULS is the only organisation dedicated to helping men gain confidence through appropriate clothing and preparing them for job interviews. The economic benefits are more people earning a wage and contributing to the local economy. Social improvements include reducing individual, whanau and family stress through not having to buy clothing and self- image when someone is employed.

Identified community outcomes:

Resourcing men to secure employment

Enabling men to contribute to their communities Improving incomes to individual, whanau and families Supporting young men achieve their potential Extending the network of referring agencies

Increasing knowledge and access to FULS

Forming connections within the community and local business

Extending the service to meet the demand in South Auckland.

Alignment with local board priorities:

Albert-Eden

- Our community is connected and everyone’s involvement is welcomed.

We lift the financial burden off the community member of having to buy interview appropriate attire, therefore enabling him more money to put towards his family/whanau. We also enable a stepping stone to employment, so the male can earn more money and have greater opportunity within the community.

Collaborating organisation/individual	Role
Dress for Success	South Auckland collaborated branch Opening
New Lynn Business Association	Fundraising Sale networks

Demographics

Māori outcomes:	<i>Māori participation - Māori priority group, target group, high representation or Māori staff delivering</i> FULS styles at least 1 Maori client a week with free interview appropriate attire. FULS is therefore encouraging Maori to take positive steps towards participating in the workforce. The Taha Tinana (physical health/grooming & presentation) of Maori is also a dimension of wellbeing that is met through the FULS service.
Accessible to people with disabilities	Yes - Some of the referring providers Fix Up, Look Sharp service are Walsh Trust, Workbridge and Workforces. These clients are often males with physical disabilities and mental health difficulties.
Target ethnic groups:	All/everyone
Promoting SmokeFree:	I encourage clients not to smoke at least an hour before their job interviews and to refrain from smoking in their job interview attire all together, because the smell of smoke on them can prejudice against them in a job interview.
Zero waste minimisation	Fix Up, look Sharp is an up-cycling charity. We provide local donators with an avenue to re-resource their unwanted interview suitable clothing. The fundraising sale will also be an avenue in which to purchase up-cycled clothing for low prices to encourage community members to re-use.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
100%	%	%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	40%	55%	%	5%	%

Financial information

Amount requested: \$6495.00

Requesting grant for: Operational costs which include, donation vehicle costs, marketing, storage, volunteer costs, phone.

Fundraising sale would include marketing, furniture hire-age, refreshments
 South Auckland Branch would include, transport costs, volunteer training costs, storage

If part funded, how would you make up the difference:

Cost of participation: Free

Total expenditure	Total income	Other grants approved	Applicant contribution
\$6,994.51	\$2,190	\$0	\$700

Expenditure item	Amount
Website, cards, brochure costs	\$870.51
Donation Vehicle costs	\$2,000
Work Mobile	\$504
Fundraising sale storage hire-age	\$1,500
Bank Fees & Volunteer Trainings/meetings	\$200
Travel costs to South Auckland	\$1,920

Income description	Amount
Work & Income clients using their TTW (FULS as a supplier to WINZ)	\$190
Fundraising Sale	\$2,000

Other funding sources	Amount	Current Status
	\$0	

Donated materials	Amount
	\$0

Total number volunteer hours	Total number specialised volunteer hours	Amount
168	336	\$6,904.80

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1805-220	Supporting men access jobs 2017/2018 Henderson-Massey Local Grants, Round Two - Project in progress	Approved \$5,000.00
QR1705-209	A free professional personal styling service that equips men for the job interview process. 2016/2017 Henderson-Massey Quick Response, Round Two - Review accountability	Approved \$2,000.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

The Girl Guides Association New Zealand Incorporated

Legal status:	Incorporated Society	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Providing Guiding to girls

Location:	Various locations in the local boards (Auckland office is situated at 132 Grange Road, Mt Albert)		
Summary:	Delivering our well-balanced programme includes ideas from the girls and opportunities for them to achieve the steps in the programme structure which goes towards earning badges or certificates. These activities can involve special events and occasions like being active in the outdoors, being committed to caring for the environment, service to others in their communities, healthy lifestyles and skills, and an international understanding. All these are aimed at enabling girls and young women to develop into confident, adventurous and empowered leaders in their communities.		
Dates:	01/07/2019 - 30/06/2020	Rain dates:	-
People delivering:	133	People reached:	700
% of participants from Local Board	17.7%		
Promotion:	GGNZ continuously undertakes marketing and promotional opportunities. We use social media (https://www.facebook.com/GirlGuidingNZ/), word of mouth, website (www.girlguidingnz.org.nz) and print media to advertise.		

Community benefits

Identified need:

92% of parents and volunteers told us in our recent membership survey that girls and young women who participate in Guiding are more confident and responsible, and that they feel Guiding has a positive impact on their lives. Guiding is a great way to make friends, boost self-esteem and learn new skills.

Guiding is a member organisation embedded in local communities. Through our activities we aspire to make our communities strong, more connected and happier. We continually refresh our knowledge and understanding of what matters to girls through key insights from our survey undertaken among New Zealand girls (www.girlguidingnz.org.nz/new-research-shows-what-kiwi-girls-really-care-about/). We capture and use this relevant information to inform decision-making around our programme to help increase our community impact.

Identified community outcomes:

- Girls will develop the skills, develop positive behaviours and attitudes to proactively contribute to their communities. They will be encouraged to participate in a wide range of opportunities, activities and challenges that rely on working together.
- Guiding will have a significant effect on girls' lives. They will be taught life skills that encourages leadership development, promoting positive social interactions and friendships. The programme will also develop their mental, social, health and well-being.
- Girls will be provided with a 'safe place' to express themselves and make decisions that help shape who they are and the future they are moving into. They will grow into inspiring women with sharp and healthy minds, ready to take on the world and develop positive relationships and connections with peers and their community, enhancing their self-efficacy and self-esteem.

Alignment with local board priorities:

Albert-Eden

- Our community is connected and everyone's involvement is welcomed.

Guiding is a member organisation embedded in local communities. Through our activities we aspire to make our communities strong, more connected and happier. We continually refresh our knowledge and understanding of what matters to girls through key insights from our survey (www.girlguidingnz.org.nz/new-research-shows-what-kiwi-girls-really-care-about/) undertaken among New Zealand girls. We capture and use this relevant information to inform decision-making around our programme to help increase our community impact.

Collaborating organisation/individual	Role
N/A	

Demographics

Māori outcomes:	None identified
Accessible to people with disabilities	Yes - Guiding welcomes those whose sensory, emotional, intellectual, learning, social, physical or medical disabilities and difficulties may limit their activities but not their hopes and achievements. The programme of activities is sufficiently flexible for girls of almost any level of ability to participate. The leaders and the girl's own small group provide her with the support and encouragement to do so. At the same time, the needs of the other girls in the unit are considered so that the experience is a positive one for all girls in the unit, including any with disabilities.
Target ethnic groups:	All/everyone
Promoting SmokeFree:	<p>GirlGuiding New Zealand accepts responsibility for promoting a smoke-free environment and reinforcing a healthy lifestyle. Our Policy on Smoking includes the following:</p> <ul style="list-style-type: none"> • Smoking by members is actively discouraged • No smoking in front of girl members is allowed • Smoking at Guiding events or on GirlGuiding New Zealand property only takes place in designated areas • No girl member under the legal age may smoke. • Cigarettes are not sold at Guiding events.
Zero waste minimisation	N/A

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	100%	%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
3%	77%	8%	12%	%	0%	%

Financial information

Amount requested: **\$32000.00**

Requesting grant for: A contribution towards the Girl Recruitment Co-ordinator's salary based at our office in Mt Albert who provides support to parents and girls to help grow the membership in the four local boards. We are also seeking support towards venue hire which is essential for the delivery of our programmes, so girls can come together for their weekly meetings. We prefer to keep meetings in the local communities, so our Girl Members have a sense of pride and belonging within their communities and can continue to enjoy the activities and events that guiding offers in a familiar, safe and comfortable environment.

If part funded, how would you make up the difference:

The GirlGuiding New Zealand National Board has made the decision to approve a budget deficit for 2019 funded from our cash reserves, in recognition of the importance of investing in the future, growth and financial sustainability of the organisation so that we can fulfil our mission to enable girls and young women to develop into confident, adventurous and empowered leaders in their local, national and global communities.

Cost of participation: Membership - \$295.65 annual fee per girl excluding GST

Total expenditure	Total income	Other grants approved	Applicant contribution
\$70,868.65	\$229,980.42	\$20,394.59	\$1,309

Expenditure item	Amount
Salary (40 hours pw @ \$24 p/h)	\$50,000
Hall hire (various charges)	\$20,868.65

Income description	Amount
Membership fee @ \$73.91 per girl per term	\$229,980.42

Other funding sources	Amount	Current Status
Four Winds Foundation (Salary)	\$980	Approved
ANZ Staff Foundation (volunteer support)	\$1,356.21	Pending
GirlGuiding NZ properties in region	\$18,058.38	Pending

Donated materials	Amount
N/A	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
11040		\$226,872

Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1801-324	Venue Hire for units in Albert Eden 2017/2018 Albert-Eden Quick Response, Round Three - Project in progress	Approved \$2,000.00
QR1703-222	Franklin Ward Hall Hire 2016/2017 Franklin Quick Response, Round Two - Declined	Declined \$0.00
QR1701-231	Albert Eden venue Hire 2016/2017 Albert-Eden Quick Response, Round Two - Acquitted	Approved \$1,432.00
QR1712-204	Orakei Hall Hire 2016/2017 Ōrākei Quick Response, Round Two - Acquitted	Approved \$3,000.00
QR1721-203	Whau Hall Hire 2016/2017 Whau Quick Response, Round Two - Acquitted	Approved \$500.00
QR1720-211	Hall Hire in the Waitemata ward 2016/2017 Waitemata Quick Response, Round Two - Declined	Declined \$0.00
QR1719-202	Waitakere Ward Hall Hire 2016/2017 Waitakere Ranges Quick Response, Round two - Acquitted	Approved \$1,000.00
QR1707-202	Franklin & Howick Hall Hire 2016/2017 Howick Quick Response, Round Two - Acquitted	Approved \$1,500.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Children's Autism Foundation

Legal status:	Incorporated Society	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Empowering Our Communities - Central

Location:	Freemans Bay Community Centre, families own homes, local council buildings/community halls and hospitals (Greenlane)		
Summary:	Empowering communities is a project designed to meet the growing needs of our communities around Autism Awareness, embracing diversity for all and strengthening families through fostering resilience, providing support through a range of Outreach services. Extending these services across Central Auckland, as and when they are needed, greatly improves positive outcomes for children and youth and reduced stress and isolation many families face.		
Dates:	01/06/2019 - 01/05/2020	Rain dates:	-
People delivering:	12	People reached:	300
% of participants from Local Board	20%		
Promotion:	<p>The project would be promoted in the following ways:</p> <ol style="list-style-type: none"> 1. Through our large internal database / email list 2. Flyers and handouts to information centres / expos / community groups 3. Through the CAF website and Facebook page 		

Community benefits

Identified need:

CAF are currently working with approximately 450 Central Auckland families with a further 100 currently wait listed.

Feedback from CAF services is overwhelmingly positive and the organisation have recently received significant feedback from the local DHBs, from sitting in on community workshops delivered in local Hospitals and through feedback they're hearing from local families. The CAF clinical team have robust best practice systems in place including weekly team meeting and ongoing professional supervision. The team work alongside other service providers and community partnerships to ensure our families needs are being met and to support one another in reaching the best outcomes possible for community members most at risk.

Identified community outcomes:

The community outcomes of this project include:

1. Enhancing, celebrating and strengthening diversity in all forms, for the benefit of the wider community

2. Strengthening children and young people and developing resilience to improve outcomes in education, behaviour, sleep/eating/routines, interpersonal dynamics and important social and life skills.
3. Supporting families through early intervention, education and resources to improve understanding around autism spectrum disorder, reducing stress on families and improving community engagement and participation opportunities.
4. Connecting local families through workshops and intensive 10 week programmes empowering participants to learn alongside on another, trial evidence based strategies, with the opportunity to feedback to the group and gain further input from clinical staff.
5. Supporting other service providers and community partners to improve outcomes for families at greater risk of isolation and exclusion

Alignment with local board priorities:

Albert-Eden

- We are all proud to live in Albert-Eden and feel that we belong.

This project has been designed with the needs of our community in mind.

Families dealing with autism spectrum disorder are at risk of social isolation and exclusion.

This project will target wider community understanding of autism and will foster a more inclusive community, for the benefit of all.

The multi-faceted approach to service delivery provides local families with greater choice and autonomy over service delivery to best meet the needs of their individual families.

Children/young people and their families that are supported and resourced to engage and participate enjoy a greater sense of belonging and safety in their local communities. Workshops and intensive 10 week programmes bring families together from the community, fostering natural support systems and key relationships, further enhancing a sense of belonging.

Collaborating organisation/individual	Role
N/A	

Demographics

Māori outcomes:	Not identified
Accessible to people with disabilities	Yes - The project is designed to directly support children and youth with autism AND to raise awareness of ASD for families and the wider community. Age range (below) is open as we frequently support families where grandparents and or other family members are raising children.
Target ethnic groups:	Not identified
Promoting SmokeFree:	All CAF services are completely smoke-free
Zero waste minimisation	Not identified

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: **\$24000.00**

Requesting grant for: Outreach Service Delivery

If part funded, how would you make up the difference:

The project would be scaled back proportionate to funding approval amount

Cost of participation: Home based outreach services are delivered free of charge, workshops are free with a suggested donation and intensive 10 week programmes are offered at a heavily subsidised rate.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$34,658.4	\$0	\$0	\$10,658

Expenditure item	Amount
Outreach Support Sessions x 60 @\$180 each	\$10,800
Community workshops \$972.44 x 10	\$9,724.40
Join In - our heavily wait listed 10 week intensive programme delivered to families with children/young people (of a similar age) present to support them with the opportunity for supported social skills development and exercises to enhance interaction among families and with peers	\$14,134

Income description	Amount
	\$0

Other funding sources	Amount	Current Status
	\$0	

Donated materials	Amount
Previously sourced information, resources, workshop design (to be tweaked for each workshop)	\$8,000
Research participants	\$2,500

Total number volunteer hours	Total number specialised volunteer hours	Amount
80		\$2,000

Funding history

Application ID	Project title Round - Stage	Decision Allocation
MB1819-260	Empowering Our Communities - West and South 2018/2019 Multi-board Local Grants, Round Two - Submitted	Undecided \$0.00
MB1819-249	Empowering Our Communities - North 2018/2019 Multi-board Local Grants, Round Two - Submitted	Undecided \$0.00
REGCD19-23	In It Together Regional Community Development 2018/2019 - Submitted	Declined \$0.00
QR1907-132	Support services for autistic children and their families in need 2018/2019 Howick Quick Response, Round One - Project in progress	Approved \$2,966.00
QR1913-3-1001	Outreach Family Support: families of children with Autism Spectrum Disorder 2018/2019 Ōtara-Papatoetoe Quick Response, Round One - Declined	Declined \$0.00
LG1803-204	Autism training - support for young people, their families and community 2017/2018 Franklin Local Grants, Round Two - Declined	Declined \$0.00
LG1807-303	Raising autism awareness, understanding and specialised support for families 2017/2018 Howick Local Grants, Round Three - Review accountability	Approved \$2,966.00
LG1808-328	Raising autism awareness, understanding and specialised support for families 2017/2018 Kaipātiki Local Grants, Round Three - Project in progress	Approved \$7,145.00
LG1806-229	Raising autism awareness, understanding and specialised support for families 2017/2018 Hibiscus and Bays Local Grants, Round Two - Acquitted	Approved \$5,000.00
LG1817-114	Support services for autistic children and their families 2017/2018 Upper Harbour Local Grants, Round One - Acquitted	Approved \$5,000.00
QR1820-102	Outreach Support Autism Community Workshops Social Skills Join In 2017/2018 Waitemata Quick Response, Round One - Review accountability	Approved \$1,000.00
QR1710-413	Community support programmes for families who have children living with autism and the Manurewa community 2016/2017 Manurewa Quick Response, Round Four - Review accountability	Approved \$2,000.00
QR1713-416	Outreach Family Support & Community Workshop 2016/2017 Ōtara-Papatoetoe Quick Response, Round Four - Review accountability	Approved \$2,000.00
LG1711-246	Social Skills, Community services supporting autistic children and their families Maungakiekie-Tāmaki Local Grants, Round Two, 2016/17 - Review accountability	Approved \$1,500.00
QR1721-409	Outreach Family Support and Community Workshops 2016/2017 Whau Quick Response, Round Four - Submitted	Declined \$0.00
LG1714-217	Social Skills, Community services supporting autistic children and their families 2016/2017 Papakura Local Grant, Round Two - Review accountability	Approved \$3,000.00
LG1702-228	Community workshops about Understanding our young people with Autism Devonport-Takapuna Local Grants, Round Two 2016/2017 - Review accountability	Approved \$3,850.00
LG1706-238	Social & Friendship Skills. Skills Through Play. Outreach. Workshops Hibiscus and Bays Local Grants, Round Two, 2016/17 - Review accountability	Approved \$1,000.00
LG1719-225	Support services for autistic children and their families in need 2016/2017 Waitākere Ranges Local Grant, Round Two - Acquitted	Approved \$3,330.00
LG1712-213	Social Skills programmes and support for autistic children and families 2016/2017 Ōrākei Local Grants, Round Two - Declined	Declined \$0.00
LG1703-215	Social skills programmes and support for autistic children in Franklin. 2016/2017 Franklin Local Grant, Round Two - Declined	Declined \$0.00
LG1707-236	Social Skills programmes for autistic children, families and their communities. 2016/2017 Howick Local Grants, Round Two - Acquitted	Approved \$5,000.00
LG1708-221	Community support services for Kaipātiki families of children with autism Kaipātiki Local Grants, Round Two, 2016/2017 - Acquitted	Approved \$2,500.00

QR1716-311	Community workshops and Autism support for families in the Rodney region Rodney Quick Response, Round Three, 2016/2017 - Declined	Declined \$0.00
REGCD17-67	'Light It Up Blue' for World Autism Awareness Regional Community Development 2016/2017 - Declined	Declined \$0.00
LG1716-132	Community services for families and young people affected by autism Rodney Local Grants, Round One, 2016/2017 - Declined	Declined \$0.00
LG1703-133	Community services for families and young people affected by autism 2016/2017 Franklin Local Grant, Round One - Declined	Declined \$0.00
LG1712-117	Community Support services for families with children affected by autism 2016/2017 Ōrākei Local Grants, Round One - Acquitted	Approved \$2,000.00
LG1711-128	Community support services for families with children affected by autism Maungakiekie-Tāmaki Local Grants, Round One, 2016/17 - Declined	Declined \$0.00
LG1717-108	Community support services for families with children affected by autism Upper Harbour Local Grants, Round One, 2016/17 - Acquitted	Approved \$5,000.00
QR1620-526	Community support programmes for families who have children living with autism and the Waitemata community 2015/2016 Waitematā Quick Response, Round Four - Acquitted	Approved \$2,150.00
LG1616-256	Community support programmes for families who have children living with autism and their communities Rodney Local Grants, Round Two, 2015/16 - Declined	Declined \$0.00
QR1602-326	Community workshops to support and encourage inclusion in the community of families with autistic children Devonport-Takapuna Quick Response, Round Three, 2015/16 - Declined	Declined \$0.00
LG1620-230	Community support programmes, to support families who have children affected by autism and their communities 2015/2016 Waitematā Local Grants, Round Two - Declined	Declined \$0.00
REGCD1680	Outreach services, Join In programmes and Community workshops for families with autistic children Regional Community Development - Declined	Declined \$0.00
LG1605-117	Community support programmes, for families with children affected by autism and their community 2015/2016 Henderson-Massey Local Grants, Round One - Acquitted	Approved \$5,500.00
LG1615-104	Community support programmes, to support families who have children affected by autism and their communities Puketāpapa Local Grants, Round One, 2015/16 - Acquitted	Approved \$5,000.00
LG1608-112	Community support programmes to reduce isolation experienced by families of children with autism Kaipātiki Local Grants, Round One, 2015/16 - Acquitted	Approved \$2,170.00
LG1603-125	Community support programmes to prevent isolation of families with children affected by autism 2015/2016 Franklin Local Grants, Round One - Acquitted	Approved \$7,529.15
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

New Zealand Council of Victim Support Groups Incorporated

Legal status:	Incorporated Society	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Volunteer Programme

Location:	Victim Support Auckland East, Victim Support North Shore, Victim Support Counties Manuka u Pukekohe, Victim Support Tamaki East, Victim Support Counties Manukau Central, Victim Support Counties Manukau South.		
Summary:	<p>We're seeking funding towards the recruitment, training, expenses and supervision of our Volunteer Support Workers who provide our frontline service in your local communities. The main components of our Volunteer Programme, which we seek funding support for include:</p> <ul style="list-style-type: none"> • Recruitment and Initial Training Programme - With an average Volunteer tenure of just over three years, we must constantly recruit and train new volunteers to ensure we have sufficient numbers to maintain our 24/7 roster. • Ongoing Training, Support, and Supervision - Ensuring all our Volunteers, both new and experienced, continue to receive regular training and supervision on the job. • Reimbursement for Volunteer Expenses - includes mileage, parking fees and phone expenses related to their case work. 		
Focus specific:			
Dates:	01/06/2019 - 31/12/2019	Rain dates:	-
People delivering:	136	People reached:	7500
% of participants from Local Board	100%		
Promotion:	We invite people to volunteer via our Facebook page and website		

Community benefits

Identified need:

Evidence demonstrates that crime is most often experienced by those who are in some way already marginalised and are also at the highest risk of repeat victimisation. It's widely accepted that victims of crime who are not provided adequate support in the immediate

aftermath, are at greater risk of experiencing post-traumatic stress disorder, depression and repeat victimisation. Figures show (NZ Crime and Safety Survey 2013) that 4 out of 10 New Zealanders will experience some form of crime in a given year. This demonstrates a pressing need to ensure

adequate support is provided. People who receive adequate support and information are more likely to remain positively connected with family and local community and are better placed to re-build their lives.

Identified community outcomes:

Fatal accidents, suicide, sexual attacks, and other serious crime can all turn people's lives upside down, disrupt families and careers, and leave people battling through a justice system which can feel bureaucratic and indifferent at a time when compassion is needed most.

Our Volunteers provide quality practical and emotional support 24/7, 365 days a year, to help people cope through trauma and participate fully and fairly in the justice system.

Our service means:

- Victims have access to free, in-home emotional support after trauma
- Victims have access to practical support and advice to confront the many challenges and processes which happen after a serious incident.
- The justice system is fairer and more accessible to victims, they have independent support to deal with Police and the Courts, and they are supported to find strength to participate.
- Community services are more accessible, we refer victims to a wide range of government and non-government agencies.
- The long term social costs of harm are reduced – our work helps to identify and address risks of poor mental health and repeat harm, violence, and loss.

We're a vital community service. We help people to get through the most challenging times of their lives.

Alignment with local board priorities:

Albert-Eden

- People feel safe in their communities.

By putting the right support in place we help families work together to manage the impacts of a crime or loss. This helps them to retain their livelihoods, jobs, and connections to our whole community.

Victim Support's volunteers are critical to our service. They are men and women of different ages, cultures and socio-economic backgrounds who come together in our local communities to give back to those who need their help to get through some of the worst times of their lives.

New volunteer recruits complete an intensive Initial Training Programme, followed by a six to twelve month internship, and continue to receive regular training and supervision. Due to the sensitive nature of their work, our volunteers also have constant supervision and support from our local Service Coordinator to ensure they are supported and practice self-care.

Collaborating organisation/individual	Role
Not Identified	

Demographics

Māori outcomes:

Accessible to people with disabilities Yes - Our free services are available to all

Target ethnic groups: All/everyone

Promoting SmokeFree:

Zero waste minimisation

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: **\$48500.00**

Requesting grant for: We are seeking funding towards the recruitment, training, expenses & supervision of our Volunteer Support Workers who provide our frontline service in your local communities.

If part funded, how would you make up the difference:

Fundraising - we receive are reliant on fundraising to ensure we can be there to support victims of crime every hour of every day. We will continue to apply to other funding sources.

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$1,264,099	\$0	\$132,165	\$1,083,425

Expenditure item	Amount
Rodney/Hibiscus Coast Victim Support Volunteer Programme (Hibiscus Board)	\$104,175
North Shore Victim Support Volunteer Programme (Devonport Board)	\$103,123
Waitakere/Henderson Victim Support Volunteer Programme (Henderson Board)	\$134,959
Albert Eden Victim Support Volunteer Programme (Albert Eden Board)	\$136,063
Tamaki East Victim Support Volunteer Programme (Maungakiekie-Tamaki Board)	\$133,994
Counties Manukau West Victim Support Volunteer Programme (Otara Papatoetoe Board)	\$161,130
Pukekohe Victim Support Volunteer Programme (Franklin Board)	\$166,041

Counties Manukau Central Victim Support Volunteer Programme (Manurewa Board)	\$162,164
Counties Manukau South Victim Support Volunteer Programme (Papakura Board)	\$162,450

Income description	Amount
Our services are provided free of charge	\$0.00

Other funding sources	Amount	Current Status
Sky City Auckland Charitable Trust	\$20,000	Pending
Akarana Community Trust	\$4,038	Pending
Auckland Foundation	\$5,000	Pending
Bluesky Community Trust	\$28,269	Pending
Dragon Community Trust	\$12,115	Pending
One Foundation	\$8,076	Pending
Four Winds Foundation	\$16,153	Pending
North & South Trust	\$8,076	Pending
The Trusts Community Foundation	\$4,038	Pending
The Trusts Million Dollar Mission	\$5,000	Approved
Victim Support 2019 National Lottery	\$14,400	Approved
Z Energy - Good in the Hood	\$7,000	Pending

Donated materials	Amount
N/A	\$0.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
9300		\$191,115

Funding history

Application ID	Project title Round - Stage	Decision Allocation
MB1819-162	Volunteer Programme 2018/2019 Multi-board Local Grants, Round One - Project in progress	Approved \$10,000.00
LG1809-253	Volunteer Programme - Training, Recruitment & Expenses 2017/2018 Māngere-Otāhuhu Local Grants, Round Two - Project in progress	Approved \$3,500.00
LG1806-238	Volunteer Programme - Training, Recruitment & Expenses 2017/2018 Hibiscus and Bays Local Grants, Round Two - Project in progress	Approved \$1,875.00
LG1801-223	Volunteer Programme - Recruitment & Expenses 2017/2018 Albert-Eden Local Grants, Round Two - Project in progress	Approved \$1,505.00
LG1802-223	North Shore Volunteer Programme 2017/2018 Devonport-Takapuna Local Grants, Round Two - Project in progress	Approved \$2,500.00
LG1805-228	Volunteer Programme 2017/2018 Henderson-Massey Local Grants, Round Two - Project in progress	Approved \$1,000.00
LG1807-227	Volunteer Programme - Volunteers are at the heart of our service 2017/2018 Howick Local Grants, Round Two - Acquitted	Approved \$5,000.00
LG1803-129	Volunteer Programme 2017/2018 Franklin Local Grants, Round One - Acquitted	Approved \$7,000.00
QR1713-427	Volunteer Recruitment and Mileage Expenses 2016/2017 Ōtara-Papatoetoe Quick Response, Round Four - Review accountability	Approved \$1,500.00
QR1705-324	Volunteer Recruitment and Mileage Expenses Henderson-Massey Quick Response, Round Three, 2016/17 - Review accountability	Approved \$1,000.00
LG1721-216	Volunteer Programme 2016/2017 Whau Local Grants, Round Two - Declined	Declined \$0.00
LG1714-230	Volunteer Programme 2016/2017 Papakura Local Grant, Round Two - Review accountability	Approved \$2,000.00
QR1702-512	Volunteer Recruitment and Mileage Expenses Devonport-Takapuna Quick Response, Round Five, 2016/17 - Review accountability	Approved \$1,000.00
LG1716-234	Volunteer Programme Rodney Local Grants, Round Two, 2016/2017 - Declined	Declined \$0.00
LG1706-243	Volunteer Programme Hibiscus and Bays Local Grants, Round Two, 2016/17 - Acquitted	Approved \$1,500.00
LG1712-217	Volunteer Introductory Training Programme 2016/2017 Ōrākei Local Grants, Round Two - Acquitted	Approved \$3,000.00
QR1701-330	providing a first response service & on-going support for victims of crime, trauma & suicide. 2016/2017 Albert-Eden Quick Response, Round Three - Declined	Declined \$0.00
LG1603-227	Volunteers and resources 2015/2016 Franklin Local Grants, Round Two - Acquitted	Approved \$1,805.00
Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary		

Project Litefoot Trust

Legal status:	Charitable Trust	Activity focus:	Environment
Conflicts of interest:	None identified		

Project: LiteClub Auckland

Location:	Albert-Eden: Mt Albert Ponsonby FC (19a Preston Ave, Mt Albert), The Metro Mt Albert Sports Club (Phyllis St, Mount Albert), Point Chevalier Sailing Club (Raymong Street, Point Chevalier).		
Summary:	Our team will visit the 38 clubs to install energy efficient light bulbs, fridge timers, hot water cylinder and pipe insulation, water-saving devices and a waste minimisation programme. Our Sustainability Adviser assesses the buildings looking for efficiency opportunities beyond the immediate changes we make, ie. heating, ventilation, and appliance efficiency. These ideas are then turned into an Efficiency Action Plan, which sets out a list of specific actions the club could take to further reduce its environmental impact and running costs. We also reach out to club members by installing posters and light switch stickers to inspire members to take the same positive actions at home. We offer support and advice to clubs on an ongoing basis.		
Focus specific:	<p>Environmental benefits: Less pressure upon national electricity, water and landfills systems; reduced carbon dioxide emissions from electricity generation; reduced methane emissions from compostable waste; decreasing consumption of heavy impact materials and non-reusable/recyclable packaging; improved reuse of materials.</p> <p>The environmental benefits are first realised at the implemented clubs and then at club members' homes in the wider community as members are encouraged to adopt sustainable practices, as seen at their club.</p>		
Dates:	01/06/2019 - 31/12/2019	Rain dates:	-
People delivering:	17000	People reached:	17000
% of participants from Local Board	11%		
Promotion:	we work closely with the local sports organisations and national sports organisations to promote the programme to eligible community sports clubs.		

Community benefits

Identified need:

The demand for LiteClub is huge: 137 clubs registered and are waiting for our service, including 19 of the 38 nominated clubs in this application. Community sports clubs are facing difficult financial times. Many are experiencing membership decline, decreasing profits from bar facilities, and club operating costs are rising. Leading scientists conclude that we're depleting Earth's resources faster

than nature is able to replenish them. LiteClub is measuring genuine impact reductions by reducing electricity consumption and emissions from waste sent to landfills.

Identified community outcomes:

By implementing the 38 community sports clubs across the Henderson-Massey, Howick, Hibiscus & Bays, Devonport-Takapuna, Albert Eden, Orakei, Papakura, Upper Harbour, Waitakere Ranges, Whau and Franklin Local Board areas approximately 17,000 club officials and club members will be exposed to our messages. We believe these people and their clubs will benefit in terms of: Improved infrastructure for community sport; reduced electricity, water and waste disposal costs for clubs; improved human health and safety; improved aesthetics and functionality; enhanced 'feel good' via Litefoot Ambassadors inspiring change; enhanced cultural awareness of sustainability issues; increased awareness and uptake of electricity, water and waste minimisation practices.

Alignment with local board priorities:

Albert-Eden

- Sustainable practices are encouraged and fostered.
- LiteClub helps to reduce clubs' environmental footprints through LED lights, timers, and water-saving devices;
- LiteClub's Waste Minimisation Programme helps clubs capture recyclables and reduce the amount of waste sent to landfill; members are educated on environmental and financial benefits of good recycling practices;
- LiteClub helps reduce overhead costs of community sport facilities, enabling clubs to spend more on sports, thereby lowering barriers to participation, encouraging an active and healthy lifestyle;

Collaborating organisation/individual	Role
Harbour Sport	Club recruitment & liaison
Counties Manukau Sport	Club recruitment & liaison
Sport Auckland	Club recruitment & liaison
NZ Golf	Club recruitment & liaison
EECA	Technical Advice
Sport NZ	Sports infrastructure Partner

Demographics

Māori outcomes:	None identified
Accessible to people with disabilities	Yes - LiteClub has been designed to be inclusive of, and sensitive to, multiple cultural groups and communities, therefore removing any current barriers to environmental awareness and participation.
Target ethnic groups:	All/everyone
Promoting SmokeFree:	None identified
Zero waste minimisation	Our programme aims to educate members of community sports clubs in best practice waste minimisation, as well as supply the clubs with the infrastructure to capture recyclables.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: **\$31591.00**

Requesting grant for: So far, we have secured \$72,712 towards the general costs of the implementation from Auckland Council's RENH grant, New Zealand Community Trust, The Trust's Million Dollar Mission, and donated materials by a variety of suppliers. In this application we request that the respective Local Boards consider funding a contribution towards the overall costs of the project. The costs include salaries, materials installed at the club, administration costs, travel costs, and promotion.

If part funded, how would you make up the difference:

If we cannot raise the full amount that we require to implement 38 clubs into our LiteClub programme, then we will reduce the number of clubs we visit based on the amount of funding that we are able to raise. Each club implementations costs \$3,515.

Cost of participation: Our service is completely free for community sports clubs.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$133,568	\$0	\$92,162	\$0

Expenditure item	Amount
Personnel - Frontline (Field Team)	\$45,164
Personnel - Office	\$34,743
ACC, Kiwisaver etc	\$2,649
LED light bulbs	\$12,540
Water-saving devices	\$1,656
Recycling stations	\$5,211
Equipment storage	\$730
Posters, stickers, leaflets (collateral)	\$1,811
Insulation material	\$356
Other materials	\$1,179
Administration	\$16,984
Travel & accommodation	\$10,085
Promotion	\$460

Income description	Amount
	\$0

Other funding sources	Amount	Current Status
Auckland Council RENH grant	\$22,000	Approved
The Trust's Million Dollar Mission	\$14,265	Approved
New Zealand Community Trust	\$25,897	Approved
The Lion Foundation	\$15,000	Pending
COGS (various)	\$6,000	Pending
Infinity Foundation	\$4,000	Pending
Bluesky Foundation	\$2,500	Pending
Blue Waters Community Trust	\$2,500	Pending

Donated materials	Amount
Cylinder wraps	\$326.21
Pipe lagging	\$30.16
Water-saving devices	\$1,348.92
LED light bulbs	\$8,110.18

Total number volunteer hours	Total number specialised volunteer hours	Amount
		\$0

Funding history

Application ID	Project title Round - Stage	Decision Allocation
RENH18/19002	LiteClub - Auckland Regional Environment and Natural Heritage Grant 2018 - 2019 - Paid - awaiting completion report	Approved \$22,000.00

QR1914-101	LiteClub - Papakura 2018/2019 Papakura Small Grants, Round One - Acquitted	Approved \$1,219.00
WMIF1801-040	LiteClub - Waste Minimisation Academies WMIF April 2018 - 5a. Declined	Declined \$0.00
LG1815-212	LiteClub Auckland 2017/2018 Puketāpapa Local Grants, Round Two - Acquitted	Approved \$21,024.00
WMIF1702-081	Organic Waste Diversion - Remuera Golf Club WMIF September 2017 - 5a. Declined	Declined \$0.00
RENH17/1804	LiteClub - Auckland Regional Environment and Natural Heritage Fund 2017 - 2018 - Project completed - report received	Approved \$23,000.00
REGCD18-15	LiteClub - Auckland Regional Community Development 2017/2018 - Declined	Declined \$0.00
QR1818-111	LiteClub Waiheke 2017/2018 Waiheke Quick Response, Round One - Declined	Declined \$0.00
QR1812-118	LiteClub Orakei 2017/2018 Ōrākei Quick Response, Round One - Declined	Declined \$0.00
QR1810-127	LiteClub Manurewa 2017/2018 Manurewa Quick Response, Round One - Acquitted	Approved \$1,378.00
LG1703-203	LiteClub Auckland 2016/2017 Franklin Local Grant, Round Two - Acquitted	Approved \$1,000.00
LG1718-201	LiteClub Waiheke Waiheke Local Grants, Round Two, 2016/2017 - Declined	Declined \$0.00
LG1719-204	LiteClub Waitakere 2016/2017 Waitākere Ranges Local Grant, Round Two - Acquitted	Approved \$1,418.00
LG1716-202	LiteClub Rodney Rodney Local Grants, Round Two, 2016/2017 - Declined	Declined \$0.00
LG1706-203	LiteClub Hibiscus and Bays Hibiscus and Bays Local Grants, Round Two, 2016/17 - Acquitted	Approved \$3,500.00
LG1701-227	LiteClub Albert-Eden 2016/2017 Albert-Eden Local Grants, Round Two - Declined	Declined \$0.00
LG1713-203	LiteClub Otara-Papatoetoe 2016/2017 Otara-Papatoetoe Local Grant, Round Two - Declined	Declined \$0.00
RENH16/1717	LiteClub - Auckland Regional Environment and Natural Heritage Fund 2016 - 2017 - Project completed - report received	Approved \$25,000.00
LG1607-239	LiteClub - Howick 2015/2016 Howick Local Grant, Round Two - Declined	Declined \$0.00
LG1619-218	LiteClub - Waitakere Ranges 2015/2016 Waitākere Ranges Local Grant, Round Two - Acquitted	Approved \$1,000.00
LG1611-227	LiteClub - Maungakiki-Tamaki Maungakiekie-Tāmaki Local Grants, Round Two, 2015/16 - Acquitted	Approved \$3,030.67
LG1606-253	LiteClub - Hibiscus and Bays Hibiscus and Bays Local Grants, Round Two, 2015/16 - Acquitted	Approved \$3,031.00
LG1614-212	LiteClub Papakura 2015/2016 Papakura Local Grant, Round Two - Acquitted	Approved \$4,546.00
LG1616-251	LiteClub - Rodney Rodney Local Grants, Round Two, 2015/16 - Declined	Declined \$0.00
LG1621-228	LiteClub - Whau 2015/2016 Whau Local Grants, Round Two - Acquitted	Approved \$1,000.00
LG1605-214	LiteClub - Henderson-Massey 2015/2016 Henderson-Massey Local Grants, Round Two - Declined	Declined \$0.00

LG1615-210	LiteClub Puketapapa Puketāpapa Local Grants, Round Two, 2015/16 - Acquitted	Approved \$3,031.00
LG1602-210	LiteClub Devonport-Takapuna Devonport-Takapuna Local Grants, Round Two, 2015/16 - Acquitted	Approved \$3,000.00
LG1617-205	LiteClub Upper Harbour Upper Harbour Local Grants, Round Two, 2015/16 - Declined	Declined \$0.00
QR1601-419	LiteClub Albert-Eden 2015/2016 Albert-Eden Quick Response, Round Five - Acquitted	Approved \$3,049.00
LG1612-216	LiteClub Orakei 2015/2016 Ōrākei Local Grants, Round Two - Declined	Declined \$0.00
LG1603-238	LiteClub Franklin 2015/2016 Franklin Local Grants, Round Two - Declined	Declined \$0.00
LG1609-230	LiteClub Mangere-Otahuhu 2015/2016 Mangere-Otahuhu Local Grant, Round Two - Acquitted	Approved \$500.00
LG1608-221	LiteClub Kaipātiki Kaipātiki Local Grants, Round Two, 2015/16 - Declined	Declined \$0.00
LG1613-217	LiteClub Otara-Papatoetoe 2015/2016 Otara-Papatoetoe Local Grant, Round Two - Acquitted	Approved \$2,103.00
RegRSR16/233	LiteClub Programme - Auckland Regional Sport and Recreation Grant - 2016/17 Round One - Project in progress	Approved \$15,700.00
LG1620-201	LiteClub - helping community sports clubs reduce their environmental impact while saving money for sport 2015/2016 Waitematā Local Grants, Round Two - Acquitted	Approved \$4,166.00
REGCD1695	LiteClub - helping community sports clubs reduce their environmental impact while saving money for sport Regional Community Development - Declined	Declined \$0.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Environmental Education for Resource Sustainability Trust

Legal status:	Charitable Trust	Activity focus:	Environment
Conflicts of interest:	None identified		

Project: Paper4trees

Location:	Auckland schools and preschools		
Summary:	Paper4trees is a waste minimisation and tree planting programme for schools and preschools. We provide the schools and preschools with 30 litre recycling bins to help encourage recycling within the classroom. As an incentive to recycle all of the paper and cardboard they generate, we reward them with one native plant for every two cubic metres of paper and cardboard they recycle.		
Focus specific:	Environmental benefits: Paper and cardboard is diverted from landfill, landfill space is saved, carbon dioxide is reduced in landfill, native trees are planted. Sustainable habits instilled in youth therefore benefitting the environment now and in the future.		
Dates:	22/07/2019 - 31/12/2019	Rain dates:	-
People delivering:	3	People reached:	260000
% of participants from Local Board	1%		
Promotion:	We will send out a press release to the local paper around tree planting time (September).		

Community benefits

Identified need:

Prior to the implementation of the Paper4trees programme, schools and preschools were sending paper and cardboard to landfill because they didn't have the infrastructure required to recycle in the classroom. Waste audits in schools have shown that approx 70% of schools waste is paper and cardboard, which is a lot of resource to be sending to landfill. The Paper4trees programme was developed to provide that infrastructure, and also provide an incentive to report in how much paper and cardboard they are recycling and therefore diverting from landfill.

Identified community outcomes:

- Students and staff take home the recycling message and set up similar systems within their own homes.
- Some schools donate their plants to local community restoration projects for the whole community to enjoy and benefit from.
- Local businesses, nurseries, transfer stations, and recycling contractors also benefit as they are receiving business.
- More native trees are being planted throughout local communities, which attract birds and beautify spaces etc.

- Recycling preserves local landfill space and reduces carbon dioxide in landfill. Recycling is also turned into a valuable resource, which prevents natural resources from being depleted.

Alignment with local board priorities:

Albert-Eden

- Sustainable practices are encouraged and fostered.

Paper4trees is a waste minimisation and tree planting programme for schools and preschools. Students are taught to separate

their paper and cardboard within the classroom for recycling as we provide them with classroom recycling bins to help them do so. By recycling, these schools and preschools are reducing the amount of waste that is being sent to landfill. We then we reward them with native trees to plant on their grounds for their efforts which helps protect the local environment.

Collaborating organisation/individual	Role
Te Whangai Trust	Providing native plants to the schools at a good rate. We also support their objectives by working with them.

Demographics

Māori outcomes:	None identified
Accessible to people with disabilities	Yes - The programme is accessible to all students within schools and preschools signed up to Paper4trees.
Target ethnic groups:	All/everyone
Promoting SmokeFree:	None identified
Zero waste minimisation	Yes, our programme is centred around waste minimisation. Schools can't avoid using paper and cardboard so we encourage them to divert it from landfill. We also encourage them to record their paper consumption so they can monitor their usage and aim to reduce this amount where they can.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested:	\$40881.00
Requesting grant for:	The purchase and delivery of 7,433 native trees to Devonport-Takapuna, Hibiscus and Bays, Kaipatiki, Manurewa, Albert-Eden, Maungakiekie-Tamaki, Otara-Paptoetoe, Papakura, Upper Harbour, Waiheke, and Franklin schools and preschools participating in the Paper4trees programme. Also, to replace 825 classroom recycling bins in these schools and preschools.

If part funded, how would you make up the difference:

If we could at least get funding to send out native trees that would be great. If need be, we can apply to other funders or local business to help with funding the bins. It is preferred to have less sponsors and funders to maximise exposure for your organisation, which is why we have applied for both parts.

Cost of participation: The programme is free for schools and preschools

Total expenditure	Total income	Other grants approved	Applicant contribution
\$83,904	\$0	\$36,000	\$1,000

Expenditure item	Amount
7433 native trees and delivery @ \$5.50 each plus GST	\$40,881.50
825 classroom recycling bins @ \$7.30 each including GST	\$6,022.50
Administration costs @ \$50 per school	\$37,000

Income description	Amount
	\$0

Other funding sources	Amount	Current Status
Local business sponsorship	\$36,000	Pending

Donated materials	Amount
	\$0

Total number volunteer hours	Total number specialised volunteer hours	Amount
		\$0

Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1917-119	Paper4trees 2018/2019 Upper Harbour Quick Response, Round One - Declined	Declined \$0.00
LG1919-117	Paper4trees 2018/2019 Waitākere Ranges Local Grants, Round One - Project in progress	Approved \$1,500.00
LG1912-127	Paper4trees 2018/2019 Ōrākei Local Grants, Round One - Project in progress	Approved \$2,500.00
LG1910-147	Paper4trees 2018/2019 Manurewa Local Grants, Round One - Declined	Declined \$0.00

LG1909-146	Paper4trees 2018/2019 Māngere-Otāhuhu Local Grants, Round One - Project in progress	Approved \$2,471.00
LG1920-135	Paper4trees 2018/2019 Waitematā Local Grants, Round One - Project in progress	Approved \$2,000.00
LG1913-151	Paper4trees 2018/2019 Ōtara-Papatoetoe Local Grants, Round One - Declined	Declined \$0.00
LG1915-136	Paper4trees 2018/2019 Puketāpapa Local Grants, Round One - Project in progress	Approved \$2,444.00
LG1903-142	Paper4trees 2018/2019 Franklin Local Grants, Round One - Declined	Declined \$0.00
QR1818-318	Paper4trees 2017/2018 Waiheke Quick Response, Round Three - Declined	Declined \$0.00
LG1814-115	Paper4trees 2017/2018 Papakura Local Grant, Round 1 - Acquitted	Approved \$2,500.00
LG1603-241	Paper4trees 2015/2016 Franklin Local Grants, Round Two - Declined	Declined \$0.00
LG1608-227	Paper4trees Kaipātiki Local Grants, Round Two, 2015/16 - Acquitted	Approved \$913.00
QR1610-403	Paper4trees 2015/2016 Manurewa Quick Response, Round Four - Acquitted	Approved \$1,826.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

The Kids for Kids Charitable Trust

Legal status:	Charitable Trust	Activity focus:	Events
Conflicts of interest:	None identified		

Project: Kids for Kids - Auckland North

Location:	Bruce Mason Centre, The Promenade, Takapuna, Takapuna Beach 0622		
Summary:	<p>- Kids for Kids is a unique opportunity for primary aged school children to participate in an inspirational mass choir performance singing wonderful New Zealand songs (both past and present).</p> <p>- To date we have now seen an estimated 300,000 kiwi kids participate across the 24 years Kids for Kids has been running.</p> <p>- In 2018 Auckland North was one of our strongest regions, with 2095 primary aged school children (representing 58 schools) performing to friends and family across five nights at the Bruce Mason Centre.</p>		
Dates:	18/11/2019 - 21/11/2019	Rain dates:	-
People delivering:	2 Artists, 2 Music Directors, 4 Touring Team, 4 Local Helpers, 200 Teachers/Parent Helpers and 2000+ primary ages students	People reached:	2000+ kids participating, 4200 audience supporting
% of participants from Local Board	9%		
Promotion:	The event is promoted on our Kids for Kids website, flyers are passed onto schools for kids to give to parents, posters are also at venues and schools, and event information is online via ticketing websites.		

Community benefits

Identified need:

- Yes, Kids for Kids acts as a great event to help introduce children to the creative arts, with each event creating a sense of community and pride amongst all involved, teaching our kids on what it means to be a kiwi.
- In the past we only visited each region bi-annually across NZ, however, the overwhelming support of schools asking for the event to be produced in Auckland-North annually was overwhelming (evident with 50+ schools, 2000+ children participating + performing in Kids for Kids).
- Feedback from teachers thanks the Kids for Kids team on making the event so enjoyable for all involved, with comments on how valuable the event is as part of introducing their students to kiwi music and creative arts.

Identified community outcomes:

- Approximately 2000+ primary aged children from 50+ schools will participate in our Kids for Kids North Auckland event, with 56% of children involved experiencing and participating in a creative show like this for the first time.
- Introduce all primary aged children to NZ Music through our 'Big Aroha' theme. (All songs performed are written and produced by New Zealand artists).
- Assist primary school-aged children to develop self-confidence and teamwork skills through their participation in Kids for Kids concerts;
- Encourage primary school aged children to acquire knowledge and skills in choir performances, becoming musically aware and appreciative of kiwi songs;
- Educate and inform primary aged school children about global citizenship through their participation in Kids for Kids.
- Advance and promote global citizenship within the community by encouraging schools and communities to participate in the Kids for Kids concerts.

Alignment with local board priorities:

Albert-Eden

- Our culture and heritage is promoted and celebrated.

Kids for Kids is 100% Kiwi As, with every song performed written and recorded by NZ Artists. With a term of music work provided by Kids for Kids to each registered school, all students involved spend weeks learning about NZ Music and the Composers, Song Writers and Artists who create the songs we sing together on stage. Balancing between the classics and the latest hits, Kids for Kids introduces and exposes our kids to some of the greatest kiwiana songs we have. This years show 'Big Aroha' also host a selection of Te Reo songs, embracing Maori culture from start to finish of the show.

Collaborating organisation/individual	Role
Our Artists (Jackie Clarke and Nathan King) and Music Directors (Brooke Baker and Chris Lam Sam)	Our artists and our MD's help create the show, carefully selecting songs, re-writing music, putting together resource to be sent to schools to dive into each song as they learn ahead of the show.

Demographics

Māori outcomes:	<i>Māori focus - tikanga (practises), mātauranga (knowledge), reo (language)</i> This year's Kids for Kids is all about celebrating Aotearoa's 'Big Aroha', seeing young people come together to celebrate some of the best of Kiwi music and participate in a mass choir performance. Our Artists and Music Directors aspire to integrate Te Reo language across the performance, with some song lyrics that are 100% in Te Reo like Tarakihi , and other songs that have a kiwi / te reo balance like Big Aroha by The Slacks and Whaling / We Know The Way Dave Dobbyn / Lin-Manuel Miranda & Opetia Foa'i.
Accessible to people with disabilities	Yes - Our stage is all accessible and frequently includes young people with disabilities participating alongside their mates from school at Kids for Kids. Where needed, carers are also invited on stage to assist, ensuring the young person has a great experience.
Target ethnic groups:	All/everyone

Promoting SmokeFree: As our event champions young people, with rehearsals during school time - the venue is treated like schools grounds with all personnel involved with the event / teachers / schools smoke-free.

Zero waste minimisation All schools are asked to take any rubbish created from school lunches back with them.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
5%	95%	%	%	%	%	%

Financial information

Amount requested: **\$12000.00**

Requesting grant for: This application requests \$12,000 from Auckland Local Boards to help cover venue hire and production costs.

If part funded, how would you make up the difference:

Its likely we could still fund any remaining shortfall within our national application to The Lion Foundation and Youthtown.

Cost of participation: School Rego is \$69 p/school (no limit to # of students involved) and tickets average for \$25+booking fees.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$89,608.83	\$61,210.40	\$13,000	\$61,210

Expenditure item	Amount
Merchant Fees	\$133.33
Ticketing Inside Charges	\$6,800
Bank Fees	\$3
Production Costs - Tour Kit	\$13,776.50
Production Costs - Grandstand	\$3,987
Travel - Flights	\$800
Travel - Accomadation	\$4,000
Travel - Ground	\$1,010
Venue Hire	\$29,010
Artist and MD Feeds	\$12,600
Per Diems	\$1,200
Entertainment (non deductible and deductible)	\$30

Equipment Rental	\$202
Merchandise Costs	\$463
Advertising and Marketing	\$521
General Expenses	\$131
Insurance	\$333
Legal and Accounting	\$390
Printing Costs	\$976
Office Supplies	\$71
Postage	\$83
Office Supplies	\$71
Postage	\$83
Employment - Contractors	\$12,376
Phone Costs	\$159
APRA	\$400

Income description	Amount
Recovery - School Regos	\$3,130.40
Recovery - Merchandise	\$3,000
Recovery - Tickets Sold	\$55,080

Other funding sources	Amount	Current Status
Auckland Council - CCS	\$5,000	Pending
Bluesky Community Trust	\$3,000	Pending
Constellation Communities Trust	\$3,000	Pending
COGS	\$2,000	Pending

Donated materials	Amount
Production Hire discounted gear	\$1,889.50
Free office rent (including wifi, power, printing etc)	\$3,600
Free storage of props	\$3,600

Total number volunteer hours	Total number specialised volunteer hours	Amount
		\$0

Funding history

Application ID	Project title Round - Stage	Decision Allocation
MB1819-257	Kids for Kids - Auckland South 2018/2019 Multi-board Local Grants, Round Two - Submitted	Undecided \$0.00
LG1807-330	Kids for Kids - Auckland South 2018 2017/2018 Howick Local Grants, Round Three - Review accountability	Approved \$5,789.94
LG1802-205	Kids for Kids - Auckland North 2018 2017/2018 Devonport-Takapuna Local Grants, Round Two - Review accountability	Approved \$4,300.00
CCS18_2_146	Kids for Kids - Auckland South Creative Communities Scheme 18_2 - South 18_2	Approved \$5,000.00
CCS18_2_141	Kids for Kids - Auckland North Creative Communities Scheme 18_2 - North 18_2	Declined \$0.00
CCS15_2_161	Kids for Kids Auckland Shows Creative Communities Scheme 2015_2 - Regional Assessment Committee Round 2 2015	Declined \$0.00

Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary

The Kids for Kids Charitable Trust

Legal status:	Charitable Trust	Activity focus:	Events
Conflicts of interest:	None identified		

Project: Kids for Kids - Auckland South

Location:	Vodafone Events Centre, 770 Great South Rd, Wiri, Manukau 2104		
Summary:	<p>- Kids for Kids is a unique opportunity for primary aged school children to participate in an inspirational mass choir performance singing wonderful New Zealand songs (both past and present).</p> <p>- To date we have now seen an estimated 300,000 kiwi kids participate across the 24 years Kids for Kids has been running.</p> <p>- In 2018 Auckland South was one of our strongest regions, with 1605 primary aged school children (representing 49 schools) performing to friends and family across three nights at the Vodafone Events Centre.</p>		
Dates:	12/11/2019 - 14/11/2019	Rain dates:	-
People delivering:	2 Artists, 2 Music Directors, 4 Touring Team, 4 Local Helpers, 150 Teachers/Parent Helpers and 1600+ primary ages students	People reached:	1600 kids participating, 3000 audience supporting
% of participants from Local Board	4%		
Promotion:	The event is promoted on our Kids for Kids website, flyers are passed onto schools for kids to give to parents, posters are also at venues and schools, and event information is online via ticketing websites.		

Community benefits

Identified need:

- Yes, Kids for Kids acts as a great event to help introduce children to the creative arts, with each event creating a sense of community and pride amongst all involved, teaching our kids on what it means to be a kiwi.
- In the past we only visited each region bi-annually across NZ, however, the overwhelming support of schools asking for the event to be produced in Auckland-South annually was overwhelming (evident with 45+ schools, 1600+ children participating + performing in Kids for Kids).
- Feedback from teachers thanks the Kids for Kids team on making the event so enjoyable for all involved, with comments on how valuable the event is as part of introducing their students to kiwi music and creative arts.

Identified community outcomes:

- Approximately 1600+ primary aged children from 45+ schools will participate in our Kids for Kids South Auckland event, with 52% of children involved experiencing and participating in a creative show like this for the first time.
- Introduce all primary aged children to NZ Music through our 'Big Aroha' theme. (All songs performed are written and produced by New Zealand artists).
- Assist primary school-aged children to develop self-confidence and teamwork skills through their participation in Kids for Kids concerts;
- Encourage primary school aged children to acquire knowledge and skills in choir performances, becoming musically aware and appreciative of kiwi songs;
- Educate and inform primary aged school children about global citizenship through their participation in Kids for Kids.
- Advance and promote global citizenship within the community by encouraging schools and communities to participate in the Kids for Kids concerts.

Alignment with local board priorities:

Albert-Eden

- Our culture and heritage is promoted and celebrated.

Kids for Kids is 100% Kiwi As, with every song performed written and recorded by NZ Artists. With a term of music work provided by Kids for Kids to each registered school, all students involved spend weeks learning about NZ Music and the Composers, Song Writers and Artists who create the songs we sing together on stage. Balancing between the classics and the latest hits, Kids for Kids introduces and exposes our kids to some of the greatest kiwiana songs we have. This year's show 'Big Aroha' also host a selection of Te Reo songs, embracing Maori culture from start to finish of the show.

Collaborating organisation/individual	Role
Our Artists (Jackie Clarke and Nathan King) and Music Directors (Brooke Baker and Chris Lam Sam)	Our artists and our MD's help create the show, carefully selecting songs, re-writing music, putting together resource to be sent to schools to dive into each song as they learn ahead of the show.

Demographics

Māori outcomes:

Māori focus - tikanga (practises), mātauranga (knowledge), reo (language)

This year's Kids for Kids is all about celebrating Aotearoa's 'Big Aroha', seeing young people come together to celebrate some of the best of Kiwi music and participate in a mass choir performance. Our Artists and Music Directors aspire to integrate Te Reo language across the performance, with some song lyrics that are 100% in Te Reo like Tarakihi, and other songs that have a kiwi / Te Reo balance like Big Aroha by The Slacks and Whaling / We Know The Way Dave Dobbyn / Lin-Manuel Miranda & Opetaia Foa'i.

Accessible to people with disabilities

Yes - Our stage is all accessible and frequently includes young people with disabilities participating alongside their mates from school at Kids for Kids. Where needed, carers are also invited on stage to assist, ensuring the young person has a great experience.

Target ethnic groups:

All/everyone

Promoting SmokeFree: As our event champions young people, with rehearsals during school time - the venue is treated like schools grounds with all personnel involved with the event / teachers / schools smoke-free.

Zero waste minimisation All schools are asked to take any rubbish created from school lunches back with them.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
5%	95%	%	%	%	%	%

Financial information

Amount requested: **\$20000.00**

Requesting grant for: This application requests \$20,000 from Auckland Local Boards to help cover venue hire and production costs.

If part funded, how would you make up the difference:

Its likely we could still fund any remaining shortfall within our national application to The Lion Foundation and Youthtown.

Cost of participation: School Rego is \$69 p/school (no limit to # of students involved) and tickets average for \$23+booking fees.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$98,808.48	\$62,562.24	\$24,000	\$62,562

Expenditure item	Amount
Merchant Fees	\$133.33
Ticketing Inside Charges	\$6,375
Bank Fees	\$3
Production Costs - Tour Kit	\$13,208.80
Production Costs - Audio LS	\$27,949.35
Travel - Flights	\$800
Travel - Accomadation	\$2,000
Travel - Ground	\$1,010
Venue Hire	\$23,144
Artist and MD Fees	\$9,200
Per Diems	\$1,000
Entertainment (non deductible and deductible)	\$30
Equipment Rental	\$202

Merchandise Costs	\$463
Advertising and Marketing	\$521
General Expenses	\$131
Insurance	\$333
Legal and Accounting	\$390
Printing Costs	\$976
Office Supplies	\$71
Postage	\$83
Employment	\$10,226
Phone Costs	\$159
APRA	\$400

Income description	Amount
Recovery - School Regos	\$3,834.74
Recovery - Merchandise	\$3,000
Recovery - Tickets Sold	\$51,637.50
Recovery - Showquest	\$4,090

Other funding sources	Amount	Current Status
Auckland Council - CCS	\$5,000	Pending
Akarana Community Trust	\$3,000	Pending
Milestone Foundation	\$5,000	Pending
Bluesky Community Trust	\$5,000	Pending
Four Winds Community Trust	\$2,000	Pending
Dragon Community Trust	\$2,000	Pending
Mount Wellington Foundation Ltd	\$2,000	Pending
Donated materials	Amount	
	\$0	

Total number volunteer hours	Total number specialised volunteer hours	Amount
		\$0

Funding history

Application ID	Project title Round - Stage	Decision Allocation
MB1819-225	Kids for Kids - Auckland North 2018/2019 Multi-board Local Grants, Round Two - Submitted	Undecided \$0.00
LG1807-330	Kids for Kids - Auckland South 2018 2017/2018 Howick Local Grants, Round Three - Review accountability	Approved \$5,789.94
LG1802-205	Kids for Kids - Auckland North 2018 2017/2018 Devonport-Takapuna Local Grants, Round Two - Review accountability	Approved \$4,300.00
CCS18_2_146	Kids for Kids - Auckland South Creative Communities Scheme 18_2 - South 18_2	Approved \$5,000.00
CCS18_2_141	Kids for Kids - Auckland North Creative Communities Scheme 18_2 - North 18_2	Declined \$0.00
CCS15_2_161	Kids for Kids Auckland Shows Creative Communities Scheme 2015_2 - Regional Assessment Committee Round 2 2015	Declined \$0.00

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