

Allocation of Albert-Eden Local Board Transport Capital Fund- Owairaka Signage

Te take mō te pūrongo / Purpose of the report

1. To consider the allocation of the Auckland Transport Local Board Transport Capital Fund (LBTCF) to a signage project in Owairaka.

Whakarāpopototanga matua / Executive summary

2. Local Boards can use the local board transport capital fund (LBTCF) to deliver transport infrastructure projects that are not part of Auckland Transport's (AT) work programme. There is \$1,576,291 left in the Albert-Eden Local Board's fund to be allocated by June 2019.
3. At its November 2018 business meeting, the Albert-Eden Local Board (the Board) asked Auckland Transport to provide it with options for using the LBTCF for applying signage to the walking route from Underwood Park to Owairaka (Mt Albert).
4. The request was investigated, and an option developed with the assistance of Auckland Council staff and workshopped with the Board.
5. The recommendation is that the Board allocate \$15,000 to this project, leaving \$1,561,291 remaining in the Board's transport capital fund.

Ngā tūtohunga / Recommendation/s

That the Albert-Eden Local Board:

- a) Allocate \$15,000 from the local board transport capital fund to allow for signage to be applied to a walking route from Underwood Park to Owairaka (Mt Albert).

Horopaki / Context

6. The LBTCF is a capital budget provided to all local boards by Auckland Council and delivered by Auckland Transport (AT). Local boards can use this fund to deliver transport infrastructure projects that they believe are important but are not part of AT's work programme. Projects must also:
 - be safe
 - not impede network efficiency
 - be in the road corridor (although projects running through parks can be considered if there is a transport outcome).
7. After a workshop in November 2018 on the Board's Greenway Review, the Board asked AT to provide a rough order of costs for several projects that would be suitable for using the LBTCF.
8. AT reported back on cycling options on Point Chevalier Road and for the Waititiko Connection.
9. This report now covers the signage request from the Board regarding signage for a walking route from Underwood Park to Owairaka.

Tātaritanga me ngā tohutohu / Analysis and advice

Owairaka Walking Route

10. As part of its 2018 Greenways Review, the Albert-Eden Board identified some priority walking and cycling routes for costing and possible delivery.

11. This report relates to Route 15, of that document.
12. The information in this report was prepared with assistance from Auckland Council Parks and Recreation. The recommendation was that the following signage be installed:
 - An interpretive sign at the bridge at Underwood Park showing the Owairaka and the surrounding landscape, with a map showing the route to the summit.
 - This sign could also show a symbol which could be laid as “breadcrumbs” through Owairaka Park and up either Vinter or Mountfield Terrace to the entrance to Owairaka on Mount Royale Avenue.
13. AT and Auckland Council staff agreed that, if supported by the Board, it would be more appropriate if this budget be transferred to Auckland Council’s Community Facilities staff to deliver the project and work with mana whenua and the Maunga Authority on the design for the breadcrumb symbols.
14. AT would manage the installation of the signage in the road corridor.
15. The rough order of costs for this work is \$15,000. That includes the interpretive signage and breadcrumb symbol design and installation. Estimated costs for consultation and design input from mana whenua and the Maunga Authority is also included in this estimate.

Ngā whakaaweawe me ngā tirohanga a te rōpū Kaunihera

Council group impacts and views guidance

16. The information in this report has been prepared with input from Auckland Council’s Parks and Recreation staff.

Ngā whakaaweawe ā-rohe me ngā tirohanga a te poari ā-rohe / Local impacts and local board views

17. The request for signage for the walking route came about during discussion of the Board’s Greenways Review in late 2018. It was supported by the Board’s resolution for costing for the project.

Tauākī whakaaweawe Māori / Māori impact statement

18. Engagement with Māori will be carried out during the development of the signage for the walking route.

Ngā ritenga ā-pūtea / Financial implications

Local Board Transport Capital Fund

Albert Eden Local Board Transport Capital Fund Financial Summary	
Total Funds Available in current political term	\$4,020,084
Amount committed to date on projects approved for design and/or construction	\$2,443,793
Remaining Budget left	\$1,576,291

19. The remaining budget includes the Albert-Eden Local Board’s allowance as of 1 July 2018. The Board has enough funds to develop other projects.

20. The financial implications of the Board approving the recommendation in this report is the allocation of \$15,000 from the LBTCF. This will leave \$1,561,291 remaining in this fund.

Ngā raru tūpono / Risks

21. The “Ngā ritenga ā-pūtea / Financial implications” section above summarised the Board’s LBTCF financial position. No risks have been identified in proceeding with this project.

Ngā koringa ā-muri / Next steps

22. Auckland Transport will progress any decisions made by the local board as a result of this report.

Ngā tāpirihanga / Attachments

There are no attachments to this report.

Ngā kaihaina / Signatories

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