

Attachment B

Two Year Comparison of BID Targeted Rates Revenue for All BIDs (exc. GST)

Business Improvement District	2018/2019 BID Targeted Rates Budgets*	Proposed 2019/2020 BID Targeted Rates Budgets*	19/20 change over 18/19
Avondale Business Association	\$ 140,000.00	\$ 154,000.00	10.0%
Birkenhead Town Centre Association	\$ 187,000.00	\$ 187,000.00	0.0%
Blockhouse Bay Business Association	\$ 58,000.00	\$ 58,000.00	0.0%
Browns Bay Business Association	\$ 150,000.00	\$ 150,000.00	0.0%
Business North Harbour Inc.	\$ 690,621.00	\$ 690,621.00	0.0%
Devonport Business Association	\$ 120,000.00	\$ 120,000.00	0.0%
Dominion Road Business Association	\$ 180,000.00	\$ 180,000.00	0.0%
Ellerslie Business Association	\$ 152,000.00	\$ 162,000.00	6.6%
Glen Eden Business Association	\$ 91,920.00	\$ 91,920.00	0.0%
Glen Innes Business Association	\$ 166,000.00	\$ 166,000.00	0.0%
Greater East Tamaki Business Assoc.	\$ 500,000.00	\$ 500,000.00	0.0%
Heart of the City Inc.	\$ 4,643,315.00	\$ 4,782,614.00	3.0%
Howick Village Association	\$ 167,771.83	\$ 162,715.00	-3.0%
Hunters Corner Town Centre Society	\$ 126,590.00	\$ 126,590.00	0.0%
Karangahape Road Business Assoc.	\$ 425,648.00	\$ 435,438.00	2.3%
Kingsland Business Society	\$ 210,000.00	\$ 210,000.00	0.0%
Mairangi Bay Business Association	\$ 63,000.00	\$ 65,000.00	3.2%
Mangere Bridge Progressive Business Assoc.	\$ 28,800.00	\$ 28,800.00	0.0%
Mangere East Village Business	\$ 6,100.00	\$ 6,100.00	0.0%
Mangere Town Centre Bid Inc.	\$ 284,949.00	\$ 284,949.00	0.0%
Manukau Central Business Assoc.	\$ 490,000.00	\$ 490,000.00	0.0%
Manurewa Business Association	\$ 142,470.00	\$ 157,000.00	10.2%
Milford Village Business Association	\$ 132,000.00	\$ 137,332.00	4.0%
Mt Eden Village Business Association	\$ 89,035.00	\$ 90,535.00	1.7%
New Lynn Business Association	\$ 176,091.00	\$ 185,325.00	5.2%
Newmarket Business Association	\$ 1,634,409.00	\$ 1,691,613.00	3.5%
Northcote Town Centre Inc.	\$ 120,000.00	\$ 120,000.00	0.0%
North West Country Inc.	\$ 180,000.00	\$ 180,000.00	0.0%
Onehunga Business Association	\$ 405,000.00	\$ 405,000.00	0.0%
Mainstreet Orewa Incorporated (trading as Des	\$ 232,220.00	\$ 241,509.06	4.0%
Otahuhu Mainstreet & Commercial Assoc.	\$ 628,425.00	\$ 628,425.00	0.0%
Otara Business Association	\$ 90,219.00	\$ 94,729.95	5.0%
Panmure Business Association	\$ 422,759.00	\$ 443,895.94	5.0%
Papakura Business Association	\$ 250,000.00	\$ 250,000.00	0.0%
Papatoetoe Central Mainstreet Society (Old Pap	\$ 113,090.00	\$ 100,692.00	-11.0%
Parnell Incorporated	\$ 815,000.00	\$ 855,000.00	4.9%
Ponsonby Business Association	\$ 471,586.00	\$ 518,744.00	10.0%
Pukekohe Business Association	\$ 440,000.00	\$ 462,000.00	5.0%
Remuera Business Association	\$ 242,564.00	\$ 242,564.00	0.0%
Rosebank Business Association	\$ 430,000.00	\$ 455,000.00	5.8%
South Harbour Business Association	\$ 81,325.00	\$ 81,325.00	0.0%
St Heliers Bay Village Association	\$ 138,484.00	\$ 138,484.00	0.0%
Takapuna Beach Business Association	\$ 403,541.00	\$ 443,895.10	10.0%
Te Atatu Peninsula Business Assoc.	\$ 92,000.00	\$ 92,000.00	0.0%
Torbay Business Association	\$ 15,415.00	\$ 15,915.00	3.2%
Uptown Business Association	\$ 270,000.00	\$ 296,500.00	9.8%
Waiuku Business & Development Assoc.	\$ 122,750.00	\$ 122,750.00	0.0%
Wiri Business Improvement Assoc.	\$ 670,000.00	\$ 737,000.00	10.0%
Total	\$ 17,690,097.83	\$ 18,238,981.05	3.1%

*Final amounts are adjusted by reconciliation of previous year over- or under-payments and may vary slightly.