

The Operating Theatre Trust trading as Tim Bray Theatre

Legal status:	Charitable Trust	Activity focus:	Arts and culture
Conflicts of interest:	None identified		

Project: "We're Going on a Bear Hunt" / "The Little Yellow Digger"

Location:	Th PumpHouse Theatre, Manurere Avenue, Takapuna		
Summary:	"We're Going on a Bear Hunt" will be a world premiere for this particular production as it is a new script by Tim Bray with new songs by Marshall Smith and Tom Fox of The Sound Room, Takapuna. This is a hugely popular international title and it has taken some time to secure the rights from the UK publisher. 'The Little Yellow Digger' is based on the best selling series of NZ picture book stories by Betty and the late Alan Gilderdale. Both professional productions will cost more than \$200,000 +GST to stage and ticket sales (at school/family-friendly level) only go so far in creating the income required, hence our request for funding to assist us.		
Dates:	29/06/2019 - 12/10/2019	Rain dates:	-
People delivering:	100	People reached:	10249
% of participants from Local Board	50%		
Promotion:	<p>These two shows have been widely promoted across Auckland schools/preschools and to our database since Sept 2018. We already have bookings from public, schools/pre-schools.</p> <p>In promoting these shows we'll follow our comprehensive promotional timetable including social media, email campaigns to our extensive databases and digital marketing campaigns. We have a database of over 5,000 families.</p> <p>Our new Marketing Manager, Rachael Penman has brought PR in house and will contact long-lead as well as weekly and daily publications and media outlets.</p> <p>Advertising will be booked in local and regional media.</p> <p>\$10,000 a month free in Charity Google AdWords.</p> <p>Paid boosted posts on Facebook.</p> <p>MORE FM is our media partner and offer a range of activations with MORE FM and The Breeze.</p>		

Community benefits

Identified need:

For 28 years, our ever-growing audience indicates there is a desire for our theatre productions for children. Annually we attract over 20,000 children and their teachers, parents, grandparents to our shows at The PumpHouse Theatre. This is more than the annual patronage of a full-time professional theatre, such as Centrepoint Theatre in Palmerston North.

The associated full-day Theatre Workshops we offer attracts 75 children each holiday.

Numerous studies around the world have shown that access to theatre helps boost literacy and cultivates imaginative thinking in children. A study conducted at UCLA in the US, for instance, which looked at 25,000 students involved in the performing arts, showed consistent participation helped improve academic performance and even bumped up standardised test scores.

Identified community outcomes:

To understand the power-the importance-of children's theatre, watch children watching a Tim Bray production. On the edge of their seats, these children are immersed: precisely as intended, they are playing their part in the performance. Engaging their imaginations.

Imagination powers progress. Nothing changes until someone imagines a better way and governments, business leaders and social agencies all agree that creativity and innovation are what the world needs most from future generations. At Tim Bray

Theatre Company we fire young imaginations and ignite the creative minds of tomorrow, deepening and expanding their cultural awareness as we do so. It's our contribution to their success in school, life and future work.

Over 50 employment short-term contracts for creatives/technicians

Students participate in a learning experience outside the classroom, assisted by our free Teachers' Resource Guide which has cross-curricula activities

improvements in the children's own performances at schools, churches and with kapa haka.

Our shows allow for a shared family recreation time.

Active participation of children through associated "Break a Leg!" Theatre Workshops.

Economic impact of our audience in the local Takapuna area

Volunteers and interns (local/overseas) involved across show activities

Subsidised Gift a Seat™ tickets provided to low decile schools, KDEC, BLENNZ, Make-A-Wish

Alignment with local board priorities:

Hibiscus & Bays

- Artistic and creative opportunities for people and our community

Data from The PumpHouse Theatre in Takapuna show a significant audience coming from Hibiscus and Bays Local Board for our four professional theatre productions a year for children.

We are a registered charitable trust and for 28 years have been creating world-class theatre most often based on New Zealand literature.

We target our marketing to this area as The PumpHouse is within an easy drive or bus journey for your residents. Our own database of patrons show that indeed we are fortunate to have a significant following from both public but also schools and early childhood centres

located in the Hibiscus and Bays Local Board area. These schools receive a free Teachers' Resource Guide

We also offer opportunities for Hibiscus and Bays Local Board children to be actively involved in our theatre company by offering day-long Theatre Workshops in the school holidays at The PumpHouse where they see the show but also enjoy a backstage tour, learn

how the theatre lighting works and enjoy drama, art and craft activities all geared around the show they have seen.

Some of our actors and crew, who are offered short-term employment contracts with us live in the Hibiscus and Bays area. For example, Tim Raby, who has played Santa in our annual production of The Santa Claus Show, lives in Orewa. And Aedan Burmester, (14) from Whangaparaoa Peninsula played some minor roles in Badjelly the Witch (2019) as part of his acting training and performed alongside professional actors.

Tim Bray visited the children's department of Orewa Library as a pirate to read pirate stories and a ticket giveaway on Thursday 7 March '19 to support their colouring competition for our upcoming show of The Man Whose Mother was a Pirate by Margaret Mahy.

Collaborating organisation/individual	Role
VolInteering Auckland	Assisting with aligning volunteers with our theatre company - mailouts, data entry, ushering
Giant Leap Charitable Trust	Guiding us with our NZ Sign Language interpreted performances and connecting us with deaf community and interpreters
Kelston Deaf Education Centre	Beneficiaries of free Gift a Seat™ tickets for students attending our NZSL performances
BLENNZ (Blind and Low Vision Education Network of NZ)	Beneficiaries of free Gift a Seat™ tickets for students attending our Audio Described performances
Audio Described Aotearoa	Provide Audio Description service so that children from BLENNZ and other blind and sight impaired children and adults have access to live theatre
Make-A-Wish (NZ)	Since 2005 we have provided free tickets to children and their families under the care of Make-A-Wish. Now formerly offered through our Gift a Seat™ programme.
The PumpHouse Theatre	Venue since 2004 - sponsor of our Educational Seasons and provide 10% discount on services
Wairau Valley Special School	Assisting their teenage students into workplace environment with us - mailouts, ushering Project
Arts Access Aotearoa	Guiding us on our delivery of our accessibility programmes

Demographics

Māori outcomes:

None identified

Accessible to people with disabilities

Yes - In 2017 we were given an award in the Creative New Zealand Arts Access Aotearoa Awards -

"Tim Bray Productions is Highly Commended for pioneering NZSL interpreted performances for Deaf children and providing audio described performances for blind and low-vision audiences. The company is an outstanding model of inclusion."

Since 2004 we've offered New Zealand Sign Language interpreted performances and we were at the forefront of this arts accessibility amongst New Zealand theatre companies.

Since 2015, we have provided Audio-Described performances for blind and visually-impaired audiences.

Our Gift a Seat™ programme allows these children to attend with pre-paid tickets

We offer discounted Companion Tickets to carers.

PumpHouse Theatre is accessible by wheelchairs

Wairau Valley Special School teenage students volunteer as ushers.

Target ethnic groups: All/everyone

Promoting SmokeFree: We request that any of our cast or crew who smoke do not smoke in view of the audience coming to see our shows as they are role models to our young audiences.

The PumpHouse Theatre is a smoke-free environment.

Zero waste minimisation The set, props and costumes for The Little Yellow Digger have been stored since we did the show in 2014, so it will be reused. In 2018 we stopped the printing and mailout of our quarterly newsletter that was sent out to the 4,000 families on our database as a way to reduce paper.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
30%	30%	5%	20%	%	15%	%

Financial information

Amount requested: **\$4,000 (20%)**

Requesting grant for: Towards various costs - hosting volunteers, rehearsal room, venue and ticketing costs from The PumpHouse Theatre, additional lighting hire, costume materials, set materials, prop materials, royalties, printing, envelope/mailout costs, Opening and Closing Night functions, and advertising/promotional costs in various media for 'We're Going on a Bear Hunt' (29 June - 20 July 2019).

And towards various costs – hosting volunteers, rehearsal room, venue and ticketing costs from The PumpHouse Theatre, additional lighting hire, costume materials, set materials, prop materials, royalties, printing, envelope/mailout costs, Opening/Closing Night functions and advertising/promotional costs in various media for 'The Little Yellow Digger' (21 September- 12 October 2019).

If part funded, how would you make up the difference:

Theatre for children costs as much as creating and presenting theatre for adults (eg ATC, SiLo Theatre) but we can only charge family/school friendly prices. A reduction of costs might be possible, but we already pay our design team, actors, crew below ATC/SiLo Theatre/market rates. We would try and secure funding from other sources although we seem to be applying to all the known funding agencies. We are constantly reviewing our costs to remain as lean as we can without affecting quality or sales. We have brought Public Relations in house to save \$6,000 per year.

Cost of participation: Yes. Various ticket prices from \$12 for a school or Early Childhood Centre or Home School Groups of 50+ at \$12 each up to \$30 for the Gala Opening which includes lucky prizes, giveaways and a catered function afterwards. We also offer subsidised purchased seats via our Gift a Seat™ programme to children from low decile schools, Kelston Deaf Education Centre, BLENNZ (Blind and Low Vision Education Network of NZ) and families under the care of Make-A-Wish (NZ).

Total expenditure	Total income	Other grants approved	Applicant contribution
\$258,033	\$182,189	\$56,112.76	\$175,200

Expenditure item	Amount
Creative personnel	\$76,150
Technical personnel	\$35,000
Production, material and ticketing costs	\$101,183
Marketing and Promotion	\$45,700

Income description	Amount
Box office income Term Time seasons - 2,692 tickets @ \$16.24 (\$16.24 was actual average (net of GST) of all term time season ticket pricing levels sold in 2018 (Now includes \$25 Gift a Seat™ for low decile schools, KDEC and BLENNZ seats in the average)	\$43,799
Box office income School Holiday seasons - 7,012 tickets @ \$19.65 (\$19.65 was actual average net (of GST) of all school holiday ticket pricing levels sold in 2018)	\$137,790
Book sales profit	\$600

Other funding sources	Amount	Current Status
Auckland Council Regional Arts & Culture	\$12,500	Pending
Creative Communities	\$7,912.76	Pending
Pub Charity	\$10,000	Pending
Dragon Community Trust	\$9,070	Pending
Sargood Bequest	\$4,130	Pending
Becroft Foundation	\$7,500	
Infinity Foundation	\$5,000	

Donated materials	Amount
The PumpHouse Theatre support - less 10% of total expenditure (venue hire and ticketing)	\$3,877
Radio Ads - MORE FM sponsorship	\$20,000
Resenes Paints - TBC	\$500

Total number volunteer hours	Total number specialised volunteer hours	Amount
296	720	\$35,674.80

Funding history

Application ID	Project title Round - Stage	Decision Allocation
RegPr19_2000 64	Video content for online promotion and implementation of digital media strategy leading to audience development Regional Arts & Culture Grants Programme 19_2 - Submitted	Undecided \$0.00
RegPr19_2000 37	Regional Arts & Culture Grants Programme 19_2 - Submitted	Undecided \$0.00
00009-MTSP	Maungakiekie-Tāmaki Strategic Partnerships Grants 2018/2019 -	Undecided \$0.00
LG1908-222	Gift a Seat Outreach Programme 2018/2019 Kaipātiki Local Grants, Round Two - Declined	Declined \$0.00
LG1911-205	Gift a Seat Outreach Programme 2018/2019 Maungakiekie-Tāmaki Local Grants, Round Two - Project in progress	Approved \$2,716.00
MB1819-144	(changed to one) theatre production for children - TheManWhoseMotherWasAPirate by MargaretMahy 2018/2019 Multi-board Local Grants, Round One - Project in progress	Approved \$5,000.00
RegPr19_1_00 054	Annual Season of Theatre for Children Regional Arts and Culture Grant Programme 19_1 Projects - Project in Progress	Approved \$10,000.00
LG1802-217	Two productions: TheGreatWhiteMan-EatingSharkAndOtherStories by Margaret Mahy and BadjellyTheWitch 2017/2018 Devonport-Takapuna Local Grants, Round Two - Acquitted	Approved \$6,000.00
RegPr18_2000 32	Margaret Mahy's 'The Great White Man-Eating Shark and Other Stories' Regional Arts & Culture Grants Programme 18_2 Projects - Assessment 18_2	Declined \$0.00
RegPr18_2000 24	Regional Arts & Culture Grants Programme 18_2 Projects - Project in Progress	Approved \$12,600.00
CCS18_2_219	Audio Described Performances and Touch Tours Creative Communities Scheme 18_2 - North 18_2	Approved \$3,570.00
RegAC18_1_00 047	Regional Arts & Culture Grants Programme 18_1 Projects - Assessment 18_1	Declined \$0.00
CCS18_1_228	Audio Described Performances and Touch Tours Creative Communities Scheme 18_1 - North 18_1	Approved \$5,565.00
RegAC18_1_00 054	2018 Season of Theatre for Children Regional Arts & Culture Grants Programme 18_1 Projects - Project in Progress	Approved \$5,000.00
LG1802-136	Two Productions: The Santa Claus Show '17 / Pippi Longstocking 2017/2018 Devonport-Takapuna Local Grants, Round One - Acquitted	Approved \$2,500.00

LG1702-232	The Great Piratical Rumbustification / Mrs Wishy-Washy Devonport-Takapuna Local Grants, Round Two 2016/2017 - Acquitted	Approved \$1,000.00
RegAC17_2_069	Regional Arts and Culture Grant Programme 17_2 Project - Assessment 17_2	Approved \$7,000.00
CCS17_2_252	Audio Described Performances and Touch Tours Creative Communities Scheme 2017_2 - North Committee 17_2	Approved \$5,480.00
REF17S00037	The Great Piratical Rumbustification by Margaret Mahy Regional Event Fund 2016/2017 - Round 2 Strategic Priorities - Declined	Declined \$0.00
CCS17_1_201	Audio Described Performances and Touch Tours Creative Communities Scheme 2017_1 - North Assessment Committee Round 1 2017	Approved \$5,480.00
LG1702-121	"The Santa Claus Show '16" and "Puff the Magic Dragon" (note permission to change the Piratical show to Puff was granted by Kim Hammond 7/12/16) Devonport-Takapuna Local Grants, Round One 2016/2017 - Acquitted	Approved \$5,000.00
17_1_032	Regional Arts and Culture Grants Programme 17_1 Project - Assessment 17_1	Declined \$0.00
LG1602-218	Badjelly the Witch / A Lion in the Meadow and Other Stories Devonport-Takapuna Local Grants, Round Two, 2015/16 - Acquitted	Approved \$10,000.00
QR1602-405	Celebrating 25 Years - 2016 Season of Theatre for Children Devonport-Takapuna Quick Response, Round Four, 2015/16 - Declined	Declined \$0.00
CCS16_2_197	Audio Described Performances and Touch Tours Creative Communities Scheme 2016_2 - North/West Assessment Committee Round 2 2016	Approved \$4,000.00
REF16S00027	The Whale Rider Regional Event Fund 2015/2016 - Round 2 Strategic Priorities - Application	Approved \$0.00
LG1602-151	Jane and the Dragon Devonport-Takapuna Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
CCS16_1_186	NZSL Interpreted Performances and Audio Described Performance. Creative Communities Scheme 2016_1 - North/West Assessment Committee Round 1 2016	Approved \$5,673.48
RegAC16_1_040	2016 Season of Theatre for Children Regional Arts and Culture Grants Programme 16_1 - Assessment 16_1	Approved \$16,300.00
REF1600051	The Santa Claus Show '15 Regional Event Fund 2015/2016 - Declined	Declined \$0.00
LESF240	The Santa Claus Show '15 2015/16 Round 1 Local Events Support Fund - Acquitted	Approved \$2,000.00
LESF188	The Velveteen Rabbit 2015/16 Round 1 Local Events Support Fund - Acquitted	Approved \$2,000.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

The Reading Revolution

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Shared Reading

Location:	We have 15 shared reading groups across Auckland with more confirmed to start in March and July and we will continue to grow.		
Summary:	We provide shared reading groups that combat chronic isolation and loneliness for diverse Auckland communities including older people, people with disabilities, people in recovery, rough sleepers, new migrants and young people with anxiety. We train and support volunteers to run weekly groups providing meaningful connection with peers. We break down barriers to engagement with great literature and community. Shared Reading is backed by international research supporting it's outcomes. We are the only New Zealand provider of shared reading. Sustainability is embedded by wraparound support we provide for volunteers including monthly peer support groups and lifelong learning opportunities. We have trained community members from The City Mission and family members from Selwyn Village to hold leadership roles within their own communities.		
Dates:	07/07/2019 - 07/07/2020	Rain dates:	-
People delivering:	25	People reached:	200
% of participants from Local Board	25%		
Promotion:	We promote our project via social media and website and through all our host communities. Word of mouth is the most effective way we find new participants and we recruit most of our volunteers through Volunteering Auckland. We also promote volunteering to our group participants and encourage them to give back by becoming Reader Leaders where appropriate.		

Community benefits

Identified need:

The Auckland Council Participation and Belonging Evidence Report 2018 states that "It is important that every Aucklander has the opportunity to experience the benefits of Auckland's growth, diversity and social and economic development. Fostering an inclusive Auckland, reducing disparities in opportunities and promoting participation in society are central to achieving this. This is important not just for the individual, but also for Auckland as a whole." Age Concern report that many older people are living with chronic loneliness and the same is true for people with disabilities, rough sleepers and people in addictions treatments. Meaningful weekly connection with community can be the difference that allows re-entry to society.

Identified community outcomes:

Shared Reading offers individuals a practical way to improve their well-being, providing a space where people can connect with their own thoughts and understand one another better. We reach a

wide range of people of all ages, reading abilities and backgrounds, improving well-being, increasing social engagement and broadening cultural horizons.

“This approach has the power to transform the lives of the people that we see day after day at our surgery – those that are stuck, with low mood or who are socially isolated – these are people for whom another tablet is not going to make a difference.”

Dr Helen Willows, GP, North Shropshire

Individuals report far reaching health benefits and amazing personal journeys. At community level our groups reinforce the role of the library in supporting stronger, healthier, more resilient communities.

“The reading groups are a different kind of medicine and it’s through them that I’ve found a way back to life.”

Daniel, Shared Reading group member“

Shared Reading is one of the most significant developments to have taken place in mental health practice in the last ten years.“

Dr David Fearnley, Medical Director at Mersey NHS Trust Associate National Clinical Director for Mental Health Secure Services for NHS England

Alignment with local board priorities:

Hibiscus & Bays

- Inter-generational and “age-friendly” activities that support participation

The Reading Revolution supports the vision and mission of our host communities. An example is promoting lifelong learning and meaningful connections for people with dementia. Often people with dementia are very high functioning within shared reading because they can clearly remember childhood experiences which are relevant to the text and they get a great reaction from the group, enjoying and gain confidence from this success. “K cannot remember things happening from day to day but he really looks forward to the group each week and we notice his mood is elevated for days afterwards.” We choose stories and poems with many layers that encourage a rich, curious, creative exploration. We pause often during the reading to discuss the text in relation to our own experiences, thoughts, feelings and ideas. Reading is normally a private activity but by bringing it into the public sphere we have the opportunity to share our perspectives with peers but also to see the world through fresh eyes.

Collaborating organisation/individual	Role
Volunteering Auckland	recruitment
Auckland Libraries (East Coast Bays, Howick & Central)	community space & photocopying
Anxiety Social Group	recruitment
Communicare centres (7 locations across AK)	host community
Artspace	community space for younger people with anxiety
Auckland City Mission (Detox unit in Avondale)	host community
Selwyn Village	host community
Elizabeth Knox Home and Hospital	host community

Odyssey Community Outreach	host community
The Reader Organisation UK	mentoring
Ellen Melville Centre (Auckland Council)	community space & engagement with new migrant community in CBD

Demographics

Māori outcomes: *Māori participation - Māori priority group, target group, high representation or Māori staff delivering*

Our Reader Leader in Selwyn Village (which is predominantly pakeha) is Maori. One of our participants there is also a Maori writer who has educated the other group participants on tikanga matauranga and reo. We use a lot of literature by Maori authors such as Patricia Grace and Witi Ihimaera promoting deep group discussion around Maori culture. This has been really constructive in our Central City library group where we have rough sleepers mixed with general public. We are also looking to work further with Maori kaumatua to further decolonise our practice from the UK model on which it is based. This will be an ongoing project for us.

Accessible to people with disabilities

Yes - Most of our current participants have multiple disabilities. This is our core demographic as our main purpose is breaking barriers to accessing great literature in a group learning setting. We learn together and bond through the experience. We serve older people, rough sleepers, Communicare communities, people with anxiety and people with drug and alcohol issues (who often have reading disabilities.) We read all our literature aloud within our groups breaking barriers to reading for vision impaired people or people who cannot read for other reasons. One Communicare participant could not physically hold books and was thrilled to be read poetry as this had not been accessible to her for many years.

Target ethnic groups: All/everyone

Promoting SmokeFree: All our shared reading sessions are held in smoke free settings.

Zero waste minimisation We recycle all our paper copies of stories and poems used during training for further training sessions and communicate that this is to "save a tree!"

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	10%	35%	%	55%	%

Financial information

Amount requested: **\$5,000 (15%)**

Requesting grant for: We are a very nimble and light organisation that can deliver fantastic quality outcomes for many people through our highly skilled volunteer base at a very low cost. The one paid staff member at the centre keeps it running. Our Manager/volunteer coordinator/ trainer needs a living wage for 25 hours per week. To grow sustainably and serve many more diverse Auckland

communities we also need to provide our volunteers with a 3 day Read to Lead training and a workbook which we buy direct from the UK charity The Reader Organisation.

If part funded, how would you make up the difference: n/a

Cost of participation: All our shared reading groups are free to participate in. We train our volunteers with our 3 day intensive course Read to Lead for free. We recently trained Nelson librarians with Read to Lead and we charged them \$250 per participant but we donated all our travel and accommodation as a koha towards getting Shared Reading up and running in the South Island.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$27,379	\$1,000	\$0	\$1,000

Expenditure item	Amount
venue hire New Lynn library 3 days for Read to Lead course	\$168
venue hire New Lynn library 3 days for Read to Lead course	\$168
venue hire New Lynn library 3 days for Read to Lead course	\$168
25 Read to Lead handbooks	\$875
Manager wages 25 hours per week @ \$20 per hour.	\$26,000

Income description	Amount
Professional Read to Lead participants \$250 per participant (librarians, psychiatrists etc)	\$1,000

Other funding sources	Amount	Current Status
Nil	\$0	

Donated materials	Amount
Nil	\$0

Total number volunteer hours	Total number specialised volunteer hours	Amount
Nil	10000	\$205,500

Funding history

Application ID	Project title Round - Stage	Decision Allocation
RegPr19_2000 55	The Reading Revolution Regional Arts & Culture Grants Programme 19_2 - Submitted	Undecided \$0.00
RegPr19_2000 49	Read to Lead Training for Volunteers Regional Arts & Culture Grants Programme 19_2 - Submitted	Undecided \$0.00

North Shore Centres of Mutual Aid Incorporated

Legal status:	Incorporated Society	Activity focus:	Community
Conflicts of interest:	None identified		

Project: CMA provides social, mental and physical well-being for older adults.

Location:	Albany CMA - Albany Community Hub, 575A Albany Highway, Albany. Belmont CMA - The Rose Centre, School Road, Belmont. Birkenhead CMA - Northcote/Birkenhead Rugby Club, Recreation Drive, Birkenhead. Glenfield CMA - War Memorial Hall, Hall Rd, Glenfield. Mairangi Bay CMA - Presbyterian Church Hall, Penzance Rd, Mairangi Bay. Sunnynook CMA - Sunnynook Community Centre, Sunnynook Rd, Sunnynook. Red Beach CMA - Methodist Church Hall, 76 Red Beach Rd, Red Beach. Stanmore Bay CMA - Stanmore Bay Community Centre, Wairoa Rd, Stanmore Bay.		
Summary:	North Shore CMA runs 8 centres weekly during primary school terms offering companionship and morning activities to isolated seniors. Each centre offers a community activity programme based on the PIES programme which centres on Physical, Intellectual, Emotional and Social activities. The focus is on social participation and maintenance of strength and mobility through activities relevant to the needs and abilities of older people with a focus on building resilience. An ACC accredited strength and balance exercise program is run weekly at the majority of our centres. Our emphasis is to enable our 'guests' to remain as independent as possible and re-integrate them into their local communities.		
Dates:	01/07/2019 - 31/12/2019	Rain dates:	-
People delivering:	57 - 6 paid staff members and 51 volunteers	People reached:	1977 - the no of centre attendances expected during the 6 month period applied for.
% of participants from Local Board	37.5%		
Promotion:	We have a brochure detailing our services that is widely available to our target community. It can be obtained from the WDHB, other healthcare providers, the CAB as well as the community centres that we operate in. We advertise in local community papers in the communities where our centres are based. We publish a quarterly newsletter that is distributed to all guest and volunteers. Once they have finished with it we encourage our guests to pass it onto friends and family or leave it in the waiting rooms of service providers i.e doctors, dentists etc for others to enjoy and become aware of our service and what it offers. Our supervisors regularly update our Facebook page with happenings in their centres.		

Community benefits

Identified need:

People are living significantly longer and healthier lives than they did 50 to 100 years ago. In 1966, just over 8 percent of New Zealand's population was aged 65 or older. By 2035 the number of

people aged 65 and over is projected to almost double from 675,000 today to around 1.2 million. Alongside this, the number of people aged 80 or over is projected to increase by 130 percent.

Source: Research on Ageing in New Zealand published March 2016 by the NZ Ministry of Social Development

CMA has successfully been providing our much needed service to isolated older people for over 50 years.

Identified community outcomes:

Longer life-expectancy combined with the dynamics of modern day family life mean more seniors are living alone, often away from the support of family and therefore isolated. Our service benefits the community as it reduces social isolation, leading to older people having more fulfilled lives and improved health. Attendance at our Sunnynook centre where the ACC approved strength and balance exercises are provided weekly has increased and is regularly at capacity. Our Sunnynook guests are enjoying the benefits of improved strength and balance which helps reduce the risk of falls and fall related injuries like fractures in older people. We are in the process of providing strength and balance exercise training to staff and volunteers at our remaining CMA centres in order to offer these exercises to all our guests. It is our aim to achieve ACC accreditation at our remaining centres this year, increase our membership and reach a wider section of the elder community. Thereby improving their quality of and enjoyment in life for as long as possible in their remaining years.

Alignment with local board priorities:

Hibiscus & Bays

- Inter-generational and “age-friendly” activities that support participation

We can help Hibiscus and Bays Local Board to achieve the priority of inter-generational and "age friendly' activities" that support participation by providing 3 centres in their ward, at Mairangi Bay, Red Beach and Stanmore Bay, that cater specifically to the needs of socially isolated seniors providing them with companionship and morning activities relative to their needs and abilities. This includes social interaction, games both physical and intellectual and emotional support. An ACC accredited strength and balance exercise program is being rolled out at all our centres this year to improve our guests strength and balance and help prevent falls. This will enable guests to live in their own accommodation for longer with less hospital admissions and better quality of life. Centre volunteers are from a wide range of cultures and ages including students who are home schooled and volunteer weekly. At our annual CMA Fun Day guests and volunteers from our 8 centres come together for a day of fun, food and entertainment. On this day our center volunteers are assisted by students from local colleges and entertained by student groups including choir and kapa haka from local primary school providing a marvellous inter-generational opportunity thoroughly enjoyed by all.

Collaborating organisation/individual	Role
Age Concern North Shore	Sharing Expertise
ANCAD	Sharing Expertise
Communicare Auckland	Sharing Expertise
Harbour Sport	Collaboration and providing an exercise program
NASC team - WDHB	Supporting Guests
Volunteering Auckland	Sourcing Volunteers
Rosmini College	Sourcing Volunteers
Positive Ageing Networking Meetings	Collaboration

Demographics

Māori outcomes:	<p><i>Māori focus - tikanga (practises), mātauranga (knowledge), reo (language)</i></p> <p>CMA recognises the four cornerstones of Maori health – Whānau (family health), Tinana (physical health), Hinengaro (mental health) and wairua (spiritual health) as well as Whānau, Hapu and Iwi structures, and the role the Service User, particularly of Koroua and Kuia, plays within these structures.</p> <p>Positive intervention for Māori Service Users can help to introduce healthier lifestyles, change habits and enhance positive social and functional activities.</p> <p>To this end we also have a Maori representative on the North Shore CMA staff and Governance Team.</p> <p>Also this year our head office staff are enrolled in Papa Reo NZ Certificate in Te Reo run by Te Wananga o Aotearoa and are due to complete level 1 in May.</p>
Accessible to people with disabilities	<p>Yes - Our centres are easily accessible to people with all disabilities. Many of our guests are referred by the WDHB through the needs assessment service, by their GP's and/or other health professionals. We provide training to staff annually on caring for and interaction with older people with a diverse range of needs and requirements. This helps ensure our staff and volunteers have a greater appreciation and ability to care for guests with disabilities. Along with this we also offer First Aid Training relevant to carers of older people, to all staff and volunteers.</p>
Target ethnic groups:	None identified
Promoting SmokeFree:	<p>CMA has a Smoke Free Policy which states: As part of its wider role in promoting health and wellbeing, CMA has a responsibility to encourage and support members, staff and their families/whanau to become smokefree. CMA is required to ensure that no person smokes at any time while they are working to keep employees and visitors to CMA's centres free from the health risks of smoking. The purpose of this policy is to outline CMA's expectations regarding the health and safety of all individuals within CMA's premises and environments to enhance the health of employees and those who access CMA's services. Promote a smokefree environment. Encourage a smokefree workforce. Compliance with the Smoke-free Environments Act 1990 and Amendments 2003 and the Health and Safety in Employment Act (HSEA) 1992 and Amendments 2002.</p>
Zero waste minimisation	<p>CMA is ever mindful of waste minimisation initiatives. To this end all staff, volunteers and guests are encouraged to follow the three R's – reduce, reuse and recycle – to help to cut down on the amount of waste we throw away that contributes to increased landfills.</p>

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	100%	%

Financial information

Amount requested: **\$11,250 (37.5%)**

Requesting grant for: A contribution towards operational costs excluding wages, calculated on a proportional representation basis, for 8 CMA centres for the 6 month period 1 July 2019 to 31 December 2019 from the Hibiscus and Bays, Kaipataki, Devonport Takapuna and Upper Harbour Local Boards who cover the areas our centres operate in.

If part funded, how would you make up the difference:

The project will go ahead as planned and we will approach other community funders and private business to make up any shortfall.

Cost of participation: We ask for a contribution of \$6 from guests attending a centre to cover the cost of morning tea, lunch and activities. If transport is provided by CMA we ask for further donation of \$2 each way. However guests are not excluded if financial hardship precludes them from contributing. Annual membership costs \$25 enabling guests to attend and vote at our AGM.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$177,613	\$17,000	\$59,997	\$100,616

Expenditure item	Amount
Operating expenditure (excluding wages)	\$59,000
Wages	\$118,613

Income description	Amount
Donations	\$900
Interest	\$3,000
Subs/Levies	\$1,400
Centre Donation	\$11,000
Raffle	\$700

Other funding sources	Amount	Current Status
WDHB	\$51,741	Approved
Pub Charity	\$8,256	Approved

Donated materials	Amount
Nil	\$0

Total number volunteer hours	Total number specialised volunteer hours	Amount
5040	248	\$108,658

Funding history

Application ID	Project title Round - Stage	Decision Allocation
MB1819-134	CMA provides social, mental and physical well-being for older adults. 2018/2019 Multi-board Local Grants, Round One - Project in progress	Approved \$9,750.00
LG1802-203	North Shore CMA Supporting and Connecting Seniors in our Community. 2017/2018 Devonport-Takapuna Local Grants, Round Two - Project in progress	Approved \$14,500.00
LG1802-116	North Shore CMA Supporting and Connecting Seniors in our Community. 2017/2018 Devonport-Takapuna Local Grants, Round One - Review accountability	Approved \$18,250.00
LG1708-201	North Shore CMA Supporting and Connecting Seniors in our Community. Kaipātiki Local Grants, Round Two, 2016/2017 - Review accountability	Approved \$500.00
LG1717-116	North Shore CMA Building Resilience for Seniors in our Community. Upper Harbour Local Grants, Round One, 2016/17 - Acquitted	Approved \$10,500.00
LG1608-204	North Shore CMA Building Resilience for Seniors in our Community Kaipātiki Local Grants, Round Two, 2015/16 - Acquitted	Approved \$10,000.00
LG1608-103	Building Resilience for Seniors in our Community - Birkenhead and Glenfield CMA Centres Kaipātiki Local Grants, Round One, 2015/16 - Acquitted	Approved \$1,500.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Tuileapa Youth Mentoring Service

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Youth Mentoring; breaking the cycle of disengagement for Pasifika/Māori youth.

Location:	across Auckland		
Summary:	We want young people feel a sense of pride and belonging in our communities, living their full potential. We do this through supporting young males at risk of exclusion from school. TYMS wants the young people we work with to become strong, empowered, confident and passionate learners, who have good, positive relationships with their peers and adults (including teachers, family and wider community). Developing strong trusting mentoring relationships with the boys in our service is vital and often achieved through engaging in activities they do not have the opportunity to participate in. These young men have a high rate of completion of our programmes, due to the sense of belonging that is developed.		
Dates:	01/06/2019 - 31/05/2020	Rain dates:	-
People delivering:	6	People reached:	300
% of participants from Local Board	25%		
Promotion:	<p>Many of our clients come to us through referral from schools and agencies that are already aware of our service. A few come from referral by their family, but all have to want to engage with us.</p> <p>If we can successfully increase our mentor funding we will be actively promoting the service at community notices and events, via facebook, with schools and posters in the community</p>		

Community benefits

Identified need:

The need for this project was established when the need for culturally appropriate support for Pasific communities was identified. Holistic models of engaging boys at risk of disengagement from education were not widely available or research based. Rather than waiting for the problem to be fixed after someone has been excluded from school we aim to intervene at a point where they may still be able to remain at school or move to another one more smoothly. Equally, the education system does not fit everyone and we aim to ensure that these boys move on to other suitable training or employment if appropriate. Statistics still show Māori and Pacific students in Auckland as having the lowest achievements in education
<http://www.cometauckland.org.nz/wawcs0162148/Snapshots.html> .

Identified community outcomes:

We expect that the community outcomes of our project are that young people:-
 have greater confidence and self esteem.
 are positively engaged in their education pathway.

are more active.
 have a positive influence on their family and peers.
 are more involved in their community, improving the overall well-being of the area.

Alignment with local board priorities:

Hibiscus & Bays

- Youth activities including leadership, education and training

Our programme aims to reduce the risk of exclusion from education of young boys. Keeping them engaged in their educational pathway which may mean going to trade school, returning to their original school or finding employment supports the Hibiscus and Bays priority of Youth activities including education and training.

Collaborating organisation/individual	Role
N/A	

Demographics

Māori outcomes: *Māori focus - tikanga (practises), mātauranga (knowledge), reo (language)*
 We provide our Māori youth with a holistic model that references Māoritanga that better caters to young Māori people’s needs. We are developing a youth advisory group in 2019 that will be made up of both Pasifica and Māori youth to feed into our practice and governance.

Accessible to people with disabilities Yes - No person is excluded from our services on the basis of any disability. We will work with them to ensure that appropriate spaces are available and accessible to them should they be needed.

Target ethnic groups: Specific ethnic group Māori, Pacific Peoples

Promoting SmokeFree: All of our work promotes the benefits of being smoke, alcohol and drug free.

Zero waste minimisation n/a

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
100%	0%	%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	15%	85%	%	%	%	%

Financial information

Amount requested: **\$2,000 (5%)**

Requesting grant for: We are requesting funding for a contribution towards mentor salaries across the region as identified. These grassroots roles are the most vital within our organisation in supporting youth at risk of disengaging with their education or employment pathway.

If part funded, how would you make up the difference:

We would have to look at either increasing funding requests from other funders or reducing the available service.

Cost of participation: There is no cost involved to the client for the mentoring service.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$310,850	\$0	\$155,000	\$15,542

Expenditure item	Amount
salary for 6 mentors	\$245,000
management and associated costs	\$25,250
Mileage	\$24,000
resources for mentoring	\$7,000
external supervision	\$6,000
Phone costs	\$3,600

Income description	Amount
None identified	\$0

Other funding sources	Amount	Current Status
Foundation North	\$40,000	Approved
Auckland Fdtn Grassroots Fund	\$10,000	Approved
Lion Foundation in process of submission	\$15,000	Pending
Pub Charity in process of submission	\$30,000	Pending
Steadfast Fdtn in process of submission	\$10,000	Pending
Youthtown in process of submission	\$40,000	Pending
Constellation Communities Trust in process of submission	\$10,000	Pending
success of these applications will influence our next steps with \$100k remaining	\$	

Donated materials	Amount
None identified	\$0

Total number volunteer hours	Total number specialised volunteer hours	Amount
80	450	\$10,892

Funding history

Application ID	Project title Round - Stage	Decision Allocation
REGCD19-19	Youth Mentoring: Breaking the Cycle of Pasific and Maori Youth Disengagement Regional Community Development 2018/2019 - Submitted	Declined \$0.00
QR1919-217	POLYJAM SUMMER BASKETBALL CLASSIC 2018/2019 Waitākere Ranges Quick Response, Round Two - Declined	Declined \$0.00
QR1810-323	Youth Mentoring; breaking the cycle of disengagement for Pasifika/Maori youth. 2017/2018 Manurewa Quick Response, Round Three - Project in progress	Approved \$2,000.00
QR1819-412	Healthy Relationships - breaking cycle of disengagement for Pasifika/Maori youth 2017/2018 Waitākere Ranges Quick Response, Round Four - Accountability overdue	Approved \$1,500.00
QR1802-321	Healthy Relationships - breaking cycle of disengagement for Pasifika/Maori youth 2017/2018 Devonport-Takapuna Quick Response, Round Three - Declined	Declined \$0.00
LG1705-250	The POLYJAM SUMMER BASKETBALL CLASSIC 2016/2017 Henderson-Massey Local Grants, Round Two - Accountability overdue	Approved \$2,000.00
QR1619-5019	TYMS Trades/Mentoring programmes. Waitākere Ranges Quick Response, Round Five, 2015/16 - Declined	Declined \$0.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Children's Autism Foundation

Legal status:	Incorporated Societ	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Empowering Our Communities - North

Location:	Families own homes across the North Shore region, north shore hospital, head office in Albany, community halls across the area		
Summary:	Empowering communities is a project designed to meet the growing needs of our communities around Autism Awareness, embracing diversity for all and strengthening families through fostering resilience, providing support through a range of Outreach services. Extending these services across North Shore, as and when they are needed, greatly improves positive outcomes for children and youth and reduced stress and isolation many families face.		
Dates:	01/06/2019 - 01/05/2020	Rain dates:	-
People delivering:	12	People reached:	500
% of participants from Local Board	35%		
Promotion:	<p>The project would be promoted in the following ways:</p> <ol style="list-style-type: none"> 1. Through our large internal database / email list 2. Flyers and handouts to information centres / expos / community groups 3. Through the CAF website and Facebook page 		

Community benefits

Identified need:

CAF are currently working with approximately 600 North Shore families with a further 200 currently wait listed.

Feedback from CAF services is overwhelmingly positive and the organisation have recently received significant feedback from the WDHB, from sitting in on community workshops delivered in North Shore Hospital and through feedback they're hearing from local families. The CAF clinical team have robust best practice systems in place including weekly team meeting and ongoing professional supervision. The team work alongside other service providers and community partnerships to ensure our families needs are being met and to support one another in reaching the best outcomes possible for community members most at risk.

Identified community outcomes:

The community outcomes of this project include:

1. Enhancing, celebrating and strengthening diversity in all forms, for the benefit of the wider community
2. Strengthening children and young people and developing resilience to improve outcomes in education, behaviour, sleep/eating/routines, interpersonal dynamics and important social and life skills.

3. Supporting families through early intervention, education and resources to improve understanding around autism spectrum disorder, reducing stress on families and improving community engagement and participation opportunities.
4. Connecting local families through workshops and intensive 10 week programmes empowering participants to learn alongside on another, trial evidence based strategies, with the opportunity to feedback to the group and gain further input from clinical staff.
5. Supporting other service providers and community partners to improve outcomes for families at greater risk of isolation and exclusion.

Alignment with local board priorities:

Hibiscus & Bays

- Inter-generational and “age-friendly” activities that support participation

Supporting children/young people alongside their family/caregivers enhances the positive outcomes from service delivery.

This project has been designed with the needs of our community in mind.

Families dealing with autism spectrum disorder are at risk of social isolation and exclusion.

This project will target wider community understanding of autism and will support inclusive participation, for the benefit of all.

The multi-faceted approach to service delivery provides local families with greater choice and autonomy over service delivery to best meet the needs of their individual families.

Children/young people and their families that are supported and resourced to engage and participate enjoy a greater sense of belonging and safety in their local communities. Workshops and intensive 10 week programmes bring families together from the community, fostering natural support systems and key relationships, further enhancing a sense of belonging.

Collaborating organisation/individual	Role
N/A	

Demographics

Māori outcomes:	None identified
Accessible to people with disabilities	Yes - The project is designed to directly support children and youth with autism AND to raise awareness of ASD for families and the wider community.
	Age range (below) is open as we frequently support families where grandparents and or other family members are raising children.
Target ethnic groups:	All/everyone
Promoting SmokeFree:	All CAF services are completely smoke-free
Zero waste minimisation	None identified

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: **\$4,800 (20%)**

Requesting grant for: Outreach Service Delivery
A small contribution towards administration costs

If part funded, how would you make up the difference:

The project would be scaled back proportionate to funding approval amount

Cost of participation: Home based outreach services are delivered free of charge, workshops are free with a suggested donation and intensive 10 week programmes are offered at a heavily subsidised rate.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$34,658.4	\$0	\$0	\$10,658

Expenditure item	Amount
Outreach Support Sessions x 60 @\$180 each	\$10,800
Community workshops \$972.44 x 10	\$9,724.40
Join In - our heavily wait listed 10 week intensive programme delivered to families with children/young people (of a similar age) present to support them with the opportunity for supported social skills development and exercises to enhance interaction among families and with peers	\$14,134

Income description	Amount
Nil	\$0

Other funding sources	Amount	Current Status
Nil	\$0	

Donated materials	Amount
Previously sourced information, resources, workshop design (to be tweaked for each workshop)	\$8,000
Research participants	\$2,500

Total number volunteer hours	Total number specialised volunteer hours	Amount
80		\$2,000

Funding history

Application ID	Project title Round - Stage	Decision Allocation
MB1819-252	Empowering Our Communities - Central 2018/2019 Multi-board Local Grants, Round Two - Submitted	Undecided \$0.00
MB1819-260	Empowering Our Communities - West and South 2018/2019 Multi-board Local Grants, Round Two - Submitted	Undecided \$0.00
REGCD19-23	In It Together Regional Community Development 2018/2019 - Submitted	Declined \$0.00
QR1907-132	Support services for autistic children and their families in need 2018/2019 Howick Quick Response, Round One - Project in progress	Approved \$2,966.00
QR1913-3-1001	Outreach Family Support: families of children with Autism Spectrum Disorder 2018/2019 Ōtara-Papatoetoe Quick Response, Round One - Declined	Declined \$0.00
LG1803-204	Autism training - support for young people, their families and community 2017/2018 Franklin Local Grants, Round Two - Declined	Declined \$0.00
LG1807-303	Raising autism awareness, understanding and specialised support for families 2017/2018 Howick Local Grants, Round Three - Review accountability	Approved \$2,966.00
LG1808-328	Raising autism awareness, understanding and specialised support for families 2017/2018 Kaipātiki Local Grants, Round Three - Project in progress	Approved \$7,145.00
LG1806-229	Raising autism awareness, understanding and specialised support for families 2017/2018 Hibiscus and Bays Local Grants, Round Two - Acquitted	Approved \$5,000.00
LG1817-114	Support services for autistic children and their families 2017/2018 Upper Harbour Local Grants, Round One - Acquitted	Approved \$5,000.00
QR1820-102	Outreach Support Autism Community Workshops Social Skills Join In 2017/2018 Waitemata Quick Response, Round One - Review accountability	Approved \$1,000.00
QR1710-413	Community support programmes for families who have children living with autism and the Manurewa community 2016/2017 Manurewa Quick Response, Round Four - Review accountability	Approved \$2,000.00
QR1713-416	Outreach Family Support & Community Workshop 2016/2017 Ōtara-Papatoetoe Quick Response, Round Four - Review accountability	Approved \$2,000.00
LG1711-246	Social Skills, Community services supporting autistic children and their families Maungakiekie-Tāmaki Local Grants, Round Two, 2016/17 - Review accountability	Approved \$1,500.00
QR1721-409	Outreach Family Support and Community Workshops 2016/2017 Whau Quick Response, Round Four - Submitted	Declined \$0.00
LG1714-217	Social Skills, Community services supporting autistic children and their families 2016/2017 Papakura Local Grant, Round Two - Review accountability	Approved \$3,000.00
LG1702-228	Community workshops about Understanding our young people with Autism Devonport-Takapuna Local Grants, Round Two 2016/2017 - Review accountability	Approved \$3,850.00
LG1706-238	Social & Friendship Skills. Skills Through Play. Outreach. Workshops Hibiscus and Bays Local Grants, Round Two, 2016/17 - Review accountability	Approved \$1,000.00
LG1719-225	Support services for autistic children and their families in need 2016/2017 Waitākere Ranges Local Grant, Round Two - Acquitted	Approved \$3,330.00
LG1712-213	Social Skills programmes and support for autistic children and families 2016/2017 Ōrākei Local Grants, Round Two - Declined	Declined \$0.00
LG1703-215	Social skills programmes and support for autistic children in Franklin. 2016/2017 Franklin Local Grant, Round Two - Declined	Declined \$0.00
LG1707-236	Social Skills programmes for autistic children, families and their communities. 2016/2017 Howick Local Grants, Round Two - Acquitted	Approved \$5,000.00
LG1708-221	Community support services for Kaipatiki families of children with autism	Approved

	Kaipātiki Local Grants, Round Two, 2016/2017 - Acquitted	\$2,500.00
QR1716-311	Community workshops and Autism support for families in the Rodney region Rodney Quick Response, Round Three, 2016/2017 - Declined	Declined \$0.00
REGCD17-67	'Light It Up Blue' for World Autism Awareness Regional Community Development 2016/2017 - Declined	Declined \$0.00
LG1716-132	Community services for families and young people affected by autism Rodney Local Grants, Round One, 2016/2017 - Declined	Declined \$0.00
LG1703-133	Community services for families and young people affected by autism 2016/2017 Franklin Local Grant, Round One - Declined	Declined \$0.00
LG1712-117	Community Support services for families with children affected by autism 2016/2017 Ōrākei Local Grants, Round One - Acquitted	Approved \$2,000.00
LG1711-128	Community support services for families with children affected by autism Maungakiekie-Tāmaki Local Grants, Round One, 2016/17 - Declined	Declined \$0.00
LG1717-108	Community support services for families with children affected by autism Upper Harbour Local Grants, Round One, 2016/17 - Acquitted	Approved \$5,000.00
QR1620-526	Community support programmes for families who have children living with autism and the Waitemata community 2015/2016 Waitematā Quick Response, Round Four - Acquitted	Approved \$2,150.00
LG1616-256	Community support programmes for families who have children living with autism and their communities Rodney Local Grants, Round Two, 2015/16 - Declined	Declined \$0.00
QR1602-326	Community workshops to support and encourage inclusion in the community of families with autistic children Devonport-Takapuna Quick Response, Round Three, 2015/16 - Declined	Declined \$0.00
LG1620-230	Community support programmes, to support families who have children affected by autism and their communities 2015/2016 Waitematā Local Grants, Round Two - Declined	Declined \$0.00
REGCD1680	Outreach services, Join In programmes and Community workshops for families with autistic children Regional Community Development - Declined	Declined \$0.00
LG1605-117	Community support programmes, for families with children affected by autism and their community 2015/2016 Henderson-Massey Local Grants, Round One - Acquitted	Approved \$5,500.00
LG1615-104	Community support programmes, to support families who have children affected by autism and their communities Puketāpapa Local Grants, Round One, 2015/16 - Acquitted	Approved \$5,000.00
LG1608-112	Community support programmes to reduce isolation experienced by families of children with autism Kaipātiki Local Grants, Round One, 2015/16 - Acquitted	Approved \$2,170.00
LG1603-125	Community support programmes to prevent isolation of families with children affected by autism 2015/2016 Franklin Local Grants, Round One - Acquitted	Approved \$7,529.15
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Neighbourhood Support North Shore

Legal status:	Incorporated Society, Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Connecting neighbours for safer communities (50 new groups in 2019)

Location:	10 Bayview Road, Browns Bay, Auckland		
Summary:	We aim to set up 50 new Neighbourhood Support street groups this year on Auckland's North Shore (approximately 12 in each local board area), connecting approximately 1500 more neighbours. Once connected, neighbours look after and support one another, and regularly receive local crime prevention and emergency response information. Each street group is led by a volunteer street leader, so we leverage community participation in order to expand our reach and attain high impact and good value for money.		
Dates:	01/07/2019 - 30/06/2020	Rain dates:	-
People delivering:	151 (150 volunteers and 1 employee)	People reached:	10,500
% of participants from Local Board	20%		
Promotion:	Via facebook, Neighbourly, our Neighbourhood Support North Shore website, and by speaking at local community events.		

Community benefits

Identified need:

Due to perceptions of safety on the North Shore, residents can be complacent about crime. However, with a population of over 280,000 and with over 32,000 crimes recorded in the Waitemata district per year, there is a high need for the vigilance, support and information offered by Neighbourhood Support. In addition, 40% of North Shore residents were born overseas, with many lacking wide social networks, resulting in feelings of isolation. We are also home to many vulnerable people including the elderly, victims of crime and the economically disadvantaged. Neighbourhood Support introduces a "village feel" to our busy streets, including offering targeted support to senior communities and low-decile neighbourhoods, thereby enabling feelings of inclusion, safety and enhanced wellbeing.

Identified community outcomes:

Neighbourhood Support works to make our homes, streets and communities safer, more caring places in which to live. This project will achieve the following community outcomes: 1) Neighbours feel connected and look after one another; 2) Neighbours feel safer and prepared to respond in the event of an emergency; and 3) Community organisations work together effectively.

Alignment with local board priorities:

Hibiscus & Bays

- Inter-generational and "age-friendly" activities that support participation

We identify volunteers from across our community, including seniors and migrants, and encourage them to place-shape their streets by connecting with and supporting their neighbours.

Collaborating organisation/individual	Role
North Shore Police	Partners-- sharing local crime information and providing office space
Civil Defence	Sharing emergency response information

Demographics

Māori outcomes:	None identified
Accessible to people with disabilities	Yes - We are an inclusive organisation, setting up groups in senior citizen communities, and encouraging street leader volunteers to include all neighbours in their groups, including those with disabilities. Neighbours with disabilities are supported with access to street meetings and events as required.
Target ethnic groups:	All/everyone
Promoting SmokeFree:	We are happy to distribute Smoke-Free Auckland information in our welcome packs, or to post relevant messaging in our newsletter which reaches 3,500 North Shore households.
Zero waste minimisation	No

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested:	\$5,000 (20%)
Requesting grant for:	We are requesting funding to enable the manager to maintain and grow Neighbourhood Support in your area-- specifically we require additional budget to fund for our Manager's hours and operating expenses to enable her to get out and about, engage and recruit street leaders, and support victims of crime.
If part funded, how would you make up the difference:	In the first instance we would seek more grant funding elsewhere, but if that is not possible, we would have to cut all "growth" funding (signage, new member packs, flyers) and possibly cut our Manager's hours back to 20 hours per week, meaning we would focus on maintaining current membership rather than growing.
Cost of participation:	No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$45,900	\$0	\$40,900	\$5,000

Expenditure item	Amount
NS Welcome pack resources, signage and flyers	\$3,800
Salary for Manager to set up, train and support groups (\$28/hour x 20 hours/week x 52 weeks)	\$36,400
Other operating costs	\$5,700
Income description	Amount
Nil	\$0

Other funding sources	Amount	Current Status
Lottery NZ	\$16,000	Approved
Neighbourhood Support New Zealand	\$6,700	Pending
COGS	\$6,200	Pending
Sky City Community	\$12,000	Pending

Donated materials	Amount
Printing (Benefitz)	\$200

Total number volunteer hours	Total number specialised volunteer hours	Amount
2960	100	\$62,883

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1808-311	Train 50 volunteer leaders to build strong, caring neighbourhoods 2017/2018 Kaipātiki Local Grants, Round Three - Project in progress	Approved \$15,000.00
LG1708-208	M3: Manage, Maintain, Multiply Kaipātiki Local Grants, Round Two, 2016/2017 - Review accountability	Approved \$5,000.00
REGCD17-05	Set up and empower 50 new street groups Regional Community Development 2016/2017 - Declined	Declined \$0.00
QR1702-212	Recognising and engaging street leader volunteers in Devonport-Takapuna Devonport-Takapuna Quick Response, Round Two, 2016/2017 - Declined	Declined \$0.00
QR1708-201	Recognising and re-engaging local street leader volunteers Kaipātiki Quick Response, Round Two, 2016/2017 - Acquitted	Approved \$500.00
QR1706-206	Recognising and engaging street leader volunteers in East Coast Bays Hibiscus and Bays Quick Response, Round Two, 2016/2017 - Declined	Declined \$0.00
REGCD1660	The setting up of Neighbourhood Support Groups in the streets of the North Shore Regional Community Development - Declined	Declined \$0.00
QR1608-204	Neighbourhood Support North Shore 'Big Lunch' project. Kaipatiki Quick Response, Round Two, 2015/16 - Acquitted	Approved \$200.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

PHAB Association (Auckland) Incorporated

Legal status:	Incorporated Society	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Diversity For All - North Shore

Location:	8 Auburn Street, Takapuna, Hibiscus Coast Youth Centre (Orewa), Whangaparoa, Albany Community Hub, North Shore community		
Summary:	Diversity For All is a project where PHAB will capture the uniqueness of PHAB members through varied and interactive methods with the aim of raising public awareness for the value diversity in all forms. The project will embrace and celebrate what is special about members in an empowering way. Methods for capturing this will include art, storytelling, SpokenWord (highly popular in PHAB), film and photography.		
Dates:	03/06/2019 - 20/12/2019	Rain dates:	-
People delivering:	40	People reached:	820
% of participants from Local Board	35%		
Promotion:	Advertising would happen through social media and the PHAB website. Further advertising will happen through email list and community contacts.		

Community benefits

Identified need:

Feedback from PHAB members demonstrates a clear need to further educate our communities to recognise diversity and to see the important contribution that PHAB members bring to their communities. The project will provide opportunities for meaningful participation and engagement within a variety of community settings for people at risk of exclusion and isolation.

Identified community outcomes:

Community Outcomes for this project include:

1. Communities that embrace diversity, including those with disabilities, fostering a sense of place and belonging for all.
2. Young people and adults with disabilities who recognise their talents and unique contributions and have a tangible way to share this with the wider community.
3. Young people and adults who's voices are heard, who have community events and activities that meet their needs.
4. Young people and adults with greater resilience, who are strengthened and supported to be their own best drivers of success.
5. Families who are strengthened and supported through appropriate social service delivery.

Alignment with local board priorities:

Hibiscus & Bays

- Artistic and creative opportunities for people and our community

PHABs primary focus is one of positive community integration and participation for youth and adults with disabilities, building resilience, confidence and autonomy.

Providing a range of creative and artistic opportunities is an appropriate platform for PHAB members to both develop and highlight their unique skills and talents. The best outcomes in youth engagement come from a foundation of fun, peer-based activities. This project will use a range of tools to enhance positive outcomes for youth and adults with disabilities, drawing on the skills of external facilitators.

Collaborating organisation/individual	Role
N/A	

Demographics

Māori outcomes:	<i>Māori focus - tikanga (practises), mātauranga (knowledge), reo (language)</i> There will be a Maori focus to several areas of this project including storytelling/art/weaving from an external facilitator (Auckland Council parks/environment staff member Kuruho).
Accessible to people with disabilities	Yes - All PHAB services are 100% accessible for people with disabilities. All external facilitators are experienced in using multiple techniques to engage participants despite individual needs. PHAB support staff are all trained to support this as well. PHAB are committed to delivering projects that accessible in other ways: Financially, Location wise (services delivered in members' own communities), ease (we work with schools, education providers, families, support staff, residential homes).
Target ethnic groups:	All/everyone
Promoting SmokeFree:	All PHAB services are 100% smokefree
Zero waste minimisation	None identified

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	75%	25%	%	%	%

Financial information

Amount requested:	\$3,600 (20%)
Requesting grant for:	Project Coordination Activity Costs External Facilitators

Support Staff
Small administration surcharge

If part funded, how would you make up the difference: We would down scale the project.

Cost of participation: Suggested membership cost of \$20 per term to access PHAB, although this is never enforced to ensure PHAB remain financially accessible. There will be no cost to access this project.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$43,550	\$4,500	\$0	\$29,830

Expenditure item	Amount
Project Co-ordination 5 hours per week @ \$25.00 p/h x 20 weeks	\$2,500
Support Staff 2 staff @ \$70 per session x 9 x 20	\$25,200
SpokenWord facilitators: 9 x \$320	\$2,880
Art Workshops 9 x \$180	\$1,620
Maori Facilitator / art / weaving 9 x \$200	\$1,800
Photographer / Story Researcher - 9x (clubs) @ \$250 per session (materials included)	\$2,250
Printing / Photo books 100 x \$25.00 (each)	\$2,500
Mobility Transport 4 x \$120 (approx) x 10	\$4,800
Administration Surcharge - 15%	\$0

Income description	Amount
Sponsorship - Printing	\$2,500
Sales of art (anticipated)	\$2,000

Other funding sources	Amount	Current Status
Nil	\$0	

Donated materials	Amount
Donated materials	\$1,000
Venue Hire - Covered by PHAB - 9 clubs x 10 weeks x (approx) \$50	\$4,500

Total number volunteer hours	Total number specialised volunteer hours	Amount
120	40	\$3,280

Funding history

Application ID	Project title Round - Stage	Decision Allocation
MB1819-265	Diversity For All - Central and West 2018/2019 Multi-board Local Grants, Round Two - Submitted	Undecided \$0.00
MB1819-266	Diversity For All - South 2018/2019 Multi-board Local Grants, Round Two - Submitted	Undecided \$0.00
LG1901-168	Movement For All 2018/2019 Albert-Eden Local Grants, Round One - SME assessment completed	Declined \$0.00
MB1819-191	Movement For All 2018/2019 Multi-board Local Grants, Round One - Project in progress	Approved \$9,500.00
LG1902-136	InclusionForAll 2018/2019 Devonport-Takapuna Local Grants, Round One - Project in progress	Approved \$3,600.00
QR1813-321	PHAB Pasifika ArtSpace 2017/2018 Ōtara-Papatoetoe Quick Response, Round Three - Review accountability	Approved \$2,000.00
QR1802-312	PHAB ArtSpace 2017/2018 Devonport-Takapuna Quick Response, Round Three - Review accountability	Approved \$2,000.00
LG1813-232	Pasifika Embrace 2017/2018 Ōtara-Papatoetoe Local Grants, Round Two - Acquitted	Approved \$3,000.00
LG1801-132	Skills For All 2017/2018 Albert-Eden Local Grants, Round One - Declined	Declined \$0.00
LG1813-127	Skills For All 2017/2018 Ōtara-Papatoetoe Local Grants, Round One - Review accountability	Approved \$6,000.00
LG1805-124	Skills For All 2017/2018 Henderson-Massey Local Grants, Round One - Review accountability	Approved \$1,500.00
QR1806-113	Skills For All 2017/2018 Hibiscus and Bays Quick Response, Round One - Declined	Declined \$0.00
QR1821-112	Access All 2017/2018 Whau Quick Response, Round One - Acquitted	Approved \$1,000.00
QR1813-116	Phusion Inclusion 2017/2018 Ōtara-Papatoetoe Quick Response, Round One - Acquitted	Approved \$2,000.00
LG1702-233	PHAB Takapuna Social Clubs Devonport-Takapuna Local Grants, Round Two 2016/2017 - Review accountability	Approved \$1,400.00
LG1715-215	PHAB Royal Oak Social Club Puketāpapa Local Grants, Round Two, 2016/17 - Declined	Declined \$0.00
QR1706-322	Albany Social Club Upper Harbour Quick Response, Round Four, 2016/17 - Declined	Declined \$0.00
QR1708-317	PHAB Social Clubs Kaipātiki Quick Response, Round Three, 2016/2017 - Declined	Declined \$0.00
LG1701-240	PHAB Social Clubs 2016/2017 Albert-Eden Local Grants, Round Two - Declined	Declined \$0.00
LG1713-236	PHAB Social Clubs 2016/2017 Ōtara-Papatoetoe Local Grant, Round Two - Acquitted	Approved \$600.00
QR1705-230	PHAB Henderson Social Clubs 2016/2017 Henderson-Massey Quick Response, Round Two - Acquitted	Approved \$400.00
QR1717-315	Albany Social Clubs Upper Harbour Quick Response, Round Three, 2016/17 - Acquitted	Approved \$1,000.00
CCS17_2_186	Art For All	Approved

	Creative Communities Scheme 2017_2 - Regional Committee 17_2	\$4,500.00
REGCD17-65	PHAB Youth and Young Adult Groups Regional Community Development 2016/2017 - Declined	Declined \$0.00
RENH16/1768	Sustainability For All Regional Environment and Natural Heritage Fund 2016 - 2017 - Project completed - report received	Approved \$6,000.00
LG1708-112	PHAB Social and Recreational Clubs Kaipatiki Local Grants, Round One, 2016/2017 - Acquitted	Approved \$4,000.00
QR1701-103	PHAB Social Clubs 2016/2017 Albert-Eden Quick Response, Round One - Acquitted	Approved \$1,000.00
LG1702-116	PHAB Employment Workshops Devonport-Takapuna Local Grants, Round One 2016/2017 - Acquitted	Approved \$5,000.00
LG1715-107	PHAB Development Workshops Puketāpapa Local Grants, Round One, 2016/17 - Acquitted	Approved \$3,000.00
LG1611-229	PHAB Development Workshops Maungakiekie-Tāmaki Local Grants, Round Two, 2015/16 - Acquitted	Approved \$5,000.00
QR1613-421	PHAB Pasifika work-ready workshops 2015/2016 Ōtara-Papatoetoe Quick Response, Round Four - Acquitted	Approved \$1,000.00
QR1620-535	Engaging With Our City 2015/2016 Waitematā Quick Response, Round Four - Declined	Declined \$0.00
AENC3	Youth with Disabilities Disco Albert Eden non-contestable, 2015/2016 - Review accountability	Approved \$8,000.00
PKTNC3	Youth with Disabilities Disco Puketapapa non-contestable, 2015/2016 - Submitted	Undecided \$0.00
QR1602-407	PHAB Social Clubs Devonport-Takapuna Quick Response, Round Four, 2015/16 - Acquitted	Approved \$2,000.00
LG1610-211	PHAB Pasifika Social Clubs 2015/2016 Manurewa Local Grant, Round Two - Acquitted	Approved \$5,000.00
LG1609-222	Pasifika Youth Social Clubs 2015/2016 Mangere-Otahuhu Local Grant, Round Two - Declined	Declined \$0.00
QR1610-317	Pasifika Youth Social Club 2015/2016 Manurewa Quick Response, Round Three - Acquitted	Approved \$2,000.00
QR1606-324	Orewa Social Group Hibiscus and Bays Quick Response, Round Three, 2015/16 - Acquitted	Approved \$700.00
QR1617-301	PHAB Albany social group Upper Harbour Quick Response, Round Three, 2015/16 - Declined	Declined \$0.00
QR1605-216	West Auckland Social Clubs Henderson-Massey Quick Response, Round Two, 2015/16 - Acquitted	Approved \$500.00
REGCD16157	PHAB Youth and Young Adult Groups Regional Community Development - Acquitted	Approved \$25,000.00
LG1610-05	PHAB Pasifika 2015/2016 Manurewa Local Grants, Round One - Multiboard	Declined \$0.00
LG1611-142	PHAB Youth and Young Adult groups Maungakiekie-Tāmaki Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
RegRSR1643	Active Choice Exercise (ACE) Regional Sport and Recreation Grant 2015/2016 Round One - Declined	Declined \$0.00
LG1602-138	PHAB Youth and Young Adult groups Devonport-Takapuna Local Grants, Round One, 2015/16 - Acquitted	Approved \$2,600.00
LG1606-155	PHAB Youth and Young Adult groups Hibiscus and Bays Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
LG1609-151	PHAB Pasifika	Declined

	2015/2016 Māngere-Ōtāhuhu Local Grants, Round One - Declined	\$0.00
LG1608-135	PHAB Youth and Young Adult groups Kaipātiki Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
CCS16_1_189	PHAB Phusion Creative Communities Scheme 2016_1 - North/West Assessment Committee Round 1 2016	Approved \$4,000.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

New Zealand Council of Victim Support Groups Incorporated

Legal status:	Incorporated Society	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Volunteer Programme

Location:	Victim Support Auckland East, Victim Support North Shore, Victim Support Counties Manuka u Pukekohe, Victim Support Tamaki East, Victim Support Counties Manukau Central, Victim Support Counties Manukau South.		
Summary:	<p>We're seeking funding towards the recruitment, training, expenses and supervision of our Volunteer Support Workers who provide our frontline service in your local communities. The main components of our Volunteer Programme, which we seek funding support for include:</p> <ul style="list-style-type: none"> • Recruitment and Initial Training Programme - With an average Volunteer tenure of just over three years, we must constantly recruit and train new volunteers to ensure we have sufficient numbers to maintain our 24/7 roster. • Ongoing Training, Support, and Supervision - Ensuring all our Volunteers, both new and experienced, continue to receive regular training and supervision on the job. • Reimbursement for Volunteer Expenses - includes mileage, parking fees and phone expenses related to their case work. 		
Dates:	01/06/2019 - 31/12/2019	Rain dates:	-
People delivering:	136	People reached:	7500
% of participants from Local Board	100%		
Promotion:	We invite people to volunteer via our Facebook page and website		

Community benefits

Identified need:

Evidence demonstrates that crime is most often experienced by those who are in some way already marginalised and are also at the highest risk of repeat victimisation. It's widely accepted that victims of crime who are not provided adequate support in the immediate aftermath, are at greater risk of experiencing post-traumatic stress disorder, depression and repeat victimisation. Figures show (NZ Crime and Safety Survey 2013) that 4 out of 10 New Zealanders will experience some form of crime in a given year. This demonstrates a pressing need to ensure adequate support is provided. People who receive adequate support and information are more likely to remain positively connected with family and local community and are better placed to re-build their lives.

Identified community outcomes:

Fatal accidents, suicide, sexual attacks, and other serious crime can all turn people's lives upside down, disrupt families and careers, and leave people battling through a justice system which can feel bureaucratic and indifferent at a time when compassion is needed most.

Our Volunteers provide quality practical and emotional support 24/7, 365 days a year, to help people cope through trauma and participate fully and fairly in the justice system.

Our service means:

- Victims have access to free, in-home emotional support after trauma
- Victims have access to practical support and advice to confront the many challenges and processes which happen after a serious incident.
- The justice system is fairer and more accessible to victims, they have independent support to deal with Police and the Courts, and they are supported to find strength to participate.
- Community services are more accessible, we refer victims to a wide range of government and non-government agencies.
- The long term social costs of harm are reduced – our work helps to identify and address risks of poor mental health and repeat harm, violence, and loss.

We're a vital community service. We help people to get through the most challenging times of their lives.

Alignment with local board priorities:

Hibiscus and Bays

None selected.

Collaborating organisation/individual	Role
N/A	

Demographics

- Māori outcomes:** None identified
- Accessible to people with disabilities** Yes - Our free services are available to all
- Target ethnic groups:** All/everyone
- Promoting SmokeFree:** None identified
- Zero waste minimisation** None identified

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$5,000

Requesting grant for: We are seeking funding towards the recruitment, training, expenses & supervision of our Volunteer Support Workers who provide our frontline service in your local communities.

If part funded, how would you make up the difference:

Fundraising - we receive are reliant on fundraising to ensure we can be there to support victims of crime every hour of every day. We will continue to apply to other funding sources.

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$1,264,099	\$0	\$132,165	\$1,083,425

Expenditure item	Amount
Rodney/Hibiscus Coast Victim Support Volunteer Programme (Hibiscus Board)	\$104,175
North Shore Victim Support Volunteer Programme (Devonport Board)	\$103,123
Waitakere/Henderson Victim Support Volunteer Programme (Henderson Board)	\$134,959
Albert Eden Victim Support Volunteer Programme (Albert Eden Board)	\$136,063
Tamaki East Victim Support Volunteer Programme (Maungakiekie-Tamaki Board)	\$133,994
Counties Manukau West Victim Support Volunteer Programme (Otago Papatoetoe Board)	\$161,130
Pukekohe Victim Support Volunteer Programme (Franklin Board)	\$166,041
Counties Manukau Central Victim Support Volunteer Programme (Manurewa Board)	\$162,164
Counties Manukau South Victim Support Volunteer Programme (Papakura Board)	\$162,450

Income description	Amount
Our services are provided free of charge	\$0

Other funding sources	Amount	Current Status
Sky City Auckland Charitable Trust	\$20,000	Pending

Akarana Community Trust	\$4,038	Pending
Auckland Foundation	\$5,000	Pending
Bluesky Community Trust	\$28,269	Pending
Dragon Community Trust	\$12,115	Pending
One Foundation	\$8,076	Pending
Four Winds Foundation	\$16,153	Pending
North & South Trust	\$8,076	Pending
The Trusts Community Foundation	\$4,038	Pending
The Trusts Million Dollar Mission	\$5,000	Approved
Victim Support 2019 National Lottery	\$14,400	Approved
Z Energy - Good in the Hood	\$7,000	Pending

Donated materials	Amount
N/A	\$0

Total number volunteer hours	Total number specialised volunteer hours	Amount
9300		\$191,115

Funding history

Application ID	Project title Round - Stage	Decision Allocation
MB1819-162	Volunteer Programme 2018/2019 Multi-board Local Grants, Round One - Project in progress	Approved \$10,000.00
LG1809-253	Volunteer Programme - Training, Recruitment & Expenses 2017/2018 Māngere-Otāhuhu Local Grants, Round Two - Project in progress	Approved \$3,500.00
LG1806-238	Volunteer Programme - Training, Recruitment & Expenses 2017/2018 Hibiscus and Bays Local Grants, Round Two - Project in progress	Approved \$1,875.00
LG1801-223	Volunteer Programme - Recruitment & Expenses 2017/2018 Albert-Eden Local Grants, Round Two - Project in progress	Approved \$1,505.00
LG1802-223	North Shore Volunteer Programme	Approved

	2017/2018 Devonport-Takapuna Local Grants, Round Two - Project in progress	\$2,500.00
LG1805-228	Volunteer Programme 2017/2018 Henderson-Massey Local Grants, Round Two - Project in progress	Approved \$1,000.00
LG1807-227	Volunteer Programme - Volunteers are at the heart of our service 2017/2018 Howick Local Grants, Round Two - Acquitted	Approved \$5,000.00
LG1803-129	Volunteer Programme 2017/2018 Franklin Local Grants, Round One - Acquitted	Approved \$7,000.00
QR1713-427	Volunteer Recruitment and Mileage Expenses 2016/2017 Ōtara-Papatoetoe Quick Response, Round Four - Acquitted	Approved \$1,500.00
QR1705-324	Volunteer Recruitment and Mileage Expenses Henderson-Massey Quick Response, Round Three, 2016/17 - Review accountability	Approved \$1,000.00
LG1721-216	Volunteer Programme 2016/2017 Whau Local Grants, Round Two - Declined	Declined \$0.00
LG1714-230	Volunteer Programme 2016/2017 Papakura Local Grant, Round Two - Review accountability	Approved \$2,000.00
QR1702-512	Volunteer Recruitment and Mileage Expenses Devonport-Takapuna Quick Response, Round Five, 2016/17 - Review accountability	Approved \$1,000.00
LG1716-234	Volunteer Programme Rodney Local Grants, Round Two, 2016/2017 - Declined	Declined \$0.00
LG1706-243	Volunteer Programme Hibiscus and Bays Local Grants, Round Two, 2016/17 - Acquitted	Approved \$1,500.00
LG1712-217	Volunteer Introductory Training Programme 2016/2017 Ōrākei Local Grants, Round Two - Acquitted	Approved \$3,000.00
QR1701-330	providing a first response service & on-going support for victims of crime, trauma & suicide. 2016/2017 Albert-Eden Quick Response, Round Three - Declined	Declined \$0.00
LG1603-227	Volunteers and resources 2015/2016 Franklin Local Grants, Round Two - Acquitted	Approved \$1,805.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Hearts & Minds NZ Incorporated

Legal status:	Incorporated Society	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Support Services Directory 2019-21 - North Shore, Waitakere and Rodney

Location:	Hearts & Minds Hub, Level 1, 65 Pearn Crescent, Northcote, Auckland 0627		
Summary:	Hearts & Minds will update the Support Services Directory for the North Shore, Waitakere and Rodney communities, ensuring that important support information is easily accessible to diverse populations across the region. All services listed in the directory offer no-cost support, this information will be made available to communities both online and in hardcopy form.		
Dates:	01/05/2019 - 30/09/2019	Rain dates:	-
People delivering:	5	People reached:	50,000
% of participants from Local Board	12.5%		
Promotion:	The Support Services is promoted extensively across the region through community, health, social and education networks. The directory is also promoted on our website, receiving 50,000+ hits per year. Hard copies of the directory are distributed widely across the region.		

Community benefits

Identified need:

Now in its 22nd edition, the Support Services Directory is widely recognised as the only community resource of its kind in our region. Over 50,000 people accessed the directory's information in the past year, with access rates continuing to grow. Feedback from community members and professionals alike remains consistent: the directory is an invaluable tool for supporting, connecting and empowering individuals, family/whanau and communities.

Identified community outcomes:

Communities are informed, resourced and supported to improve individual and family/whanau wellbeing at a local level. Communities are aware of the support in their local area and can exercise greater choice in achieving their wellbeing objectives. The Community Sector is strengthened and promoted through their free listings in a reputable resource that is distributed extensively across the region.

Alignment with local board priorities:

Hibiscus & Bays

- Inter-generational and "age-friendly" activities that support participation

The Support Services Directory contains 400+ listings of free community services, support and activities offered at a local level across 20 categories, including: Older Adults, Children & Young People, Maori, Pacific Island People, Migrants & Refugees, Language Support, Migrants & Refugees, Language Support, , Disability and more. The directory is available at no cost to

communities both electronically and in hardcopy form, making an important contribution towards informing, supporting and engaging diverse populations.

Collaborating organisation/individual	Role
N/A	

Demographics

Māori outcomes:	None identified
Accessible to people with disabilities	Yes - This directory is available online and in hard copy form, complementary copies are also provided to the disability sector.
Target ethnic groups:	All/everyone
Promoting SmokeFree:	The Support Services Directory contains information about Smoke Free services and is developed in a totally Smoke Free environment.
Zero waste minimisation	n/a

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: **\$3000.00 (12.5%)**

Requesting grant for: Hearts & Minds is requesting a small contribution from each of the Local Boards who feature in the 'Local Board Promotion' page of the directory (please see attached - separate full-colour page) towards to costs of updating and publishing the directory. The total cost of production is approx. \$50,000 - we receive funding from the Waitemata District Health Board and the Kaipatiki Local Board towards the directory (\$30,000 combined) and are requesting a contribution from the Local Boards operating in the North Shore, Rodney and Waitakere areas to meet the cost of publication.

If part funded, how would you make up the difference:

If we do not receive the full funding requested from each Local Board, we will necessarily have to reduce the level of distribution in those Local Board Areas.

Cost of participation: no

Total expenditure	Total income	Other grants approved	Applicant contribution
\$50,282	\$0	\$30,000	\$3,500

Expenditure item	Amount
Staff Time - Updating Directory	\$9,600
IT - Database & Website	\$10,000

Printing - 750 copies	\$13,182
Graphic Design - Hardcopy & Online	\$7,000
Promotion & Distribution	\$6,000
Volunteer Expenses	\$1,000
Infrastructure/Management	\$3,500

Income description	Amount
Nil	\$0

Other funding sources	Amount	Current Status
Waitemata District Health Board	\$25,000	Approved
Kaipatiki Local Board (Community Development Contract)	\$5,000	Approved
Donated materials	Amount	
Nil	\$0	

Total number volunteer hours	Total number specialised volunteer hours	Amount
100	100	\$5,500

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1908-220	Community Hub - Operational Expenses 2018/2019 Kaipātiki Local Grants, Round Two - Project in progress	Approved \$10,000.00
LG1702-237	Directory of Support Services 2017-19: North Shore, Rodney & Waitakere Devonport-Takapuna Local Grants, Round Two 2016/2017 - Review accountability	Approved \$4,500.00
LG1708-226	Operational Expenses - Norman King Community Hub/Raeburn House Kaipātiki Local Grants, Round Two, 2016/2017 - Review accountability	Approved \$5,000.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Project Litefoot Trust

Legal status:	Charitable Trust	Activity focus:	Environment
Conflicts of interest:	None identified		

Project: LiteClub Auckland

Location:	Hibiscus and Bays: Gulf Harbour Golf Club (180 Gulf Harbour Drive, Gulf Harbour, Whangaparoua), Browns Bay Racquets Club (4 Woodlands Cres, Browns Bay), East Coast Bays AFC (54 Andersons Road, Browns Bay), Manly Park Seniors Tennis Club (56 Laurence St, Manly, Whangaparoua).		
Summary:	Our team will visit the 38 clubs to install energy efficient light bulbs, fridge timers, hot water cylinder and pipe insulation, water-saving devices and a waste minimisation programme. Our Sustainability Adviser assesses the buildings looking for efficiency opportunities beyond the immediate changes we make, ie. heating, ventilation, and appliance efficiency. These ideas are then turned into an Efficiency Action Plan, which sets out a list of specific actions the club could take to further reduce its environmental impact and running costs. We also reach out to club members by installing posters and light switch stickers to inspire members to take the same positive actions at home. We offer support and advice to clubs on an ongoing basis.		
Focus specific:	<p>Environmental benefits: Less pressure upon national electricity, water and landfills systems; reduced carbon dioxide emissions from electricity generation; reduced methane emissions from compostable waste; decreasing consumption of heavy impact materials and non-reusable/recyclable packaging; improved reuse of materials.</p> <p>The environmental benefits are first realised at the implemented clubs and then at club members' homes in the wider community as members are encouraged to adopt sustainable practices, as seen at their club.</p>		
Dates:	01/06/2019 - 31/12/2019	Rain dates:	-
People delivering:	17000	People reached:	17000
% of participants from Local Board	11%		
Promotion:	we work closely with the local sports organisations and national sports organisations to promote the programme to eligible community sports clubs.		

Community benefits

Identified need:

The demand for LiteClub is huge: 137 clubs registered and are waiting for our service, including 19 of the 38 nominated clubs in this application. Community sports clubs are facing difficult financial times. Many are experiencing membership decline, decreasing profits from bar facilities, and club operating costs are rising. Leading scientists conclude that we're depleting Earth's resources faster than nature is able to replenish them. LiteClub is measuring genuine impact reductions by reducing electricity consumption and emissions from waste sent to landfills.

Identified community outcomes:

By implementing the 38 community sports clubs across the Henderson-Massey, Howick, Hibiscus & Bays, Devonport-Takapuna, Albert Eden, Orakei, Papakura, Upper Harbour, Waitakere Ranges, Whau and Franklin Local Board areas approximately 17,000 club officials and club members will be exposed to our messages. We believe these people and their clubs will benefit in terms of: Improved infrastructure for community sport; reduced electricity, water and waste disposal costs for clubs; improved human health and safety; improved aesthetics and functionality; enhanced 'feel good' via Litefoot Ambassadors inspiring change; enhanced cultural awareness of sustainability issues; increased awareness and uptake of electricity, water and waste minimisation practices.

Alignment with local board priorities:

Hibiscus & Bays

- Leisure or sporting opportunities that encourage the community to be more active
- LiteClub helps reduce overhead costs of community sport facilities, enabling clubs to spend more on sports, thereby lowering barriers to participation, encouraging an active and healthy lifestyle in the community.
- LiteClub assists busy volunteers in community sports clubs to run their club more efficiently – both financially and in terms of environmental practices. Our expert advice, delivered at no cost, frees up time for club official to focus on what really matters – sport!

Collaborating organisation/individual	Role
Harbour Sport	Club recruitment & liaison
Counties Manukau Sport	Club recruitment & liaison
Sport Auckland	Club recruitment & liaison
NZ Golf	Club recruitment & liaison
EECA	Technical Advice
Sport NZ	Sports infrastructure Partner

Demographics

Māori outcomes:	None identified
Accessible to people with disabilities	Yes - LiteClub has been designed to be inclusive of, and sensitive to, multiple cultural groups and communities, therefore removing any current barriers to environmental awareness and participation.
Target ethnic groups:	All/everyone
Promoting SmokeFree:	None identified
Zero waste minimisation	Our programme aims to educate members of community sports clubs in best practice waste minimisation, as well as supply the clubs with the infrastructure to capture recyclables.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$ 3,247.95 (11%)

Requesting grant for: So far, we have secured \$72,712 towards the general costs of the implementation from Auckland Council's RENH grant, New Zealand Community Trust, The Trust's Million Dollar Mission, and donated materials by a variety of suppliers. In this application we request that the respective Local Boards consider funding a contribution towards the overall costs of the project. The costs include salaries, materials installed at the club, administration costs, travel costs, and promotion.

If part funded, how would you make up the difference:

If we cannot raise the full amount that we require to implement 38 clubs into our LiteClub programme, then we will reduce the number of clubs we visit based on the amount of funding that we are able to raise. Each club implementations costs \$3,515.

Cost of participation: Our service is completely free for community sports clubs.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$133,568	\$0	\$92,162	\$0

Expenditure item	Amount
Personnel - Frontline (Field Team)	\$45,164
Personnel - Office	\$34,743
ACC, Kiwisaver etc	\$2,649
LED light bulbs	\$12,540
Water-saving devices	\$1,656
Recycling stations	\$5,211
Equipment storage	\$730
Posters, stickers, leaflets (collateral)	\$1,811
Insulation material	\$356
Other materials	\$1,179
Administration	\$16,984
Travel & accommodation	\$10,085
Promotion	\$460

Income description	Amount
Nil	\$0

Other funding sources	Amount	Current Status
Auckland Council RENH grant	\$22,000	Approved
The Trust's Million Dollar Mission	\$14,265	Approved
New Zealand Community Trust	\$25,897	Approved
The Lion Foundation	\$15,000	Pending
COGS (various)	\$6,000	Pending
Infinity Foundation	\$4,000	Pending
Bluesky Foundation	\$2,500	Pending
Blue Waters Community Trust	\$2,500	Pending

Donated materials	Amount
Cylinder wraps	\$326.21
Pipe lagging	\$30.16
Water-saving devices	\$1,348.92
LED light bulbs	\$8,110.18

Total number volunteer hours	Total number specialised volunteer hours	Amount
Nil		\$0

Funding history

Application ID	Project title Round - Stage	Decision Allocation
RENH18/19002	LiteClub - Auckland Regional Environment and Natural Heritage Grant 2018 - 2019 - Paid - awaiting completion report	Approved \$22,000.00
QR1914-101	LiteClub - Papakura 2018/2019 Papakura Small Grants, Round One - Acquitted	Approved \$1,219.00
WMIF1801-040	LiteClub - Waste Minimisation Academies WMIF April 2018 - 5a. Declined	Declined \$0.00
LG1815-212	LiteClub Auckland	Approved

	2017/2018 Puketāpapa Local Grants, Round Two - Acquitted	\$21,024.00
WMIF1702-081	Organic Waste Diversion - Remuera Golf Club WMIF September 2017 - 5a. Declined	Declined \$0.00
RENH17/1804	LiteClub - Auckland Regional Environment and Natural Heritage Fund 2017 - 2018 - Project completed - report received	Approved \$23,000.00
REGCD18-15	LiteClub - Auckland Regional Community Development 2017/2018 - Declined	Declined \$0.00
QR1818-111	LiteClub Waiheke 2017/2018 Waiheke Quick Response, Round One - Declined	Declined \$0.00
QR1812-118	LiteClub Orakei 2017/2018 Ōrākei Quick Response, Round One - Declined	Declined \$0.00
QR1810-127	LiteClub Manurewa 2017/2018 Manurewa Quick Response, Round One - Acquitted	Approved \$1,378.00
LG1703-203	LiteClub Auckland 2016/2017 Franklin Local Grant, Round Two - Acquitted	Approved \$1,000.00
LG1718-201	LiteClub Waiheke Waiheke Local Grants, Round Two, 2016/2017 - Declined	Declined \$0.00
LG1719-204	LiteClub Waitakere 2016/2017 Waitākere Ranges Local Grant, Round Two - Acquitted	Approved \$1,418.00
LG1716-202	LiteClub Rodney Rodney Local Grants, Round Two, 2016/2017 - Declined	Declined \$0.00
LG1706-203	LiteClub Hibiscus and Bays Hibiscus and Bays Local Grants, Round Two, 2016/17 - Acquitted	Approved \$3,500.00
LG1701-227	LiteClub Albert-Eden 2016/2017 Albert-Eden Local Grants, Round Two - Declined	Declined \$0.00
LG1713-203	LiteClub Otara-Papatoetoe 2016/2017 Otara-Papatoetoe Local Grant, Round Two - Declined	Declined \$0.00
RENH16/1717	LiteClub - Auckland Regional Environment and Natural Heritage Fund 2016 - 2017 - Project completed - report received	Approved \$25,000.00
LG1607-239	LiteClub - Howick 2015/2016 Howick Local Grant, Round Two - Declined	Declined \$0.00
LG1619-218	LiteClub - Waitakere Ranges 2015/2016 Waitākere Ranges Local Grant, Round Two - Acquitted	Approved \$1,000.00
LG1611-227	LiteClub - Maungakiki-Tamaki Maungakiekie-Tāmaki Local Grants, Round Two, 2015/16 - Acquitted	Approved \$3,030.67
LG1606-253	LiteClub - Hibiscus and Bays Hibiscus and Bays Local Grants, Round Two, 2015/16 - Acquitted	Approved \$3,031.00
LG1614-212	LiteClub Papakura 2015/2016 Papakura Local Grant, Round Two - Acquitted	Approved \$4,546.00
LG1616-251	LiteClub - Rodney Rodney Local Grants, Round Two, 2015/16 - Declined	Declined \$0.00
LG1621-228	LiteClub - Whau 2015/2016 Whau Local Grants, Round Two - Acquitted	Approved \$1,000.00
LG1605-214	LiteClub - Henderson-Massey 2015/2016 Henderson-Massey Local Grants, Round Two - Declined	Declined \$0.00
LG1615-210	LiteClub Puketapapa Puketāpapa Local Grants, Round Two, 2015/16 - Acquitted	Approved \$3,031.00
LG1602-210	LiteClub Devonport-Takapuna Devonport-Takapuna Local Grants, Round Two, 2015/16 - Acquitted	Approved \$3,000.00
LG1617-205	LiteClub Upper Harbour	Declined

	Upper Harbour Local Grants, Round Two, 2015/16 - Declined	\$0.00
QR1601-419	LiteClub Albert-Eden 2015/2016 Albert-Eden Quick Response, Round Five - Acquitted	Approved \$3,049.00
LG1612-216	LiteClub Orakei 2015/2016 Ōrākei Local Grants, Round Two - Declined	Declined \$0.00
LG1603-238	LiteClub Franklin 2015/2016 Franklin Local Grants, Round Two - Declined	Declined \$0.00
LG1609-230	LiteClub Mangere-Otahuhu 2015/2016 Mangere-Otahuhu Local Grant, Round Two - Acquitted	Approved \$500.00
LG1608-221	LiteClub Kaipātiki Kaipātiki Local Grants, Round Two, 2015/16 - Declined	Declined \$0.00
LG1613-217	LiteClub Otara-Papatoetoe 2015/2016 Otara-Papatoetoe Local Grant, Round Two - Acquitted	Approved \$2,103.00
RegRSR16/233	LiteClub Programme - Auckland Regional Sport and Recreation Grant - 2016/17 Round One - Project in progress	Approved \$15,700.00
LG1620-201	LiteClub - helping community sports clubs reduce their environmental impact while saving money for sport 2015/2016 Waitematā Local Grants, Round Two - Acquitted	Approved \$4,166.00
REGCD1695	LiteClub - helping community sports clubs reduce their environmental impact while saving money for sport Regional Community Development - Declined	Declined \$0.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Environmental Education for Resource Sustainability Trust

Legal status:	Charitable Trust	Activity focus:	Environment
Conflicts of interest:	None identified		

Project: Paper4trees

Location:	Auckland schools and preschools		
Summary:	Paper4trees is a waste minimisation and tree planting programme for schools and preschools. We provide the schools and preschools with 30 litre recycling bins to help encourage recycling within the classroom. As an incentive to recycle all of the paper and cardboard they generate, we reward them with one native plant for every two cubic metres of paper and cardboard they recycle.		
Focus specific:	Environmental benefits: Paper and cardboard is diverted from landfill, landfill space is saved, carbon dioxide is reduced in landfill, native trees are planted. Sustainable habits instilled in youth therefore benefitting the environment now and in the future.		
Dates:	22/07/2019 - 31/12/2019	Rain dates:	-
People delivering:	3	People reached:	260000
% of participants from Local Board	1%		
Promotion:	We will send out a press release to the local paper around tree planting time (September).		

Community benefits

Identified need:

Prior to the implementation of the Paper4trees programme, schools and preschools were sending paper and cardboard to landfill because they didn't have the infrastructure required to recycle in the classroom. Waste audits in schools have shown that approx 70% of schools waste is paper and cardboard, which is a lot of resource to be sending to landfill. The Paper4trees programme was developed to provide that infrastructure, and also provide an incentive to report in how much paper and cardboard they are recycling and therefore diverting from landfill.

Identified community outcomes:

- Students and staff take home the recycling message and set up similar systems within their own homes.
- Some schools donate their plants to local community restoration projects for the whole community to enjoy and benefit from.
- Local businesses, nurseries, transfer stations, and recycling contractors also benefit as they are receiving business.
- More native trees are being planted throughout local communities, which attract birds and beautify spaces etc.
- Recycling preserves local landfill space and reduces carbon dioxide in landfill. Recycling is also turned into a valuable resource, which prevents natural resources from being depleted.

Alignment with local board priorities:

Hibiscus & Bays

- Restoration and environmental projects including pest free and waste minimisation initiatives

Paper4trees is a waste minimisation and tree planting programme for schools and preschools. Students are taught to separate

their paper and cardboard within the classroom for recycling as we provide them with classroom recycling bins to help them do so. By recycling, these schools and preschools are reducing the amount of waste that is being sent to landfill. We then we reward them with native trees to plant on their grounds for their efforts which helps protect the local environment.

Collaborating organisation/individual	Role
Te Whangai Trust	Providing native plants to the schools at a good rate. We also support their objectives by working with them.

Demographics

Māori outcomes:	None identified
Accessible to people with disabilities	Yes - The programme is accessible to all students within schools and preschools signed up to Paper4trees.
Target ethnic groups:	All/everyone
Promoting SmokeFree:	None identified
Zero waste minimisation	Yes, our programme is centred around waste minimisation. Schools can't avoid using paper and cardboard, so we encourage them to divert it from landfill. We also encourage them to record their paper consumption, so they can monitor their usage and aim to reduce this amount where they can.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: **\$3,996.25 (7%)**

Requesting grant for: The purchase and delivery of 7,433 native trees to Devonport-Takapuna, Hibiscus and Bays, Kaipatiki, Manurewa, Albert-Eden, Maungakiekie-Tamaki, Otara-Paptoetoe, Papakura, Upper Harbour, Waiheke, and Franklin schools and preschools participating in the Paper4trees programme. Also, to replace 825 classroom recycling bins in these schools and preschools.

If part funded, how would you make up the difference:

If we could at least get funding to send out native trees that would be great. If need be, we can apply to other funders or local business to help with funding the bins. It is preferred to have less sponsors and funders to maximise exposure for your organisation, which is why we have applied for both parts.

Cost of participation: The programme is free for schools and preschools

Total expenditure	Total income	Other grants approved	Applicant contribution
\$83,904	\$0	\$36,000	\$1,000

Expenditure item	Amount
7433 native trees and delivery @ \$5.50 each plus GST	\$40,881.50
825 classroom recycling bins @ \$7.30 each including GST	\$6,022.50
Administration costs @ \$50 per school	\$37,000

Income description	Amount
Nil	\$0

Other funding sources	Amount	Current Status
Local business sponsorship	\$36,000	Pending

Donated materials	Amount
Nil	\$0

Total number volunteer hours	Total number specialised volunteer hours	Amount
Nil		\$0

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
QR1917-119	Paper4trees 2018/2019 Upper Harbour Quick Response, Round One - Declined	Declined \$0.00
LG1919-117	Paper4trees 2018/2019 Waitākere Ranges Local Grants, Round One - Project in progress	Approved \$1,500.00
LG1912-127	Paper4trees 2018/2019 Ōrākei Local Grants, Round One - Project in progress	Approved \$2,500.00
LG1910-147	Paper4trees 2018/2019 Manurewa Local Grants, Round One - Declined	Declined \$0.00
LG1909-146	Paper4trees 2018/2019 Māngere-Otāhuhu Local Grants, Round One - Project in progress	Approved \$2,471.00
LG1920-135	Paper4trees 2018/2019 Waitematā Local Grants, Round One - Project in progress	Approved \$2,000.00
LG1913-151	Paper4trees 2018/2019 Ōtara-Papatoetoe Local Grants, Round One - Declined	Declined \$0.00

LG1915-136	Paper4trees 2018/2019 Puketāpapa Local Grants, Round One - Project in progress	Approved \$2,444.00
LG1903-142	Paper4trees 2018/2019 Franklin Local Grants, Round One - Declined	Declined \$0.00
QR1818-318	Paper4trees 2017/2018 Waiheke Quick Response, Round Three - Declined	Declined \$0.00
LG1814-115	Paper4trees 2017/2018 Papakura Local Grant, Round 1 - Acquitted	Approved \$2,500.00
LG1603-241	Paper4trees 2015/2016 Franklin Local Grants, Round Two - Declined	Declined \$0.00
LG1608-227	Paper4trees Kaipātiki Local Grants, Round Two, 2015/16 - Acquitted	Approved \$913.00
QR1610-403	Paper4trees 2015/2016 Manurewa Quick Response, Round Four - Acquitted	Approved \$1,826.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Harbour Sport Trust

Legal status:	Charitable Trust	Activity focus:	Events, Sport and recreation
Conflicts of interest:	None identified		

Project: Mud Monster Mud Rush

Location:	Massey University, Albany		
Summary:	The goal of the Mud Monster Mud Rush is to promote a healthy active lifestyle for children and families with a strong focus on community engagement and unity amongst neighbours. The event provides an opportunity for participants to let loose and have fun while engaging in physical activity together without the pressure of competition. The 2.5km muddy obstacle course features 15+ obstacles and encourages participation and physical activity amongst all demographics and age groups.		
Dates:	06/09/2019 - 08/09/2019	Rain dates:	06/09/2019 - 08/09/2019
People delivering:	60	People reached:	2500
% of participants from Local Board	16%		
Promotion:	<ul style="list-style-type: none"> - Community Awareness Billboards in schools - Flyers and posters distributed around the shore - School assemblies delivered, and sports clubs visited with mascot Muddy the Mud Monster - Radio ads on "The Hits" - Social media promotion on Facebook, Twitter, Instagram - Northshore Times Ads 		

Community benefits

Identified need:

There is a lack of activities for families and youth to participate in together, especially ones that encourage physical activity. With the outstanding and growing response in the 6 years the event has been running, there is clearly interest and a need for this type of outlet in the community. It is a chance for participants to enjoy themselves and tackle a challenge together, building community unity.

Identified community outcomes:

The Mud Rush will bring over 2,500 people from different boards and cultures across Auckland to the North Shore. The goal is to continue the trend of increasing participant numbers each year the event runs and reach more members of the community. The community benefits include community engagement and making events for families and children to take part in together available and accessible. Another outcome is to introduce those who do not regularly take part in physical activity to do so at the event without the pressure of competition.

Alignment with local board priorities:

Hibiscus & Bays

- Inter-generational and “age-friendly” activities that support participation

This is not only an opportunity for the youth to have some fun but for anyone who wants to take part. The Mud Monster Mud Rush was designed to be a course for all ages and physical capabilities as each obstacle have alternative routes for those that find it difficult. It is also not a timed course and so people can take their time. Last year our participants ranged from 6 to 60+, 45% were between the ages of 6 and 13, 8% were between the ages of 14 and 19, and 47% were between the ages of 20 to 60+. The event also hosts a corporate day on Friday to engage sedentary adults to take part as well, and we hope to grow our 14 to 19 age range through a group pass.

Collaborating organisation/individual	Role
Nil	

Demographics

Māori outcomes:	None identified
Accessible to people with disabilities	No -
Target ethnic groups:	All/everyone
Promoting SmokeFree:	There will be a strict no smoking policy on the event grounds and it will be advertised by our MC on both days.
Zero waste minimisation	Our project will utilise eco-friendly cups for the finish line drinks and our vendors will be encouraged to use eco-friendly utensils. We will also employ recycle bins around the event site and have volunteer that will ensure that waste is distributed correctly.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
100%	100%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
0%	40%	25%	34%	%	1%	%

Financial information

Amount requested:	\$4,000 (17%)
Requesting grant for:	Toilettes, changing rooms, stage, sound system, fencing, ambulance, printing costs, bins, generators and heaters, water truck, and photographer.
If part funded, how would you make up the difference:	n/a
Cost of participation:	\$30 entry fee

Total expenditure	Total income	Other grants approved	Applicant contribution
\$15,245	\$56,500	\$15,500	\$0
Expenditure item			Amount

Portaloos	\$1,070
Changing Room and Stage	\$1,604.80
Fencing/ barriers	\$1,296
Ambulance	\$2,710
Flyer printing	\$1,075
Billboard printing	\$798
Bins	\$823
Generators and heaters	\$2,067.40
Water Truck (15 hours labour @ \$25/hour 12 loads 8,500L @ \$85/load)	\$2,000
Photographer	\$1,372.80
Wristband Water Truck (15 hours labour @ \$25/hour 12 loads 8,500L @ \$85/load)	\$428

Income description	Amount	
1800 tickets @ \$30.00 each	\$54,000	
Corporate day entry of 50 tickets @ 50 each	\$2,500	
Other funding sources	Amount	Current Status
Events Council Grant	\$10,500	Pending
Harcourts Sponsorship	\$2,000	Approved
Physio Connect Sponsorship	\$3,000	Approved

Donated materials	Amount
Nil	\$0

Total number volunteer hours	Total number specialised volunteer hours	Amount
16	4	\$411

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
REF19-2-00027	Mud Monster Mud Rush Regional Event Fund 2018/2019 - Round 2 - Application	Declined \$0.00
NCE1917-006	Shore to Shore 5km Fun Run/Walk 2018/2019 Non-Contestable Events - Upper Harbour - Project in progress	Approved \$3,000.00
QR1902-213	Shore to Shore 5km Fun Run/Walk	Approved

	2018/2019 Devonport-Takapuna Quick Response, Round Two - Project in progress	\$1,000.00
LG1908-207	Shore to Shore 5km Fun Run/Walk 2018/2019 Kaipātiki Local Grants, Round Two - Project in progress	Approved \$2,000.00
QR1917-114	Shore to Shore 5km Fun Run/Walk 2018/2019 Upper Harbour Quick Response, Round One - Declined	Declined \$0.00
LG1906-120	Shore to Shore 2019 2018/2019 Hibiscus and Bays Local Grants, Round One - Project in progress	Approved \$2,000.00
MB1819-165	Coach Support Initiative 2018/2019 Multi-board Local Grants, Round One - Project in progress	Approved \$11,000.00
NCE1917-005	Mud Monster Mud Rush 2018/2019 Non-Contestable Events - Upper Harbour - Project in progress	Approved \$3,000.00
QR1817-319	Matariki Event for Albany Newcomers 2018 2017/2018 Upper Harbour Quick Response, Round Three - Acquitted	Approved \$4,000.00
LG1806-207	Mud Monster Mud Rush 2017/2018 Hibiscus and Bays Local Grants, Round Two - Acquitted	Approved \$9,500.00
LG1817-122	Shore to Shore 5km Fun Run/Walk 2017/2018 Upper Harbour Local Grants, Round One - Acquitted	Approved \$3,000.00
LG1806-122	Shore to Shore 5km Fun Run/Walk 2017/2018 Hibiscus and Bays Local Grants, Round One - Acquitted	Approved \$5,000.00
LG1808-108	Shore to Shore 5km Fun Run/Walk 2017/2018 Kaipātiki Local Grants, Round One - Acquitted	Approved \$3,000.00
NCE1817-002	Mud Monster Mud Rush 2017/2018 Events - Upper Harbour - Acquitted	Approved \$3,000.00
LG1802-103	Shore to Shore 5km Fun Run/Walk 2017/2018 Devonport-Takapuna Local Grants, Round One - Acquitted	Approved \$2,000.00
LG1702-201	Mud Monster Mud Rush Devonport-Takapuna Local Grants, Round Two 2016/2017 - Acquitted	Approved \$1,500.00
LG1708-245	Walk With Us Kaipatiki Kaipātiki Local Grants, Round Two, 2016/2017 - Declined	Declined \$0.00
LG1708-236	Learn To Ride School Holiday Programme Kaipātiki Local Grants, Round Two, 2016/2017 - Review accountability	Approved \$36,642.00
QR1717-306	Walk With Us - Albany Upper Harbour Quick Response, Round Three, 2016/17 - Acquitted	Approved \$3,000.00
LG1706-202	Mud Monster Mud Rush Hibiscus and Bays Local Grants, Round Two, 2016/17 - Acquitted	Approved \$1,500.00
QR1717-312	Shore to Shore 5km Run/Walk Upper Harbour Quick Response, Round Three, 2016/17 - Acquitted	Approved \$3,000.00
LG1708-202	Mud Monster Mud Rush 2017 Kaipātiki Local Grants, Round Two, 2016/2017 - Declined	Declined \$0.00
QR1702-301	Shore to Shore 5km Run/Walk Devonport-Takapuna Quick Response, Round Three, 2016/2017 - Acquitted	Approved \$2,000.00
SR17-143	Regional Cycling Capacity Building project Regional Sport & Recreation Grants 2017/2018 Round One - Declined	Declined \$0.00
QR1702-201	Massey University Harbour Sport Excellence Awards Devonport-Takapuna Quick Response, Round Two, 2016/2017 - Declined	Declined \$0.00
QR1706-218	Shore to Shore 5k Fun Run/Walk Hibiscus and Bays Quick Response, Round Two, 2016/2017 - Acquitted	Approved \$2,000.00
NCE1717-002	Mud Monster Mud Rush Events - Upper Harbour non-contestable, 2016/2017 - Acquitted	Approved \$3,000.00
LG1606-251	Mud Monster Mud Rush 2016	Approved

	Hibiscus and Bays Local Grants, Round Two, 2015/16 - Acquitted	\$4,000.00
RegRSR16/239	Regional Sports Trust Bike Coordinators Project Regional Sport and Recreation Grant - 2016/17 Round One - Project in progress	Approved \$42,900.00
QR1608-314	SportSPasifik Ola Pasifika Challenge Kaipatiki Quick Response, Round Three, 2015/16 - Acquitted	Approved \$500.00
REGCD16132	ActivAsian - Encouraging Leadership and Volunteering in Sport and Recreation Regional Community Development - Declined	Declined \$0.00
RegRSR1635	0.5 FTE Community Bike Advisor for each of the RSTs to provide local community opportunities Regional Sport and Recreation Grant 2015/2016 Round One - Declined	Declined \$0.00
LG1608-136	NiuMovement Kaipātiki Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
LG1606-149	ActivRecreAsian Hibiscus and Bays Local Grants, Round One, 2015/16 - Acquitted	Approved \$4,000.00
LESF333	Sport Excellence Awards 2015/16 Round 1 Local Events Support Fund - Declined	Declined \$0.00
LESF330	Shore to Shore 2015/16 Round 1 Local Events Support Fund - Acquitted	Approved \$5,000.00
LESF187	The Mud Rush 2015 2015/16 Round 1 Local Events Support Fund - Acquitted	Approved \$5,000.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

The Kids for Kids Charitable Trust

Legal status:	Charitable Trust	Activity focus:	Events
Conflicts of interest:	None identified		

Project: Kids for Kids - Auckland North

Location:	Bruce Mason Centre, The Promenade, Takapuna, Takapuna Beach 0622		
Summary:	<p>- Kids for Kids is a unique opportunity for primary aged school children to participate in an inspirational mass choir performance singing wonderful New Zealand songs (both past and present).</p> <p>- To date we have now seen an estimated 300,000 kiwi kids participate across the 24 years Kids for Kids has been running.</p> <p>- In 2018 Auckland North was one of our strongest regions, with 2095 primary aged school children (representing 58 schools) performing to friends and family across five nights at the Bruce Mason Centre.</p>		
Dates:	18/11/2019 - 21/11/2019	Rain dates:	-
People delivering:	2 Artists, 2 Music Directors, 4 Touring Team, 4 Local Helpers, 200 Teachers/Parent Helpers and 2000+ primary ages students	People reached:	2000+ kids participating, 4200 audience supporting
% of participants from Local Board	9%		
Promotion:	The event is promoted on our Kids for Kids website, flyers are passed onto schools for kids to give to parents, posters are also at venues and schools, and event information is online via ticketing websites.		

Community benefits

Identified need:

- Yes, Kids for Kids acts as a great event to help introduce children to the creative arts, with each event creating a sense of community and pride amongst all involved, teaching our kids on what it means to be a kiwi.
- In the past we only visited each region bi-annually across NZ, however, the overwhelming support of schools asking for the event to be produced in Auckland-North annually was overwhelming (evident with 50+ schools, 2000+ children participating + performing in Kids for Kids).
- Feedback from teachers thanks the Kids for Kids team on making the event so enjoyable for all involved, with comments on how valuable the event is as part of introducing their students to kiwi music and creative arts.

Identified community outcomes:

- Approximately 2000+ primary aged children from 50+ schools will participate in our Kids for Kids North Auckland event, with 56% of children involved experiencing and participating in a creative show like this for the first time.
- Introduce all primary aged children to NZ Music through our 'Big Aroha' theme. (All songs performed are written and produced by New Zealand artists).

- Assist primary school-aged children to develop self-confidence and teamwork skills through their participation in Kids for Kids concerts;
- Encourage primary school aged children to acquire knowledge and skills in choir performances, becoming musically aware and appreciative of kiwi songs;
- Educate and inform primary aged school children about global citizenship through their participation in Kids for Kids.
- Advance and promote global citizenship within the community by encouraging schools and communities to participate in the Kids for Kids concerts.

Alignment with local board priorities:

Hibiscus & Bays

- Artistic and creative opportunities for people and our community

Kids for Kids is the largest creative event of its kind specifically catering for and championing primary aged students within arts and music. It's a unique event, that encourages our kids to embrace our heritage through a friendly and non-competitive event.

One of our teachers puts it perfectly:

Just absolutely delighted for my kids to have been involved in such a wonderful event. My choir aren't the sporty kids or the cool kids who are noticed for other things in the school, but they had their chance to shine and show their talents and new-learned skills in such a warm and fun environment. The staff and stars made each and every one of my kids feel so special and included that it will last them for a long time to come and, for some, it will even be a major punctuation mark in their personal development. Such a special thing for them - and their parents, too, who seldom see their kids up amongst the "recognised" kids at school. There were some moist-eyed proud parents who were so grateful to see their kids at their best. It did as much for the parents' hearts as it did for the kids.

Collaborating organisation/individual	Role
Our Artists (Jackie Clarke and Nathan King) and Music Directors (Brooke Baker and Chris Lam Sam)	Our artists and our MD's help create the show, carefully selecting songs, re-writing music, putting together resource to be sent to schools to dive into each song as they learn ahead of the show.

Demographics

Māori outcomes:	<i>Māori focus - tikanga (practises), mātauranga (knowledge), reo (language)</i> This year's Kids for Kids is all about celebrating Aotearoa's 'Big Aroha', seeing young people come together to celebrate some of the best of Kiwi music and participate in a mass choir performance. Our Artists and Music Directors aspire to integrate Te Reo language across the performance, with some song lyrics that are 100% in Te Reo like Tarakihi , and other songs that have a kiwi / te reo balance like Big Aroha by The Slacks and Whaling / We Know The Way Dave Dobbyn / Lin-Manuel Miranda & Opetaia Foa'i.
Accessible to people with disabilities	Yes - Our stage is all accessible and frequently includes young people with disabilities participating alongside their mates from school at Kids for Kids. Where needed, carers are also invited on stage to assist, ensuring the young person has a great experience.
Target ethnic groups:	All/everyone

Promoting SmokeFree: As our event champions young people, with rehearsals during school time - the venue is treated like schools' grounds with all personnel involved with the event / teachers / schools smoke-free.

Zero waste minimisation All schools are asked to take any rubbish created from school lunches back with them.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
5%	95%	%	%	%	%	%

Financial information

Amount requested: **\$3,996.25 (16%)**

Requesting grant for: This application requests \$12,000 from Auckland Local Boards to help cover venue hire and production costs.

If part funded, how would you make up the difference: It's likely we could still fund any remaining shortfall within our national application to The Lion Foundation and Youthtown.

Cost of participation: School Rego is \$69 p/school (no limit to # of students involved) and tickets average for \$25+booking fees.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$89,608.83	\$61,210.40	\$13,000	\$61,210

Expenditure item	Amount
Merchant Fees	\$133.33
Ticketing Inside Charges	\$6,800
Bank Fees	\$3
Production Costs - Tour Kit	\$13,776.50
Production Costs - Grandstand	\$3,987
Travel - Flights	\$800
Travel - Accommodation	\$4,000
Travel - Ground	\$1,010
Venue Hire	\$29,010
Artist and MD Feeds	\$12,600
Per Diems	\$1,200
Entertainment (non deductible and deductible)	\$30
Equipment Rental	\$202
Merchandise Costs	\$463

Advertising and Marketing	\$521
General Expenses	\$131
Insurance	\$333
Legal and Accounting	\$390
Printing Costs	\$976
Office Supplies	\$71
Postage	\$83
Office Supplies	\$71
Postage	\$83
Employment - Contractors	\$12,376
Phone Costs	\$159
APRA	\$400

Income description	Amount
Recovery - School Regos	\$3,130.40
Recovery - Merchandise	\$3,000
Recovery - Tickets Sold	\$55,080

Other funding sources	Amount	Current Status
Auckland Council - CCS	\$5,000	Pending
Bluesky Community Trust	\$3,000	Pending
Constellation Communities Trust	\$3,000	Pending
COGS	\$2,000	Pending

Donated materials	Amount
Production Hire discounted gear	\$1,889.50
Free office rent (including wifi, power, printing etc)	\$3,600
Free storage of props	\$3,600

Total number volunteer hours	Total number specialised volunteer hours	Amount
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Nil		\$0
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Funding history

Application ID	Project title Round - Stage	Decision Allocation
MB1819-257	Kids for Kids - Auckland South 2018/2019 Multi-board Local Grants, Round Two - Submitted	Undecided \$0.00
LG1807-330	Kids for Kids - Auckland South 2018 2017/2018 Howick Local Grants, Round Three - Review accountability	Approved \$5,789.94
LG1802-205	Kids for Kids - Auckland North 2018 2017/2018 Devonport-Takapuna Local Grants, Round Two - Review accountability	Approved \$4,300.00
CCS18_2_146	Kids for Kids - Auckland South Creative Communities Scheme 18_2 - South 18_2	Approved \$5,000.00
CCS18_2_141	Kids for Kids - Auckland North Creative Communities Scheme 18_2 - North 18_2	Declined \$0.00
CCS15_2_161	Kids for Kids Auckland Shows Creative Communities Scheme 2015_2 - Regional Assessment Committee Round 2 2015	Declined \$0.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

North Harbour Hockey Association

Legal status:	Incorporated Society	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: Fun Sticks

Location:	Orewa College, Millwater Hockey Turf, Takapuna Grammer, Beach Haven Leisure Centre		
Summary:	<p>Fun Sticks is our grass roots hockey programme that is designed to give interested and keen kids a chance to have a go at hockey. It is aimed at pre-primary grade players and new entrants.</p> <p>Year 1, 2 & 3 (ages 5 – 7)</p> <p>Have fun, play, learn, explore and make new friends!!</p> <p>The programme runs during Term 2 & 3. Registrations are now open, see below.</p> <p>Develop basic hockey skills and create an understanding of the game Build essential motor and fundamental movement skills Skill based activities and small-sided games Highly engaging environment that keeps players active and involved throughout the programme</p>		
Dates:	18/05/2019 - 31/08/2019	Rain dates:	-
People delivering:	11	People reached:	52
% of participants from Local Board	95%		
Promotion:	<p>All funsticks programmes are advertised on www.harbourhockey.org.nz and our facebook page.</p> <p>We also use some paid advertising targeted to these ages on Facebook to increase the reach.</p> <p>Additionally, all local schools are asked to promote the funsticks programme and we also reach out to previous participants.</p>		

Community benefits

Identified need:

- North Harbour Hockey have looked at Competition numbers for these areas due to the following:
- Team entry numbers from these areas are lower compared to other areas
 - An opportunity to promote sport to youth in this area so that when kids get to year 3 at school they are happy to give hockey a go.

- These areas are further away from our home hub venue where other development opportunities occur so we are trying to provide a local opportunity to meet the needs of the community
- A local opportunity helps us keep the price point lower for these areas while they explore the sport
- The local venue reduces the time commitment required for parents and therefore ease of transport

Identified community outcomes:

Localized Fun Sticks will provide an opportunity for young people to participate in a healthy physical activity. Fun Sticks also develops fundamental movement skills that are essential for long term participation in sport and recreation.

Harbour Hockey believes that by providing young people a positive experience at a young age they will transition into local & existing hockey competitions after participating in Fun Sticks.

As Fun Sticks is about community development Harbour Hockey will be training more coaches and volunteers.

Alignment with local board priorities:

Hibiscus & Bays

- Leisure or sporting opportunities that encourage the community to be more active

Fun Sticks: Engages youth (kids aged 5 – 7) in the local area to play hockey and provide an enjoyable experience where friends can be made while also developing movement and motor skills

The opportunities are open to both genders and any ethnicity within the programme age brackets. Parents and volunteers assist in delivery so the programmes have a really nice local community and family feel to them

Collaborating organisation/individual	Role
Beach Haven Sport Centre	Venue
Takapuna Grammar	Venue
Hockey NZ	Fun Sticks Programme Advisor/Developer
Orewa College or Metro Park	Venue

Demographics

Māori outcomes:	None identified
Accessible to people with disabilities	Yes - Funsticks is an inclusive programme, it can be adapted to suit various impairments.
Target ethnic groups:	All/everyone
Promoting SmokeFree:	All Harbour Hockey Programmes are Smokefree. Coaches and Co-ordinators will actively ask people not to smoke should this occur
Zero waste minimisation	None identified

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
50%	50%	%	%	%	%	%

Financial information

Amount requested: **\$2,198 (95%)**

Requesting grant for: Venue Hire, programme coordinators and coaching costs

If part funded, how would you make up the difference: NHHA will have to consider increase the coach to player ratio which would reduce the level of 1 on 1 time, Harbour would then absorb the difference.

Cost of participation: \$86.96 programme registration fee (gst exclusive)

Total expenditure	Total income	Other grants approved	Applicant contribution
\$8,849.09	\$7,022	\$0	\$3,759

Expenditure item	Amount
Fun Sticks Hibiscus Cost Coordinator	\$900
Fun Sticks Beach Haven Coordinator	\$900
Fun Sticks Devonport Coordinator	\$900
General expenses (equipment, advertising, payment processing fee, prize giving)	\$750
Coaches Hibiscus Coast	\$1,296
Coaches Beach Haven	\$324
Coaches Devonport	\$648
Participation Officer	\$1,125
Hibiscus Coast Venue Cost	\$900
Beach Haven Venue Cost	\$626.09
Devonport Venue Cost	\$480

Income description	Amount
Fun Sticks Hibiscus Cost Registrations @ 86.96 gst exclusive, 25 People	\$2,174
Fun Sticks Devonport Registrations @ 86.96 gst exclusive, 16 People	\$1,391
Fun Sticks Beach Haven Registrations @ 86.96 gst exclusive 11 People	\$957
Flow sponsorship gst exclusive	\$2,500

Other funding sources	Amount	Current Status
Nil	\$0	

Donated materials	Amount
Nil	\$0

Total number volunteer hours	Total number specialised volunteer hours	Amount
Nil		\$0

Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1917-211	Albany West and Rosedale Fun Sticks 2018/2019 Upper Harbour Quick Response, Round Two - SME Assessment completed	Undecided \$0.00
REF19-2-00016	Vantage National Under 21 Tournament Regional Event Fund 2018/2019 - Round 2 - Application	Approved \$4,000.00
LG1906-129	After School HBC Summer Hockey Programme 2018/2019 Hibiscus and Bays Local Grants, Round One - Acquitted	Approved \$2,100.00
LG1806-248	HBC Community Hockey Development 2017/2018 Hibiscus and Bays Local Grants, Round Two - Acquitted	Approved \$4,000.00
LG1808-327	Beach Haven Funsticks 2017/2018 Kaipātiki Local Grants, Round Three - Acquitted	Approved \$2,520.00
LG1802-240	Devonport Fun Sticks 2017/2018 Devonport-Takapuna Local Grants, Round Two - Acquitted	Approved \$3,000.00
QR1817-217	Rosedale and Albany West Funsticks 2017/2018 Upper Harbour Quick Response, Round Two - Acquitted	Approved \$2,200.00
LG1706-234	HBC Community Hockey Development Hibiscus and Bays Local Grants, Round Two, 2016/17 - Acquitted	Approved \$2,000.00
QR1706-319	HBC FunSticks Hibiscus and Bays Quick Response, Round Three, 2016/2017 - Acquitted	Approved \$600.00
QR1708-316	Beach Haven Funsticks Kaipātiki Quick Response, Round Three, 2016/2017 - Acquitted	Approved \$500.00
QR1702-311	Devonport Fun Sticks Devonport-Takapuna Quick Response, Round Three, 2016/2017 - Acquitted	Approved \$1,434.00
REF17S00026	Mayhill Cup Regional Event Fund 2016/2017 - Round 2 Strategic Priorities - Application	Approved \$9,000.00
REF17S00016	Under 15 Girls Premier Hockey National Tournament Regional Event Fund 2016/2017 - Round 2 Strategic Priorities - Application	Approved \$9,000.00
LG1706-140	HBC Summer Small Sticks Hibiscus and Bays Local Grants, Round One, 2016/17 - Acquitted	Approved \$1,800.00
LG1717-114	Harbour Hockey Masters Hockey Upper Harbour Local Grants, Round One, 2016/17 - Acquitted	Approved \$5,000.00
LG1617-211	Year 5/6 & Year 7/8 Rep Development Programme Upper Harbour Local Grants, Round Two, 2015/16 - Acquitted	Approved \$4,000.00
LG1608-228	Beach Haven Fun Sticks Kaipātiki Local Grants, Round Two, 2015/16 - Acquitted	Approved \$2,035.00
QR1617-305	Umpire Support - Young People Upper Harbour Quick Response, Round Three, 2015/16 - Acquitted	Approved \$200.00
REF16S00024	Federation Cup and Marie Fry Secondary School Hockey Tournament Regional Event Fund 2015/2016 - Round 2 Strategic Priorities - Application	Approved \$0.00
QR1606-215	HBC Funsticks Hibiscus and Bays Quick Response, Round Two, 2015/16 - Acquitted	Approved \$1,800.00
QR1617-206	Community Hockey Development Programme	Approved

	Upper Harbour Quick Response, Round Two, 2015/16 - Acquitted	\$1,900.00
LG1602-115	Devonport-Takapuna Funsticks Devonport-Takapuna Local Grants, Round One, 2015/16 - Acquitted	Approved \$651.00
LG1617-106	Harbour Hockey Summer Master Co-ordinator Upper Harbour Local Grants, Round One, 2015/16 - Acquitted	Approved \$2,000.00
LG1608-113	Kaipatiki Small Sticks Kaipātiki Local Grants, Round One, 2015/16 - Acquitted	Approved \$1,380.00
LG1606-135	HBC Summer Hockey Hibiscus and Bays Local Grants, Round One, 2015/16 - Acquitted	Approved \$1,178.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Gymnastics Community Trust

Legal status:	Charitable Trust	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: Developing delivery to schools and purchase of new equipment

Location:	Spread across our satellites - North Shore Event Centre, Silverfield, Glenfield, 40/46 Orewa Square, Orewa 0931, Unit 1 31/35 David Sidwell Place, Stanmore Bay, 145 Glamorgan Dr, Torbay, Albany Tennis Park 321 Oteha Valley Rd and Glenfield Mall Mini Gym S216 Glenfield Mall, Downing St, Glenfield		
Summary:	We are looking for help to fund the Salary of our new Schools coordinator. This person has been employed as a full time coach but also to liaise with all the schools on the north shore and encourage participation of all the north shore schools in our schools program and events. Our aim with this program is to ensure that every child on the north shore has access to trying gymnastics and has been taught the fundamentals of movement like landing, jumping and rolling well from a young age. We are also looking to purchase new equipment to replace old and dangerous equipment as well as adding equipment so we can add further classes to the public and schools.		
Dates:	10/07/2019 - 16/12/2019	Rain dates:	-
People delivering:	50	People reached:	11800
% of participants from Local Board	25%		
Promotion:	Chantelle will be actively visiting, emailing and phoning schools and promoting the new schools program We are currently trying to market gymnastics, our various venues, events and programs through online media such as our website and facebook.		

Community benefits

Identified need:

While we currently have a schools program that we offer from primary schools through to colleges we have noticed that many children and particularly children that are new to New Zealand do not have very good fundamental movement patterns. Something as simple as skipping with a skipping rope is not done in the school playground anymore. Children are not allowed to climb trees anymore etc however in our facilities we can teach them to climb, jump, fall and roll in a safe environment. We are wanting to reach more schools and try and get around the issue of transport by delivering at schools in some areas as well as having them come to us.

Identified community outcomes:

Being able to deliver to more schools and more participants in schools

Increase overall participation in club membership

Have the ability to offer my classes by increased equipment

Prevention of injuries in the community through teaching fundamental movements like balance, landing, jumping and rolling.

Alignment with local board priorities:

Hibiscus & Bays

- Leisure or sporting opportunities that encourage the community to be more active

Through having multiple pieces of equipment in good working order side by side we can have multiple children having a go at a time out of one group rather than sitting and waiting for their turn. Through purchasing new equipment we can keep our members active in their classes and teach new skills quicker. We can also replace some of the older equipment that is becoming worn and dangerous. Through having Chantelle as schools coordinator and a full time coach we can continue to keep a staff member who has great rapport with children of all ages and also look to market our schools program to all the schools on the north shore, overhaul how we communicate and deliver our schools program and hopefully encourage growth and further participation in the sport of gymnastics.

Collaborating organisation/individual	Role
N/A	

Demographics

Māori outcomes:	None identified
Accessible to people with disabilities	Yes - As part of schools we do include the schools that have special needs facilities including Wilson School and Wairau Valley Special School. These facilities love the fundamental movement program that we run as the children get to use different textures, movements and we can tailor it to the needs of the children depending on what movement and disabilities they have.
Target ethnic groups:	All/everyone
Promoting SmokeFree:	We have signs all around our facilities asking people to not smoke and stating the smoke free message.
Zero waste minimisation	We provide rubbish bins around our venues for any waste. We try where possible not to create waste, for example we use ink stamps for entry instead of wrist bands for our events and we email out event flyers, re enrollment info etc so that there is no paper used. All the schools we deliver to are waste free now as well.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
30%	70%	%	%	%	%	%

Financial information

Amount requested: \$ 42,750.00 (45%)

Requesting grant for: We are requesting funding towards our Schools Coordinators Salary and the purchase of new equipment

If part funded, how would you make up the difference: We would not be able to purchase the additional equipment and would need to charge the schools more per participant to be able to grow the schools

program. We wouldn't be able to deliver to schools at the schools which is what we are working towards but would have to continue to get them to travel to us. It would also restrict what additional classes and events we could put on as without the equipment we can't replace old worn our equipment or offer more classes.

Cost of participation: For schools that participate in our schools program there is a cost of \$6 per hour per participant.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$99,677.27	\$1,200	\$0	\$3,478

Expenditure item	Amount
Niels Larsen Trestle Plain Top (4)	\$5,120
SPIETH - Training Beam Foam (1)	\$1,925
SPIETH - Soft Crash mat 2M x 1.5M x 70cm	\$6,055
Gymnova 125 Foam Cubes (20 x20x20cm) (15 sets)	\$14,550
AAI - Sting Mat 2.0M x 2.5M x 5cm (2)	\$5,540
Poly Blocks 1200mm x 800mm x 600mm (8)	\$4,240
Hart See Thru Crawling Tunnel (3)	\$336.52
HART Active Steps Set of 6 (2)	\$1,208.69
HART Rubber Disc Pack Orange	\$24.78
HART Rubber Disc Pack Yellow	\$24.78
HART Rubber Disc Pack Red (4)	\$99.13
HART Stack-a-Tubes	\$651.3
Gymleader Junior Large Trestle	\$1,666
Non Cut Dollamur (4)	\$10,410
GymPro 2.0m x 1.2m x 100mm (5)	\$1,086.95
10cm AirBoard (3)	\$652.17
3m x 2m 20cm AirTrack	\$1,086.95
Salary Chantelle - Recreational Gymnastics Coach (Schools Coordinator)	\$45,000

Income description	Amount
200 students @ \$6	\$1,200

Other funding sources	Amount	Current Status
Nil	\$0	

Donated materials	Amount
Nil	\$0

Total number volunteer hours	Total number specialised volunteer hours	Amount
Nil		\$0

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1902-236	Fitout of new room - floor matting 2018/2019 Devonport-Takapuna Local Grants, Round Two - Submitted	Undecided \$0.00
MB1819-173	Recreational Gymnastics Equipment and Salary 2018/2019 Multi-board Local Grants, Round One - Acquitted	Approved \$12,000.00
LG1802-232	New Equipment 2017/2018 Devonport-Takapuna Local Grants, Round Two - Review accountability	Approved \$19,600.00
QR1817-214	Albany Satellite 2017/2018 Upper Harbour Quick Response, Round Two - Acquitted	Approved \$1,913.00
LG1808-214	Increase Kindy, Schools, Special Needs and Recreational Gymnastics Programs 2017/2018 Kaipātiki Local Grants, Round Two - Acquitted	Approved \$10,000.00
LG1708-229	Recreational Gymnastics Growth Kaipātiki Local Grants, Round Two, 2016/2017 - Acquitted	Approved \$19,000.00
QR1706-321	Gym Fest Kaipātiki Quick Response, Round Three, 2016/2017 - Acquitted	Approved \$390.00
LG1706-133	Cost to Play Hibiscus and Bays Local Grants, Round One, 2016/17 - Acquitted	Approved \$5,000.00
LG1608-229	Recreational Gymnastics Program Wages Kaipātiki Local Grants, Round Two, 2015/16 - Acquitted	Approved \$9,000.00
QR1606-319	Recover of HBC Softplay equipment & Mushroom Hibiscus and Bays Quick Response, Round Three, 2015/16 - Acquitted	Approved \$1,582.00
RegRSR16/235	Toddler, Kindy and Preschool Classes Regional Sport and Recreation Grant - 2016/17 Round One - Declined	Declined \$0.00
QR1617-313	Two Months of Cleaning of Gymnastics Facility Upper Harbour Quick Response, Round Three, 2015/16 - Acquitted	Approved \$2,000.00
QR1602-321	Foam Equipment Purchase Devonport-Takapuna Quick Response, Round Three, 2015/16 - Acquitted	Approved \$2,000.00
LG1608-144	Increase Participation in Mens Artistic Gymnastics Kaipātiki Local Grants, Round One, 2015/16 - Declined	Declined \$0.00

Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary