

Orewa Surf Life Saving Club Incorporated

Legal status:	223318	Activity focus:	Sport and Recreation
Conflicts of interest:	None identified		

Project: Facility Redevelopment

Location:	275 Hibiscus Coast Hwy Orewa Auckland 0931
Summary:	<p>The club has clearly identified the need for a multi-purpose centre that they share with other sporting and community clubs for the mutual benefit of those clubs.</p> <p>The current clubroom was developed in 1960 and has been added to as space requirements have increased. While the original building makes up a core component of the current clubrooms, the work spaces are dysfunctional and inefficient. The clubroom is at the end of its asset life-cycle (initially perceived to be 50 years). The interior is very dated and life saving activities are compromised by lack of suitable space from which to launch life saving rescue services.</p> <p>There is limited gear storage space, not all of the life saving and surf sport equipment is stored internally within the facility due to lack of capacity (some is stored in containers on the site and other equipment is at the homes of members), and there is insufficient club operational space.</p>
Project start date (anticipated):	01/03/2021
Are other groups involved in the project?	<p>Auckland Council Administration and funding</p> <p>Surf Life Saving Northern Region Administration</p> <p>Foundation North Funding</p> <p>NZ Lotteries Grants Board Funding</p> <p>40 volunteers</p> <p>The campaign collateral is almost ready to be distributed to a number of private individuals and businesses.</p>

Community benefits

The identified need for this project:

The need for a new building for OSLSC was established in an analysis report completed in 2013. This report identified that membership of the club had grown by 300% over the past decade, the club expects around a 10% growth per annum in their membership in the next decade, and the current clubroom is no longer fit-for-purpose.

Our lifeguards patrol Orewa Beach, Wenderholm, and the wider Whangaparaoa Bay, volunteering more than 4,000 hours annually. On average, each year Orewa lifeguards rescue 20 people, renders first aid to 85 people, conducts 20 missing people searches, 800 preventative actions, and performs 2,500 safety interventions. Our lifeguards are constantly on call 24/7 and respond regularly to incidents outside of normal patrolling hours throughout the year.

Active users over 18 years:	566	Active users under 18 years:	403
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Number of active users over a 1-year period:	969
Will this project lead to an increase in users?	+ 10,000

Financial information

Amount requested: \$50,000.00

Total expenditure	
Total cost of overall project:	\$6,500,000.00
Total cost of the specific project in this application:	\$451,035.00
Applicant contribution to project:	\$199,198.00
Additional sources of funding:	Yes
Expenditure item	
Architect Fees	\$451,035.00

Income description	
Fundraising/donations/sponsorship	\$401,000.00
Council	\$50,000.00

If only part of your project could be funded, how would you make up the difference?

We are at the start of the fundraising/funding campaign and will continue on with the project until completion. We are already having to find 75% of the cost of the fundraising from a combination of our own resources and other donors and sponsors. We would just have to find a higher percentage.

No other grants for architect fees have been applied for as yet and an application plan is being developed currently. The Club has already funded considerable work for initial plans. Members have made generous donations to enable the project to come this far.

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1906-239	OSLSC Redevelopment Campaign Administration Assistant 2018/2019 Hibiscus and Bays Local Grants, Round Two - Submitted	Undecided \$0.00
HBLB FG-1903	Hibiscus and Bays Local Board Facilities Grant 2019 - Submitted	Undecided \$0.00
LG1906-123	Orewa SLSC Building Redevelopment project 2018/2019 Hibiscus and Bays Local Grants, Round One - Acquitted	Approved \$10,000.00
QR1906-109	Orewa SLSC Buiding Redevelopment Project 2018/2019 Hibiscus and Bays Quick Response, Round One - Withdrawn	Withdrawn \$0.00
LG1716-232	Redevelopment of Orewa Surf Lifesaving Club building Hibiscus and Bays Local Grants, Round Two, 2016/17 - Acquitted	Approved \$20,000.00

Bowls Orewa Incorporated

Legal status:	223215	Activity focus:	Sport and Recreation
Conflicts of interest:	None identified		

Project: Roof Project

Location:	214 Hibiscus Coast Hwy Orewa Auckland 0931
Summary:	Funding of the Roof Project on C Green. C Green is a synthetic green which is outdoors. The club has activities limited by weather and daylight. The roof will enable the club to promote more social and competitive events at all times of the year. A permanent sail is to be erected over a steel structure to enable the Club to have an indoor green. Lighting and drainage complete the project to give us an all-round facility.
Project start date (anticipated):	01/05/2018
Are other groups involved in the project?	n/a

Community benefits

The identified need for this project:

Changing weather conditions and recognition of the need to have protection from the sun and the rain for the people using the facilities.

There is also increased pressure to use greens outside of the normal bowling program including Business House and Schools.

Active users over 18 years:	250	Active users under 18 years:	100
Number of active users over a 1-year period:	550		
Will this project lead to an increase in users?	membership by 20% and casual by 50%		

Financial information

Amount requested: \$44,534.41

Total expenditure	
Total cost of overall project:	\$604,534.41
Total cost of the specific project in this application:	\$44,534.41
Applicant contribution to project:	\$260,000.00
Additional sources of funding:	Yes

Expenditure item	
Lighting	\$33,140.00
Drainage/Stormwater	\$11,394.41

Income description	
\$0.00	0.00

Potential shortfall
If only part of your project could be funded, how would you make up the difference?
As this part of the overall project is essential the club would need to obtain a loan to cover the costs

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1906-224	Surrounds to C Green to complete the Roof Project 2018/2019 Hibiscus and Bays Local Grants, Round Two - Submitted	Undecided \$0.00
HBLB FG-1904	Hibiscus and Bays Local Board Facilities Grant 2019 - Submitted	Undecided \$0.00
LG1706-113	Purchase of a Protrim760 Silent Green greens mower Hibiscus and Bays Local Grants, Round One, 2016/17 - Acquitted	Approved \$3,000.00

Whangaparaoa Tennis Club and Hibiscus Coast Netball Centre

Legal status:	224291	Activity focus:	Sport and Recreation
Conflicts of interest:	None identified		

Project: Netball and Tennis Joint Facility Feasibility Study

Location:	Edith Hopper Park 34 Ladies Mile Manly Auckland 0932
Summary:	We wish to apply for funding to undertake a Feasibility Study to explore the needs and options of sharing the facilities at the Netball Centre to cater for the growth in tennis, particularly at junior level and to support the Netball Centre's desire to upgrade their facility and reinvigorate netball participation. The Tennis Club and Netball Centre currently reside on two separate leases with Auckland Council. Tennis and netball have long been considered compatible sports for multi-use facilities. An opportunity exists for netball and tennis to look at joint development to support participation growth and satisfaction for both sports. Collaboration around the facility development could provide the groundwork for further collaboration on governance, management, planning, operations, communications and marketing. This could drive operational efficiencies and improve sustainability of both organisations. Collaboration between netball and tennis could also lead to better utilisation of the facility particularly as tennis is typically a summer sport and netball a winter sport. The feasibility study provides the opportunity to assess the needs and assess facility development options that may have a positive impact and be sustainable.
Project start date (anticipated):	10/06/2019
Are other groups involved in the project?	Whangaparaoa Tennis Club want to work with the Hibiscus Coast Netball Centre and we have held talks around this facility upgrade with regional sports groups - Tennis Northern, Netball Northern Zone and Harbour Sport. We will also investigate interest from other community groups to use the facilities.

Community benefits

The identified need for this project:

The Auckland Region Tennis Facility Strategy (March 2015) is the guiding document governing the future tennis facilities required in Auckland to cater to population growth. Through the analysis conducted in the strategy, the Hibiscus Coast and Bays Local Board area is predicted to have a shortfall of 17 tennis courts by 2031. Within the strategy a number of clubs identified that access to sufficient courts to meet demand is a challenge.

The current tennis courts are heavily used at certain times of the week, particularly for junior coaching programmes and for club days. A close relationship with the Manly Park Seniors Tennis Club has provided access to four tennis courts for overflow of interclub matches and competitions and the Club has utilized other tennis facilities including Whangaparaoa College for junior interclub matches. However, the lack of capacity is curtailing the growth of the club and the ability to meet demand for programmes.

Netball North have identified a need for more netball capacity in the region particularly at the teenage level. For example, a survey conducted at Whangaparaoa College found that just under 500 girls were keen to play netball, but the College only has a few teams.

The netball courts at Hibiscus Coast Netball Centre have become very tired. The netball court surface is uneven, lighting is poor and fencing needs to be addressed. The 2018 Voice of the Participant Survey for netball highlights the quality of netball courts and facilities as a key factor for participation satisfaction and retention. An upgrade of the netball facilities at Hibiscus Coast could support a growth and revitalisation strategy for the Netball Centre.

Active users over 18 years:	200 tennis + 260 netball = 460	Active users under 18 years:	200 tennis + 940 netball = 1,140
Number of active users over a 1-year period:	400 tennis + 1,200 netball = 1,600		
Will this project lead to an increase in users?	+ 1,000		

Financial information

Amount requested: \$29,000.00

Total expenditure	
Total cost of overall project:	\$800,000.00
Total cost of the specific project in this application:	\$29,000.00
Applicant contribution to project:	\$0.00
Additional sources of funding:	No
Expenditure item	
Preparation of feasibility study	\$29,000.00
Income description	
Volunteer hours for 2 Executive members for 4 moths @ 5 hours/ month	0.00

Potential shortfall

If only part of your project could be funded, how would you make up the difference?

We need the Feasibility Study part of the project to be funded so we can investigate the needs and options for the future. If this was only partly funded, we would need to discuss with both committees if they have any funding available to put towards this project and the scope of the study may be reduced which would impact on the quality of the investigation.

Funding history

Application ID	Project title Round - Stage	Decision Allocation
HBLB FG-1905	Hibiscus and Bays Local Board Facilities Grant 2019 - Submitted	Undecided \$0.00
LG1906-124	Drinking Fountain 2018/2019 Hibiscus and Bays Local Grants, Round One - Acquitted	Approved \$3,000.00
LG1806-126	Tennis Court Lighting Upgrade 2017/2018 Hibiscus and Bays Local Grants, Round One - Acquitted	Approved \$4,000.00
LG1706-135	Resurfacing Tennis Courts Hibiscus and Bays Local Grants, Round One, 2016/17 - Acquitted	Approved \$10,000.00

Windsor Park Community and Multisport Hub Incorporated

Legal status:	353074	Activity focus:	Sport and Recreation
Conflicts of interest:	None identified		

Project: Windsor Park Redevelopment

Location:	20 Noel Williams Pl Windsor Park Auckland 0630
Summary:	<p>Windsor Park is a 6.38-hectare sports park set in the East Coast Bays suburb of Auckland's North Shore.</p> <p>It is owned and governed by Windsor Park Board Inc. (WPB). The WPB is 50% owned by East Coast Bays Cricket Club Inc. and 50% by East Coast Bays Rugby Football Club Inc.</p> <p>The Board is investigating options for developing the park to optimise field space and facilities to enable greater community use.</p> <p>This includes the following:</p> <p>Develop a new Indoor Multi Sport Facility. The building is expected to accommodate indoor cricket nets, flexible sports, administration, flexible meeting space, catering, change rooms, ablutions, and storage;</p> <ul style="list-style-type: none"> • Remove the existing access road and develop a new road and car parking space adjacent to the proposed Indoor Multi Sport Facility; • Undertake site-wide improvements to support the anticipated increased use of the park for formal and informal recreation. These including perimeter paths, fences, retaining, planting and furniture including seating, drinking fountains and signage. <p>We request funding support for consulting costs for investigation and design and management of this process.</p>
Project start date (anticipated):	03/06/2019
Are other groups involved in the project?	ECBCC and ECBRC are involved as partners. Their specific needs are being incorporated. Other potential users are being considered.

Community benefits

The identified need for this project:

The need for an indoor sports centre is based on an identified requirement to replace the current facility with a modern building that is fit for purpose. The current facility, which was built in 1989 to provide a home for the ECB Cricket and Rugby clubs, is an old, tired building that is due for replacement.

Because the proposed indoor centre also incorporates cricket nets, this needs assessment is based on the shortage of indoor cricket nets to meet demand in Auckland (and in particular north of the Harbour Bridge).

Prompted by the deteriorating condition of the WPCMH facilities, the wish to provide indoor Cricket nets, and a shortage of training and playing fields, a Windsor Park Masterplan Report was commissioned and produced in June 2016.

The Masterplan Report recommended that the current facility be demolished and replaced with a new indoor centre incorporating Cricket nets and multi-sport indoor training and playing space.

Active users over 18 years:	3,022	Active users under 18 years:	7,978
Number of active users over a 1-year period:	11,000		
Will this project lead to an increase in users?	In excess of 1,000		

Financial information

Amount requested: \$50,000.00

Total expenditure	
Total cost of overall project:	\$15,000,000.00
Total cost of the specific project in this application:	\$51,200.00
Applicant contribution to project:	\$1,200.00
Additional sources of funding:	No
Expenditure item	
Provision of professional advice by David Halsey Consultants on matters relating to the redevelopment at Windsor Park. This advice will involve working closely with the club to achieve their desired outcome as well as the instruction and co-ordination of consultants involved in the project.	\$27,200.00
Providing planning services for the design and development of club and sporting facilities as part of the redevelopment and upgrade of facilities at Windsor Park. Review of planning requirements, along with matters associated with amenity effect on neighbours and transportation matters. Advice on planning framework for building and facilities development.	\$4,000.00
Providing overall management services for the project	\$20,000.00

Income description	
Nil	0.00

Potential shortfall	
If only part of your project could be funded, how would you make up the difference?	
General fundraising activities Delaying elements till funds become available Seek funds from benefactors Seek funding from Class 4 gambling trusts	

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1917-214	Ball Restraint Netting 2018/2019 Upper Harbour Local Grants, Round Two - Submitted	Undecided \$0.00
HBLB FG-1906	Hibiscus and Bays Local Board Facilities Grant 2019 - Submitted	Undecided \$0.00
QR1917-205	Windsor Park Redevelopment 2018/2019 Upper Harbour Quick Response, Round Two - SME Assessment completed	Undecided \$0.00
QR1906-226	Windsor Park Redevelopment 2018/2019 Hibiscus and Bays Quick Response, Round Two - Declined	Declined \$0.00
QR1917-103	Windsor Park Redevelopment 2018/2019 Upper Harbour Quick Response, Round One - Declined	Declined \$0.00
LG1917-108	Repair unsafe steel trusses on Clubhouse facility at Windsor Park 2018/2019 Upper Harbour Local Grants, Round One - Acquitted	Approved \$8,483.00
QR1817-305	Windsor Park Redevelopment 2017/2018 Upper Harbour Quick Response, Round Three - Acquitted	Approved \$2,000.00
LG1806-157	Windsor Park Redevelopment 2017/2018 Hibiscus and Bays Local Grants, Round One - Acquitted	Approved \$10,000.00
LG1817-115	Windsor Park Redevelopment 2017/2018 Upper Harbour Local Grants, Round One - Acquitted	Approved \$15,000.00

Silverdale United Rugby & Sports Club Incorporated

Legal status:	223609	Activity focus:	Sport and Recreation
Conflicts of interest:	None identified		

Project: Lift Compliance

Location:	6 Hibiscus Coast Hwy Silverdale Silverdale Auckland 0993
Summary:	Funding towards installation of a lift which is also a compliance requirement
Project start date (anticipated):	01/08/2019
Are other groups involved in the project?	Volunteer work & development of sport

Community benefits

The identified need for this project:

The lift is a requirement for building compliance purpose and will also enable easier access for persons with restricted mobility. Currently to gain access to our main lounge area and our viewing deck involves climbing 2 flights of stairs which is problematic for the elderly and those with restricted mobility. Due to the Club's spacious lounge area, our venue is often sought after for seminars, celebrations workshop meetings, funerals and sporting events. We are also in contention for hosting as a training venue for the Women's Rugby world cup being held in 2020.

Active users over 18 years:	400	Active users under 18 years:	600
Number of active users over a 1-year period:	1,000		
Will this project lead to an increase in users?	+ 150		

Financial information

Amount requested: \$40,000.00

Total expenditure	
Total cost of overall project:	\$41,840.00
Total cost of the specific project in this application:	\$41,840.00
Applicant contribution to project:	\$1,840.00
Additional sources of funding:	No
Expenditure item	
Quinn Engineering	\$41,840.00

Income description	
00.00	0.00

Potential shortfall
If only part of your project could be funded, how would you make up the difference?
We cannot afford to go ahead with the installation of lift, if no funding is given

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1906-229	Disability Toilet at Silverdale United Rugby & Sports Club 2018/2019 Hibiscus and Bays Local Grants, Round Two - Submitted	Undecided \$0.00
HBLB FG-1908	Hibiscus and Bays Local Board Facilities Grant 2019 - Submitted	Undecided \$0.00

Sir Peter Blake Marine Education and Recreation Centre

Legal status:	CC29903	Activity focus:	Sport and Recreation
Conflicts of interest:	None identified		

Project: Facility Renovation

Location:	1043-1045 Beach Rd Long Bay Auckland 0630
Summary:	The overall project is a renovation of the MERC facilities which are used by thousands of Aucklanders every year. We are needing to replace the cladding on our buildings and replace the windows, exterior doors, gutters and down pipes. We also will be adding a deck. The purpose of this grant is to fund the architects who will then be able to provide us with the preliminary documents required for gaining funding and feasibility to complete the project.
Project start date (anticipated):	10/06/2019
Are other groups involved in the project?	n/a

Community benefits

The identified need for this project:

Whilst we look after our facility, the exterior cladding needs to be replaced to ensure the longevity of the buildings. This will allow us to be able to use the facility for many years to come. By double glazing the windows and external doors we can make our facility warmer and drier, with an additional benefit of keeping the facility quieter (especially at night), this benefiting the users of MERC's health and safety and reducing noise pollution in the local community. The added deck with a roof will provide us with a much needed covered outdoor space. This space will be extremely useful when we have multiple groups in at the same time as it will give them their own space to learn. It will also allow us to have more room to cater for bigger groups, increasing the participation at MERC.

Active users over 18 years:	2,200	Active users under 18 years:	14,000
Number of active users over a 1-year period:	16,200		
Will this project lead to an increase in users?	+ 3,000		

Financial information

Amount requested: \$14,115.00

Total expenditure	
Total cost of overall project:	\$1,000,000.00
Total cost of the specific project in this application:	\$14,115.00
Applicant contribution to project:	n/a

Additional sources of funding:	No
Expenditure item	
Architect preliminary documents	\$14,115.00

Income description	
0	0.00

Potential shortfall
If only part of your project could be funded, how would you make up the difference?
Once we can complete the preliminary documents, we will then be able to apply for funding and fundraise for the rest of the project costs.

Funding history

Application ID	Project title Round - Stage	Decision Allocation
HBLB FG-1909	Hibiscus and Bays Local Board Facilities Grant 2019 - Submitted	Undecided \$0.00
LG1617-110	Cedar treatment on dining room building Upper Harbour Local Grants, Round One, 2015/16 - Acquitted	Approved \$1,000.00
HB15_2008	Replacement of bunk beds Hibiscus and Bays Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$5,000.00
LGFC15_1013	Student bathroom renovation for accessibility North - Large Grants Fund (Community), 2014/2015 - Acquitted	Approved \$30,000.00
HB2014_2006	Recarpeting Student Accommodation LB - Hibiscus and Bays Local Board Community Grant - Round 2 2013/2014 - Acquitted	Approved \$2,000.00
SCF14_2005	Provision of Turf North - Strengthening Communities Fund - Round 2 2013/2014 - Acquitted	Approved \$11,917.00