

KAIPĀTIKI LOCAL BOARD CHAIRPERSON'S REPORT

JOHN GILLON - MAY 2019

Shepherds Park Playground Shade Sails Update

At the March 2019 Kaipātiki Local Board business meeting, the Board supported my proposal to reallocate funds to install shade sails over the Shepherds Park playground this financial year (KT/2019/37).

Attached is a proposal and quote from the supplier for the requested shade sail installation. It includes full-coverage shade sails over both playground areas.

As the quote is \$4000 higher than the amount that was allocated, I am requesting the support of the Board to allocate an additional \$4000 of unallocated LDI Capex budget to the "Kaipātiki – install shade sails" budget line. This will enable the shade sails to be delivered this financial year. A building consent is not required.

That the Kaipātiki Local Board:

- (a) allocate \$4,000 of unallocated LDI Capex budget to the "Kaipātiki - Install shade sails" activity line towards the installation of full-coverage shade sails at the Shepherds Park playground in the 2018/2019 financial year.**