

# Auckland Transport May 2019, update to the Kaipatiki Local Board

File No.:

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## Te take mō te pūrongo Purpose of the report

1. To provide an update to the Kaipatiki Local Board on transport related matters in their area.

## Whakarāpopototanga matua Executive summary

2. This report updates the Board on activities and issues in the Kaipatiki local board area, which have been raised by members and responded to in April 2019.
3. It provides information on the public consultations, which closed in April 2019, undertaken by Auckland Transport (AT) in the local board area and summarises March 2019 decisions of AT's Traffic Control Committee.
4. A table is provided detailing the balance available in the local board transport capital fund, updated with the Board's April resolution allocating funds.
5. Quarterly report on Auckland Transport's activities in this local Board area January 2019 to March 2019.
6. Information on proposed revocation of election hoarding site.

## Ngā tūhonga Recommendation/s

That the Kaipatiki Local Board:

- a) receive the Auckland Transport May 2019 update to the Kaipatiki Local Board.

## Horopaki Context

7. This report addresses transport related matters in the Local Board area.
8. Auckland Transport (AT) is responsible for all of Auckland's transport services, excluding state highways and reports on a monthly basis to local boards, as set out in the Local Board Engagement Plan. This monthly reporting commitment acknowledges the important engagement role local boards play within and on behalf of their local communities.

## Tātaritanga me ngā tohutohu Analysis and advice

### Local board transport capital fund

9. The table below summarises the balance of funds in the Local Board Transport Capital Fund (LBTCF) and has been updated to reflect the Boards resolutions of 17 April 2019. A list of the Local Boards projects is shown on Attachment A.

| <b>Kaipatiki Local Board Transport Capital Fund Financial Summary</b>               |                    |
|---|--------------------|
| <b>Total Funds Available</b> in current political term                              | <b>\$3,709,463</b> |
| <b>Amount committed</b> to date on projects approved for design and/or construction | <b>\$2,954,428</b> |
| <b>Remaining Budget left (Optional spend)</b>                                       | <b>\$755,035</b>   |

**Revocation of election sign site**

- 10. On 5 April 2019 in accordance with the Auckland Transport Election Signs Bylaw 2013 the Traffic Control Committee resolved to remove site N-K10 from the list of public sites suitable for the display of election signs.
- 11. Site N-K10 had been a thin site straddling the edge of Kaipatiki Road and the Frances Kendall Reserve. Very little of the originally specified site had ever been clear grass area suitable for election signs. It has now become so overgrown with vegetation it is no longer able to be considered suitable for the display of election signs.

The red area below is what had previously been site N-K10



The same area now has much more established vegetation leaving insufficient space within the specified site for election signs.



12. Auckland Transport would be happy to consider adding additional sites in the area if a suitable location is recommended.

## Ngā whakaaweawe me ngā tirohanga a te rōpū Kaunihera Council group impacts and views

13. The impact of information in this report is/are confined to Auckland Transport and do/does not impact on other parts of the Council group.

## Ngā whakaaweawe ā-rohe me ngā tirohanga a te poari ā-rohe Local impacts and local board views

### Members Issues

14. The table below summarises issues raised by local elected members and responded to in April 2019.

| Kaipatiki Local Board Members Issues Responded in April 2019 |                  |   |  |
|--|------------------|---|--|
|  | Issue Name       | Details Raised by Board Member  | Response Provided  |
| 1  | Parking on Berms | A complaint was received asking why Auckland Transport allowed cars to park on berms. | 16 April 2019. CAS-1021676. AT have reviewed the management of parking on berms and the necessary legal pre-requisites i.e. signage. Following this review it was established that AT could not, in good faith, issue infringement notices for berm parking, as specific signage is required to enforce vehicles parking on berms. For more context, any signage must be approved through the AT traffic Control Committee with supporting resolutions before it can be installed. |

### Consultations

15. The table below summarises the consultations in the Kaipatiki Local Board area which closed in April 2019.

| Consultations - Auckland Transport is required to consult on traffic control matters.<br>The preliminary documents were provided to the Local Board for comment. |  |
|--|--|
| Proposed T3 Bus Lane Birkenhead Ave  | 4 April 2019. This proposal was provided to all Local Board members. The local Boards formal response was resolved at the 17 April Local Board meeting.  |
| Bus Tracking requirements. Ocean View Road/Eban Ave, Eban Ave/Sylvia Road, Moore Street/McDowell Cres.   | 10 April 2019. This package of proposed sites was provided to Local Board members for comment on 21 March. No objections were received, however a site visit is to be arranged with a local resident to clarify the ATCOP and tracking requirements following a request from one of the Local Board members. |
| Bus Tracking requirements. College Road/Killam Ave, Tilden Ave/Moore Street, McDowell Cres/Betsland Cres, Monarch Ave/Betsland Cres, Monarch Ave/Hume Drive.     | 2 April 2019. This package of sites was provided to local Board members for comment on 15 March. No objections were received.  |

### Traffic control committee (TCC) report items March 2019

16. The table below summarises the carried decisions of the traffic control committee in March 2019 that were carried within the Kaipatiki local board area.

| Agenda Item | Street Name  | Suburb     | Type of Report                                 | Nature Of Restriction   |
|-------------|--|------------|--|---|
| 16          | Birkenhead Avenue, Hammond Place, Hinemoa Street, Rawene Road, Mokoia Road | Birkenhead | Permanent Traffic and Parking changes Combined | No Stopping At All Times, Loading Zone, Bus Stop, Bus Shelter, P60 Parking, P15 Parking, Car Share Parking, Angle Parking, Mobility Parking, Motorcycle Only Parking, Lane Arrow Markings, Pedestrian Crossing, Traffic Islands, Road Hump, Roundabout Controlled By Give-Way, Give-Way Control, Stop Control, Flush Median, Edge Lines, Keep Clear |
| 17          | Eskdale Road, Verbena Road   | Birkdale   | Permanent Traffic and Parking changes Combined | No Stopping At All Times, Bus Stop, Bus Shelter, Roundabout Controlled By Give-Way, Traffic Island, Flush Median, Shoulder Marking  |
| 18          | Kauri Road, Waipa Street, Verran Road, Verbena Road                        | Birkenhead | Permanent Traffic and Parking changes Combined | No Stopping At All Times, Flush Median, Edge Lines  |
| 13          | Glenfield Road   | Hillcrest  | Permanent Traffic and Parking changes Combined | No Stopping At All Times, Bus Stop, Bus Shelter, Lane Arrow Markings, Give-Way Control, Traffic Island, Flush Median  |
| 14          | Verbena Road, Castleton Street   | Birkdale   | Permanent Traffic and Parking changes Combined | No Stopping At All Times, Bus Stop, Bus Shelter, Give-Way Control, Edge Line  |

### Auckland Transport quarterly report on activities

17. Attached is information on Auckland Transport's activities in this local board area, from January 2019 to March 2019. Attachment B.  
Travelwise School activities. Attachment C.

### Tauākī whakaaweawe Māori Māori impact statement

18. The proposed decision of receiving the report has no impacts or opportunities for Maori. Any engagement with Maori, or consideration of impacts and opportunities, will be carried out on an individual project basis.

### Ngā ritenga ā-pūtea Financial implications

19. The proposed decision of receiving the report has no financial implications.

### Ngā raru tūpono me ngā whakamaurutanga Risks and mitigations

20. Auckland Transport will put risk management strategies in place on a project by project basis.

### Ngā koringa ā-muri Next steps

21. Auckland Transport will provide another update report to the Local Board next month.

## Ngā tāpirihanga Attachments

| No. | Title   | Page |
|-----|---|------|
| A   | Local Board Transport Capital Fund                      |      |
| B   | AT Quarterly Report on Activities within Kaipatiki Area |      |
| C   | Travelwise School Activities                            |      |

## Ngā kaihaina Signatories

|             |  |
|-------------|--|
| Authors     | Marilyn Nicholls, Elected Member Relationship Manager, Auckland Transport    |
| Authorisers | Jonathan Anyon, Manager Elected Member Relationship Unit, Auckland Transport |

| Kaipatiki - Attachment A |   |   |  |  |                                       |                                       |                                       |                                       |   |                                       |   |                        | Update as at:   |                                | 8 April 2019 |
|--------------------------|---|---|--|--|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---|---------------------------------------|---|------------------------|---|--------------------------------|--------------|
| Proj ID                  | Project Name  | Balance of Project Budget carried forward from Previous Local Board | Project Budget Approved by Current Local Board | Funding Allocated from Balance of 2015-16 Budget | Funding Allocated from 2016-17 Budget | Funding Allocated from 2017-18 Budget | Funding Allocated from 2018-19 Budget | Funding Allocated from 2019-20 Budget | Project Estimate or Completed Project Cost (In Current Political Term only) | Variance from Approved Project Budget | Total Spent on Project in current Political Term to 31 March 2019 | Current Project Status | Comments  | Action Required by Local Board |              |
| 123                      | Ped Xing - 182 Hinemoa Street and Enterprise St Intersection Changed to Highbury Town Centre Western Entrance | 33,846  |  | 12,204   |                                       | 22,541                                |                                       |                                       | 34,745  | 899                                   | 34,745  | Complete               | Budget now may be used for a new Western Entrance feature at the wider Highbury development project in conjunction with AC City Transformation. Agreed that the underspend on this project would counter the overspend on Project 208 as they are both part of the Highbury |                                |              |
| 301                      | Moore St Improvements at Monarch Park Entrance  | 111,289   | 80,000   | 111,279  |                                       | 80,000                                | 25,962                                | 2,070                                 | 219,311   | 28,022                                | 219,311   | Complete               | Initial assessment of proposal being carried out by the Traffic Operations team. Sent 16/10/14. Approved to move to DD and FEC 12/11/14. Currently deferred. Board reinstated project March 2016. Note ROC was \$153k. Bd appd further \$80k in Feb 17                      |                                |              |
| 304                      | Birkdale Rd Shops Improvements  | 60,867  | 105,000  | 113,867  |                                       | 71,879                                | 3,843                                 | 17,837                                | 207,426   | 41,559                                | 207,426   | Complete               | Initial assessment of proposal being carried out by the Traffic Operations team. Sent 16/10/14. Increased to 97k Dec 15. Board added 100k in Dec 16 for construction.   |                                |              |
| 306                      | Wairau Rd Cycleway - Target Rd to Forrest Hill Rd   | 404,172   |  | 18,109   | 386,538                               | -33,416                               | 639                                   |                                       | 371,870   | -32,302                               | 371,870   | Complete               | Stage 1 completed in 2016, Stage 2, first section complete, awaiting NZTA approval for working under motorway to complete.  |                                |              |
| 495                      | Tuff Crater-St Peters St Walkway  | 9,972   |  |  | 9,800                                 | 172                                   |                                       |                                       | 9,972   | 0                                     | 1,740   | Construction Approved  | Bd appd \$10k on 11/05/16 for footpath at end of St Peters to be delivered as part of Parks project   |                                |              |
| 496                      | Glenfield Rd Cycleway - Downing to Coronation   | 320,113   |  |  | 58,575                                |                                       |                                       |                                       | 58,575  | -261,538                              | 58,575  | Deferred to Future     | Bd appd \$350k on 11/05/16 but currently only \$260k available. Investigation and design can commence.  |                                |              |
| 511                      | Birkenhead Mainstreet Upgrade Stage 2   |   | 540,800  |  |                                       | 333,633                               | 207,167                               | 27                                    | 540,827   | 27                                    | 540,827   | Complete               | Funding contribution for landscaping and traffic facilities appd 23/03/17. Another \$356k added in April 2018   |                                |              |
| 532                      | Rangatira Rd Bus Shelters   |   | 34,500   |  |                                       | 34,612                                |                                       | 52                                    | 34,664  | 164                                   | 34,664  | Complete               |   |                                |              |
| 533                      | Kaipatiki Cycle Repair Stations   |   | 12,500   |  |                                       | 12,500                                |                                       |                                       | 12,500  | 0                                     | 28  | Construction Approved  | Being delivered by AC Community Facilities  |                                |              |

|     |   |         |           |  |         |         |           |   |           |          |           |  |   |  |
|-----|---|---------|-----------|--|---------|---------|-----------|---|-----------|----------|-----------|--|---|--|
| 599 | Mokoia Rd Cycle Lanes   |         | 120,000   |  |         |         | 120,000   |   | 120,000   | 0        | 0         | 'To be Assessed' and 'Being Assessed'      | With w and c  |  |
| 600 | Pupuke Rd Cycle Access  |         | 100,000   |  |         |         | 100,000   |   | 100,000   | 0        | 0         | 'To be Assessed' and 'Being Assessed'      | With w and c  |  |
| 601 | Lynn Rd Crossing Point  |         | 120,000   |  |         |         | 100,000   | 20,000  | 120,000   | 0        | 8,397     | 'In Detailed Design' and 'Design Complete' | With NOP's to investigate. ROC sent through 23/09. \$20K appd 12/12/18  |  |
| 602 | Bayview Refuges   |         | 238,000   |  |         |         | 120,000   | 118,000   | 238,000   | 0        | 22,183    | 'In Detailed Design' and 'Design Complete' | With NOP's to investigate. ROC sent through 23/09. Add \$118K appd 12/12/18   |  |
| 603 | Rangitira Rd Crossing   |         | 70,000    |  |         |         | 60,000    | 10,000  | 70,000    | 0        | 11,292    | 'In Detailed Design' and 'Design Complete' | With NOP's to investigate. Add \$10k appd 12/12/18  |  |
| 604 | Birkdale Walkway Signage  |         | 80,000    |  |         |         | 80,000    |   | 80,000    | 0        | 5,439     | 'In Detailed Design' and 'Design Complete' | In design phase   |  |
| 605 | Birkenhead Memorial Park Shared Path  |         | 460,000   |  |         |         | 275,205   | 184,795   | 460,000   | 0        | 1,155     | 'In Detailed Design' and 'Design Complete' | With AC Parks to investigate. ROC sent through 21/09/18. Board appd project to go ahead 11/12/18 and appd extra \$260k to bring total to \$460K |  |
| 618 | Rangatira/Tramway Bus Shelter   |         | 15,000    |  |         |         | 15,000    |   | 15,000    | 0        | 53        | 'In Detailed Design' and 'Design Complete' | With Metro for decision   |  |
| 677 | Glendu Road Improvements  |         | 261,538   |  | 155,724 | 105,814 |           |   | 261,538   | 0        | 0         | 'In Detailed Design' and 'Design Complete' | Bd appd \$261k in April 2019, with RCD to deliver.  |  |
|     |   |         |           |  |         |         |           |   | 0         | 0        | 0         |  |   |  |
|     |   |         |           |  |         |         |           |   | 0         | 0        | 0         |  |   |  |
|     |   |         |           |  |         |         |           |   | 0         | 0        | 0         |  |   |  |
|     |   |         |           |  |         |         |           |   | 0         | 0        | 0         |  |   |  |
|     | <b>Totals</b>   | 940,259 | 2,237,338 | 255,459  | 610,637 | 627,735 | 1,107,816 | 352,781   | 2,954,428 | -223,169 | 1,517,704 |  |   |  |
|     | <b>Balance of 2015-16 Budget from Previous Local Board</b>                      |         |           | 255,459  |         |         |           |   |           |          |           |  |   |  |
|     | <b>2016-17 Local Board Transport Capital Fund Budget from Long Term Plan</b>    |         |           |  | 610,637 |         |           |   |           |          |           |  |   |  |
|     | <b>Future Local Board Transport Capital Fund Budgets from Long Term Plan</b>    |         |           |  |         | 627,735 | 1,107,816 | 1,107,816   |           |          |           |  |   |  |
|     | <b>Available Budget by Financial Year still to be allocated to New Projects</b> |         |           | 0  | 0       | 0       | 0         | 755,035   |           |          |           | \$0  | <b>Total budget still to be allocated to new projects that <u>must</u> be allocated by 30 June 2019.</b>  | <b>Total budget available to current Local Board</b> |
|     |   |         |           | <b>The budgets for all of these years must be allocated to projects by 30 June 2019.</b> |         |         |           | <b>The 2019-20 budget is an optional spend in the current electoral term.</b> |           |          |           | \$755,035                                  | <b>Additional 2019-20 budget that <u>may</u> be allocated to new projects and spent in the current electoral term.</b>                          | <b>\$755,035</b>                                     |

| Quarterly Report on Auckland Transport Activities over the period January 2019 to March 2019 within the Kaipatiki Local Board Area |   |               |                |   |
|--|---|---------------|----------------|---|
| Project name   | Project Description   | Project Start | Project finish | Project Notes   |
| <b>Capital Projects</b>  |   |               |                |   |
| C.101642<br>Birkdale Wayfinding Signage  | New wayfinding signs  | Aug 18        | April 19       | Construction - Artwork for wayfinding signs approved. Installation of signs expected to be complete by the end of April.  |
| C.001748<br>Northcote safe route scheme W&C Stage 1  | This project is to construct safe cycle access along the 5.2 km route of Northcote Road, Lake Road, Onewa Road and Queen Street on Auckland's North Shore. It will provide various combinations consisting of on-road cycle lanes, shared cyclists/pedestrian paths and 'Sharrow' marking where possible and as appropriate for cyclists and pedestrians safety and priority. | Jul 12        | Oct 20         | Construction - The procurement for the construction of the two shared use path bridges commenced this month with a view to commencing construction in June. This is dependent on the satisfactory outcome of the tendering phase. |
| C.102165<br>Lynn Rd Crossing Point   | Walking/Cycling   | Aug 12        | Jun 19         | Construction - Public consultation is underway. Plan to complete projects by end June 2019.   |
| <b>Customer Experience Community Transport</b>   |   |               |                |   |
| Road Safety Campaigns, Education and Events  | Community and Road Safety Programme<br>Delivered a regional Red Light Running campaign<br>Delivered a red light running checkpoint with NZ Police<br>Delivered a regional restraints campaign<br>Delivered a distraction checkpoint in partnership with NZ Police   | Jan 19        | Mar 19         | Completed   |



|   |   |          |          |  |
|---|---|----------|----------|--|
| Road Safety Campaigns, Education and Events | Community and Road Safety Programme<br>Deliver an alcohol CBT in partnership with the NZ Police<br>Deliver a Non-Signalised intersection regional campaign<br>Deliver two motorcycle/moped workshops<br>Deliver a non-signalised intersection checkpoint with NZ Police | April 19 | Jun 19   | On-Going   |
| <b>Network Management</b>                   |   |          |          |  |
| Minor Improvements Programme                | Intersection safety improvements<br>Archers Rd/Coronation Rd intersection improvement roundabout  | Jul 18   | Jul 19   | In Detail Design Phase<br>Detailed Design to be revised.   |
| Minor Improvements Programme                | Pedestrian Improvement<br>Hinemoa St installation of zebra crossing   | Jul 18   | Jul 19   | Construction completed<br>March 2019.  |
| <b>Network Management Travel</b>            |   |          |          |  |
| Network Efficiency                          | Network Optimisation Programme<br>Glenfield Road / Bentley Avenue pedestrian improvements   | Jan 18   | Jun 19   | Construction contract awarded. Construction to be completed before June 2019   |
| Network Efficiency                          | Network Optimisation Programme<br>Birkenhead Avenue transit lane  | Jul18    | Jun20    | scheme design  |
| <b>Street Lighting</b>                      |   |          |          |  |
| Street Lighting Improvements                | LED Retrofit  | Jul17    | On-going | In Progress - Local roads mainly completed. Main road programme has begun with completion 2020/21<br>Main roads begin Oct/Nov 2018 |

Kaipatiki Local Board Report – AT School Community Transport

| C = Completed<br>O = Ongoing<br>P = Planned | Travelwise Status<br><i>(i.e. active, inactive)</i> | Total WSB routes | WSB event/route audit | Active mode promotion events<br><i>(e.g. cycle follow up, WOW event, park and ride walking promotion)</i> | Speed event<br><i>(e.g. SDAS, back to school)</i> | Young Drivers Event<br><i>(e.g. driver licencing training)</i> | Saftey at the School gate | Other Safety Promotion event<br><i>(e.g. kea crossing, crossing training, roads and roadsides, ball talks)</i> | PT promotion event<br><i>(e.g. railsafe week)</i> | Meetings / workshops<br><i>(e.g. lead teacher, studetns, WSB volunteer)</i> | Engineering Info<br><i>(Where relevant)</i>  |
|---|---|------------------|-----------------------|---|---|--|---------------------------|--|---|---|--|
| Bayview School                              | Active  | 3                | P<br>C                | P   | P   |  |                           |  |   | C<br>C<br>C<br>P  |  |
| Beach Haven School                          | Active  | 1                | P<br>C                | P   |   |  |                           | C  |   | P<br>C<br>C   |  |
| Birkdale Intermediate                       | Active  |                  |                       |   |   |  | O                         |  |   | P   |  |
| Birkdale Primary                            | Active  |                  |                       | P   | P   |  |                           |  |   | P<br>C  |  |
| Birkdale North                              | Active  | 3                | P                     | P<br>P  |   |  |                           |  |   | P<br>P<br>P   |  |
| Birkenhead College                          | Active  |                  |                       |   |   | O  |                           |  |   | P   |  |
| Birkenhead School                           | Active  | 4                | P<br>C                |   | C   |  |                           |  |   | P<br>C<br>C   |  |
| Glenfield College                           | Active  |                  |                       |   |   |  |                           |  |   | P   |  |
| Chelsea School                              | Active  | 2                | C<br>P                | C<br>C  | P   |  |                           | C  |   | P<br>P<br>C   |  |
| Glenfield Intermediate                      | Active  |                  |                       |   |   |  |                           |  |   | P   | AT are planning to do some minor work with line markings around the school crossing. |
| Glenfield Primary School                    | Active  | 1                | P                     | P<br>C  | P<br>P<br>C                                       |  |                           | P<br>C   |   | P<br>P<br>P   |  |
| Kauri Park School                           | Active  | 2                | P<br>C                | P   | C   |  |                           |  |   | P<br>C  |  |
| Northcote College                           | Active  |                  |                       |   |   | O  |                           | P  |   | P   |  |
| Northcote Intermediate                      | Active  |                  |                       |   |   |  |                           |  |   | P   |  |

|                         |        |   |        |   |   |  |   |   |   |                  |   |
|-------------------------|--------|---|--------|---|---|--|---|---|---|------------------|---|
| Northcote School        | Active | 2 | P      |   |   |  |   |   |   | P                |   |
| Manuka Primary School   | Active | 1 | P      |   |   |  |   |   |   | P<br>C           |   |
| Marlborough School      | Active | 1 | P      | P |   |  |   |   |   | P<br>C           |   |
| Onepoto School          | Active |   |        |   |   |  |   |   |   | P                |   |
| Sunnybrae Normal School | Active | 2 | P<br>C |   |   |  | P | C | P | P<br>C           |   |
| Target Road School      | Active | 1 | P      |   |   |  | O |   |   | P                |   |
| Verran Primary School   | Active | 1 | P      |   |   |  |   |   |   | P<br>P           |   |
| Willow Park School      | Active | 2 | P<br>C | P | P |  |   | P |   | P<br>C<br>C      | Safe School Streets Pilot School. AT are working on kea/zebra crossing upgrades, 30km school speed zone, No-Stopping signs, <i>Park and Walk</i> areas, wayfinding signage and a reduction in parking outside the school. |
| Windy Ridge School      | Active | 4 | P<br>C |   | P |  |   |   |   | P<br>P<br>C<br>C |   |