

Schedule 1: – Accountability Reporting Q3 - 15 March 2019

Proud positive communities that embrace the diversity of Kaipātiki.



Our people have a sense of belonging, are connected to one another and are proud to live in Kaipātiki.

<p><i>Community Benefits:</i></p> <p><i>Kaipātiki Local Board (KLB) key initiatives:</i></p>	<ul style="list-style-type: none"> • Supporting our key community development partner (the Kaipātiki Community Facilities Trust) to deliver a wealth of projects, events and initiatives that make our communities fair, safe and healthy • Bring communities within Kaipātiki together through a range of community networks • Enable increased participation by diverse groups, including new migrants, in the community • Strengthen neighbourhood connectedness • Respond to and support the aspirations of Maori within Kaipātiki • Undertake placemaking initiatives in neighbourhoods
<p><i>These initiatives will assist the community and local board to achieve;</i></p>	<ul style="list-style-type: none"> • People are connected to their neighbours and their wider community through placemaking initiatives • Local community organisations are well supported, resourced and empowered to deliver to our communities • Communities and local residents have a greater voice and influence over the things they care about and want to see in Kaipātiki • Local communities influence plans, places, policies and services • The diverse groups in our community have a voice • Active citizenship is encouraged within our communities and people are able to participate in decision-making • Our communities enjoy a wide variety of local events that celebrate our place, our people and our diversity • Local programmes and initiatives benefit from being connected with regional programmes and initiatives.
<p><i>As a lead partner agency of the Kaipatiki Local Board the Kaipatiki Community Facilities Trust agrees to carry out the following activities in support of Kaipatiki Local Board objectives</i></p>	<p><i>Local Board objectives</i></p> <ul style="list-style-type: none"> • Focus on enabling and delivering co-ordination and collaborative action derived from the community’s wants and needs and its possibilities. • Work in concert with KLB utilising the principles of Community Development which acknowledges the existing partnering relationship. • Share with KLB, in the development of inspirational community initiatives and projects. • Enable the community to plan, lead and deliver neighbourhood improvement projects or any other short or long term inspirational projects that are community led or initiated. • Ensure that all communities and local residents have a greater voice and influence over the things they care about and want to see in Kaipatiki, through increased awareness of the Kaipatiki Local Board’s function. • Engagement Process: support KLB and others to undertake inclusive community engagement, which provides our local people with opportunities to participate. • KCFT as lead community capacity and capability building agency will provide a strategic input into all partnering models of work that benefits Kaipatiki. • KCFT will support all consultation in various formats that meet local residents or group needs and aspirations. • KCFT Kaiwhakahaere will support Kaipatiki Local Board in the development be of the Maori Responsiveness pathways for Maori and support Pacific Peoples community engagement in Kaipatiki. • Evidence good governance, management and financial transparency to the Kaipātiki Local Board and the Kaipātiki community including the provision of KCFT audited accounts and annual reports at the end of the financial year.

Objective	Outcome measures to report	Numbers and narratives	Q3
<p>Governance</p> <p><i>Evidence good governance, management and financial transparency to the Kaipātiki Local Board and the Kaipātiki community</i></p> <p><i>Ensure that funds are well spent on community activities that support the delivery of work by KCFT</i></p>	<p>The KCFT Trust Board will meet on a regular monthly cycle to ensure that governance, productivity and financial efficiency of the trust is maintained at all levels.</p> <p>KCFT evidences good governance and financial transparency to the Kaipātiki Local Board and the Kaipātiki community</p> <p>KCFT will deliver a wide range of events, activities, projects and provide advice where required to enhance and support community development.</p>	<p>Outcomes and Measures to report</p> <p>Actions:</p> <ul style="list-style-type: none"> Ensure that quarterly and annual reports are informative and provide a balanced view of the wider community. Reports will highlight any trends and a schedule of outcomes within the Kaipātiki area Keep KLB representatives informed of KCFT forward activity planning by producing a bi-monthly plan which will be presented to KLB <p>Measures:</p> <ul style="list-style-type: none"> Evidence good governance and management practices through maintenance of monthly board practices and management of excellent financial records that will inform KLB on progress with actual v budget Provide 4 x quarterly statements of financial performance (profit and loss) and financial position (balance sheet) to local board / council representatives Provide 4 x quarterly reports which will show KPI's , outcomes and impact of programmes and activities against previously agreed outcomes Provide 1 x annual financial statement audited by a currently practicing auditor who is a registered chartered accountant 	<p>KCFT provides informative Accountability Reporting through the Q system. KCFT Meets with Chairperson KLB on a monthly schedule</p> <p>Updates to KLB through Snippets of Conversations monthly, and Monthly report if so identified.</p> <p>KCFT Board of Trustees as meet on a regular cycle of meetings. Board of Trustees (8) preside over the KCFT Governance.</p> <p>Current Staff KCFT 4 Fulltime 5 Partime</p> <p>3 Programme Volunteers</p>
Objective	Outcome measures to report	Numbers and narratives	Q3
<p>Community Action and Connectedness</p> <p><i>Provide high level community development in Kaipātiki</i></p> <p><i>Work with others and partners to identify effective ways of promoting resident and community-led action</i></p> <p><i>Connect with all community sectors in Kaipātiki</i></p> <p><i>Maintain an overview of the Kaipatiki community and provide advice to KLB on community wellbeing, events, projects, activities and programmes when requested</i></p>	<p>KCFT will maintain an overview of the communities of Kaipātiki and seek to identify gaps in service and implement appropriate pathways to close these gaps.</p> <p>Communities and local residents have a greater voice and influence over the things they care about and want to see in Kaipātiki</p> <p>Increased understanding and reflection on community preferences in decision making</p> <p>Increased diverse community participation</p> <p>KCFT will seek partner funding for projects that require external funding.</p>	<p>Outcomes and Measures to report</p> <p>Please provide numbers and narratives where appropriate.</p> <p>Actions:</p> <ul style="list-style-type: none"> Keep KLB members informed of local knowledge that will assist in decision making or processes. These will be made through presentations to KLB as required Keep KLB members informed of local knowledge through regular informal meetings and formal presentations to workshops and business meetings on items of import and interest. Maintain relationships with local Maori and Maori community providers and provide advice and support to KLB on matters that involve Māori who are resident in Kaipātiki when required Engage with Pacific communities and seek ways to support Pacific community aspirations that enriches Pacific culture. Engage with newcomers and diverse communities and seek ways to support diverse community aspirations that aids in supporting service delivery for these communities Identify key opportunities that will assist the Kaipātiki local board area. <p>Measures</p> <ul style="list-style-type: none"> Produce a bi-monthly plan of scheduled activity which will be presented to KLB Maintain a record of the No. of presentations/ reports and meetings held with KLB and subject matter. 	<p>MAORI RESPONSIVENESS:</p> <p>A big part of this role is connecting with different sectors in the community. I have been busy connecting with some of our groups. There is some lack of connections amongst some of the groups, which I have been able to connect together, especially within the schools in Northcote. I hope that by working together Northcote Intermediate and Northcote College will be able to work more cohesively as these tamariki will be going onto college. To be able to share resources, experiences, can only strengthen the rangatahi of the area.</p> <p>I am in the process of setting up a hui with the Kaumatua and the schools, another identified gap in the area.</p> <p>URUAMO MARANGA AKE MARAE ROOPU:</p> <p>Uruamo Maranga Ake Marae group continues to be umbrellaed by KCFT. They are now Charities Registered. The group continues to meet monthly as per their constitution.</p> <p>The forward movement on this project is very slow, as the project sits in at the planning department of council. Uruamo have done very well with getting onto things that they need to get done. They continue to meet with their Project manager and their Architect.</p> <p>The group keep connecting with the Maori community – updating the whanau whanui on where they are at.</p> <p>Uruamo Maranga Ake are planning on hosting several different events throughout the year with a Whanau Day in the up and coming summer season 19/20.</p>

		<ul style="list-style-type: none"> • Number, location and content of interactions with Maori and subject matter. ((NB: intent is to obtain data where on Maori are accessible and where they are coming from) • Number, location and content of interactions with Pacific representatives and subject matter. (NB: intent is to obtain data on where Pasifika are accessible and where they are coming from) • Number location and content of interactions with newcomer and diverse community representatives and subject matter. (NB: intent is to obtain data on where diverse communities are accessible and where they are coming from) 	<p>KCFT have met with WDHB on their Pacific Day event,; Onepoto School 21 March 2019.</p> <p>KCFT have met with our Pacific communities to engage in a collaborative partnership to deliver at their venue a series of workshops around employment.</p> <p>KCFT have met with and dialogued with organisations whom have diverse community support groups or activities – Senior Sector have been identified as a need to be investigated. KCFT has from research and moved forward, this year to develop and perform a Senior Summer and Winter Fun Programme, to meet the identified needs from the Research undertaking by Massey University Research Centre on local Northcote Seniors.</p> <p>KCFT have met with the following Auckland Council Departments;</p> <p>Empowerment Unit – Schedule / Financial Forecast Kaipatiki Libraries Parks Strategy and Policy Team Auckland Development / Panuku</p> <p>CCO ATEED Contractor/Staff Communications AT – School Programme/safety Driver License Project</p> <p>Central Government Agencies: HNZC - Housing New Zealand Corp HLC Home Land & Community Ltd – Placemaking Manager/ Contract</p> <p>WDHB – Waitemata District Health Board – Pacific Week MOE – Ministry of Education <ul style="list-style-type: none"> • Education Support in Schools/.Transition MSD – Ministry of Social Development. Work and Income Pilot DIA Staff Migrant Support sector MOE – Playgroup Staff leads/funding team</p> <p>MBIE – Ministry of Business, Innovation and Employment <ul style="list-style-type: none"> • Northern Skills HUB </p> <p>Ethnic Affairs Immigration/Settlement ; / MIBE Settlement Migration / Employment/Settlement</p> <p>Massey University Research Team</p> <p>Haumaru Housing Trust Massey University Research Unit Northcote Baptist Church Glenfield Tennis Club SPARK - partner project local Babylon Trust The Men`s Shed Glenfield Presbyterian Church St John Anglican Church Birkdale Primary BBB Schools Cluster Meeting</p>
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Objective	Outcome measures to report	Numbers and narratives	Q3
Partnership <i>Work in partnership with KLB utilising the principles of community development and partnership.</i>	<p>Existing partnership agreements in Kaipātiki are reviewed for local board consideration.</p> <p>Strengthened relationships with stakeholder groups and community representation</p>	<p>Outcomes and Measures to report Please provide numbers and narratives where appropriate.</p> <p>Actions:</p> <ul style="list-style-type: none"> Continue to work within the established Partnership model with the KLB; Participate in a partnering agreement review 2018-2019 	AC Contractor has been engaged
Objective	Outcome measures to report	Numbers and narratives	Q3
Community Development <i>Develop the skills of community groups to organise themselves to plan, lead and deliver neighbourhood improvement projects.</i> <i>Share and gather information through various stakeholder networks.</i>	<p>Communities and local residents have a greater voice and influence over the things they care about and want to see in Kaipātiki</p> <p>KCFT will assist with planning, leading and delivery of neighbourhood improvement projects or any other short or long term inspirational projects that are devised by the community.</p> <p>Support residents and stakeholder groups to plan, action and achieve their goals or aspirations utilising community development processes, workshops, training that encourages community advocacy and action</p> <p>Community is supported to engage, collaborate and develop place specific projects and activities that align to local board outcome areas.</p>	<p>Outcomes and Measures to report Please provide numbers and narratives where appropriate.</p> <p>Action:</p> <ul style="list-style-type: none"> Evidence KCFT community activity regarding community led project development and training activity <p>Measures:</p> <ul style="list-style-type: none"> Number of formal reports and communications provided to KLB from various engagement sources Number and type of workshops and training opportunities that encourage greater community capacity to plan, organise and advocate for themselves Identify and communicate future community development – coaching and training needs for future resourcing and consideration Information regarding specific projects, local issues and trends communicated or evidenced regularly with Kaipātiki local board Communicate regularly with the Kaipātiki Local Board to seek support and investment in community led, community development projects and activities 	<p>Everyday KCFT will have a `` walk-in `` looking for support in many forms, and formats, we attend t to these residents quickly and efficiently and or show them where they will able to secure the support they are looking for.</p> <p>KCFT Meet regularly with the Chairperson KLB</p> <p>KCFT share information of value with KLB members or Local Board Services.</p> <p>The ``Oneworld Play Group`` has been established to look further into the wider community in all sectors to gauge the interest from all our cultures We intend to hold the initial work on this project in May on a Friday in a local facility.</p> <p>KCFT and Hearts & Minds, consider the opportunity to look at a major project together in Kaipatiki – that takes a wide reaching look at `` how well are doing `` in Kaipatiki today (and will include what might we need to plan for the next five years)</p>
Objective	Outcome measures to report	Numbers and narratives	Q3
Community Networks and Forums <i>Organise, facilitate and deliver key community networking and engagement opportunities for the Kaipatiki Local Board and community</i>	<p>Local networks are professionally organised, supported and facilitated to ensure sustainability.</p> <p>Local networks are sustainable and thriving opportunities for communities to participate and provide a voice regarding community matters.</p>	<p>Outcomes and Measures to report Please provide numbers and narratives where appropriate.</p> <p>Action:</p> <ul style="list-style-type: none"> Organise and maintain key stakeholder networks and forums Maintain records of community led discussion, issues and actions arising from community networking activity Develop an information flyer for participating community organisations outlining the role of the Local Board Develop the skills of community groups to organise themselves to plan, lead and deliver neighbourhood improvement projects. <p>Measures</p>	<p>Integration Network after a series of meetings for this sector, plans completed; and decisions underway to formalise a process for quality work in the future. Increase the reach and capacity of the existing Multicultural Soc North Shore, it seems best course of action whereas there is no need to reinvent and prepare a new organisation.</p> <p>Following have been held this quarter</p> <p>Kaipatiki Community Network Kaipatiki Youth Services Network Northcote Tasking Group</p>


		<ol style="list-style-type: none"> Maintain record of networks held and inform KLB members of the date time and venues. Record trends/issues from then key networks <ul style="list-style-type: none"> Communicate to KLB on community issues, needs and actions arising from networking and community forum Evidence use of the network programme to develop the skills of community groups to organise themselves to plan, lead and deliver neighbourhood improvement projects. Provide a copy of the communication to community groups on the role of the Local Board (to be developed in collaboration with Local Board services communications staff) KCFT evidence facilitation and delivery of ; <ul style="list-style-type: none"> 5 x Kaipātiki Community Network workshops 4 x MAST Networks 3x Kaipātiki Library Managers Networks 4 x HNZC Managers/ AC Bylaw/ Environment/ Community Policing (Kaipātiki Network meetings 	
Objective	Outcome measures to report	Numbers and narratives	Q3
Community Engagement Services <i>KCFT will work collaboratively with KLB to undertake inclusive community engagement processes which provides our local people with opportunities to participate.</i>	<p>Kaipātiki Local Board is provided with facilitation and organising support for Local Board and council initiated community engagement activities.</p> <p>Stakeholder / sector groups are supported to identify and carry out collaborative action from identified community wants and needs</p> <p>Diverse community and stakeholder groups are identified and supported to participate in Kaipātiki community activity.</p> <p>Communities and local residents have a greater voice and influence over the things they care about and want to see in Kaipātiki</p> <p>Increased understanding and reflection on community preferences in decision making</p> <p>Strengthened relationships with stakeholder groups and community representation</p>	<p>Outcomes and Measures to report Please provide numbers and narratives where appropriate.</p> <p>Actions:</p> <ul style="list-style-type: none"> Provide professional facilitation and organisation services including the gathering of relevant stakeholder groups to support Kaipātiki Local Board and council engagement activities Provide advice, assistance and opportunity to enable external organisations to engage with the Kaipātiki community Stakeholder / sector community forums are supported when required in localised areas. Identify new demographic stakeholder groups and diverse communities and activity seek to engage directly or encourage to participate in existing Kaipātiki networking and engagement opportunities Develop the skills of community groups to organise themselves to plan, lead and deliver neighbourhood improvement projects. <p>Measures:</p> <ul style="list-style-type: none"> Evidence number, location and purpose of community engagement activities 	<p>Our journey around our new communities has completed and we alongside Hearts and Minds will set forth a integrated network in the next month of our work programme in Y20</p> <p>KCFT work with our local communities when asked or when they require our support.</p> <p>Assisted a number of groups with their various funding applications this quarter.</p>

		<ul style="list-style-type: none"> • Maintain accurate records of discussions held at engagement meetings and provide this information to the Kaipatiki Local Board representatives • Evidence advice and assistance provided to a enable external organisations to engage with the Kaipātiki community • Identify and record new demographic stakeholder groups and diverse communities and document opportunities to engage directly or encourage to participate in existing Kaipātiki networking and engagement opportunities 	
Objective	Outcome measures to report	Numbers and narratives	Q3
<p>Youth Capacity Building and development</p> <p>Youth Employment</p> <p><i>Our people have a sense of belonging, are connected to one another and are proud to live in Kaipātiki</i></p> <p><i>Fund Kaipatiki KCFT Youth Navigator position to facilitate and deliver youth services</i></p> <p><i>Supporting youth into employment, training or education</i></p> <p><i>Increase employment and training opportunities</i></p> <p><i>Create pathways for youth employment opportunities by working with employer partners</i></p> <p><i>Our Rangatahi (young people) and tamariki (children) are our future</i></p>	<p>Increased youth employment or training opportunities</p> <p>Increased support navigation in College</p> <p>Unemployed youth will have access to mentoring support.</p> <p>Increased business and community engagement and partnership</p> <p>Increased community collaborations to sustainably support youth employment systems change</p> <p>Business mentoring hubs are working to provide work experience.</p> <p>Partnerships are in place with government agencies and ATEED.</p>	<p>Outcomes and Measures to report Please provide numbers and narratives where appropriate.</p> <p>Actions:</p> <ul style="list-style-type: none"> • Fund Kaipatiki CFT Youth Navigator position to facilitate and deliver youth services • Deliver youth outcomes through the Youth Navigator position • Provide quality advice and expertise on youth employment solutions, this is done through community-led solutions that identify and create jobs for youth; particularly those who are furthest from the job market. • Facilitate local opportunities for all youth to be meaningfully engaged in education, employment or training and have clear employment pathways. • Develop an extensive network of stakeholders in the youth employment space throughout the local area and or business sector/community. • Establishment of the Northern Employment HUB in Northcote, partner and progress. <p>Measures:</p> <ul style="list-style-type: none"> • 15 x one on one youth mentored into training or employment or other opportunities • Report quarterly on numbers of youth moving on to employment, education or training opportunities • Report quarterly on numbers of youth participating in the employment programme • Report quarterly on numbers of colleges and participating organisations • 4 x presentations to support youth into employment through career events in schools • 35 x youth have completed the navigator /mentoring training in the youth hub for employment or an option to return to school • 2 x ATEED meetings • 15 x one on one youth mentored into training or employment or other opportunities • Report quarterly on numbers and types of businesses participating in the programme – and number of youth entering each business sector • 6 x employment network hui to be held 	<p>Networking:</p> <p>Schools</p> <ul style="list-style-type: none"> • Birkenhead College Future Focus Group meet X1 • Glenfield College – Deputy Principal • Birkenhead College Careers Advisor • Birkenhead College Y13 Dean • Glenfield College Careers Alister • Birkenhead College Y12 Dean • Westlake Girls – Careers Advisor • Westlake Girls Careers and Gateway • Northcote College Transition Advisor <p>Community</p> <ul style="list-style-type: none"> • Waitangi Day • Northcote Tavern Imagination Play x2 • Doggy Day Out x2 • Youth Service Network • Community Network • Columbus Cafe – interview Job Mentoring. Successfully employed part time • Workbridge; Collaboration opportunities • The Fono - opportunity to open Private Training Establishment for pacifica and Māori young people in trades • Life101 – organising workshops x3 meets • Converge 2019 – Youth Summit, Kaipātiki, Devonport, Takapuna. • Nicki Malone – Parks Advisor; Collaboration for KCFT Student and Childrens’ Panels <p>Government Agencies</p> <ul style="list-style-type: none"> • Ministry of Business Innovation and Employment • Ministry of Business Innovation and Employment

		<ul style="list-style-type: none"> • 1x business employment hub created with employer partners, government agencies and other organisations and report on actions and progress on relating to the establishment of the Northern Employment HUB in Northcote • Provide example narratives on youth journeys – how has this activity changed their lives – what was the journey (1x each quarter) 	<ul style="list-style-type: none"> • and BCTIO - tour Job skills – Ari and Tāmaki • ATEED - All jobskill Hubs • Northern Jobskills Hub • Fulton Hogan, Ministry of Business Innovation and Employment and BCITO – Partnership model with KCFT employment opportunities • CBD Jobskills meet; collaboration of resources and opportunities <p><u>NORTHERN JOB SKILLS HUB</u> The building for lease opposite McDonalds (2 Kaipatiki Road) has been confirmed and signed. We anticipate a grand opening in late April/May. The fundamental differential aspect of this hub as opposed to others is the integral central pillar which is centred on Pastoral Care. The pillar is run by the Youth Navigator of the Kaipātiki Community Facilities Trust. This will be one of the five job skills hubs opened Auckland wide. The reasoning behind the name “Northern” is the anticipation of it’s extension to include the Northern Corridor (Silverdale – Warkworth).</p> <p><u>Mentoring</u></p> <ul style="list-style-type: none"> • Glenfield Mall partnership X5 youth; 4 days • X13 Female • X18 Male • Birkenhead College Future Focus Group X20 students <p><u>HNZ Apprenticeship Pilot</u> <u>Build Partners with HNZ</u></p> <ul style="list-style-type: none"> • Metalcraft roofing x3 meets • Plumbuilt x2 meets • Gill & Gundry x2 meets • HNZ Planning meet X2 • Male interview process X3 • Employed X2; In process X1 <p><u>Huanui ngā mahi – Pathway to work</u></p> <p>A collaboration, working in partnership with KCFT and MSD, Work and Income Glenfield Branch.</p> <p>This is - Youth Pathway to Employment Skills Pilot.</p> <p>What is the pilot about?</p>
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Objective	Outcome measures to report	Numbers and narratives	Q3

<p>Youth Capacity Building and development</p> <p>Kaipatiki Local Youth Board</p> <p><i>Youth Capacity building</i></p> <p><i>Increased levels of control and influence for young people over what happens in their areas.</i></p> <p><i>Increased opportunities for youth led and delivered activities</i></p> <p><i>Greater awareness of the needs and aspirations' of young peoples in the communities across Kaipatiki</i></p>	<p>Provide support to rangatahi (youth) in growing their confidence and leadership through developing projects that build on their interests and challenge them</p> <p>Support youth to attend KLB Forum meetings throughout the year.</p> <p>Provide youth voice in public forums and in local board consultations.</p> <p>Participate in local board civic events programmes. Increased youth participation in community outcomes.</p> <p>Youth are actively engaged in local politics.</p> <p>Support youth to develop action plans and provide support to deliver on those plans</p> <p>Support youth to organise and deliver a minimum of three community events Example themes: Youth Markets, Senior Games Night Dog Day Out, Plastic Free Project</p>	<p>Outcomes and Measures to report Please provide numbers and narratives where appropriate.</p> <p>Actions:</p> <ul style="list-style-type: none"> • Fund Kaipatiki CFT Youth Navigator position to facilitate and deliver support services to the Kaipatiki Local Youth Board • Support youth to develop leadership and capability to organise and deliver youth led events, activities and actions • Support youth to identify appropriate skills development workshops and ensure professional skills development workshops are provided • Provide oversight of youth activities and events to ensure events are well managed and organised <p>Measures:</p> <ul style="list-style-type: none"> • 12 x (monthly) youth meetings. Support is provided to youth to meet and engage • 1 x youth leader supported to attend each KLB community forum - Support youth to attend and present at KLB forum meetings throughout the year • Report young people actively participating in Kaipatiki local youth board activities • Detail quarterly the skills workshops organised and provided for youth • Minimum of 3 youth led and organised events occur - Ensure youth events and activities are well managed and organised • Measure youth and community attendance at events and provide narratives on the success or otherwise of youth led events 	<p>Kaipatiki Local Youth Board</p> <p>X8 members.</p> <p>The recruitment process has now finished and the Kaipatiki Local Youth Board have commenced their fortnightly meetings.</p> <p>Mission statement: Kaipatiki Local Youth Board brings a voice in our community to express how everyone has the ability to make a positive change and step up as future leaders. To stand up with the community with one heart.</p> <p>Purpose Statement: The Kaipatiki Local Youth Board, plays an important role to ensure that the local youth voice is heard and is a part of decision making and consultation processes. Working collaboratively with the Kaipatiki Local Board Plan to create a vibrant sustainable youth voice in the community of Kaipatiki.</p> <p>X1 KLYB fortnightly meetings.</p>
<p>Objective</p>	<p>Outcome measures to report</p>	<p>Numbers and narratives</p>	<p>Q3</p>
<p>Youth Capacity Building and development</p> <p>Children and Student Panels</p> <p><i>Increased levels of control and influence for young people over what happens in their areas.</i></p> <p><i>Increased opportunities for youth led and delivered activities</i></p>	<p>Provide facilitation and administrative support to rangatahi (youth) panels in Kaipatiki</p> <p>Compile and report to KLB on themed outcomes and share where it is appropriate</p> <p>Engage directly with youth within their own community environments to seek youth opinions, feedback and ideas to inform future KLB and KCFT plans and activities</p>	<p>Outcomes and Measures to report Please provide numbers and narratives where appropriate.</p> <p>Actions:</p> <ul style="list-style-type: none"> • Fund KCFT Youth Navigator position to facilitate and deliver support services to the Kaipatiki Youth Panels • Deliver opportunities for Rangatahi (youth) to engage through maintenance of youth panels 	<p>Children's and Student Panel - Term 1</p>

<p>Greater awareness of the needs and aspirations' of young peoples in the communities across Kaipatiki</p>	<p>Support current youth panel locations</p> <ul style="list-style-type: none"> - Primary: Birkdale, Windy Ridge, Beach Haven, - Intermediate: Birkdale, Glenfield, Northcote - College: Glenfield, Birkenhead, Northcote - The Marist Alternative Education Site - Kaipatiki Local Youth Board * peer groups - Church Youth Groups/Other/Youth 	<ul style="list-style-type: none"> • Compile and report to KLB on themed outcomes and share where it is appropriate or in a partnership model • Maintain existing Kaipatiki youth panels and identify opportunities for additional panels to be developed • Findings from youth engagement activity are distributed and reported to KLB, youth and stakeholders in a timely manner • Information obtained is shared with appropriate organisations or departments of Auckland Council <p>Measures:</p> <ul style="list-style-type: none"> • Obtain 300+ responses per term from across 10 sites • 4 x term with distinctive themes • Seek and provide supporting narrative feedback from local schools on their students participation in the programme • Narrative: Identify and record where youth voice has been adopted or reflected in KLB and community activity. 	 <p>Collaboration Partner: Auckland Council Parks Department.</p> <p>Education Participants:</p> <p><u>Primary</u> Windy Ridge Primary School Birkdale Primary School Beach Haven Primary School</p> <p><u>Intermediate</u> Birkdale Intermediate School Northcote Intermediate School Glenfield Intermediate School</p> <p><u>College</u> Birkenhead College Glenfield College Northcote College Marist Alternative Education</p> <p>Term 1 Summary:</p> <p>The students who were surveyed believe that youth friendly outdoor spaces are important for socialisation, exercise and health. Although the students reported that they hangout at several key locations, a common theme amongst students from Schools B, D1 and H were their use of local bush walks.</p> <p>The students' responses were all similar for Question Three, which portrayed a clear understanding of what they like in their current outdoor spaces – grass areas, shade, seating and located close to shops. The students' responses for Question Four identified three key locations which needed better youth friendly spaces – all within Beach Haven.</p>
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			<p>Interestingly, this was not mirrored by the students whom chose to respond with suburbs. The key suburbs identified as needing better youth friendly spaces were Northcote, Birkenhead/Highbury and Glenfield. With Glenfield being perceived as becoming less child-friendly.</p> <p>In Question Five, nine schools shared the common theme of wanting more shade within their outdoor spaces. Other common themes which emerged were the desire for more seating, water fountains, water features, playgrounds, riding tracks, urban art and colour in outdoor spaces. Some students' reported that basketball and netball hoops and courts would make an outdoor space more youth friendly.</p>
Objective	Outcome measures to report	Numbers and narratives	Q3
<p>Youth Capacity Building and development</p> <p>Maori and Pacific Youth Engagement</p> <p><i>Increased levels of control and influence for young people over what happens in their areas.</i></p> <p><i>Greater awareness of the needs and aspirations' of young peoples in the communities across Kaipatiki</i></p>	<p>Improve understanding of our rangatahi aspirations and the ability to respond to their needs through engagement and reporting</p> <p>Young pacific peoples as our leaders and decision makers of the future, take on more roles of responsibility and leadership within their respective schools and communities.</p> <p>Use information from engagement to influence delivery of KLB services and programmes plan for Kaipatiki Maori and pacific youth through reports and advocacy to the KLB</p>	<p>Outcomes and Measures to report Please provide numbers and narratives where appropriate.</p> <p>Actions:</p> <ul style="list-style-type: none"> • Fund Kaipatiki CFT Youth Navigator and Kaipatiki CFT Kaiwhakahaere positions to facilitate youth engagement and deliver youth related support services to the Kaipatiki Youth Board • Engage directly with Maori and pacific youth • Deliver opportunities for rangatahi and pacific youth to engage through engagement and participation processes • Compile and report to KLB on themed outcomes and share where it is appropriate <p>Measures:</p> <ul style="list-style-type: none"> • Record number and types of engagement that directly targets Maori and Pacific youth • Findings from youth engagement activity are distributed and reported to KLB, youth and stakeholders in a timely manner • Information obtained is shared with appropriate organisations or departments of Auckland Council • Contribute and advise on the "places and spaces plan" for Kaipatiki Maori and Pacific youth and support programming where Maori and Pacific youth are involved • Narratives and reporting will identify rangatahi involvement and awareness of the leadership/employment or training programmes provided by the Youth Navigator or Kaiwhakahaere roles. 	<p>On task.</p> <p>Consistently engaged with Māori and Pacific youth in the arenas of self-esteem, confidence and soft-skills formation and strengthening.</p> <p>The Kaipātiki Local Youth Board is currently chaired by a Pacific young person who is keen to engage and increase Pacific young people's involvement in local affairs.</p> <p>The Kaipātiki Youth Board currently has two members whom are of Pacific Island descent.</p> <p>Entered discussions with The Fono to look into the potential of an opportunity to open a Private Training Establishment for Pacific and Māori young people in trades.</p> <p>Together with the youth navigator, we are investigating different opportunities to connect and bring together a group of young Maori/Pacific youth to engage with. I have had several meetings this term within our three Colleges, Birkenhead, Northcote and Glenfield. All the schools are busy within the Maori/Pacific departments practising for ASB Polyfest, which happens 14,15,16,17 March 2019. Some of our young people are stretched in terms of their time due to so much practise time. Great that this year Glenfield College will stand on stage to perform, as they have not performed at Polyfest for three years. Northcote College is also standing. Birkenhead will attend but will not be performing this year. There is a lack of Kapahaka tutorship in the wider areas. Our schools are struggling to acquire Kapahaka tutors.</p> <p>Once Polyfest is over we will reconnect with our schools and gather young people together. We will also be including Te Kura Kaupapa Maori, whilst this schools sits outside the Kaipatiki area, a lot of their children live within our area.</p> <p>We will be connecting into some our Pacific Church's to invite their young people to join our group.</p> <p>We plan to hold our 1st hui early in term 2.</p>
Objective	Outcome measures to report	Numbers and narratives	Q

<p>Community Placemaking Activity</p> <p>KLB Objective: We work in partnership with our communities.</p> <p><i>Strengthen smaller and growing community organisations</i></p> <p><i>Sharing resources and knowledge for other community organisations to grow</i></p> <p><i>Work with others and partners to identify effective ways of promoting resident and community-led action</i></p> <p><i>Connect with all community sectors in Kaipātiki</i></p> <p><i>Provide a community overview and advice to KLB in all aspects of community wellbeing, events, projects, activities and programmes</i></p>	<p>KCFT will act as an umbrella organisation providing governance support and can administer funding on behalf of community organisations that do not have a formal legal structure.</p> <p>KCFT can support groups to apply for funds who do not have incorporated or have charitable status.</p> <p>Promote community knowledge and participation in placemaking /place shaping activations that meet the needs of local areas.</p> <p>Kaiwhakahaere role will - increase Maori Responsiveness and participation through encouraging participation from Maori and pacific communities in aspects of consultation and engagement</p> <p>Maintain relationships and partnering activity with Uruamo Maranga Ake Marae members and their communities.</p>	<p>Outcomes and Measures to report Please provide numbers and narratives where appropriate.</p> <p>Actions:</p> <ul style="list-style-type: none"> KCFT will act as an umbrella organisation providing governance and funding administration support on behalf of community organisations that do not have a formal legal structure. KCFT will promote community knowledge and participation in placemaking /place shaping through network meeting, engagement and within currently delivered workshops KCFT will continue to support neighbourhoods to develop neighbourhood plans – dependent on resourcing being available for plans to be undertaken. <p>Measures:</p> <ul style="list-style-type: none"> 1 x Neighbourhood Plan for the Glenfield area (to be advised – dependent upon adequate resourcing before being undertake 5 x Neighbourhood /Street Activation Report on local group support and administration (Umbrella role or administrative support) – including indicator of funded financial value of this umbrella activity Report number and outcomes of Maori activations or pathways increase Measure and report all engagement and work with Auckland Council Departments 	<p>Umbrella Groups ongoing -</p> <p>Not progressing any activations around placemaking until the AC Contractor has completed her journey in Kaipatiki. I have advised my groups of this decision.</p> <p>Neighbourhood and Community Plan Glenfield, Neighbourhoods being undertaken by Peter Cater for his PHD thesis.</p> <p>Meet with AT x 3 Pilot Programmes local HOP cards for projects</p>
<p>Objective</p>	<p>Outcome measures to report</p>	<p>Numbers and narratives</p>	<p>Q3</p>
<p>Safe Communities</p> <p>KLB Objective; People feel safe in their communities</p> <p><i>KLB Key Initiative:</i> <i>Support community development so that people feel connected to their wider communities.</i></p>	<p>Activity and intelligence from the MAST network meetings is used to identify community safety needs and actions to mitigate safety issues</p> <p>KCFT will mobilise and activate local community partners and networks to increase awareness of how neighbourhoods can be safe</p> <p>KCFT will Identify trends and activate possible solutions or prevention programmes through existing community networks and relationships</p>	<p>Outcomes and Measures to report</p> <p>Action:</p> <ul style="list-style-type: none"> Maintenance and facilitation of the MAST Network meetings KCFT and its community partners will address hot spots and trends through the MAST Focus Network or partner organisations/agencies to meet community needs Neighbours knowing neighbours programme will be maintained Provide safety advice and work with local police, wardens and neighbourhood networks to prevent crime. Develop partners to facilitate changes in anti-social behaviour Work with council contractor in Kaipātiki to prevent and erase graffiti KCFT will assist in delivering neighbourhood/street opportunities by supporting the activities of North Shore Neighbourhood Support on their journey local Kaipatiki neighbourhoods Undertake local beautification and community pride projects such as murals, shop painting, and street clean-ups and Street Meets & BBQ' Monitor progress of safety and neighbourhood development programmes and report progress to the KLB <p>Measures:</p> <ul style="list-style-type: none"> Hotspots and community safety issues reported to the KLB, including new programmes, beautification activities and police 	<p>KCFT continue to support the role of Neighbourhood Support by ensuring that they are aware of any activation that might increase residents knowledge of their role. (HNZC New homes activations)</p> <p>KCFT met regularly with the NZ Police contingent (locally)</p> <p>RS and KCFT relationship ensures that `` hot spot `` tagging is noted and undertaken in a timely manner to meet everyone’s satisfaction.</p> <p>Community BQ plan underway, well received. Its obvious to KCFT that these may well be repeated in Y20 is staffing allows, as they have immense value at the end of the day.</p>

		<p>interactions (informal updates to KLB on community trends and issues)</p> <ul style="list-style-type: none"> • North Shore Neighbourhood Support activities supported and reported • Number of local beautification activities supported – number and narratives provided on activity • Report to KLB on safety and neighbourhood development activity through quarterly reports 	
Objective	Outcome measures to report	Numbers and narratives	Q3
<p>Heritage KLB Objective: Our heritage is protected and celebrated.</p> <p><i>KLB Key Initiative:</i> <i>Encourage and support a range of events that celebrate aspects of diverse community and promote our identity.</i></p>	<p>Maximising - opportunities for the Birkenhead Cemetery: with partners, continue to provide opportunity for local residents to be part of the restoration or upkeep</p>	<p>Outcomes and Measures to report Please provide numbers and narratives where appropriate. Actions:</p> <ul style="list-style-type: none"> • Provide oversight of the “Internments in Birkenhead Cemetery Research project” in collaboration with school partners – and work towards project completion • Facilitate development of a community led project with local residents and partners to develop “The Heritage Project” around Birkenhead cemetery with a focus on Pioneers of the Past • Support community activation projects relating to maintenance and care for the Birkenhead cemetery with local residents. <p>Measures:</p> <ul style="list-style-type: none"> • Community led project development is supported and reported • Support to community days to clean up cemetery • Project plan is developed for the Heritage Project and delivered to the KLB 	<p>KCFT Contractor - Project processing work on the Cemetery project</p>
Objective	Outcome measures to report	Numbers and narratives	Q3
<p>Supporting Active Parks and Reserves KLB Objective: Our Parks and reserves are treasured and meet the needs of our growing population.</p> <p><i>KLB Key Initiative:</i> <i>Improve access and connection to reserves, parks and beaches including better tracks, signage and preventing encroachment into community spaces by adjacent landowners.</i></p>	<p>Mobilising and activation of local communities - making getting around easier via a range of ways and means of being connected</p>	<p>Outcomes and Measures to report Please provide numbers and narratives where appropriate. Actions:</p> <ul style="list-style-type: none"> • Support local communities re the installation of walkway signage maps and information relating to local walkways • Develop and add new locations to the Kaipatiki Explorer project <p>Measures:</p> <ul style="list-style-type: none"> • Report number of installations, their purpose and content to the KLB • Support the erection of walkways signage, maps and information suitable to each location • Deliver a suitable Summer Walking Programme in collaboration with Council Parks Department and Local residents 	<p>Summer Walking Kaipatiki Programme in Kaipatiki has been well attended. Parks Ranger Walks this year very popular.</p> <p>Explorer (edition on Kauri Dieback) has proved very popular and we have been able to place it in the key locations as in other normal spaced and places.</p>

Objective	Outcome measures to report	Numbers and narratives	Q3
<p>Supporting Environmental Activity</p> <p>KLB Objective:</p> <p>Our natural environment, harbours and waterways are protected and enhanced in partnership with mana whenua and community, to meet the needs of growing population</p> <p><i>KLB Key Initiative:</i></p> <p><i>Improve fresh and marine water quality in Kaipātiki, through supporting local initiatives and working with other to inform them of our community's needs.</i></p>	<p>Mobilising and activation of local communities</p> <p>Engagement Process: support KLB and others to undertake inclusive community engagement processes which provide local people with opportunities to participate by reducing barriers, to achieve inclusion in all environmental projects.</p>	<p>Outcomes and Measures to report Please provide numbers and narratives where appropriate.</p> <p>Actions:</p> <ul style="list-style-type: none"> • Support local communities to develop and undertake environmental projects through community development and engagement processes <p>Measures:</p> <ul style="list-style-type: none"> • 2 x Community activations around waterways or inlets will be completed in partnership with local residents. 	<p>No movement in Q3</p>
Objective	Outcome measures to report	Numbers and narratives	Q3

<p>KLB Outcome: Our people are active and healthy.</p> <p>KLB Objective:</p> <p>Most people are more active, more often.</p> <p><i>KLB Key Initiative:</i></p> <p><i>Improve access to sport and recreation facilities, reserves, parks and beaches by investing our own funds and advocating for appropriate funding for services across the region</i></p> <p>KLB Objective:</p> <p>Our parks and reserves provide a balance of activities for all ages and abilities</p> <p><i>KLB Key Initiative:</i></p> <p><i>Encourage and support a range of events that celebrate aspects of our diverse community and promote our identity</i></p>	<p>Communication - to seek out new and innovative options for this delivery</p> <p>Identify and explore possible opportunities for activation</p>	<p>Outcomes and Measures to report Please provide numbers and narratives where appropriate.</p> <p>Actions:</p> <ul style="list-style-type: none"> Explore possible opportunities for activation Once opportunities are identified - plan the delivery of possible of Amazing Kaipatiki Places and Spaces Programme within the Summertime Programme or similar event that maybe identified or supported by local groups. Utilise sports clubs facilities/fields and interaction if pathways open to engagement <p>Measures:</p> <ul style="list-style-type: none"> 4 x communities showcased through activation or mobilisation 	<p>Did not progress. (Amazing Kaiaptiki)</p> <p>1 x Activation held with Glenfield Tennis Club members.</p>
<p>Objective</p>	<p>Outcome measures to report</p>	<p>Numbers and narratives</p>	<p>Q3</p>
<p>KLB Outcome. Getting to and around Kaipātiki is easy</p> <p>KLB Objective:</p> <p>The Kaipatiki Connections Network Plan delivers walking and cycling links through the local board area.</p> <p><i>KLB Key initiative:</i></p> <p><i>Continue to deliver the Kaipātiki Connections Network Plan.</i></p>	<p>Provide engagement support</p> <p>Explore and develop a community led project that ensures the KLB are well aware of the state of some walking /cycle ways within Kaipatiki that are in dire need of repair.</p> <p>Engage with the community in meaningful and supportive ways to achieve involvement with the Kaipatiki Connections Network Plan.</p>	<p>Outcomes and Measures to report Please provide numbers and narratives where appropriate.</p> <p>Actions:</p> <ul style="list-style-type: none"> Explore possible opportunities for activation Develop a community led project that ensures the KLB are well aware of the state of some walking /cycle ways within Kaipatiki that are in dire need of repair. <p>Measures:</p> <ul style="list-style-type: none"> Report on how KCFT has used the Connections Plan for other purposes and to increase opportunities of exploring or walking around neighbourhoods by summer walks programme. Investigate possible ways and means with schools and community on the “Let’s walk to School initial work on this three year project. 1 x engagement process to identify and develop a new walking map 2 x Bike Kaipatiki Days /or other support where necessary 15000 x Kaipatiki Explorer pamphlets upgrades to print and be distributed Neighbourhood Street to Street Walkway Signs 	<p>We are not progressing this Objective, Bike Kaipatiki are doing an excellent job in their own domains, and KCFT see no need to repeat the exercises they are undertaken. KCFT works alongside Bike Kaipatiki.</p> <p>KCFT – under discussion on the Kaipatiki Walks to School Week, nothing is confirmed as at Q3 reporting.</p> <p>KCFT have met with AT staff around a discussion on the redevelopment of the Walking Map At designed and printed few years ago. Ongoing</p> <p>9000 Explorer Brochures distributed.</p> <p>Neighbourhood Street To Street Signs (not progressing)</p> <p>KLB Street Flags have received a lot of positive comments over Q3</p>

		<ul style="list-style-type: none"> Erection of Street Flags for the KLB achieved, production and installation of two sets of seasonal street banner flags at 27 double sided sites in Kaipātiki” to the value of \$15,000. 	
Objective	Outcome measures to report	Numbers and narratives	Q3
<p>KLB Outcome: Our urban centres are vibrant</p> <p>KLB Objective:</p> <p>Northcote Town Centre identity as a vibrant, multicultural hub</p> <p><i>KLB Initiative:</i></p> <p><i>Work with Panuku Development Auckland, HLC and other stakeholders to support the Northcote redevelopment</i></p> <p>KLB Objective:</p> <p>Our village centres such as Beach Haven and small local precincts are enhanced</p> <p><i>KLB Key Initiatives:</i></p> <p><i>Encourage and support a range of events.</i></p> <p><i>Carry out the Kaipātiki Connections Network Plan.</i></p> <p><i>Advocate for public transport improvements.</i></p> <p><i>Implement small infrastructure improvements, and support for placemaking initiative</i></p>	<p>Partnering - with Panuku on various events, activities and projects that pathway involvement of residents.</p> <p>Explore opportunities to provide support for increasing the potential of the small precincts of Kaipatiki</p> <p>Encourage and advocate for support for the Chartwell Shopping upgrade by KLB</p>	<p>Outcomes and Measures to report Please provide numbers and narratives where appropriate.</p> <p>Actions:</p> <ul style="list-style-type: none"> Partner with Panuku on various events and projects that support resident involvement and provide community connection for Panuku activity <p>Measures:</p> <ul style="list-style-type: none"> Innovative event x 2 held within Northcote. 2 x Mural activation Report on partnering activity with Panuku – outcomes and activities <p>Actions:</p> <ul style="list-style-type: none"> Identify and explore opportunities to provide support for increasing the potential of the small precincts of Kaipatiki by developing small scale placemaking activation activities <p>Measures:</p> <ul style="list-style-type: none"> 1 x Make the most of waste activity - Chartwell Ave Shopping area developing and engaging in ideas and opportunities around this theme 	<p>Small Activations have taken place in Northcote by KCFT and others have been organised by Panuku.</p>
Objective	Outcome measures to report	Numbers and narratives	Q3
<p>KLB Outcome : Services are well managed and meet community needs</p> <p>KLB Objective: Our network of community houses and centres provides meaningful and targeted opportunities for communities to connect</p> <p><i>KLB Key initiative:</i></p>	<p>Work in collaboration with community centres and community houses to develop tier capacity to engage with their local communities</p> <p>Build on successes -and shared successes</p> <p>Plan future progression with the Northcote Citizens Centre into the vibrant centre that is meeting immediate local needs.</p> <p>Provide the delivery organisation and facilitation of the following identified community events</p>	<p>Outcomes and Measures to report Please provide numbers and narratives where appropriate.</p> <p>Actions:</p> <ul style="list-style-type: none"> Support these facilities when and where necessary. Exchange ideas and encouragement Share research / opportunities / resources <p>Measures:</p> <ul style="list-style-type: none"> Report on KCFT activities in this area Report to KLB on identified opportunities or needs 	<p>Ongoing;</p> <p>Our Kaipatiki Weaving roopu continue to meet every Wednesday night at Marlborough Youth Space. This group has grown. The ladies are still thoroughly enjoying the art of weaving and the whakawhaungatanga that happens in the group.</p> <p>Weekend Weave Workshops Workshops 1500 participant’s - all workshops well attended and have been reviewed for inclusion in Y20 Work Programme</p> <p>Waitangi Family Day was well attended and KCFT wishes to explore change in Y20 budget line. As the biannual event with Tartan Day.</p>

<p><i>Support our community partners to succeed by providing operational funding, together with management and governance training support, to enable them to deliver the programmes wanted by the local community</i></p> <p>KLB Objective:</p> <p>KLB Our communities celebrate events, the arts, heritage and culture through programmes, arts space and integrated public art</p> <p><i>KLB Key Initiative:</i> <i>Encourage and support a range of events that celebrate aspects of our diverse community and promote our identity</i></p>	<p>Ensure events are successful, well organised and delivered by KCFT and community partners</p> <p>Winter Summer Fun</p> <p>Tartan Day Tattoo 2019</p> <p>Access All</p> <p>Xmas on Marlborough</p> <p>Carols by Candlelight</p> <p>Our Every Day Hero's</p> <p>The Converge</p> <p>Matariki Activities</p> <p>Amazing Kaipatiki</p> <p>Summer Music</p> <p>Movies in Neighbourhoods</p> <p>Workshops Diversity/Cultural</p> <p>10 x Weaving Weekends Programme</p> <p>Weaving Workshop 1 x Weekly</p> <p>2 x Pacific Tapa Cloth Workshops</p> <p>2 x Dance and Music</p> <p>2 x Ethnic Craft Workshops</p> <p>Weaving Workshop - pepi pods/Wahakura</p> <p>Weaving Workshop - Korowai /Maori Cloaks</p> <p>Northcote Now (Fiafa Fanau) The Event</p>	<p>Actions:</p> <ul style="list-style-type: none"> • Provide support, organisation and facilitation of the following identified community events <p>Measures:</p> <ul style="list-style-type: none"> • All planned events have been organised and held efficiently, and have met their targets • 270 x Events through the summer and Winter Fun Programme held • Satisfaction rate at all activities/projects/events is no less than 88% • Sponsors/Funders brand well-appointed through each and every vent • Movies in Neighbourhoods held – survey held at two events • Music in Parks accompanied mostly with the Summer Fun plus a number as separate venue • 1500 + participants in the Diverse Workshop Programme • Provide anecdotal feedback from residents on each event and activity within quarterly reports 	<p>Music in Parks well received through Q3 in various locations,</p> <p>Movies In Neighbourhoods:</p> <p>We have held three neighbourhood Local Movies in the Parks. Marlborough Park – Hunt for the Wilder People. A fantastic night was held. We had a bit older crowd that came to watch the movie, and who all thoroughly enjoyed the night, around 180 people attended</p> <p>Greenslade Reserve – Moana</p> <p>Another great night was held at Northcote. We had the Tongan Youth Brass Band who performed for an hour pre the movie starting which added to the flavour of the night, 200+ in attendance.</p> <p>Normanton Reserve – The Goonies held March 16th at Normanton Res.</p> <p>Summer Fun Programme, 27 years on, meets all those identified needs in our communities. Numbers grow, not likely to see any decrease;</p> <p>Portable Playground arrived from France, a little later than expected, but we have unpacked and prepared her in the purpose built trailer and will make first public appearance on March 23rd. We have found, that we may also be able to use the Portable Playground in some Winter Venues this winter as well, which fits our new winter programme well as it will also include Seniors Winter Fun Games as well. Its intended that once a month both age groups will be merged at one venue for a fine and fabulous morning of shared play. Winter Fun commences in May to October and five days a week is programmed to met the need although does rise the venue hire costs.</p> <p>Pacifica Week Onepoto School March 21st, KCFT part of this programme.</p> <p>KCFT Shirley visiting all Senior organisations/groups (all sectors) to gather information on what they ` want ` over winter months. Has held some Summer Fun days to gain interest in type of programme to be developed for the sector.</p> <p>Northcote Citizens Centre has facilitated some local activations around health and wellbeing, Tai Chi, Indoor Movies and School Holiday programmes to name a few.</p> <p>Community Assist for November to March.</p> <table border="0"> <tr> <td>November</td> <td>3rd</td> <td>Manuku School</td> </tr> <tr> <td>November</td> <td>4th</td> <td>MM Birth Club BWM Park</td> </tr> <tr> <td>November</td> <td>23rd</td> <td>Birkdale School</td> </tr> <tr> <td>November</td> <td>24th</td> <td>Big Digger Day Out</td> </tr> <tr> <td>November</td> <td>30th</td> <td>Marlborough Primary</td> </tr> <tr> <td>December</td> <td>5th</td> <td>Onepoto School Night</td> </tr> <tr> <td>December</td> <td>7th</td> <td>Beach Haven School</td> </tr> <tr> <td>December</td> <td>11th</td> <td>Bayview School</td> </tr> <tr> <td>December</td> <td>13th</td> <td>Glenfield School</td> </tr> <tr> <td>December</td> <td>13th</td> <td>St Mary School</td> </tr> </table>	November	3rd	Manuku School	November	4th	MM Birth Club BWM Park	November	23rd	Birkdale School	November	24th	Big Digger Day Out	November	30th	Marlborough Primary	December	5th	Onepoto School Night	December	7th	Beach Haven School	December	11th	Bayview School	December	13th	Glenfield School	December	13th	St Mary School
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			December 14th Northcote Town Centre December 15th Wairau Valley Sepcial School January 31st Kauri Park School February 12th Beach Haven School February 15th Bayview Community Neighbourhood February 20th Windy Ridge School March 1st Birkdale School March 3rd Chidlren's Festival March 8th Sunnybrea School March 24th AIRNZ Converge 2019: Converge Youth Summit will be happening this year on Monday 20 th May 2019. This is in Youth Week. The event will take place at the Barfoot Netball Stadium. We are working together with the Takapuna and Devonport Community Co-Ordinators on this event
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Kaipatiki Community Facilities Trust key Programme of work, but not directly funded by Kaipatiki Local Board.

Make the Most of Waste Programme	<p>Action: Enable and expand neighbourhood placemaking initiatives through providing a range of support for local community initiatives. Sustainable Neighbourhoods Plan of Action around the theme Make the Most of Waste.</p> <p>Schedule of work: Will always undertake inclusive community engagement which provides people with opportunities to participate by reducing barriers, creating connections and engaging in meaningful and supportive ways to achieve environmental projects, reduction in waste, water and energy saving and stream restoration and enhancement.</p> <p>Sustainable Neighbourhoods;</p> <ul style="list-style-type: none"> • 3x Live Lightly Workshops • Plastic Free Kaipatiki –seek long term options • Support TWZW action plans/events – recycle rubbish reuse • Support AC Waste Solutions Team • 3 x Street Activation Plans (Sustainable Living) • Programmes focus on waste reduction • Boomerang Bags – Plastic Free • The Re-makery recycles, re-swap series. • Preschool Play Winter Fun = Wood Play 	<p>Boomerang Bags; the team volunteers have made nearly 2000 bags this year and still continue to come into 15 Chartwell and the other sew days and get the job done. The sewing in Libraries' will commence shortly, we have finished setting the machines up on sewing tables, had them relocked so that we met H&S requirements. Alot of positive on this exercise. .</p> <p>Chartwell Shop Precinct, underway the enquiry, on interest to be involved in a Plastic Free initiative within the shops area Dominoes have partnered to develop a project whereas the Pizza Boxes can be placed for composting, rather than being left in Marlborough Park to go to land fill.,</p> <p>Plastic Free July event went well, small number but a well informed community left the Centre. Woody Monday Preschool is a huge success – we will adapt similar for the Summer Preschool Play. Kate Meads Make the most of Waste Parenting Workshop held with a good number attending KCFT Waste Warrior Whanau are attending the Open Day for HNZC and HLC to promote Make the most of Waste with their games.</p>
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		Zero Waste Kaipatiki - We have access to a selection of materials for up-cycling that has come from the Northcote Redevelopment sites.
Increasing Employment Pathways for young people.	Research partners: D&A programme Driver License Programme Youth Support - future employment skills (Includes Adults) Employment Mentoring Programme Working partnership with MIBE on the initial programme of work around implementation research.	Northern Employment Skills HUB Eighteen months of meetings with a number of central government agencies now we see a clear pathway to implementation. As we move into the implementation stage once the project has been signed off in Wellington.
Northcote Re-Development HNZC / HLC	Provide valued input into Stakeholder meetings Provide valuable insight into local needs in Northcote Provide a pathway to better living, through the shared community development position in Northcote Provide valuable services to tenants and primary school community and out of school activities that are community inclusive. Open Days and Occupation BBQs are part of the planned work	3 x HNZC Occupant BBQ held 2 x Morning Gathering around future skills 71% housing tenants visited Schools Programme; Glenfield College Academy Lunchtime Skills programme in Onepoto Primary Driver License Programme development with WINZ. Succeeds Employment:
HNZC Other builds	Work with the HNZC Communication Team on proposals for Birkdale and Beach Haven as they come forward to ensure public consultation is high on the agenda.	2 x BBQ held
WDHB Engagement	Work alongside the WDHB on all aspects of community involvement in the sectors around health.	Planning Pacific Health Expo WDHB Youth Programme, developed from the KCF Children's Student Panels results.
Northcote Citizen's Centre Administration	Will maintain and increase performance of the Northcote HUB – work towards a solid plan for the community centre in Northcote and its future. Operational MOU in place, with the Northcote Citizen's Centre Management Trust Board Conversation to commence with the KCFT/NCC Chairs with KLB Chair /AC Officer on progress/process for Lease Change.	Ongoing
Planning	Kaipatiki Children's Festival Kaipatiki Youth Music Festival Birkdale - The Strawberry Field Heritage Project. A cemetery of pioneers of our past who set the pathways we now travel.....	

Ends 15/09 218

