

Work Programme 2018/2019 Q3 Report

ID	Activity Name	Activity Description	Further Decision Points	Lead Dept / Unit or CCO	Budget	Activity Status	RAG	Q2 Commentary	Q3 Commentary
Arts, Community and Events									
76	Ngā Tapuwae Community Centre, Funding and Licence Year 2	<p>Funding Agreement: Strive Community Trust to facilitate and deliver work plan outcomes, including activities and programmes at Ngā Tapuwae Community Centre for the years 2017-2019, commenced 1 July 2017 and terminating 30 June 2019.</p> <p>Operational funding amount to be adjusted annually in accordance with Auckland Council's agreed inflationary mechanism once confirmed.</p> <p>Licence to Occupy and Manage: Strive Community Trust to occupy and manage the operation of Nga Tapuwae Community Centre for the years 2017-2019, commenced 1 July 2017 and terminating on 30 June 2019.</p>	No further decisions anticipated for FY18/19. Q4: Workshop for funding decision re 2019/2020 term.	CS: ACE: Community Places	\$118,574 ABS: Opex	In progress	Green	<p>The Regional Hui was held on 5 December 2018 with over 30 partners attending. The main objective of this hui was to bring together the community places family (both council and community managed centres) to share information, ask any questions and learn from each other. There were several council units involved, talking to their areas of expertise including Public Liability, Health and Safety and the council contracts system Ariba. Positive feedback was given from our community led partners.</p> <p>Highlight: Strive facilitates the Mangere Youth Providers Network meetings which reconvened in October 2018 with more than 60 members attending. The focus is the growing youth problems in the local area due to an increase in aggravated assaults and robberies involving youth.</p>	During Q3, Te Kura O Nga Tapuwae held its powhiri at the centre. Senior classes from Southern Cross Campus held several planning sessions and Oranga Tamariki also held a day conference.
78	Ōtāhuhu Town Hall Community Centre, Two year Funding	<p>A two year term agreement with Ōtāhuhu Town Hall Community Centre Incorporated to facilitate and deliver work plan outcomes, including activities and programmes at Ōtāhuhu Town Hall Community Centre for the years 2018-2020, commencing 1 July 2018 and terminating on 30 June 2020.</p> <p>Operational funding amount to be adjusted annually in accordance with Auckland Council's agreed inflationary mechanism once confirmed.</p>	The local board has an oversight and monitoring role. Q4: Workshop for funding decision re 2019/2020 term	CS: ACE: Community Places	\$94,021 ABS: Opex	In progress	Green	<p>The Regional Hui was held on 5 December 2018 with over 30 partners attending. The main objective of this hui was to bring together the community places family (both council and community managed centres) to share information, ask any questions and learn from each other. There were several council units involved, talking to their areas of expertise including Public Liability, Health and Safety and the council contracts system Ariba. Positive feedback was given from our community led partners.</p> <p>Highlights: On 31 October 2018, the Centre ran a successful Halloween Community Party with over 260 local children participating. Also, the annual seniors luncheon was held on 4 December and attended by 92 elders with 5 volunteers from Otahuhu College doing an amazing job.</p>	During Q3, the Otahuhu Children's Day Teddy Bear Picnic was held on 1 March 2019 at Murphy Park and was a great success. The event was supported by Oranga Tamariki Otahuhu, Otahuhu Kindergarten, Otahuhu Central kindergarten, Eduplay Otahuhu and Otahuhu Town Hall Community Centre's Mums and Bubs.
79	Ōtāhuhu Town Hall Community Centre, Two year Licence	<p>A two year term to Ōtāhuhu Town Hall Community Centre Incorporated for operation of Ōtāhuhu Town Hall Community Centre: 12-16 High Street, Ōtāhuhu being Part Allot 9 Sec 3 Vill of Ōtāhuhu for the years 2018-2020, commencing 1 July 2018 and terminating on 30 June 2020.</p> <p>i) Rent- \$1.00 plus GST per term if requested. ii) All other terms and conditions in accordance with the Auckland Council Community Occupancy Guidelines July 2012. iii) licenced area to be approved by Community Leasing Team.</p>	No further decisions anticipated for FY2018/2019.	CS: ACE: Community Places	\$0 ABS: Opex	In progress	Green	The licence has been extended a further two years to 30 June 2020, as approved by the local board at the 20 June 2018 business meeting.	The licence has been extended a further two years to 30 June 2020, as approved by the local board at the 20 June 2018 business meeting.

Work Programme 2018/2019 Q3 Report

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127	Event Partnership Fund - Māngere-Ōtāhuhu (Externally Delivered Events)	Funding to support community events through a non-contestable process.- Ōtāhuhu Family Fun Day \$10,000 (Ōtāhuhu Steering Group)- Māngere East Cultural Festival (\$4,000 Māngere East Access Trust)- St. Patrick's Day \$1,000 (Māngere Bridge Progressive Business Association Inc)- World Diabetes Day \$2,500 (Māngere Community Health Trust)- Māngere Town Centre Arts Festival \$3,000 (Māngere Town Centre BID)- Māngere Bridge Food & Wine Festival \$3,500 (Māngere Bridge Progressive Business Association Inc)- Counties Manukau Sporting Excellence Awards \$3,000 (CM Sport Foundation)- Eye on Nature \$5,000 (Manukau Beautification Trust)- Ethnic Food Festival \$5,000 (Ōtāhuhu Business Mainstreet Association)- Portage Crossing \$5,000 (MUMA).	Confirmation of funding and amounts.	CS: ACE: Events	\$42,000 LDI: Opex	In progress	Green	Funding agreements have been completed for seven events with \$31,000 either paid out across the seven or currently awaiting payment. This includes - Māngere East Cultural Festival \$4,000 - St Patrick's Day \$1,000- Ōtāhuhu Family Fun Day \$10,000- Māngere Town Centre Arts Festival \$3,000- Ethnic Food Festival \$5,000- Māngere Bridge Food & Wine Festival \$3,500 - Portage Crossing \$5,000 Māngere Community Health Trust who receive \$2,500 for World Diabetes Day do now not exist. \$2,500 can be reallocated at the local boards discretion. The remaining two agreements, totalling \$8,000, are expected to be completed and paid out in Q3.	During Q3, the Māngere Community Health Trust, who received \$2,500 for World Diabetes Day, now no longer exist. The funding will be reallocated at the local board's discretion. All other grants have now been paid out to recipients. No further update.
129	Event Partnership Fund - Māngere-Ōtāhuhu (Externally Delivered Christmas Events)	Funding to support community events through a non-contestable process. - Māngere East Festival \$3,000 (Mangere East Access Trust) - Māngere Town Centre \$3,000 (Māngere Town Centre BID) - Māngere Santa Parade \$3,000 (Māngere Bridge Progressive Business Association Inc) - Ōtāhuhu Christmas Celebration \$3,000 (Ōtāhuhu Business Mainstreet Association)	Confirmation of funding and amounts.	CS: ACE: Events	\$12,000 LDI: Opex	Completed	Green	This fund has been now allocated. Funding agreements have been completed for all four events with \$12,000 paid out. This includes: - Māngere East Festival \$3,000 - Māngere Town Centre \$3,000 - Māngere Santa Parade \$3,000 - Ōtāhuhu Christmas Celebration \$3,000	All grants have been paid out to recipients. No further update.
131	Event Partnership Fund - Māngere-Ōtāhuhu (Movies in Parks at David Lange)	Programming and delivery of a Regional Movies in Parks series event at David Lange Park.	Confirmation of venue. Choice of movie, date selection and delivery package from options available.	CS: ACE: Events	\$13,500 LDI: Opex	In progress	Green	Planning for Movies in Parks is on track with pre-entertainment booked and event permits issued for Sturges Park screening on 30 March 2019 and David Lange Park screening on 6 April 2019. Public screening licences for "Solo: A Star Wars Story" and "The Boss Baby" have been approved. Event specific marketing starts three weeks prior to each event. Movies in Parks is zero waste, smoke and alcohol free. Series sponsors are NIB Health Cover, Te Wananga o Aotearoa, Globelet, MenuLog and media partner More FM.	During Q3, the Movies In Parks "Solo: A Star Wars Story" was screened on Saturday, 30 March 2019 at Sturges Park, Otahuhu with approximately 200 people in attendance and enjoyed the pre-entertainment and activities provided. "The Boss Baby" is scheduled to be screened on Saturday, 6 April 2019 at David Lange Park, Mangere. A detailed post-season delivery report will be presented in Q4.
133	Events Partnership Fund - Māngere-Ōtāhuhu (Movies in Parks at Sturges Park)	Programming and delivery of a Regional Movies in Parks series event at Sturges Park.	Confirmation of venue. Choice of movie, date selection and delivery package from options available.	CS: ACE: Events	\$13,500 LDI: Opex	In progress	Green	Planning for Movies in Parks is on track with pre-entertainment booked and event permits issued for Sturges Park screening Saturday, 30 March and David Lange Park screening 6 April 2019. Public screening licences for "Solo: A Star Wars Story" and "The Boss Baby" have been approved. Event specific marketing starts three weeks prior to each event. Movies in Parks is zero waste, smoke and alcohol free. Series sponsors are NIB Health Cover, Te Wananga o Aotearoa, Globelet, MenuLog and media partner More FM.	During Q3, the Movies In Parks "Solo: A Star Wars Story" was screened on Saturday, 30 March 2019 at Sturges Park, Otahuhu with approximately 200 people in attendance and enjoyed the pre-entertainment and activities on offer."The Boss Baby" is scheduled to be screened on Saturday, 6 April 2019 at David Lange Park, Mangere.A detailed post-season delivery report will be presented in Q4.

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135	Citizenship Ceremonies - Mangere Otahuhu	Delivery of an annual programme of citizenship ceremonies in conjunction with the Department of Internal Affairs.	No further decisions anticipated.	CS: ACE: Events	\$13,994 ABS: Opex	In progress	Green	The Civic Events team delivered only one citizenship ceremony in December 2018 and cancelled two ceremonies (October and November 2018) due to low number of candidates during Q2 with approximately 320 people from the local board area becoming new citizens.	The Civic Events team delivered two citizenship ceremonies on two separate occasions during Q3 (19 February and 19 March 2019) at the Vodafone Events Centre.
137	Anzac Services - Mangere-Otahuhu	Supporting and/or delivering Anzac services and parades within the local board area.	Confirmation of allocation of funding to local Anzac services and parades.	CS: ACE: Events	\$25,000 LDI: Opex	In progress	Green	Planning is in progress in Q2.	Scheduled for Q4. Planning commenced in Q2.
139	Local Civic Events - Mangere-Otahuhu	Delivering and/or supporting civic events within the local board area	The following decisions are required: 1. Confirmation of programmes and activities that are to be supported by this line. Draft list to be prepared based on information from Community Facilities and Local Board Services staff.	CS: ACE: Events	\$7,000 LDI: Opex	In progress	Green	No local board event has been scheduled for Q2.	Planning well under way and to be delivered in Q4.
279	Signature Event - Māngere-Ōtāhuhu	Support the delivery of a signature arts and culture event in the Māngere-Ōtāhuhu local board area. The event will aim to be a free event that celebrates Māori and Pasifika culture, that is supported and delivered by the local community.	Local board to make a decision on delivery from the following options: 1. Support existing event (s) to help raise the profile and deliver on LB priorities (officer's preferred option) 2. Develop a series of activations/activities/workshops that deliver on LB outcomes (officer's preferred option) 3. The local board fund and contract the delivery of a signature event (status quo)	CS: ACE: Arts & Culture	\$60,000 LDI: Opex	In progress	Green	During Q2, Do Good Feel Good held regular meetings to finalise the series of pop-up activations, and have recruited a team of local youth to work on the pop-up events. The following dates and venues for the activations have been set: Dance Pop Up, 27 February 2019 at Mangere Arts Centre (Green Room); Community Pop Up, 30 March 2019 at Mangere Bridge Library Public Space (outdoors); Karaoke Pop Up, 3 April 2019 at OMYG space in Ōtāhuhu; Community Pop Up, 25 May 2019 at Mangere Arts Centre; Pop Up, 26 June 2019 at Mangere Arts Centre (Green Room).	During Q3, the first two pop-up activations were delivered including the Dance Pop up on 27 February 2019 at Mangere Arts Centre (Green Room), and the Creative Slam Community Pop up on 30 March 2019 at the Naomi and Bill Kirk Park in Māngere Bridge.
280	Operational Expenditure - Māngere Arts Centre (Council Facility)	Operate Māngere Arts Centre - Ngā Tohu o Uenuku:Curate exhibitions with supporting public programming. Coordinate a venue for hire that hosts a programme of theatre, dance and music events.Provide mentoring and support to performing artists, organisations and the community.	Further decision points not anticipated.	CS: ACE: Arts & Culture	\$474,896 ABS: Opex	In progress	Green	During Q2, The Māngere Arts Centre received a total of 13,000 visitors, delivered 31 programmes with 933 participants, and staged 56 performances to 6,347 attendees. Highlights included the opening exhibition 'Te Rima Ora o te Metua Vaine - Creative Hands of the Mother' which was extremely successful and was attended by over 300 people, and the Joy Ride project with local artist Lissy Cole that was delivered in the Courtyard at MAC and was supported by the Māngere-Ōtāhuhu Arts Broker. The Wizard of Ōtāhuhu won the Excellence Award for Best Performance at the Auckland Theatre Awards for 2018.	During Q3, the Māngere Arts Centre delivered 31 programmes, which included 46 programme sessions, with a combined number of 6,088 participants and attendees. Highlights include the two sold out seasons of local productions 'Odd Daphne' and 'Rosalina', and the opening exhibition of the South Auckland Poets Collective and the smaller 'Soul Lounge' photography exhibition by Grant Apiata that was timed to coincide with Waitangi Day celebrations.
281	Māngere East Hall (Metro Theatre) Venue For Hire (Council Facility)	Provide a venue for hire that complements the offering of space at Māngere Arts Centre - Ngā Tohu o Uenuku.	No further decisions required.	CS: ACE: Arts & Culture	\$0 ABS: Opex	In progress	Green	During Q2, Metro Theatre received 12,573 visitors and continued to be hired by a range of community groups including those from the education, arts and health sectors.	During Q3, the Metro Theatre received 10,091 visitors and was booked for a total of 536 hours. The venue continued to be hired by a range of community groups including those from the education, arts and health sectors.
282	Community Arts Broker Programme - Mangere-Ōtāhuhu	Fund the Mangere-Ōtāhuhu Community Arts Broker to facilitate and support a range of community art programmes in the local board area. Activities will support community-led arts and culture projects with an emphasis on reflecting local diversity.	Further decision points anticipated. A proposed work programme for the arts broker activities should be presented for LB approval following evaluation of previous year's activities.	CS: ACE: Arts & Culture	\$100,000 LDI: Opex	In progress	Green	During Q2, the Community Arts Broker supported the following projects: Assistance to the Tongan Tau'olunga Dance Classes to receive Creative Communities Scheme funding; The Joy Ride activation project inside MAC's courtyard delivered by Lissy Cole; The launch of RepFM's Passion to Profession graduation and album release at Mangere Arts Centre; Produced three e-newsletters and managed the submitted notices for the Mangere Otahuhu Arts online noticeboard and for distribution in the e-newsletter.	During Q3, the Community Arts Broker supported the following projects: - The launch of NUKU, the creative storytelling project by photographer Qiane Matata-Sipu. - The opening of the urban dance performance written and choreographed by Ennaolla Paea and Ken Vaega 'Beauty and the Lightz'. - The delivery of the second creative networking event 'February Dreaming: A Southside Hangout'; and the launch of the second Māngere Business Series.

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283	Māngere Arts Centre - Business Plan Initiatives	Deliver projects and initiatives in line with the Māngere Arts Centre - Ngā Tohu o Uenuku facility business plan (\$40,000)	Options for additional programmes will be developed and presented to the local board in July 2018 for approval following a review of the year's activity.	CS: ACE: Arts & Culture	\$40,000 LDI: Opex	In progress	Green	During Q2, Māngere Art Centre staff worked with artists to provide interpretative texts alongside the artwork to increase local community's access to, and participation in the arts. The locally delivered and community led music event Soul Lounge will be held in Q4, and planning has started for the annual school holiday children's show for delivery in Q3.	During Q3, the Māngere Art Centre hosted a series of short films that were shown in the Courtyard and were attended by over 60 people who paid a koha entry fee. The locally delivered and community-led music event 'Soul Lounge' was also held. The accountability report for the event will be presented as part of the annual report for Māngere Art Centre in Q1 of 2019/2020.
284	Art in Public Places Opportunities - LDI	Deliver projects, such as the Pop temporary arts activation series in the Māngere-Ōtāhuhu Local Board area.	Activity yet to be determined for 2018/2019	CS: ACE: Arts & Culture	\$20,000 LDI: Opex	In progress	Green	A workshop was held with the local board during Q2 and the sites and dates of the Pop 2019 activations were presented. Māngere Bridge Village and Ōtāhuhu Town Centre have been identified as the two locations for the Pop activations and will include 'POP Marbles', 'POP Ping Pong' and 'Pop Performances'.	During Q3, the POP series was delivered. The accountability report will be presented to the local board in Q4.
340	Community Grants (MO)	Grants to support local community groups through the contestable grants process. Allocate funding in line with Māngere-Ōtāhuhu community grant priorities.	- develop specific criteria with local board based on priorities and outcomes - confirmation of grant round dates - grant round decisions	CS: ACE: Community Empowerment	\$284,578 LDI: Opex	In progress	Green	The Local Board Quick Response Grant round one and two were completed in Q2. \$13,604.00 was allocated in round one and \$19,950 was allocated in round two. This leaves a balance of \$166,376 for the remaining local, multiboard and quick response rounds.	During Q3, the Local Grant Round Two closed in March 2019. Decisions on grants will be made in Q4.
728	Venue Hire Service Delivery - MO	Provide, manage and promote venues for hire, and the activities and opportunities they offer by; - managing the customer centric booking and access process - continue to develop and deliver service improvement initiatives - aligning activity to local board priorities through management of the fees and charges framework. These include whether activities contribute to community outcomes offered by not-for-profit and community groups	Q4 - Local Board to approve fees and charges schedule for 2019/2020	CS: ACE: Community Places	\$0 ABS: Opex	In progress	Green	During Q2, hirer satisfaction remains high with 76 per cent of hirers indicating that they would recommend the venues they have visited. Participant numbers have increased by 4 per cent and booking hours have increased by 34 per cent. The statistics are based on the first five months of 2018/2019. In Q3, staff will be working with communities in preparation for the 2019/2020 booking calendar opening.	During Q3, staff updated the local board on fees and charges for 2019/2020. Community drop in sessions were held across Auckland to help hirers with the online booking process. This also gave hirers the opportunity to raise any questions they have with the hire process or the venue they hire. Bookings for 2019/2020 opened on 5 March 2019. By the end of the day there were over 18,000 bookings across the network. 81 per cent was self-service online bookings. Hirer satisfaction remains high with 84 per cent of hirers indicating that they would recommend the venues they have visited within the local board area. The statistics are based on the first eight months of 2018/2019.
891	Whare Koa (Mangere Community House) programme delivery	Plan, develop, deliver and evaluate a programme of activities that; - aligns to the outcome area of "A place where everyone thrives and belongs" with a strong focus on delivering programmes and activities that meet diverse needs and ensures community participation - enables more residents to feel connected to their community spaces - allows participants to learn, grow and come together to have fun		CS: ACE: Community Places	\$23,574 ABS: Opex	In progress	Green	In Q2, two programme partners at Whare Koa, Tiare Taina Mamas and Polynesian Creative Artists, have combined for the first time to showcase their collection of traditional arts and crafts at Māngere Arts Centre. The free community exhibition is entitled "Te Rima Ora o te Metua Vaine - Creative Hands of the Mother" and was officially opened on 24 November 2018 and runs until 9 February 2019. The Mamas will be on-site to run a series of free interactive activities and community programmes where visitors can learn how to craft head eis (ei katu), neck eis (ei karaponga), ukulele and guitar sessions, weaving, drumming, traditional Cook Islands games as well as making Poi and Uto drinks. The public will be able to sit with the Mamas and Papas and watch them work on colourful Tivaivai and cushions. It has been very inspiring to watch the Mamas in full swing over the past few months and busily creating new works made expressly for this exhibition.	As a result of the hugely successful "Te Rima Ora o te Metua Vaine - Creative Hands of the Mother" Exhibition hosted by the Whare Koa Polynesian Creative Artists and Tiare Taina Mamas at the Mangere Arts Centre, the groups have been invited to participate at the Niue Arts and Culture Festival from 19-25 April 2019.

Work Programme 2018/2019 Q3 Report

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1063	PLACEHOLDER - Build capacity: Citizens Advice Bureau Māngere – Ōtāhuhu Agency	Fund Citizens Advice Bureau (CAB) Māngere – Ōtāhuhu Agency to provide advice services for local residents. Note: This is a placeholder pending an outcome of the Environment and Community Committee's decision on the review of Auckland CAB services and funding models.	Q3: Decision on the reallocation of this budget. following the decision of the ACAB Board that this cost will be met from the additional funding they received for 2018/2019.	CS: ACE: Community Empowerment	\$26,000 LDI: Opex	In progress	Green	A \$200,000 grant was paid to Auckland Citizens' Advice Bureaux Inc.(ACABx) in November 2018. ACABx have requested submissions from Auckland CABs (including Māngere) for the additional funding, and considered these submissions on 21 December 2018. At its meeting on 21 December 2019, the ACAB Board agreed to grant the \$26,000 to Māngere CAB Inc to cover the operational costs of the Otahuhu CAB agency for 2018/2019. The result of this decision is that the \$26,000 provision made by the local board is not required. The MOLB will be notified of this in January 2019, and decide how to reallocate the budget.	This provision is no longer required, as Auckland Citizens Advice Bureau Inc (ACABx) has funded this cost from the \$200,000 additional funding they received to maintain bureau services across Auckland in 2018/2019. The local board will need to decide how to reallocate the budget. Funding for the Ōtāhuhu Citizen Advice Bureau (CAB) to run services was detailed by Auckland Citizens Advice Bureau as reported in Q2. Staff will present options to the local board for re-allocation of funds in Q4.
1064	Community-led placemaking: activation of community spaces	Enable community-led action to increase diverse participation in community spaces. The key focus will be on Miami, Yates and Sutton Parks and Vine Street shops, Māngere. Miami and Yates:- ongoing activation of parks and engagement of community - collaborating with council's parks and libraries staff. Sutton Park and Vine Street shops:- New for 2018/2019- renewing community interest for placemaking, activation and engagement activities in Sutton Park - collaborating with council's parks staff- Vine Street Shops - working with Police, businesses and landlords to plan some placemaking improvements to address community safety concerns. Note: implementation of this activity will be aligned to the Māngere-Ōtāhuhu Local Board Accessibility Action Plan 2017-2020.	No further decisions anticipated	CS: ACE: Community Empowerment	\$20,000 LDI: Opex	In progress	Green	A multi-board Neighbours Day event planning workshop was held in November 2018 with good representation from Māngere-Otāhuhu community members. Applications are currently open for funding for small neighbourhood-level events through a Facebook page. Applications will close in January 2019 and events will take place during the Neighbours Day period 22-31 March 2019. Community Patrol Group are exploring the possibility of applying for a liquor ban at Miami Reserve. Placemaking activity at Sutton Park shops will be headed up by either Strive Group or a community group that creates native bird art. Yates Reserve has two community groups who will collaborate to activate this space in Q3 and Q4.	During Q3, the parks activation programme at Sutton, Yates and Miami parks has been very active over summer. Yates Park activations include Storytime in the Park with Māngere East Library, and Yoga in the Park every Saturday throughout March 2019. Miami Park activations feature smaller, sporting-themed events as requested by local residents. Highlights include the annual Niue Zone Athletics event, the Pasifika Invitation Tag tournament, and Incredible Hawks U11 team trainings. The planned Vine Street Fun Day was postponed and will now take place in Q4. The local board supported several Neighbours Day 2019 events and initiatives between 21 and 31 March 2019. Accountability reporting for these events will be presented to the local board in Q4.

Work Programme 2018/2019 Q3 Report

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1065	Capacity Building: Business Improvement Districts	<p>Fund activities for five business associations operating Business Improvement Districts (BIDs) in the Māngere-Ōtāhuhu Local Board area:</p> <ul style="list-style-type: none"> - Māngere Town Centre - Māngere East Village - Māngere Bridge - South Harbour - Ōtāhuhu Town Centre. <p>Note: the 2018/2019 budget figure shown for this activity includes the \$262,000 originally approved plus \$20,180 deferral from 2017/2018.</p> <p>Activities will include:</p> <ul style="list-style-type: none"> • enhancing the capacities of business associations to achieve wider economic and placemaking outcomes, as outlined in their strategic plans • collaborating with the Māngere Ōtāhuhu Local Board to deliver on local board aspirations for Māngere Ōtāhuhu to become the heart of Maori and Pacific culture and to celebrate their diverse communities • reviewing the current funding local board funding to individual and collective BIDs and strategically aligning funding to local board outcomes to maximise value delivered. • to stage any changes of funding to business associations <p>Proposed budget allocation: \$262,000</p> <ul style="list-style-type: none"> • BID top up - Economic Development \$120,000 - to enhance governance and management • CCTV and Safety Initiatives Budget \$142,000: <ul style="list-style-type: none"> o \$27,000 - for maintenance of Auckland Council CCTV assets - Māngere East and Māngere Town Centre. o \$20,000 – Community Safety Initiatives. • placemaking - \$95,000: <ul style="list-style-type: none"> • Ambassador employment subsidy - &nbsp; (to be reviewed and reported to board during 2018/2019) <ul style="list-style-type: none"> o \$15,000 Māngere Town Centre ambassador subsidy o \$15,000 Māngere East ambassador subsidy • \$15,000 Otāhuhu grant to support community safety activity • \$50,000 Māngere/ Māngere East - for community safety and placemaking activity (to be reviewed and reported to board during 2018/2019). <p>Note: implementation of this activity will be aligned to the Māngere-Ōtāhuhu Local Board Accessibility Action Plan 2017-2020.</p>	<p>Future funding for business associations operating business improvement district programmes is under review and will be considered as part of the work programme development for 2019/2020.</p> <p>Decisions regarding the continuation and longer-term funding for the Crime Prevention Officer initiative will be workshopped with the local board, with any decisions arising to be submitted in a report to a business meeting, in Q3.</p>	CS: ACE: Community Empowerment	\$282,180 LDI: Opex	In progress	Green	<p>Staff presented a comprehensive review of the local board's investment in safety initiatives in Māngere and Māngere East town centres in October 2018. This review concluded that, while the local board's investment is effective and enabling good outcomes, there are opportunities for further development. Staff are currently working with stakeholders to progress these opportunities for the 2019/2020 local board work programme.</p> <p>Funding agreements have been issued for all five business associations supported by the local board. A funding agreement for the continuation of the crime prevention role for the first six months of 2018/2019 has also been issued.</p> <p>The Crime Prevention Officer continues to achieve positive community safety and community development outcomes in the Māngere town centre. A proposal for long-term funding of the Crime Prevention Officer will come to the local board in Q3.</p>	<p>In February 2019, the local board resolved to continue funding for a further six-month extension of the Crime Prevention Officer role. A potential partnership model for ongoing funding for the role is being developed for the 2019/2020 annual plan. Staff are also exploring opportunities to strengthen local community safety networks. Staff are working with the five business associations to provide capacity building support and to realign future funding outcomes to those identified in the Māngere-Ōtāhuhu Local Board Plan 2016. Responsibility for CCTV maintenance was planned to transfer to Auckland Transport on 31 December 2018. The transition process is not yet complete. Staff continue to work with Auckland Transport (AT) to facilitate the transfer and will update the local board as it progresses. AT acknowledges the need to transfer the system by the end of the financial year.</p>

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1067	Youth Capacity Building and Participation	Partner with local youth groups to develop, support and mentor them to have influence in local board decision-making and activities that meet their needs. Fund the following initiatives:- A youth scholarship programme with an arts and culture focus that encourages future development of successful applicants \$15,000- Host a youth conference in September 2018 which shares information/knowledge with local young people in partnership with youth orientated organisations \$5,000.	No further decisions anticipated	CS: ACE: Community Empowerment	\$20,000 LDI: Opex	In progress	Green	Staff reviewed the 2017/2018 financial year Mangere-Otahuhu Youth Arts Scholarship process and criteria and presented recommendations for improvement to the local board. The approved criteria and name change will be implemented for the 2018/2019 financial year grant round. The Mangere-Otahuhu Youth Grants will be open for applications from 11 February 2019 to 22 March 2019. In Q3, a panel will meet to review the applications and recommendations will be presented to the local board. Staff presented a proposal for the Youth Leadership Event 2019 to the local board on 28 November 2018. Staff have progressed planning for the event and are collaborating with Do Good Feel Good supported by Alliance Community Initiatives Trust to deliver a youth event in Mangere in March 2019. A funding agreement of \$5,000 has been processed to Alliance Community Initiatives Trust (on behalf of Do Good Feel Good) towards the delivery of this event.	The Mangere-Otahuhu Youth Scholarships opened on 4 March 2019 and closes 19 April 2019 (to align with Youth Conference in April 2019). Staff will provide ongoing support to applicants and run workshops where possible. In Q4, elected members will review the applications and recommendations will be presented at the next local board business meeting. Do Good Feel Good will be delivering a Youth Conference called 'Voice it Out - Hackathon' from 11-12 April 2019 at the Mangere Arts Centre.

Work Programme 2018/2019 Q3 Report

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1273	Apply the empowered communities approach – connecting communities (MO)	<p>Broker strategic collaborative relationships and resources within the community.</p> <p>This includes five key activity areas:</p> <p>1. Engaging communities:</p> <ul style="list-style-type: none"> reaching out to less accessible and diverse groups - focussing on capacity building and inclusion supporting existing community groups and relationships. <p>2. Strengthen community-led placemaking and planning initiatives - empowering communities to:</p> <ul style="list-style-type: none"> provide input into placemaking initiatives influence decision-making on place-based planning and implementation. <p>This includes urban revitalisation activities, collaborating with relevant council departments and council-controlled organisations.</p> <p>Note: this includes championing the Māngere-Ōtāhuhu Local Board Accessibility Action Plan 2017-2020:</p> <ul style="list-style-type: none"> ensuring relevant work programme activities align with the plan liaison with relevant staff across Community Facilities and Community Services divisions and Auckland Transport to raise awareness of the plan. <p>3. Enabling council:</p> <ul style="list-style-type: none"> supporting groups to gain access to operational and technical expertise and identify and address barriers to community empowerment. <p>4. Responding to the aspirations of mana whenua, mataawaka, marae and Māori organisations:</p> <ul style="list-style-type: none"> this does not replace or duplicate any stand-alone local board Maori responsiveness activities. <p>5. Reporting back - to local board members on progress in activity areas 1 - 4.</p>	No additional decisions anticipated.	CS: ACE: Community Empowerment	\$0 LDI: Opex	In progress	Green	<p>In Q2, the strategic broker:</p> <ul style="list-style-type: none"> collaborated with the grants advisor and engagement advisor to deliver community workshops for grants. The Q2 session was attended by 29 people from 15 different community groups and individuals. continued to build relationships with the Mataatua and Papatunuku marae in Mangere-Otahuhu. This has led to the planning of grants workshops to be hosted on marae. continued to engage with community groups for seniors, including Walking Samoans and TOA, and connecting these groups to local library and leisure programming opportunities for seniors. participated in network meetings, including Nga Mana, Mangere Youth Providers network, and strengthened existing relationships with community groups. delivered one presentation to a youth organization about 'understanding Auckland Council'. enabled community access to relevant council resources and departments for events and activities, including Mangere Health and Safety Expo and the upcoming Christmas in the Park. assisted in brokering community relationships for officers across council including in Parks Sport Recreation and Libraries, and connecting in Community Empowerment Unit advisors, to enable and support work programme activities. facilitated a community conversation regarding 'youth space' for Mangere. A conversation that community felt they had not had a space to share thoughts. This is ongoing work. 	<p>During Q3, the strategic broker:</p> <ul style="list-style-type: none"> Collaborated with the grants advisor and engagement advisor to deliver community workshops for grants. Collaborated with the local board engagement advisor to carry out community consultation on the proposed annual budget; Participated in network meetings, including Mangere Safety Network, Otahuhu Community Network, TOIA Business network and strengthened existing relationships with community groups. Supported the establishment of Mangere Bridge Community Safety Working Group; Enabled community access to relevant council resources and departments for events and activities, including for Neighbours Day NZ and Park activation; Brokered community relationships across council to enable and support local board work programme activities.
1392	Build capacity: community-led response to alcohol licensing and advertising (MO)	<p>Provide policy support and advice to members of the community engaged in alcohol licensing advocacy and objections. The project has been implemented under a contract negotiated in 2014 and managed by Local Board Services Department, with the Community Empowerment Unit providing only a fund-holding function.</p>	No further decisions required	CS: ACE: Community Empowerment	\$10,000 LDI: Opex	In progress	Green	<p>The Community Action Against Alcohol Harm (CAAH) reported between November 2018 to January 2019 six activities in this update: - CAAH are assessing the Pak n Sav layout of their new alcohol section-Pacific Bar and Restaurant's renewal application will be heard on the 11 February 2019-Vine Street Liquor is a new application, and located at the same address at the now closed Thirsty Liquor. -No updates on the objections to the following applications: Club Rio, Milestone Bar, Liquorland Papatotoe. Only Pak n Sav does not have an objection status, the other five have objections pending on their applications.</p>	<p>During Q3, five applications were objected to. All were renewal of tavern-style licences which resulted in the closure of Graces Place/Hi Sports Bar (Mangere East), Bridge Park Bowling Club (Mangere Bridge), Aotea Sports Bar (Otahuhu), and The Opal Lounge/Curlew Bar (South Otahuhu). Notice of Application for Vine Street Liquor (64 Vine Street, Mangere East) and Countdown Remote Sellers Licence (80 Favona Road, Mangere) were both notified in the period 1 October 2018 to 1 April 2019. All applications are awaiting a hearing date, noting all notices are also posted on the Community Action Against Alcohol Harm Facebook Page.</p>

Work Programme 2018/2019 Q3 Report

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2701	Volunteer Awards - Māngere-Ōtāhuhu	Community Volunteer Awards - nomination process to be contracted out, Civic events to deliver the Awards Ceremony. This event that is to be held every alternate year commencing 2018/2019.	Approval of event date and plan	CS: ACE: Events	\$15,000 LDI: Opex	In progress	Green	Nomination forms are now open and closes in mid-February. Planning is in progress and will be delivered on 28 March 2019.	During Q3, the Māngere-Ōtāhuhu Local Board Volunteers Awards Ceremony was held at Fale o Samoa on 28 March 2019. There was a total of 155 nominees, plus approximately 300 guests. Overall the event was successful. Recommendations for this event to be held once an electoral term (triannual). Budget spent \$15,592.46.
2807	Community Response Fund - Māngere-Ōtāhuhu	Discretionary fund to respond to community issues as they arise during the year	The local board will consider strategic assessments of proposed initiatives and/or projects, and approve funding for those projects after consideration of their likely benefits	CS: ACE: Advisory	\$147,190 LDI: Opex	In progress	Green	MO/2018/174 - \$5,000 - 'Respond to Māori Aspirations – Māori Responsiveness'. MO/2018/176 - \$5,000 - PopUp Business School MO/2018/197 - \$5,000 - Improving Maori input into Local Board decision making MO/2018/198 - \$3,000 - Blake Road Reserve Development Plan MO/2018/215 \$15,000 for a community upcycling initiative \$15,000 for Pūkaki Crater restoration phase two, and \$5,000 for weed education MO/2018/221 - \$1,000 to the Communities Against Alcohol Harm Incorporated. Balance: \$193,190	During Q3, the local board resolved (MO/2019/9) to allocate \$150k to local community grants. Balance: \$43,190.
2875	Respond to Māori Aspirations – Māori Responsiveness'	Align with the "Māori Input Into Local Board Decision Making Group" (multi-board Māori decision making group) and recommendations that the group have made. Engage with Mana Whenua, Mataawaka and local board members to identify appropriate projects that respond to Māori aspirations in a practical and effective way.	No further decision point	CS: ACE: Community Empowerment	\$5,000 LDI: Opex	In progress	Green	The Engagement Advisor is on the Project Delivery Team for Improving Māori Input Into Local Board Decision Making (MIILBDM). Meetings this quarter were held at Ngati Tamaoho Offices. A work programme has been ratified by mana whenua and local board members. Actions agreed: · Working together to focus council effort and resources on increasing Māori voter participation in the urban south, incorporating ideas and suggestions of mana whenua. · Working together to ensure opportunities for education of local government · Working together to explore holding swearing-in ceremonies for the new local board members on local marae in November 2019, to commence a strong partnership in the new electoral term. Strategic Broker supporting the Engagement Advisor in MIILBDM. The strategic broker advocated to local board for additional funds to be added to this line to resource implementation of MIILBDM and the development of relationship with local marae	The Engagement Advisor is on the Project Delivery Team for Improving Māori Input Into Local Board Decision Making. (MIILBDM). A work programme has been ratified by mana whenua and local board members. Actions agreed: · Working together to focus council effort and resources on increasing Māori voter participation in the urban south, incorporating ideas and suggestions of mana whenua. · Working together to ensure opportunities for education of local government · Working together to explore holding swearing-in ceremonies for the new local board members on local marae in November 2019, to commence a strong partnership in the new electoral term. In collaboration with the engagement advisor and local marae, planning has started for delivery of an information session in the local marae for community to strengthen relationship and to empower community in their space. This work is on going.

Work Programme 2018/2019 Q3 Report

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Community Facilities: Build Maintain Renew									
708	Mangere-Otahuhu Full Facilities Contracts	The Full Facilities maintenance contracts include all buildings, parks and open space assets, sports fields, coastal management and storm damage.	No further decisions anticipated	CF: Operations	\$3,062,967 ABS: Opex	In progress	Green	Rainfall and soil temperature readings were down from the historical average which has resulted in a rather slower growth than expected during this quarter. Sports fields preparations were undertaken early in the quarter with, summer sports generally commencing in early November 2018. Sportsfield preparations included line marking, adjusting the mowing heights and the preparation of cricket wickets to ensure a safe and fit for purpose playing surface. However, the rain in December 2018 created the ideal growth condition which saw a lot of the turf growth across the RIMA Region. This was notable in December and was picked up in the audits for the period. The building space has been relatively uneventful over this quarter. The primary focus for the contractor has been ensuring all the summer hot spots (particularly coastal sites) are fit for purpose and that cleaning and litter collection frequencies are adequate to meet expected demand.	This quarter has been warm and dry which resulted in the slow grass growth on the parks, as well as some of the gardens. The long warm weather did however bring a number of people out onto the parks and beaches. The primary focus for the contractor has been ensuring all open spaces were maintained, fit for purpose and that cleaning and litter collection was adequately managed. The summer sports season was successful, with no sports cancellations on the sports parks. The summer season is winding down, and preparation is underway to get the different sports codes ready for winter sports, which generally commence in the month of April 2019.
709	Mangere-Otahuhu Arboriculture Contracts	The Arboriculture maintenance contracts include tree management and maintenance.	No further decisions anticipated	CF: Operations	\$207,192 ABS: Opex	In progress	Green	The second quarter continued to be influenced by wet weather, limiting access to many locations, with remaining material from the April storm only being able to be cleared during December 2018. As conditions improve we see a general movement from primarily street tree focused activities to a summer parks tree maintenance programme. As weather improves, a close watch will be kept on the need for watering of new trees planted during winter.	Wet conditions towards the later part of quarter two gave way to drought conditions over much of February into March. The conditions provided a challenge to keep trees planted during last winter sufficiently watered. Regrettably the drought conditions had an adverse effect on some larger trees through parks and streets. The conditions did allow easy access into parks to undertake the summer works programme. As the weather turns, there will be a transition from park tree maintenance, back to a street tree maintenance focus. Quarter four will also see the commencement of the annual tree replanting programme to replace those trees removed over the preceding year.
710	Mangere-Otahuhu Ecological Restoration Contracts	The Ecological Restoration maintenance contracts include pest plant and animal pest management within ecologically significant parks and reserves.	No further decisions anticipated	CF: Operations	\$99,861 ABS: Opex	In progress	Green	Works during the second quarter have predominantly been undertaken in High Value sites. The first pulse of the rat control programme has been completed and now moving to the second pulse. High Value pest plant control remains high on the agenda throughout the summer months. Request for service work orders received are trending slightly above average for the season. It is anticipated that requests for wasp control will likely pick up in quarter three.	Key focus areas for the third quarter consisted of high value pest plant control, pulse three of the rat control programme and reactive works. High value pest plant control is a high summer priority as the plants are more active and visible, making them easier to locate and control. Pulse four scheduled to begin in May. Request for service work orders received for the quarter were the highest received since contract commencement. Frequently reported issues consist of rat sightings and wasp nests.
2159	Boggust Park - rebuild toilet block	Two year programme to design and build a toilet block at Boggust Park. This project is a continuation of the 2017/2018 programme (previous SP18 ID 2931).	No further decisions anticipated	CF: Project Delivery	\$130,000 ABS: Capex - Renewals	In progress	Amber	Current status: Resource consent has been approved. Proceeding with detailed design. Next steps: Finalise design drawings and prepare tender package.	Risk/Issues: Current budget is insufficient for toilet and physical works. Budget change request is underway. Current status: Reviewing physical works tender and seeking clarifications. Next steps: Award physical works and start toilet manufacturing.
2160	Kiwi Esplanade - renew boat ramp toilets	Renew boat ramp toilets. This project is a continuation of the 2017/2018 programme (previous SP18 ID 2396).	No further decisions anticipated	CF: Investigation and Design	\$100,000 ABS: Capex - Renewals	Completed	Green	Project completed.	Project completed.
2161	Māngere Arts Centre - renew technical equipment	Renew the technical equipment at the centre to reduce maintenance and ensure the facility is fit for purpose.	No further decisions anticipated	CF: Investigation and Design	\$120,000 ABS: Capex - Renewals	In progress	Green	Current status: Finalise scope of work with the Mangere Arts Centre manager. Next steps: Request quotes and issue a contract for this project.	Current status: Have issued contracts for the technical equipment to be supplied and installed. Next steps: Contractor has commenced work. Monitor project to completion.

Work Programme 2018/2019 Q3 Report

ID	Activity Name	Activity Description	Further Decision Points	Lead Dept / Unit or CCO	Budget	Activity Status	RAG	Q2 Commentary	Q3 Commentary
2162	Māngere Bridge Library - comprehensive renewal	Comprehensive building refit including furniture, fixtures, and equipment. Year one - investigation (including options for sites that would benefit from an increase level of service to propose to the local board), scoping and physical works, year 2+ - physical works.	No further decisions anticipated	CF: Investigation and Design	\$15,000 ABS: Capex - Renewals	Approved	Green	Current status: Scope work and preliminary design. Next steps: Budget cost estimates.	Current status: Tender with consultant for preliminary designs. Next steps: Proceed to preliminary designs and budget cost estimates.
2164	Māngere Centre Park - renew and upgrade park assets	Renew the following assets at the park: Playground and signage. Upgrade assets as approved by the local board to increase the level of service. Base design on the concept plan.	Project manager must base design on the concept plan and present the scope of work to the board before moving further forward	CF: Investigation and Design	\$110,000 ABS: Capex - Renewals	In progress	Green	Current status: Awarded contract for design and schedules, waiting for draft designs and community engagement dates if required. Next steps: Present concept findings to the local board.	Current status: Awarded design contract, currently in discussion with master planning team and to progress with design. Next steps: Present concept findings to the board once reviewed
2165	Māngere Community House (Whare Koa) - refurbish heritage facility	Reconfigure existing layout. Remove garage. Refurbish throughout. This project is a continuation of the 2017/2018 programme (previous SP18 ID 2388).	Discuss implementation with local board	CF: Investigation and Design	\$150,000 ABS: Capex - Renewals	In progress	Green	Current status: Consultation is underway on preliminary designs. Next steps: Develop the design for discussion and approval, then proceed to consenting.	Current status: Final design has been approved ready for tender documentation. Next steps: Appoint contractor for physical works.
2166	Māngere East Library - comprehensive renewal	Comprehensive building refit including furniture, fixtures, and equipment. Year one - investigation (including options for sites that would benefit from an increase level of service to propose to the local board), scoping and physical works, year 2+ physical works.	No further decisions anticipated	CF: Investigation and Design	\$50,000 ABS: Capex - Renewals	Approved	Green	Current status: Staff are working with the Libraries team to define the project scope. Next steps: Preliminary designs and budget cost estimates.	Current status: We are currently tendering for a consultant to draw up preliminary plans and a business case. Next steps: The consultant will complete the preliminary designs.
2167	Māngere Mountain Education Centre - renew paths and park furniture	Māngere Mountain Education Centre - renew paths and park furniture. This project is carried-over from the 2017/2018 programme (previous SP18 ID 2397).	No further decisions anticipated	CF: Project Delivery	\$80,000 ABS: Capex - Renewals	Completed	Green	Current status: Tender for physical works has been awarded. Anticipated start is mid February 2019. Next steps: Monitor physical works to completion in early April 2019.	Project completed.
2168	Māngere Old School Hall - refurbish floors and walls	Interior refurbishment including the floors, walls and ceilings. This project is a continuation of the 2017/2018 programme (previous SP18 ID 2389).	No further decisions anticipated	CF: Project Delivery	\$125,000 ABS: Capex - Renewals	Deferred	Green	Current status: Architect is completing the Māngere Old School Hall scope of work for tender. Next steps: Issue tender and award a contract for this project.	Risks/Issues: none Current status: Architect has finalised the Māngere Old School Hall scope of work. Tender documents have been reviewed. Next steps: Award a contract for this project.
2169	Māngere Town Centre - improve assets	Improvements to council assets in the public realm of Māngere Town Centre.	Design	CF: Investigation and Design	\$20,000 ABS: Capex - Development	In progress	Green	Current status: Developing scope of work for consultant to engage with the public to identify issues about the town centre and prioritise possible improvements within the allocated budget.	Current status: Awaiting service and fee proposal from consultant for public engagement process about possible town centre improvements. Next steps: Workshop the proposed approach with the local board.
2170	Māngere Town Centre Library - renew interior	Replace carpet and vinyl. Repaint previously painted surfaces. Refurbish shared lunchroom. This project is a continuation of the 2017/2018 programme (previous SP18 ID 2390).	No further decisions anticipated	CF: Project Delivery	\$110,000 ABS: Capex - Renewals	In progress	Green	Current status: Tender negotiations are on-going due to additional information required. Next steps: Commence physical works.	Current status: Contractor appointed. Next steps: Commence with physical works.
2171	Māngere-Ōtāhuhu - install CCTV cameras	Deliver CCTV cameras within the Māngere-Ōtāhuhu area. Year one - investigation in collaboration with the council security team, scoping and physical works.	Locations to be presented to the board before installation	CF: Investigation and Design	\$18,000 ABS: Capex - Development	Approved	Green	Current status: Closed-circuit television (CCTV) is now being managed by Auckland Transport and the appropriate contacts are being sought to best scope the desired works.	Current status: CCTV to be installed at the various sites is being investigated in collaboration with the Council security team and Community/Corporate facilities Next Step: Finalise the CCTV sites, scope of work and complete the project
2172	Māngere-Ōtāhuhu - LDI minor capex fund 2018/19	Funding to deliver minor capex projects throughout the financial year as approved in the monthly local board workshops.	Decide how funding should be applied	CF: Investigation and Design	\$50,000 LDI: Capex	Approved	Green	Current status: No funding has been drawn down from this line of funding as yet. Next steps: Seek direction from the local board on the delegation for approval of minor capex expenditure.	Current status: Being investigated. Next steps: Proposed delegation being socialised with Local Board Services.
2174	Māngere-Ōtāhuhu - renew park furniture and fixtures FY19+	Renew furniture and fixtures at John Mcanulty Reserve, Massey Homestead, Otuataua Stonefields Reserve, Williams Park, Yates Park. Install additional benches at Harania Park (x2) and Boggust Park (x1).	No further decisions anticipated	CF: Investigation and Design	\$12,200 ABS: Capex - Renewals	In progress	Green	Current status: Investigation and scoping phase is progressing. Next steps: Complete investigation and design, estimated costs for business case.	Current status: Investigation and scoping phase. Next steps: Pricing and Business case.

Work Programme 2018/2019 Q3 Report

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2175	Māngere-Ōtāhuhu - renew park roading and car parks FY19+	Renew condition 4 and 5's. Year one - investigation (including options for sites that would benefit from an increase level of service to propose to the local board), scoping and physical works, year 2+ - physical works. Prioritise Norana Park.	No further decisions anticipated	CF: Investigation and Design	\$10,000 ABS: Capex - Renewals	In progress	Green	Current status: The civil engineer is preparing the cost estimates to renew the car parks and identifying any further assessments required. Next steps: Evaluate the cost estimates, undertake any further assessments required and prepare for delivery.	Current status: Sturges Park has been identified as the priority, the consultant is finalising the developed design for the car park. The other car parks have been re-programmed to financial year 2022. Next steps: Prepare the resource consent application for lodgment Sturges Park and prepare for delivery.
2176	Massey Homestead - full refurbishment	Redecorate throughout, renew kitchen and bathroom, renew lighting throughout, replace flooring in hallways, kitchen and upstairs offices. Renew heating throughout. This project is a continuation of the 2017/2018 programme (previous SP18 ID 2386).	No further decisions anticipated	CF: Project Delivery	\$175,000 ABS: Capex - Renewals	In progress	Green	Current status: Design for structural refurbishment is underway. Structural repairs have been identified and are being specified. Next steps: Finalise design and obtain cost estimates for all works.	Current status: Design for heritage-compatible structural refurbishment is underway. Roof structure repairs are being costed for urgent action. Seismic strengthening solution design is underway. Next steps: Complete the roof repairs. Produce the detailed refurbishment design and produce cost estimate for construction. Apply for resource and building consents.
2177	Moana-Nui-A-Kiwa Leisure Centre - comprehensive renewal	Comprehensive upgrade including full waterproofing epoxy of all outdoor pools; changing room extractor fan - install extractor fans in the aquatic change rooms; extend weights studio - extend to end of wall and replace current mirrors; fitness changing room auto window installation to help control condensation; fitness changing room extractor fan; repaint OSCAR room; replace stretch area carpet and particle room replacement; replace lean to roofs of the main stadium; exterior retainer walls between pools are failing and need replacing; replace BBQ area. This project is a continuation of the 2017/2018 programme (previous SP18 ID 2392).	No further decisions anticipated	CF: Project Delivery	\$200,000 ABS: Capex - Renewals	In progress	Green	Current status: Physical works tender completed and evaluation is in progress. Next steps: Carry out physical works in accordance with the centre's schedule.	Current status: Physical works in progress. Next steps: Handover.
2178	Moana-Nui-A-Kiwa Leisure Centre - replace CCTV in lower level fitness studio and recreation room	CCTV in stadium and weights studio.	No further decisions anticipated	CF: Project Delivery	\$16,000 ABS: Capex - Renewals	Completed	Green	Project completed.	Project completed.

Work Programme 2018/2019 Q3 Report

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2179	Moyle Park - install sand carpet, irrigation and lights	Install sand carpet, irrigation and lighting on sports field.	Come back to board once design works are complete	CF: Investigation and Design	\$100,000 ABS: Capex - Growth	In progress	Amber	Current status: Professional services scope has been completed and will be released for tender in January 2019. Next steps: Engage consultant and complete design and consenting.	Current status: Professional services scope had been awarded to a consultant to progress works, however, additional information received regarding the proposed Storm Water Management Plan works in Moyle Park, have indicated that the proposal could affect the timeframes of the delivery which was scheduled for this summer, delaying it to next summer. This would potentially mean that part of the works will be funded by Healthy Waters/the developer. Healthy Waters is currently preparing a Stormwater Management Plan (SMP) on behalf of Homes Land Community (HLC) to support the Mangere West Stage 2A redevelopment of Housing New Zealand (HNZ) land. As part of the proposed redevelopment Healthy Waters would like to explore a solution with Auckland Council Parks Department, where a diversion of an existing overland flow path to Moyle Park will mitigate the flooding of 8 private properties adjacent to the park, and considerably reduce the flooding within the Watchfield Close legal road reserve, during a 24-hour 100 year Average Recurrence Interval (ARI) rainfall event. The diversion would increase the Moyle Park floodplain peak surface area by approximately 6%, it is believed that this will have less than minor effects on the public use of the park. There is potential to provide some daylighting to the culvert/stream at the northern end of the park, in which case the moving of the sand carpet slightly south, would need to be investigated. Next steps: Working with Healthy Waters through site concept design drafts to finalise site plans for consenting. All matters will need to be presented to the local board.
2180	Nga Tapuwae Community Building - renew structural components	Replace roof membrane, skylights, gutters, and wall in kitchen. Replace straw panel soffit with alternative material such as compressed fibre cement soffit.	Come back to board with scope of work	CF: Investigation and Design	\$40,000 ABS: Capex - Renewals	In progress	Green	Current status: Tender price is being evaluated. Next steps: Procure contractor by March 2019. Physical works to start by May 2019.	Current status: Second tender is being evaluated. Negotiating with lowest conforming Tender. Next steps: Conclude Procurement. Award contract to contractor by April 2019 and physical works to start by May 2019.
2181	Norana Park - develop walkways and paths	New walkways and shared paths through Norana Park, connecting Kiwi Esplanade - Māngere Bridge, to Favona. This project is a continuation of the 2017/2018 programme (previous SP18 ID 2407).	No further decisions anticipated	CF: Investigation and Design	\$500,000 ABS: Capex - Growth	In progress	Green	Current status: Proposals have been received for a contract management consultant. We are currently in negotiations as to fee and scope. Next steps: Engage the consultant, finalise the construction tender documents and release tender to the market.	Current status: Tender is underway and responses due in March 2019. Next steps: Evaluate tender responses and appoint a contractor in April 2019 and begin works.

Work Programme 2018/2019 Q3 Report

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2182	Old School Reserve - renew park roading and car parks	Renew park roading and car parks. This project is a continuation of the 2017/2018 programme (previous SP18 ID 2408).	No further decisions anticipated	CF: Investigation and Design	\$5,000 ABS: Capex - Renewals	On Hold	Red	Current status: The civil engineer is preparing the cost estimates to renew the car park and identifying any further assessments required. Next steps: Evaluate the cost estimates, undertake any further assessments required and prepare for delivery.	The draft concept plan for Old School Reserve shows the Cook Island Community Hall car park being removed and the early childhood education car park being increased in size. This project has been put on hold until a decision is made on the timing of the delivery of the concept plan. Current status: Current Status: This project has been put on hold until a timeframe for the implementation of the concept plan is provided. Next steps: Confirm when the concept plan will be implemented.
2183	Ōtāhuhu Community Centre (Town Hall) - renew community centre	Renew external components including brick veneer, fibre cement cladding, plaster wall cladding. Renew internal components including carpet, floor boards in strong room, door fittings. Additional information can be found in the Asset Assessment Report.	No further decisions anticipated	CF: Investigation and Design	\$40,000 ABS: Capex - Renewals	On Hold	Amber	Current status: Project on hold due to Panuku and Community Services considering future use of facility.	Project on hold due to Panuku and Community Services considering future use of facility. Current status: Project on hold due to Panuku and Community Services considering future use of facility.
2184	Ōtāhuhu Pool and Leisure Centre - comprehensive renewal	Renew HVAC rooftop protection, CCTV, chemical dosing system. This project is a continuation of the 2017/2018 programme (previous SP18 ID 3145).	No further decisions anticipated	CF: Project Delivery	\$130,000 ABS: Capex - Renewals	In progress	Green	Project completed.	Project completed.
2185	Otāhuhu Portage - develop greenways link	As part of the Ōtāhuhu priorities to develop the Ōtāhuhu Portage greenways link. This project is a continuation of the 2017/2018 programme (previous SP18 ID 2410).	Design to be agreed with local board	CF: Investigation and Design	\$50,000 ABS: Capex - Growth	In progress	Green	Current status: Community design process currently being developed to take to project steering group for approval to proceed in February/March 2019. Next steps: Initial community design phase and site investigations to begin early 2019.	Current status: Project steering group have approved co-design process which is scheduled to begin by May 2019. Communications plan being developed for final sign-off by steering group before release to public. Next steps: Initial community design phase and site investigations to begin early 2019.
2186	Peninsula Point Reserve - renew bridge and footpath	Peninsula Point Reserve path and bridge renewal. This project is a continuation of the 2017/2018 programme (previous SP18 ID 2411).	No further decisions anticipated	CF: Project Delivery	\$200,000 ABS: Capex - Renewals	In progress	Green	Current status: Tender review and negotiation. Next steps: Award tender for physical works.	Current status: Physical works started, Naylor's Dr bridge dismantled. Next steps: Renew Naylor's Dr bridge.
2187	Seaside Park - renew car park and furniture	Seaside Park car park, fence, rubbish bin, seats and tables renewal. This project is carried over from the 2017/2018 programme (previous SP18 ID 2413).	No further decisions anticipated	CF: Investigation and Design	\$150,000 ABS: Capex - Renewals	In progress	Amber	Current status: The civil engineer has provided cost estimates to renew two car parks which includes the required further assessments and design. Cost estimates for the bollards, road access way, rubbish bins, tables and seats are due by mid-January. Next steps: Undertake further assessments, design and prepare for delivery.	An additional \$150,000 is required in Financial Year 2020 for the construction of the accessway. Current status: We are in the process of splitting the car parks and furniture into two separate projects. Car park - We have prioritised the accessway and have engaged a consultant for the design of this accessway renewal. Furniture - The statement of works has been signed off, with physical works to begin in late April. Next steps: Split the furniture and car parks into two separate projects. Car parks - Prepare the resource consent application for lodgment, apply for a budget increase and prepare for delivery. Furniture - Deliver the bollards and bins.
2188	Sturges Park - renew walkway	Renew walkway.	No further decisions anticipated	CF: Investigation and Design	\$45,000 ABS: Capex - Renewals	In progress	Green	Current status: At a workshop held in November staff presented to the local board options to progress the concept plan. Next steps: Engage and update stakeholders related to the Sturges Park with recommendations supported by the local board. Progress with detailed design.	Current status: Consultation with user groups and Mana Whenua is completed. Next steps: Progress with detailed design and resource consent, then plan delivery in FY2018/2019.

Work Programme 2018/2019 Q3 Report

ID	Activity Name	Activity Description	Further Decision Points	Lead Dept / Unit or CCO	Budget	Activity Status	RAG	Q2 Commentary	Q3 Commentary
2190	Williams Park - install sand carpet, irrigation and lighting on sports field.	Installation of sand carpet, drainage, irrigation and lighting.	Design to be agreed with local board	CF: Investigation and Design	\$100,000 ABS: Capex - Growth	In progress	Green	Current status: Professional services scope has been completed and will be released to market in January 2019. Next steps: Engage consultant and complete design and consenting.	Current status: Professional services scope had been awarded to our consultant. Next steps: Working through site concept designs drafts to finalize site plans for consents, project is on track.
2728	Mangere-Otahuhu - renew paths throughout board area 2016/17+	Footpath renewals at: Archboyd Road Reserve, Ashgrove Reserve, Ferguson Street Reserve, Mahunga Reserve No 1, Mascot Walkway No 2, Mckinstry Park, Miami Street Reserve, Monterey Creek Accessway, Montgomerie Road Reserve, Moyle Park, Nixon Monument, Norana Park, Raglan Park, Royton Park (Growers Lane Reserve), Walter Massey Park, Yates Park	No further decisions anticipated	CF: Project Delivery	\$100,000 ABS: Capex - Renewals	In progress	Green	Current status: Contract award is in progress. Next steps: Physical works through summer 2019.	Current status: Physical works in progress. Next steps: Handover.
2827	161R Robertson Road, Mangere - remediate fire damaged building	Overview - remediate the building damaged in the fire at the site. Current status - stage one - investigate and design options to renew or rebuild and present to the board for further decision making. Stage two - detailed design, obtain consents and plan physical works. Stage three - deliver physical works. Estimated completion date yet to be established. Funded from insurance and the local board's renewal budget. This project was carried forward from FY17/18, previous SharePoint ID #2388	Design to be approved by the local board.	CF: Project Delivery	\$104,800 ABS: Capex - Renewals; External funding	Approved	Green	Current status: Reviewing concept design to ensure the design meets heritage requirements within allocated budget. Next steps: Further consultation with stakeholders.	Current status: Structural assessment completed. Next steps: Engage design consultant to review and finalise concept plan.
2861	(OLI) Walter Massey Park - develop Mangere East Precinct	Overview - review and refine the Walter Massey Park concept plan. Prioritise projects identified, including the improvement to access and connectivity of the Mangere East precinct and Walter Massey Park.	Ongoing decision making anticipated throughout the delivery of this initiative	CF: Project Delivery	\$100,000 ABS: Capex - Development	Approved	Green	Current status: Panuku have undertaken preliminary investigations for acquisition and obtained valuation. A workshop was held with the local board in December 2018 to update on progress and agree next steps. Report presented at the local board business meeting on 5 December 2018 to seek support for acquisition. Next steps: Report to Environment and Community Committee on 12 February 2019 to seek approval to acquire land.	Current status: Panuku have commenced negotiations with the land owner. The outcomes of the negotiation process will be reported to the local board. Next steps: The outcome of the acquisition negotiations will require options to be presented to the local board for their consideration. A workshop to facilitate options consideration is scheduled in the week beginning 1 April 2019.
2888	Mangere Arts Centre - install air conditioning	Description of the work supply and installation of heat pumps in café, reception foyer and theatre lobby; application of insulating film to all windows; installation of glazing/doors to separate reception foyer and theatre lobby. This project was carried over from FY2017/2018, previous SP ID 3067	No further decisions anticipated	CF: Project Delivery	\$0 ABS: Capex	Completed	Green	Project completed.	Project completed.
2899	Oruarangi Park - develop park facility	New park facility to support subdivision. This project is carried over from the 2017/2018 programme (previous SP18 ID 3144).	No further decisions anticipated	CF: Investigation and Design	\$20,935 Growth	On Hold	Red	Current status: Project remains on hold awaiting the outcome of the subdivision development. Next steps: Continue to work with Park Advisors in the planning phase.	Risk/Issues: Awaiting the outcome of the subdivision development which is subject to public protests and it is uncertain when or if the land will vest with us. Current status: Project remains on hold awaiting the outcome of the subdivision development which is subject to public protests and it is uncertain when or if the land will vest with us. Next steps: Continue to work with Park Advisors in the planning phase.
2940	Mangere Otahuhu - renew car parks FY17	Hard surface renewals at Blake Road Reserve; Curlew Bay Foreshore Reserve; Moyle Park; Old School Reserve. This project was carried forward from FY17/18, previous SharePoint ID #3069	No further decisions anticipated	CF: Project Delivery	\$91,400 ABS: Capex	Completed	Green	Project completed.	Current status: All car parks are now completed. Next steps: Defects period on Moyle Carpark only.

Work Programme 2018/2019 Q3 Report

ID	Activity Name	Activity Description	Further Decision Points	Lead Dept / Unit or CCO	Budget	Activity Status	RAG	Q2 Commentary	Q3 Commentary
2941	Mangere-Otahuhu - renew courts FY17	Half Basket Ball Court Renewal. This project is carried over from the 2017/2018 programme (previous SP18 ID 3070).	No further decisions anticipated	CF: Project Delivery	\$36,345 ABS: Capex	Completed	Green	Project completed December 2018.	Project completed.
2942	Mangere-Otahuhu - renew equipment FY17	Mangere Otahuhu Equipment Renewals FY17-18. This project is carried over from the 2017/2018 programme (previous SP18 ID 3071).	No further decisions anticipated	CF: Project Delivery	\$4,500 ABS: Capex	Completed	Green	Project completed November 2018.	Project completed.
2956	Walter Massey Park - renew walkway and fitness equipment	Walter Massey Park walkway and fitness equipment renewal. This project is a continuation of the 2017/2018 programme (previous SP18 ID 3250).	Design to be agreed with local board	CF: Project Delivery	\$43,498 LDI: Capex	On Hold	Red	Current status: On hold pending concept plan completion. Next steps: Awaiting outcome of concept plan.	Risks/ issues: The concept plan wider community consultation is on hold pending the potential development of new facilities to meet the wider community of users. Auckland Council's service and asset planning team are leading this piece of work with stakeholders. Additionally, Walter Massey park is closely associated with the local board's 'One Local Initiative' dialogue with governing body. Should this 'One Local Initiative' be successful there is potential for design changes to the main entrance to the park which will affect the community centre and library. Current status: On hold pending concept plan completion. Next steps: Awaiting outcome of concept plan.
2984	Harania/Marys Reserve - renew foreshore	Harania/Marys Foreshore Reserve - renew path. This project is carried over from the 2016/2017 and 2017/2018 programme (previous ID 2395).	No further decisions anticipated	CF: Project Delivery	\$40,453 ABS: Capex - Renewals	In progress	Green	Current status: Contract for physical works is being finalised. Working with contractor to provide information required for the land owner approval (working in a closed landfill). Next steps: Commence physical works on site however this is dependent on the ground conditions.	Not enough budget to cover new costings of the pathway. Current status: Contractors price has inflated due to delays of landfill approvals. Review quotes and proceed with physical works. Next steps: Monitor physical works until completion.
3097	Mangere-Otahuhu - renew park furniture and fixtures 2017-18	Norana Park, Otahuhu College Memorial Field, Schroffs Reserve. This project is carried over from the 2016/2017 and 2017/2018 programme (previous ID 2401).	No further decisions anticipated	CF: Project Delivery	\$45,520 ABS: Capex	Completed	Green	Project completed December 2018.	Current status: Works have completed onsite. Next steps: Obtain completion documentation from contractor.
3198	Sturges Park - implement actions from the concept plan	Sturges Park - implement actions from the concept plan as agreed (including reconfiguration of the Awa Street car park, turning circle and removal of smaller car park). This project is carried over from the 2017/2018 programme (previous SP18 ID 3553).	Local board to decide what parts of the concept plan are implemented	CF: Project Delivery	\$296,670 LDI: Capex	In progress	Amber	Current status: At a workshop held in November, staff presented options to progress items on the concept plan. Next steps: Engage and update stakeholders related to the Sturges Park with recommendations supported by the local board. Progress with detailed design.	The rugby club have asked we delay the turning circle construction until Spring, after the rugby season. Until then staff will proceed with detailed design and resource consent. Current status: Consultation with user and mana whenua is completed. Rugby club have asked for works to start in spring after rugby season. Next steps: Progress with detailed design, resource consent to plan for spring delivery.
3199	Piki Thompson Way - install flagpole	Install a flagpole at Piki Thompson Way. This project is carried over from the 2017/2018 programme (previous SP18 ID 3554).	No further decisions anticipated	CF: Project Delivery	\$6,980 LDI: Capex	In progress	Green	Current status: Staff advised local board at a workshop held in November that in the interests of health and safety that it is not advisable for any member of the public to install and remove a flag pole on council land. Staff are reassessing a solution to enable progress. There will be operational costs for council contractors to install and remove the flag pole. Next steps: Plan solution and update the board in January 2019.	Current status: Procurement complete. A report will be prepared in April to confirm operational costs. Next steps: Delivery scheduled for 1st April 2019 in time for ANZAC day.

Work Programme 2018/2019 Q3 Report

ID	Activity Name	Activity Description	Further Decision Points	Lead Dept / Unit or CCO	Budget	Activity Status	RAG	Q2 Commentary	Q3 Commentary
3200	Boggust Park - implement actions from the concept plan.	Boggust Park - implement actions from the concept plan as agreed (including seating, fitness equipment, pathway). This project is carried over from the 2017/2018 programme (previous SP18 ID 3555).	Local board to decide what parts of the concept plan are implemented	CF: Project Delivery	\$395,900 LDI: Capex	In progress	Amber	Current status: Engage mana whenua and resource consent phase. Next steps: Progress with procurement once resource consent is approved. Physical works is planned in financial year 2019 as per the resolution.	Waiting for resource consent approval. Current status: Awaiting resource consent, due early April 2019. All procurement will be complete early April 2019. Next steps: Physical works is planned to start in FY19 as per the resolution.
3219	Mangere-Otahuhu - remove mangroves	Remove mangrove seedlings and regrowth in areas where mature mangroves have been removed the previous year at Norana Park and Mahunga Drive. Continue the removal of mangroves from consented sites within the Māngere Inlet 2.5ha from Hastie Avenue.	No further decisions anticipated	CF: Project Delivery	\$150,000 LDI: Opex	In progress	Green	Current status: Sediment and bird surveys are underway. Monitoring growth report on mangroves also in progression. Both reports to be submitted to consenting team for approval. Next steps: Await approval from consenting team to enable the commencement of mature mangrove removals.	Current status: Surveys and monitoring plans have been submitted and accepted by the consent team. Onsite meeting organised for early April. Next steps: Physical works off removals will be from end of April to June 2019.
3269	Kiwi Esplanade - memorial plaque and bench installation	Install a bench and plaque at Kiwi Esplanade Reserve to memorialise Trevor Green and will be funded externally by the applicant. (Trevor Green Family)	No further decisions anticipated	CF: Project Delivery	\$0 External funding	In progress	Green	Current status: Donor is issuing a contract to the contractor for the bench seat to be installed. Next steps: Monitor project to completion.	Current status: Donor is liaising with the contractor for the bench seat to be installed. Next steps: Donor has issued the contract on the contractor. Monitor project to completion.
3328	Seaside Park - renew furniture	Replace bollards and install new bins. This project has been unbundled from Seaside Park - renew car park and furniture (SP ID #2187). This project is carried-over from the 2017/2018 programme (previous SP18 ID 2413).	No further decisions anticipated	CF: Project Delivery	\$85,000 ABS: Capex - Renewals	In progress	Green	0	Current status: Physical works contract has been issued. Next steps: Execute physical works and monitor project to completion.
Community Services: Service Strategy and Integration									
1398	Investigate and provide direction on future of Otahuhu Community Centre and (ex) Library space	Investigate future options for optimisation of the (ex) library space and adjacent Otahuhu Community Centre informed by the wider Otahuhu community needs assessment completed in 2017/18.	No further decisions anticipated.	CS: Service Strategy and Integration	\$0 Regional	In progress	Green	Options workshopped with the local board in November 2018. Q3 deliverables: further revision of options to test feasibility followed by presentation to local board workshop.	Further revision of options to test feasibility. Q4 deliverables: Local board workshop planned for May to discuss revised options.
Infrastructure and Environmental Services									
600	Pest Free Ihumatao	Iwi led, catchment wide pest control and ecological restoration	No further decisions anticipated.	I&ES: Environmental Services	\$35,000 LDI: Opex	In progress	Green	The contracts for Pest Free Ihumatao works were finalised in quarter two. Physical work is scheduled to commence in quarter three. Weed control along the Oruarangi Awa (behind Makaurau Marae) will be initiated during summer and maintenance of newly planted trees and shrubs will be carried out. A pest control network will also be set up and newly purchased traps will be deployed throughout the Oruarangi catchment.	Contractors began specialist weed control work in strategic areas of the Oruarangi Awa during quarter three. This focused largely on weed knockdown in a new area that will be planted during quarter four. A hui with Makaurau Marae, Department of Conservation and council staff was held to further discuss the pest animal control programme in the Oruarangi catchment and also provided training for local people in this type of work.
601	Pūkaki Crater Restoration	Revegetation of the south-west crater rim to protect urupa and enhance biodiversity values of the sites. Project is co-delivered with mana whenua (Te Akitai Waiohua).	No further decisions anticipated.	I&ES: Environmental Services	\$45,000 LDI: Opex	In progress	Green	During quarter two maintenance of the 15,000 newly planted trees and shrubs was undertaken by specialist contractors. Plants are establishing well with high survival rates and minimal losses. Planning has been undertaken this quarter to progress installation of additional farm fencing in the south west crater rim. Drone footage to monitor the project has also been completed. At its December 2018 business meeting, the board allocated a further \$15,000 to this project to enable the extension of farm fencing to accommodate the planting of an additional 10,000 native trees and shrubs next winter.	The local board allocated an extra \$15,000 at their December 2018 meeting to fund additional fencing works at Pūkaki Crater. The procurement for this was completed in quarter three and the contractor will install an additional 500 metres of farm fencing in early quarter four. Planting of 10,000 native trees and shrubs will be undertaken in June 2019 during the planting season.

Work Programme 2018/2019 Q3 Report

ID	Activity Name	Activity Description	Further Decision Points	Lead Dept / Unit or CCO	Budget	Activity Status	RAG	Q2 Commentary	Q3 Commentary
605	Business waste minimisation education programme	To work with businesses to educate them on how to better manage their waste. This project will be delivered in tandem with the industry pollution prevention programme.	No further decisions anticipated.	I&ES: Waste Solutions	\$20,000 LDI: Opex	In progress	Green	Wilkinson Environmental Limited has been selected as the contractor to deliver this programme. The project approach is proactive and non-regulatory. Sixty businesses in the area will be visited and given general information on waste minimisation potential. Twenty of these companies will be asked to partake in a waste audit. This will identify waste diversion opportunities for the businesses and they will receive individual reports of recommended changes. The contract for delivery of this work programme will be finalised in late 2018, with delivery of works to be carried out from January to June 2019.	Supporting materials for site visits were produced during quarter three and the contractor began visiting businesses in the Māngere area in March 2019. Remaining business visits and waste audits will be completed in quarter four.
900	Tāmaki Estuary Environmental Forum Coordinator - Māngere-Ōtāhuhu	To see Te Wai o Taiki (the Tāmaki Estuary) as a thriving, dynamic and healthy ecosystem that is loved and used by the community and which positively enhances and connects with the Manukau Harbour, the Waitematā Harbour and the Hauraki Gulf." (Tāmaki Estuary Environment Forum vision). Specifically this budget will fund a coordinator at 12 hours per week to support the Tāmaki Estuary Environmental Forum (TEEF), and support groups in progressing the above vision for the Tāmaki estuary. TEEF operate as a collaboration between five local boards, and several community organisations, to advocate for the Tāmaki catchment. This year will see exploration of additional funding sources and sponsors to support aspirations of the group. TEEF also hopes to partner with academic institutions to discover more about the environmental issues and social interactions of communities within the Tāmaki catchment.	No further decisions anticipated.	I&ES: Healthy Waters	\$5,000 LDI: Opex	In progress	Green	During quarter two bi-monthly meetings organised by the coordinator and hosted by co-chairs have continued. The terms of reference for this group is currently being reviewed and updated to provide more detail and guidance on the governance of the forum. The forum aim to repeat reserve clean-ups around the catchment in 2019 with Conservation Volunteers New Zealand. A newsletter was developed and distributed to the stakeholder list in December 2018.	Bi-monthly meetings continued during quarter three and new attendees have included Chinese Conservation Education Trust, Our Seas Our Future and a representative from the Hauraki Gulf Forum. Two clean-ups in partnership with Conservation Volunteers New Zealand were completed during quarter three, 49 volunteers attended the events and 850 kilograms of rubbish was collected. A Nurdle Hunt enabling student investigation of micro-plastics around Tāmaki Estuary was facilitated during and following sea week in March 2019.

Work Programme 2018/2019 Q3 Report

ID	Activity Name	Activity Description	Further Decision Points	Lead Dept / Unit or CCO	Budget	Activity Status	RAG	Q2 Commentary	Q3 Commentary
907	Manukau Harbour Forum - Māngere-Ōtāhuhu	To implement the Manukau Harbour Forum work programme. The proposed work programme includes a governance review, communications plan, symposium, and an education project.	No further decisions anticipated.	I&ES: Healthy Waters	\$10,000 LDI: Opex	In progress	Amber	<p>In quarter two the forum:</p> <ul style="list-style-type: none"> provided feedback on projects to be considered under the natural environment targeted rate presented to the Environment and Community Committee on the small sites ambassador report advocating for more funding for sedimentation and pollution regulatory activity distributed the October-November 2018 forum newsletter supported the proposed industry education programme which will deliver a construction field day event in either Drury or Takanini in quarter three supported a proposal to expand the symposium and community event into several staggered components, including a stand at the February 2019 Onehunga Festival, support for March 2019 Sea Week, and a symposium in quarter four. <p>In quarter three the next issue of the forum's newsletter will be distributed, the governance review will begin and the promotional video will be ready for publication. The youth leadership programme wānanga is scheduled for quarter four in April 2019.</p>	<p>This work programme is at risk of not being delivered due to the governance and management review not starting until quarter four. Arrangements for releasing governance staff resource to undertake the review are being finalised and the review will be undertaken and completed in quarter four.</p> <p>In February the forum supported a community focused Manukau Harbour Forum stall at the Onehunga Festival, presenting an integrated display with the Our Water Future engagement staff and resulting in at least 80 face to face interactions with the public. The stall was well attended by elected members and supported by council's Sustainable Schools team and participants from the youth leadership programme.</p> <p>February also saw the distribution of the forum's newsletter and the online publication of the forum's video project, which was shared and promoted via social media channels.</p> <p>The governance and management review, which was due to begin in quarter three, will begin in April 2019. Planning is underway for a one-day symposium event to be held in June 2019.</p> <p>Planning for the model small site field day event was finalised in March 2019 and the event will be held in Pukekohe on the 18 April 2019. The youth leadership programme wānanga will take place over 15 – 17 April 2019. Invitations to forum members to participate in the wānanga were sent in late March 2019.</p>
918	Restoring Mauri of the Oruarangi Creek and Tararata Creek	This project aims to support the engaged community at Makaurau and Papatuanuku Kōkiri marae making water improvements on or near their sites. Manurewa, Papatuanuku and Makaurau marae (note the Manurewa marae is supported by the Manurewa Local Board) are collaborating in this mahi of restoring the tohu of mauri at each of their marae using Mātauranga Māori. The project will involve planting tohu (indicator) native plants at each marae. Rereata Makiha is a matauranga specialist who will guide and advise on plant selection. DOC bid for \$10,000 funding for this community project and received half what they anticipated. This is an opportunity to co fund to support this strong collaboration between the 3 maraes, DOC and council. The second part of this project will look at scoping opportunities for retrofit of water sensitive design, with detailed design of a rain garden for construction the following financial year. Their end goal is to improve to mauri of the waterways (Oruarangi Creek and Tararata Creek) which flow to the Manukau Harbour and Tāmaki Estuary.	No further decisions anticipated.	I&ES: Healthy Waters	\$24,000 LDI: Opex	In progress	Green	<p>The first of three hui with participating marae were held during quarter two at Manurewa Marae. A water hui with Papatūānuku Kōkiri Marae and Makaurau are scheduled for quarter three. The hui brings together Healthy Waters engineers and marae members to identify and discuss opportunities for improving stormwater management and water sustainability at the marae site. An options report for stormwater management projects and sustainability initiatives will be prepared for each marae by the end of quarter four.</p>	<p>A hui with Papatūānuku Kōkiri Marae and Makaurau Marae was held during quarter three. Opportunities for improving stormwater management and water sustainability at the marae sites were discussed and an options reports for stormwater management projects and sustainability initiatives will be prepared for each marae in quarter four. A follow up site visit and discussion around implementation for identified projects at both marae has been scheduled for April 2019. This project was completed with budget remaining unspent as an internal planner prepared the options reports which reduced costs. Staff recommend that unspent budget be used to implement recommendations from the options report, this will be discussed with the board in quarter four.</p>

Work Programme 2018/2019 Q3 Report

ID	Activity Name	Activity Description	Further Decision Points	Lead Dept / Unit or CCO	Budget	Activity Status	RAG	Q2 Commentary	Q3 Commentary
926	Healthy Rentals - Māngere-Ōtāhuhu	<p>The Healthy Rentals Project aims to raise housing literacy, support tenants and landlords to create warmer, drier rental homes, and reduce household energy use and associated carbon emissions.</p> <p>The project is targeted at private rental properties with housing quality issues, low income tenants, or tenants who have health conditions exacerbated by cold, damp housing. It delivers in-home advice and free installations for tenants, and a housing report and subsidies for the landlord.</p> <p>It is designed to align with and complement the regional Ministry of Health Auckland Wide Healthy Home Initiative (AWHI, Kainga Ora) and enable a greater number of households to benefit from the support package outlined above.</p> <p>Note: the 2018/2019 budget figure shown for this activity includes the \$30,000 originally approved plus \$6,500 deferral from 2017/2018.</p>	No further decisions anticipated.	I&ES: Environmental Services	\$36,500 LDI: Opex	In progress	Green	The 2017/2018 healthy rentals year-end report was completed and presented to the local board at a workshop in November 2018. Contracts with suppliers are in place for delivery of the home assessments, tenant education and installation services. The project funded energy efficiency installations in 39 households involved in the AWHI Healthy Homes initiative during quarter two. In quarter three the housing assessments will continue to be delivered, however the majority of the work will be completed during quarter four as issues with cold, damp homes become more apparent during the winter season.	Uptake of housing assessments during quarter three were lower than anticipated due to the holiday period and it being the warmest time of year when issues with cold, damp homes are not top of mind. Ten homes received healthy rentals energy efficiency installations via the partnership with the AWHI initiative. Healthy rentals flyers were distributed during quarter three to all libraries in the local board area and staff have met with the strategic broker to tap into local community networks to promote the project. Project promotion through local board channels, social media and doorknocking in the community has also been undertaken during quarter three and will be continued in quarter four. Planning is underway for three healthy homes workshops that will be delivered in quarter four. The majority of the healthy rentals project will be delivered during quarter four when the colder weather generates greater uptake.
942	Wai Care Schools	This project is ongoing working with schools to undertake riparian restoration and water quality monitoring of the Harania, Tararata, and Oruarangi Awa.	No further decisions anticipated.	I&ES: Environmental Services	\$35,000 LDI: Opex	In progress	Green	Five schools and three community groups have carried out monitoring, education, planting and clean ups at both the Tararata and Harania streams. With support from New Zealand Police and the Tararata Stream Team, nine rough sleepers and school truants planted 635 plants in Walmsley Stream reserve. The fish monitoring recorded a school of over 300 inanga in Tararata Stream. Neighbourhood properties are being visited about illegal dumping. Auckland Council and Wai Care are replacing any plants lost by spraying for weeds on stream margins. Site selection for planting and preparation will occur in quarter three. Schools will continue to engage with water monitoring, fish habitat surveys and preparation for planting sites.	Most of the work undertaken during this quarter has been preparing the new planting sites for quarter four due to the school holidays at the start of the year. Potential restoration sites have been identified in the upper Tararata catchment with Healthy Waters. Māngere College and Nga Iwi School are planning a stream restoration project for 2019. There have been investigations into pioneer planting in the Oruarangi catchment with parks and biodiversity teams to promote self-sustaining riparian zones.
1213	Ōtāhuhu Town Centre Upgrade	<p>Comprehensive Town Centre upgrade including:</p> <ul style="list-style-type: none"> • Station Road, Walmsley/Salesyard Road to Great South Road • Mason Ave • Avenue Road • Great South Road: Station Road to High Street including the intersections with, but not extending into, the following streets: King Street and possibly Criterion Street. 	No further decisions anticipated.	I&ES: DPO	\$13,200,000 ABS: Capex - Development	In progress	Amber	The detailed design phase for this project is complete and the main services contractor is currently out for tender. Undergrounding works by Chorus have progressed well on Station Road and are now complete. A project update meeting was held with the local board on 4 October 2018 prior to going out to tender. Construction is scheduled to begin in February or March 2019 depending on the outcome of the tender process. The project team will update the board at a workshop in February or March 2019 prior to construction commencing to discuss disruption mitigation.	<p>Construction was scheduled to begin in March 2019 depending on the outcome of the tender process, however there has been a delay due to the tender period being extended further post the Christmas period.</p> <p>Tender evaluations are now complete for the construction contract and negotiations are underway with the preferred tenderers. Auckland Council's project team is working through cost and programme options to ensure the upgrade can be delivered within budget. Workshops have been scheduled with the board for April and May 2019 to provide an update on project progress, disruption mitigation and establish regular reporting for the construction period.</p>

Work Programme 2018/2019 Q3 Report

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2387	Community capacity building for resource recovery	This project will deliver an extension of the board's resource recovery initiative by extending ME Family Services trade and exchange to another location. The initiative sets up a trade and exchange community hub where they get goods from the airport, and people come and take goods and exchange for something else. This is proving popular for the local board area as a neighbourhood hub and also links in with re-purposing and upcycling and other waste minimisation initiatives.	No further decisions anticipated.	I&ES: Waste Solutions	\$25,000 LDI: Opex	In progress	Green	A cargo van was purchased in September 2018 to be used as a resource recovery vehicle. Since the purchase there have been 30 pick up and drop offs of reusable goods. Twenty-four organisations and individuals have been traded with including Auckland Airport, Ambury Park Riding School, Cook Islands Development Agency New Zealand and the Māngere Men's Shed. The types of goods traded and exchanged are furniture, clothes, household goods, manure, wood, sporting equipment and building materials.	Since November 2018 there have been 67 pick-ups and drop-offs of reusable goods using the van purchased with local board funding. A total of 30 organisations and individuals have been traded with. A growing number of organisations are involved including Metal Recyclers, Tenari Tyre Shop, Stationery shop, Manaaki Tanagata, Ngai Iwi School and Zelandia Nurseries. Pick ups will continue throughout quarter four.
3290	Community upcycling initiative	This project will involve contracting ME Family Services to deliver 20 upcycling workshops in the local board area that promote and build skills to use waste as a resource. The project will also involve working with a local primary school to develop a programme for children to gain experience and skills in composting, upcycling and understanding what the circular economy is through practical activities. In addition the project budget will cover contracting a local resident to enable the extension of the ME Family Services pick-up service for inorganic goods for trade and exchange. This initiative will complement the grant awarded by the board for ME Family Services to purchase a resource recovery vehicle in August 2018 (resolution MO/2018/132).	No further decisions required.	I&ES: Waste Solutions	\$15,000 LDI: Opex	In progress	Green	The board approved this project at its 12 December 2019 business meeting.	ME Family Services developed a plan in partnership with MAU Studio during quarter three for the delivery of reuse and repurpose upskilling workshops. ME Family Services have engaged with local schools and the 2018 MAU Academy students to generate interest in the project and ensure community and rangatahi participation. The workshops will be delivered during quarter four. The position for a casual driver is currently being advertised for the resource recovery runs that are also funded by the local board.
3291	Weed education in the Māngere-Ōtāhuhu Local Board area	This project will re-run an education campaign from the 2016/2017 financial year to raise awareness and encourage residents to control weeds on their property. 3,000 copies of a general weed brochure specifically customised to the Māngere-Ōtāhuhu Local Board area will be printed and distributed at key sites around the Māngere-Ōtāhuhu Local Board area such as the local board office, council libraries, and letterboxes targeting areas of high biodiversity value. A media release will also be organised to promote the flyer.	No further decisions required.	I&ES: Environmental Services	\$5,000 LDI: Opex	In progress	Green	The board approved this project at its 12 December 2018 business meeting.	10,000 weed brochures were printed and distributed to all libraries in the Māngere-Ōtāhuhu Local Board area, as well as Ambury Regional Park and Māngere Mountain Education Centre. This resource will be promoted online through an OurAuckland story in April 2019.
Libraries									
1125	Provision of Library Service - Māngere-Ōtāhuhu	Deliver a library service - Help customers find what they need, when they need it, and help them navigate our services and digital offerings. Providing information, library collection lending services and eResources as well as support for customers using library digital resources, PCs and WiFi. Hours of service: - Māngere Bridge Library for 44 hours over 7 days per week. (\$344,085) - Māngere East Library for 52 hours over 7 days per week. (\$423,862) - Māngere Town Centre Library for 48 hours over 6 days per week. (\$440,310) - Ōtāhuhu Library for 56 hours over 7 days per week. (\$482,675)	No further decisions anticipated	CS: Libraries & Information	\$1,690,933 ABS: Opex	In progress	Green	Customers continue to enjoy free access to WIFI and library resources. Staff continue to encourage people to become library members and sign up for digital access cards. This has resulted in an increase in active library membership.	Libraries have been active over the quarter to register new members. Participation at library programmes showed a marked increase in attendance over the quarter. Māngere-Ōtāhuhu Libraries showed their support to the Muslim community in light of the Christchurch Mosque shootings with message boards and special displays.

Work Programme 2018/2019 Q3 Report

ID	Activity Name	Activity Description	Further Decision Points	Lead Dept / Unit or CCO	Budget	Activity Status	RAG	Q2 Commentary	Q3 Commentary
1126	Additional hours to network standard - Māngere-Ōtāhuhu	8 additional opening hours at Māngere Bridge Library. 4 additional opening hours at Māngere East Library. 0.5 additional opening hours at Māngere Town Centre Library.	No further decisions anticipated	CS: Libraries & Information	\$71,500 LDI: Opex	In progress	Green	Ōtāhuhu and Māngere East libraries are offering digital computer sessions in weekends for Hindi and Tongan communities. Increase demand at Māngere Town Centre for meeting room bookings by community and commercial organisations.	At Māngere Bridge Library the additional weekend hours have given the library the opportunity to work with several community groups, including the Friends of the Farm and Māngere Bridge Writers Group.
1127	Annual Samoan Language Week Debate - Māngere-Ōtāhuhu	Provide a debating competition in the Samoan Language for Secondary Schools students in the Māngere-Ōtāhuhu Local Board Area.	No further decisions anticipated	CS: Libraries & Information	\$1,000 LDI: Opex	In progress	Green	Pacific Library staff are preparing for the Samoan Language debate 2019.	Pasifika Library staff are preparing for the Samoan Debate 2019.
1128	Preschool programming - Māngere-Ōtāhuhu	Provide programming for preschoolers that encourages early literacy, active movement, and supports parents and caregivers to participate confidently in their childrens' early development and learning. Programmes include: Wriggle and Rhyme, Rhymetime, Storytime.	No further decisions anticipated	CS: Libraries & Information	\$0 ABS: Opex	In progress	Green	Māngere-Ōtāhuhu Libraries combined to deliver a Christmas Storytime for the community at the Māngere Art Centre. Ōtāhuhu and Māngere East worked collaboratively with Paw Patrol Live to design and deliver programmes for preschoolers and parents. Two families received double passes to the Paw Patrol LIVE show. The Ōtāhuhu Business Association donated prizes for a Christmas colouring competition.	Māngere East Library, Māngere Town Centre Library and Ōtāhuhu Library each delivered a special Pasifika storytime to the preschools in their community. Māngere Bridge Library collaborated with the Mobile Library Tāmariki Van to deliver a special storytime at Kiwi Esplanade for the community. Four new preschools have started visiting to Māngere Town Centre Library in this quarter.
1129	Children and Youth engagement - Māngere-Ōtāhuhu	Provide children and youth services and programming which encourage learning, literacy and social interaction. Engage with children, youth and whanau along with local schools to support literacy and grow awareness of library resources. Provide a flagship language and literacy-building summer reading programme for 5-13 year olds.	No further decisions anticipated	CS: Libraries & Information	\$0 ABS: Opex	In progress	Green	Kia Māia te Whai / Dare to Explore summer reading programme was held at the four community libraries. Participation in the programme has increased from previous year. Libraries received funding from the local business associations to assist with finale celebrations. Ōtāhuhu and Māngere Town Centre Libraries are worked collaboratively with the local recreation centres to connect with school holiday programme participants.	Māngere-Ōtāhuhu Libraries celebrated the success of their children in Kia Māia te Whai, Dare to Explore, with a trip to MOTAT as well as a performance by New Zealand songwriter Tanya Batt & the Toro Pikopiko Puppeteers. Ōtāhuhu Library partnered with Puketāpapa Local Board member, Ella Kumar, to deliver active and healthy lessons to primary students. A "Māngere Teens" group, based at Māngere Town Centre Library started in March, and teens visited the Māngere Arts Centre and met the South Auckland Poets Collective. Māngere East Library are delivering Life Skills workshops for youth, covering a range of topics such as financial literacy, job searching and curriculum vitae's, interview skills, legal issues and leadership.
1130	Support customer and community connection and Celebrate cultural diversity and local places, people and heritage - Māngere-Ōtāhuhu	Provide services and programmes that facilitate customer connection with the library and empowers communities through collaborative design and partnerships with Council and other agencies. Celebrate local communities, cultural diversity and heritage. Gather, protect and share the stories, old and new, that celebrate our people, communities and Tāmaki Makaurau.	No further decisions anticipated	CS: Libraries & Information	\$0 ABS: Opex	In progress	Green	Ōtāhuhu Library worked collaboratively with the Pacific Arts Centre in West Auckland to deliver the "Pacific Heritages Arts Moving Forward: Honouring The Past To Embrace The Future" project. The final Toia Talks for the year focussed on the Westfield Freezing Works through the eyes of the people and unions.	Māngere-Ōtāhuhu Libraries ran a Pasifika T-Shirt Design competition for the community to celebrate and promote the Pasifika culture. Māngere Bridge Library partnered with a local artist to deliver Textile Printing workshop for the local community. Residents from CHT Hillcrest Home and Hospital are visiting Māngere Town Centre Library on a monthly basis to participate in special programmes such as cultural performances from a local Niuean group to foster community connection. Weekly Book Clubs are delivered at Otāhuhu, Aorere College, De La Salle College and Southern Cross Campus by Māngere East Library.
1131	Celebrating Te Ao Māori and strengthening responsiveness to Māori. Whakatipu i te reo Māori - Māngere-Ōtāhuhu	Celebrating te ao Māori with events and programmes including regionally coordinated and promoted programmes: Te Tiriti o Waitangi, Matariki and Māori Language Week. Engaging with Iwi and Māori organisations. Whakatipu i te reo Māori - champion and embed te reo Māori in our libraries and communities.	No further decisions anticipated	CS: Libraries & Information	\$0 ABS: Opex	In progress	Green	Māngere-Ōtāhuhu Libraries will be delivering Māori focussed programmes to all Kura Kaupapa and Kōhanga Reo in the local board in the coming year. Māngere-Ōtāhuhu were also successful in delivering Te Kākano pilot at Te Paea marae and will continue on a regular basis.	Classes from Te Kura Kaupapa Māori o Māngere are visiting Māngere Town Centre Library for library orientation and research. Ōtāhuhu Library are working with bi-lingual units in local schools to deliver specialised programmes for Tamariki. Māngere East Library has partnered with The Southern Initiative to deliver science-based programmes to their community.

Work Programme 2018/2019 Q3 Report

ID	Activity Name	Activity Description	Further Decision Points	Lead Dept / Unit or CCO	Budget	Activity Status	RAG	Q2 Commentary	Q3 Commentary
1132	Learning and Literacy programming and digital literacy support - Māngere-Ōtāhuhu	Provide learning programmes and events throughout the year. Support our customers to embrace new ways of doing things. Lift literacy in the communities that need it most. Help customers and whānau learn and grow, and provide opportunities for knowledge creation and innovation.	No further decisions anticipated	CS: Libraries & Information	\$0 ABS: Opex	In progress	Green	A drop in digital support service, a 'digital waka' has restarted on Mondays at Ōtāhuhu Library assisting our community in upskilling with digital devices. Whakapapa sessions have also commenced. Two local rest homes are now receiving book deliveries from Māngere Town Centre Library. Māngere Bridge hosted a quiz event for senior citizens and are working at delivering more programs for them.	Māngere-Ōtāhuhu Libraries have collaborated with Spark Jump to offer internet access to support families with school-aged children. Māngere Town Centre Library has partnered with Family Connect to offer 30 hours free computer tuition where participants can purchase a subsidised Chromebook on completion of the course. Ōtāhuhu Library has partnered with Literacy Aotearoa to offer Digital Literacy classes to customers with disabilities. Both initiatives upskill our community in the evolving world of digital technology.
Local Economic Development: ATEED									
352	24 hour south visitor promotion	The 24 hour south visitor promotion campaign aims to leverage the area's strong Pacific and Māori culture. The campaign may involve an online video promoted via Facebook, Instagram and YouTube with a prize draw to win a series of free entry tickets to attractions in South Auckland. The campaign will target the domestic visitor market and Auckland residents, though not exclusive of international guests, to showcase attractions sites in South Auckland. This will be the fourth year that the campaign will run.		ATEED: Local Economic Growth	\$40,000 LDI: Opex	In progress	Green	The campaign will be launched in early January 2019. Staff will be working the tourism group and local board comms to monitor the campaign.	The 24 hour south visitor south campaign has closed in March. For the third year in a row, the content of 24 hour south campaign received high engagement in the form of likes, comments and postage shares, showing the creative was again strong.
353	Mangere Local Economic Development Forum and Workshops	<p>1. Support the on-going implementation of the proposed projects in the Mangere-Ōtāhuhu Local Economic Development Plan</p> <p>2. Further develop Mangere local economic forum. The forum is aimed to bring local Subject Matter Experts, home-based businesses and residents with business ideas to capability development workshops.</p> <p>3. Provide follow up assistance with the forum attendees and organise capability development workshops</p> <p>The first forum will be held in April 2018. An evaluation review of the forum will be presented to the local board once the forum attendees' feedback is collected and analysed.</p>		ATEED: Local Economic Growth	\$10,000 LDI: Opex	In progress	Green	The second Mangere Business Forum was held at Mangere Arts Centre in November. Twenty five local businesses attended the forum.	Twenty two people attended the February meeting at Mangere Arts Centre. Attendees expressed a high level of interests on attending future meetings.

Work Programme 2018/2019 Q3 Report

ID	Activity Name	Activity Description	Further Decision Points	Lead Dept / Unit or CCO	Budget	Activity Status	RAG	Q2 Commentary	Q3 Commentary
652	Young Enterprise Scheme (MO)	The Auckland Chamber of Commerce , on behalf of the Young Enterprise Trust, delivers the Young Enterprise Scheme (YES) in Auckland. ATEED as the economic development agency is a strategic partner supporting the delivery of YES. YES is a practical, year-long programme for year 12 and 13 students. Through the programme, students develop creative ideas into actual businesses, complete with real products and services and experience real profit and loss. The funding from the local board will support the delivery of the Young Enterprise Scheme Kick Start Days in February 2019. The Kick Start days are held in sub-regions (north, south, east, central/west) and are the first day students get to meet the Young Enterprise team, and find out about their 2019 year, what YES is all about, and what is in store for them. Local schools participating in 2018 YES Auckland Seventh-Day Adventist H SKings CollegeMangere CollegeMcAuley High SchoolOtahuhu CollegePacific Advance Senior SchoolSouthern Cross CampusTe Kura Maori o Nga TapuwaeTKKM o MangereWestmount Auckland CampusZayed College for Girls	No further decisions anticipated	ATEED: Local Economic Growth	\$3,500 LDI: Capex	Completed	Green	The Auckland Chamber of Commerce has invoiced for the allocated funds from local boards and payment has been made.	The Auckland Chamber of Commerce invoiced for the allocated funds from local boards and payment has been made.
2873	Interim review of Mangere-Otahuhu LED Action Plan	1. Review Mangere-Otahuhu Local Economic Development Plan 2. Facilitate effective engagement between those delivering economic development initiatives and the local board	No further decisions are anticipated.	ATEED: Local Economic Growth	\$0 LDI: Opex	In progress	Green	The first draft was peer-reviewed. Local Board feedback will be sought in a workshop in Q3	The final draft has been submitted to the local board for feedback in January 2019
3274	PopUp Business School South Auckland (MOLB)	The Pop Up Business School provides a free 10 day business school to provides education, support for local people interested in starting their own business. Examples elsewhere have had positive results in terms of the numbers of businesses established. By supporting local residents by providing entrepreneurial training the generation of local businesses will be increased and local employment opportunities provided. Project to be supported in partnership with OPLB, MSD and ATEED.	No further decision points anticipated	ATEED: Local Economic Growth	\$5,000 LDI: Opex	Completed	Green	Funding from Community response fund allocated and event enables by co-funding from OPLB, MSD and ATEED. Event was run successfully at Te Haa o Manukau in Manukau. Final reporting on outcomes and follow up workshops with attendees will take place early in 2019.	Completed in Q2
Parks, Sport and Recreation									
388	MO: Mara Kai Community Outreach Programme	Provide funding to enable the delivery of a Mara Kai Community Outreach Programme to educate local schools and groups on sustainable food practices used by early Pacific and Māori communities/tribes.	Reallocation of the \$20,000 LDI opex budget in Q4.	CS: PSR: Park Services	\$20,000 LDI: Opex	Cancelled	Grey	The mara kai project no longer forms part of the Mangere Mountain Education Trust's education programme for FY 19. It is recommended that the \$20,000 LDI budget identified for this project is reallocated.	The funded programme has been removed from the Trust's education programme and will not be delivered. No further update.
390	Pukaki Crater Co-Management Committee	Provide funding to facilitate the co-management committee meetings (ABS: OPEX \$10,000) Progress the establishment of a permanent easement over neighbouring property in order to provide access to the urupa on Pukaki Crater. (LDI: OPEX \$15,000)	Reallocate \$15,000 LDI opex.	CS: PSR: Park Services	\$25,000 ABS: Opex LDI: Opex	In progress	Green	Further issues have arisen that require investigation prior to workshoping the easement and next steps with the local board. The workshop will now be held in Q3.	Funding continues to support the Co-Management Committee meetings. Investigations on establishing a permanent easement, grazing and lease arrangements are on hold awaiting environment court appeal decisions relating to Unitary Plan zoning.

Work Programme 2018/2019 Q3 Report

ID	Activity Name	Activity Description	Further Decision Points	Lead Dept / Unit or CCO	Budget	Activity Status	RAG	Q2 Commentary	Q3 Commentary
392	MO:Parks Tree Planting Programme	Carry out specimen tree planting in parks to improve amenity, landscape, biodiversity and where desirable, shade levels. The mapping of the tree canopy throughout the local board area as part of the Ngahere Strategy (#478) will help to identify areas to be planted. Opportunities for community ownership by aligning planting activities with the board's volunteer programme will be identified.	No further decisions anticipated	CS: PSR: Park Services	\$20,000 LDI: Opex	In progress	Green	The local board provided direction that planting should be focussed around recently renewed playgrounds to provide shade, or by planting to revegetate and increase the tree canopy of parks. Community Facilities will manage the planting programme to meet these objectives.	Community facilities will oversee planting of large specimen trees to provide shade at Boggust Park and Blake Road Reserve. Low growing plants and grass species to add visual amenity and landscaping will also be planted.
393	Walter Massey Park – concept plan finalisation	Finalise the concept plan for Walter Massey Park. A draft plan has been developed and will be consulted on once the Mangere Community Facilities Plan has been agreed. Consultation and hearings will be undertaken before the local board adopts the final plan.	No further decisions anticipated.	CS: PSR: Park Services	\$20,000 LDI: Opex	Deferred	Grey	The concept plan development is underway and being managed by the Service & Asset Planning Team.	This item is on hold until the outcome of the local board's OLI advocacy is confirmed. funding will be carried forward and this work undertaken in FY19/20. The development of the concept plan is on hold, pending the outcome of the local board's OLI advocacy. Recommend funding is carried forward into FY20 when this project can be completed.
478	MO: Implementation plan for Auckland's Urban Forest (Ngahere) Strategy	Develop a local board specific programme which will identify, increase and protect Auckland's Urban Forest (Ngahere). This is a three year project: Year one 'knowing' phase: complete spatial mapping of the existing tree canopy cover on public and private land in the local board area. Determine the extent, type and age of urban Ngahere. Develop options and identify any funding required for programmes in years two and three: Year two 'growing' phase: Find space for planting new trees using partnerships, including community groups, schools and the Million Trees Program. Year three 'protecting' phase: direct and indirect methods for the community to nominate and protect trees.	Draft Local Urban Ngahere assessment report will be presented for discussion at end of Q4.	CS: PSR: Park Services	\$15,000 LDI: Opex	In progress	Green	Continued analysis of the data released from the regional LiDAR mapping. Initial drafting of the local Ngahere Assessment Report is in progress. At a Q2 workshop the local board reviewed their Q1 workshop feedback and confirmed the key deliverables for the Ngahere-Knowing programme. This will inform the planning options for Phase 2 Ngahere-Growing for delivery in FY2019-2020.	Work is underway to prepare the Local Urban Ngahere assessment report report. First draft of report is expected in early May. Once a draft is received it will be presented to the local board for feedback.

Work Programme 2018/2019 Q3 Report

ID	Activity Name	Activity Description	Further Decision Points	Lead Dept / Unit or CCO	Budget	Activity Status	RAG	Q2 Commentary	Q3 Commentary
525	Toia Pool and Leisure Centre: Operations	Operate Toia Pool & Leisure Centre (through a management agreement with CLM). Deliver a variety of accessible programmes and services that get the local community active which include:fitness; group fitness;learn to swim;early childhood education;aquatic services;recreation services.	No further decisions anticipated	CS: PSR: Active Recreation	\$0 ABS: Opex	In progress	Green	Active visits Sept-Nov = 103,572 which is a 37% increase on the same period last year. The largest increase in centre visits has been in stadium use and under-16 visits to the pools. Customer satisfaction increased from Q1.	<p>The centre experienced a 42% increase in centre visits when measured against the same period last year (December–February). This year Toia had a dramatic increase in visitor numbers due to a hot summer; with the splash pad especially busy and a number of BBQ bookings, birthday parties and bombing competitions attracting local families. Customer experience scores were up a little during quarter 3 (using a 12-month rolling average).</p> <p>The fitness centre has seen a 36% increase in visits, membership numbers remain steady, stadium usage is consistently high, and 16-&-under pool visits have increased 14% (when compared to the same period last year). Membership engagement is encouraged by regular retention activities and the Les Mills group fitness programme is critical for attracting and retaining members. Stadium also held the family Fun day within the complex adding more than usual numbers, a wedding reception was also held for the first time hosting vast numbers.</p> <p>Upcoming quarter 3 events will include, scheduled maintenance improves the operation of facility from 1st April – 14th April, Toia Open day, Māori language swimming lessons.</p> <p>Issues – Tighten up the security within and around the Toia precinct in the next coming year.</p>
526	MO: Out and About active parks programme FY19	Deliver a range of 'free to attend' activities and events in local parks, spaces and places with a greater focus on Mangere East as a community of activity as identified through the Auckland Approach, and smaller parks throughout the local board area.	No further decisions anticipated	CS: PSR: Active Recreation	\$30,000 LDI: Opex	In progress	Green	Five activations took place in October included: a Play day at Mangere Mountain (100 attending), 'On ya wheels' treasure hunt at Kiwi Esplanade (150); Amazing Race at David Lange Park (65); Amazing Race at Seaside Park which was rain affected; Kite day at Murphy Park (25). November - five activations including four park play sessions (average 10 attending) and a park fun day at Sutton Park (100).	"Delivered this quarter were the following activations with attendance in brackets: amazing race (54) at Seaside park, Art in the park (59) at Swanson park, On ya wheels treasure hunt (48) at Kiwi Esplanade, Park fun day (34) at Yates road reserve (rain affected), Park play x 4 at Murphy park with an average attendance of (9), Toddlers in the park (61) at Swanson Park. In late March we placed a 20 foot container in Imrie Park in order to support the Do Good Feel Good crew to deliver youth based activations, and to manage access for a range of other local groups. The container will be in place for 3 months and will be officially blessed on April 12 with an activation schedule confirmed before then. We have agreed with the local board to take key learnings from this pilot to support container based activations in the town centre, near the leisure centre for FY19/20. "

Work Programme 2018/2019 Q3 Report

ID	Activity Name	Activity Description	Further Decision Points	Lead Dept / Unit or CCO	Budget	Activity Status	RAG	Q2 Commentary	Q3 Commentary
528	Moana-Nui-a-Kiwi pool and leisure centre: Operations	Operate Moana-Nui-a-Kiwi Pool and Leisure Centre; • Deliver a variety of accessible programmes and services that get the local community active which include: • fitness; • group fitness; • learn to swim; • aquatic services; recreation services.	No further decisions anticipated	CS: PSR: Active Recreation	\$0 ABS: Opex	In progress	Green	<p>•Active visits Sept-Nov = 90,485; a 31% decrease on the same period last year</p> <p>•Customer satisfaction increased from Q1. The fitness centre and group fitness classes have seen a slight decrease in attendance, because of the warmer weather. Membership numbers have grown slightly, up by 2% compared to last year.</p> <p>The recreation function maintained its OSCAR after-school roll during this period and the October holiday programme was successful, reaching 97% capacity for the entire two weeks. A new youth programme, in partnership with CLM, launched on 2 October includes MNAK, Toia, Papakura & the Bays Leisure Centres. The programme is called Active Youth and the aim is to build youth leaders within the community through workshops and active sessions.</p> <p>MNAK hosted the annual Super 7 holiday programme event which consisted of six other leisure centres on site with their senior holiday programme. This was run at MNAK & Nga Iwi school field due to the amount of numbers, over 250 kids.</p> <p>MNAK hosted the third annual Have a Try-athlon schools event on 28 November with over 100 kids participating. The swimming section of the try-athlon was in the indoor pool & both the bike & run sections used the Te Ara Mua Future Streets community trail. The event was run in collaboration with Mangere Bike Fit Clubs Mr Tee, Counties Manukau Sports Foundation & CLM Sport.</p> <p>The outdoor pool opened on 8 December for the summer season, which will run until 31 March 2019.</p>	<p>Active visits Jan-March are down very slightly on the same period last year, however this could be attributed to reporting differences between the old and new operating system, which went live Feb 2018. Comparisons will be more meaningful in the future. Customer experience scores have not changed significantly during quarter 3 (using a 12-month rolling average).</p> <p>Membership has grown by 14% when compared to the same period last year, on the back of 2 successful marketing campaigns and our Round the Bays promotion. Fitness centre visits have also increased significantly, due to the increase in memberships.</p> <p>January Holiday programme registrations increased slightly compared to last year and the OSCAR after-school roll reached 86% capacity.</p> <p>Q3 community highlights: Hosted our annual Outdoor Pool Fun Day event in collaboration with Rep FM, Mr Tee and Mangere Bike Fit Club. Round the Bays is always a popular event with our gym members and their family and friends. Hosted the Mangere Oranga Tamariki Children's Day event. Attended the Mangere Community Day at David Lange Park.</p>
529	Mangere Mountain Education Centre: Operational Grant	Provide annual funding to operate the Mangere Mountain Education Centre to promote the mountain and provide education for visitors, and operate Kiingi Tawhio cottage.	Confirmation of funding at a Q3 workshop.	CS: PSR: Park Services	\$300,000 ABS: Opex	In progress	Green	A report has been produced detailing the KPIs for the trust to enable settlement of the \$94k grant only. Allocating additional funding to the Mangere Mountain Education Trust will be considered in Q3.	An additional \$206k was provided to the Trust at the March business meeting. The Trust will provide the local board with a strategic plan and a measure for local school participation in their Statement of Intent.
532	MO: Ecological volunteer and environmental programme FY19	Programme of activity supporting volunteer groups to carryout ecological restoration and environmental programmes in local parks including:•Community planting events;•Plant and animal pest eradication;•Litter and green waste removal;•Contractor Support;•Tools and Equipment;•Beach/stream Clean Ups.•BrochuresFull details of the work programme are in the attached memo.	No further decisions anticipated.	CS: PSR: Park Services	\$35,000 LDI: Opex	In progress	Green	238 volunteer hours were recorded for Q2. Volunteer activities in Māngere-Ōtāhuhu Local Parks focused on ongoing restoration work, Planning for next seasons community tree planting and rubbish clean-ups.	-228 volunteer hours were recorded for Q3. Activities focused on planning for the Q4 community tree planting programmes.

Work Programme 2018/2019 Q3 Report

ID	Activity Name	Activity Description	Further Decision Points	Lead Dept / Unit or CCO	Budget	Activity Status	RAG	Q2 Commentary	Q3 Commentary
578	MO: Māori naming of reserves and facilities FY18/19 - Stage 2	Identify opportunities for park and facility naming/renaming and engage with Mana Whenua to develop Māori names and enhance Auckland's Māori identity and Māori heritage. Stage 1 was undertaken in FY17/18 and research of existing names has been completed. Stage 2 involves working with mana whenua on the adoption of names by the local board, and communication about new names.	Approval of names for parks in Tranche 1 in Q4	CS: PSR: Park Services	\$23,000 LDI: Opex	In progress	Amber	<p>Mana Whenua have attended the monthly hui for the Te Kete Rukuruku programme and continue to work with staff on the partnership programme for Māori naming of parks and places.</p> <p>The 15 November 2018 workshop provided a refresh on the Māori naming of parks programme, discussed a draft tranche one parks list, and sought guidance for a communications approach as well as mana whenua attendance at a future business meeting. The board will provide feedback to staff with a further workshop scheduled for Q3 to refine and agree the parks to include in the first tranche.</p>	<p>The programme is making progress but has experienced some time delays against original plan, however these are being managed and it is expected the first tranche of names will be delivered in 2019.</p> <p>A decision of the local board, that identified the parks to invite mana whenua to provide a name, occurred in March. During the third quarter a new Te Kete Rukuruku project manager has been appointed. The quarter has also focussed on managing overlapping interests and getting mana whenua access to GIS systems. The naming programme has generally been more elongated than hoped and it is currently forecast that there will be new names and a workshop before the end of the financial year but reporting and adoption of names will not occur until later in 2019.</p>
934	MO: Facility Partnership Grants	Provide grants to sport and recreation groups that support investment in facility improvements of the development of sport and recreation facilities on council-owned land. Funding can be for the completion of: * needs assessments; * feasibility studies; * investigations ; or * building facilities.	In Q4 formally resolve on the allocation of grants.	CS: PSR: Active Recreation	\$150,000 LDI: Opex	In progress	Green	Mangere Otahuhu Local Board reviewed the process to allocate grant funding from the 2018/2019 Facility Partnership Fund at a workshop in October 2018. Sports groups were contacted in November 2018 to provide information about the grants round which opens on Friday 8 February and closes on Friday 8 March 2019. Staff from the Sport and Recreation Team will assess applications in March/April 2019.	A contestable grant round was open from 8 February to 8 March 2019 and four applications were received. The applicants were Manukau Rovers RFC (x 2 applications), Icon Trampoline Club, Bridge Park Bowling Club and Mangere Centre Park Sports Association. Applications were reviewed at a workshop on 10 April. The local board will formally consider options for investment at the May business meeting.
935	MO: Teaching Gardens Trust Grant	Provide a grant to the Auckland Teaching Gardens Trust to operate a teaching garden at Old School Reserve, through a new three-year funding agreement. The purpose of teaching gardens is to encourage and mentor people into growing their own food.	No further decisions anticipated.	CS: PSR: Park Services	\$30,000 ABS: Opex	In progress	Green	An accountability report will be presented to the local board by the Trust with the support of Community empowerment and Community parks in the new calendar year.	Accountability report was delivered to the board by the Auckland Teaching Gardens Trust in February.
2699	Otuataua Stonefields Reserve: Prepare a concept plan	Prepare of a concept plan to guide park development based on feedback from Iwi, local board and the community.	No further decisions anticipated.	CS: PSR: Park Services	\$20,000 LDI: Opex	In progress	Green	Work on concept plan development is being managed by Community Facilities and is underway.	- A service assessment which identifies future development need at the site is currently being carried out by CS. This will inform the drafting of a concept plan which has been deferred to FY20.

Work Programme 2018/2019 Q3 Report

ID	Activity Name	Activity Description	Further Decision Points	Lead Dept / Unit or CCO	Budget	Activity Status	RAG	Q2 Commentary	Q3 Commentary
The Southern Initiative									
1068	Youth Connections - Māngere-Ōtāhuhu	Youth Connections will: <ul style="list-style-type: none"> • Provide quality advice and expertise on youth employment solutions. Locally, this is done through community-led solutions that identify and create jobs for youth; particularly those who are furthest from the job market. • Facilitate local opportunities for all youth to be meaningfully engaged in education, employment or training, and have clear employment pathways • Develop an extensive network of stakeholders in the youth employment space throughout the council family and the business community • Develop tools to build an enabling environment for young job seekers and youth-friendly employers. 	Local board to approve Youth Connections youth employment initiatives to be delivered by The Southern Initiative from 1 November 2018.	TSI: The Southern Initiative	\$50,000LDI: Opex	Completed	Green	DINE Academy have trained 11 young people in MOLB area. Five have secured casual employment, five in further education and training and one in full time employment. MIT Accelerator Programme is still in progress providing youth with the requirement of Driver Licencing and are undergoing training. TOTAL 9 young people are registered with the MIT Driving instructor programme, where each recipient received a max of 3 lessons. TOTAL 0 young people have completed the Defensive Driver's course, (The accreditation for the AA Defensive Driving programme has taken a lot longer than anticipated, but is planned to start in the New Year. TOTAL 4 young people have not achieved their drivers licence. There are a few students who have not responded back to accepting the scholarship. The Accelerate programme has taken longer to establish than expected. Particularly around the vehicles and workshops. With this being the pilot at MIT, lessons have been learned and processes progressed. There will be additional changes to engagement and follow up with students in 2019. MIT are continually improving on their student support, but disappointed they had been unable to roll the Defensive Driving workshops out in 2018.	Completed in quarter two.

Work Programme 2018/2019 Q3 Report

ID	Activity Name	Activity Description	Lead Dept/Unit or CCO	CL: Lease Commencement Date	CL: Right of Renewal	CL: Final Lease Expiry Date	CL: Annual Rent Amount (excluding GST)	Activity Status	RAG	Q2 Commentary	Q3 Commentary
CF: Community Leases											
1330	Centre Park, 141R Robertson Road, Mangere: Lease to Papatuanuku Kokiri Marae Incorporated	Renew ground lease to existing group.	CF: Community Leases	1/01/1986	31/12/2018	31/12/2051	\$0.10	In progress	Green	Staff have followed up on the renewal of lease application. The group indicated the application is to be returned in quarter three.	The renewal of lease application received. Staff to review the assessment and undertake a site visit in quarter four.
1331	Walter Massey Park, Mangere East Community Centre, 366 Massey Road, Mangere East: Lease to STRIVE Community Trust	Renew building lease to existing group.	CF: Community Leases	1/06/2014	31/05/2019	31/05/2024	\$0.10	In progress	Green	This lease project is anticipated to commence in quarter three.	Renewal of lease application forwarded to the group to complete and return by quarter four.
1332	Mangere Recreation Centre Grounds 64 Mascot Avenue, Mangere: Lease to Te Oranga Kaumata Kuia Disability Support Services Trust	Renew building lease to existing group.	CF: Community Leases	1/06/2014	31/05/2019	31/05/2024	\$1.00	In progress	Green	This lease project is anticipated to commence in quarter three.	Renewal of lease application forwarded to the group to complete and return by quarter four.
1333	Waterlea Park, 28R House Avenue, Mangere Bridge: Lease to The Girl Guide Assn New Zealand Incorporated - Mangere Bridge	New ground lease to existing group.	CF: Community Leases	1/08/2008	Nil	31/07/2018	\$0.10	In progress	Green	Lease project is anticipated to commence in quarter three. The lease is holding over on a month by month basis.	New lease application forwarded to the group to complete and return by quarter four.
1334	299R Kirkbride Road, Mangere: Lease to Nukutukulea Aoga Niue Incorporated	Renew ground lease to existing group.	CF: Community Leases	8/08/2008	7/08/2018	7/08/2028	\$0.10	In progress	Green	Staff to undertake a site assessment in quarter three.	A site assessment has been undertaken. The group have been requested to provide its annual report and supplementary information. This is expected to be progressed in quarter four.
1335	Mangere Domain, 11R Taylor Road, Mangere Bridge: Lease to Royal New Zealand Plunket Trust - Mangere Bridge	New ground lease to existing group.	CF: Community Leases	1/04/1986	Nil	31/03/2019	\$0.10	In progress	Green	The trust has provided their consolidated lease assessment. Staff to organise a site assessment for quarter three.	A site assessment has been undertaken. The group have been requested to provide its financial and insurance information. This is expected to be progressed in quarter four.
2512	Moyle Park, 48R Bader Drive, Mangere: Lease to Manukau Rugby League Football & Sports Club Incorporated. Deferred from the 2017/2018 work programme	New ground lease to Manukau Rugby League Football & Sports Club Incorporated. Deferred from the 2017/2018 work programme	CF: Community Leases	1/06/1998	31/05/2013	31/05/2018	\$0.10	In progress	Green	Staff have reached out to the club to arrange a site assessment pertaining the new lease application process. Staff are awaiting on the club to confirm dates.	A site visit has been undertaken. The group have been requested to provide its annual report and supplementary information. This is expected to be progressed in quarter four
2514	Seaside Park, 1B Brady Road, Otahuhu: Lease to Otahuhu Badminton Club Incorporated. Deferred from the 2017/2018 work programme	New ground lease to Otahuhu Badminton Club Incorporated. Deferred from the 2017/2018 work programme	CF: Community Leases	1/06/2003	31/05/2008; 31/05/2013	31/05/2018	\$500.00	Approved	Green	Site visit undertaken. The current lease is holding over on a month by month basis. Item is anticipated to be reviewed during quarter four.	The land status is being verified and staff will progress this in quarter four.
2515	House Park, 247R Kirkbride Road, Mangere: Lease to Māngere Combined Tennis Club Incorporated. Deferred from the 2017/2018 work programme	New ground lease to Māngere Combined Tennis Club Incorporated. Deferred from the 2017/2018 work programme	CF: Community Leases	1/05/1995	30/04/2005	30/04/2015	\$0.10	Approved	Green	The current lease is holding over on a month by month basis. Item is anticipated to be reviewed during quarter four.	Staff are working with Active Recreation and the Strategic Broker regarding improving the utilisation of the site. This will be progressed in quarter four.
2517	366 Massey Road, Mangere East: Lease to Māngere East Afterschool Care, Community Education and Study Support Trust. (Community Centre building)	New community lease to Māngere East Afterschool Care, Community Education and Study Support Trust. Deferred from the 2017/2018 work programme	CF: Community Leases	1/06/2009	30/06/2012	31/05/2015	\$1.00	Approved	Green	The current lease is holding over on a month by month basis. Item is anticipated to be reviewed during quarter four.	The land status has been confirmed and this matter will be progressed in quarter four.

Work Programme 2018/2019 Q3 Report

ID	Activity Name	Activity Description	Lead Dept/Unit or CCO	CL: Lease Commencement Date	CL: Right of Renewal	CL: Final Lease Expiry Date	CL: Annual Rent Amount (excluding GST)	Activity Status	RAG	Q2 Commentary	Q3 Commentary
2518	Walter Massey Park, 372 Massey Road, Mangere East: Lease to Māngere East Afterschool Care, Community Education and Study Support Trust, (former Māngere East Library building)	New community lease to Māngere East Afterschool Care, Community Education and Study Support Trust. Deferred from the 2017/2018 work programme	CF: Community Leases	5/01/2009	4/07/2012	4/07/2015	\$1.00	Approved	Green	The current lease is holding over on a month by month basis. Item is anticipated to be reviewed during quarter four.	The land status has been confirmed and this matter will be progressed in quarter four.
2520	Walter Massey Park, 394R Massey Road, Mangere East: Lease to Manukau City Association Football Club Incorporated	New ground lease to Manukau City Association Football Club Incorporated. Deferred from the 2017/2018 work programme	CF: Community Leases	1/09/1992	31/08/2002	31/08/2012	\$0.10	Approved	Green	The current lease is holding over on a month by month basis. Item is anticipated to be reviewed during quarter four.	Staff are working with the group to address issues related to the building insurance. Once resolved this matter will be progressed.
2521	Walter Massey Park, 372 Massey Road, Mangere East: Lease to Samoa Atia'e I Magele Incorporated	Renew community lease to Samoa Atia'e I Magele Incorporated for five years. Deferred from the 2017/2018 work programme	CF: Community Leases	1/11/2010	31/10/2015	31/10/2020	\$1.00	Completed	Green	Lease project completed.	Lease project completed.
2523	17R Mangere Town Square, Mangere: Vacancy above Māngere-Ōtāhuhu Local Board office	New community lease for vacancy at Māngere Town Centre (above Mangere-Ōtāhuhu Local Board office). Deferred from the 2017/2018 work programme	CF: Community Leases	0/01/1900	0	0/01/1900	\$0.00	In progress	Green	Meeting undertaken with council staff to establish options. A workshop is to be arranged with the local board to present options on how the vacancy can be utilised.	Council staff will workshop with the board in April and provide options on the utilisation of the office room.
2524	31R Jordan Road, Mangere: Vacancy at former RNZ Plunket Trust	New community lease for vacancy at 31R Jordan Road, Māngere. Deferred from the 2017/2018 work programme	CF: Community Leases	1/10/2018	30/09/2020	30/09/2022	\$1.00	Completed	Green	Lease project completed.	Lease project completed.
2526	Mangere Town Centre Grounds, 121R Bader Drive, Mangere: Vacancy at former Fesoasoani Trust	New community lease for vacancy at 121R Bader Drive, Mangere. Deferred from the 2017/2018 work programme.	CF: Community Leases	30/07/2018	29/07/2020	29/07/2022	\$1.00	Completed	Green	Lease project completed.	Lease project completed.
2527	37-39 Winthrop Way, Mangere East: Lease to Taeaofou I Puaseisei Preschool Trust	New ground lease for facility at 37-39 Winthrop Way, Māngere. Deferred from the 2017/2018 work programme	CF: Community Leases	0/01/1900	0	0/01/1900	\$1.00	Completed	Green	Lease project completed.	Lease project completed.
2528	12-16 High Street, Otāhuhu: Vacancy at former Otāhuhu Library building (First Floor – vacated by former Whare Mauri Ora)	New community lease for vacancy at 12-16 High Street, Otāhuhu. Deferred from the 2017/2018 work programme	CF: Community Leases	1/11/2018	31/10/2020	31/10/2022	\$1.00	Completed	Green	Lease project completed.	Lease project completed.
2529	Bridge Court Hfe Grounds, 7 Coronation Road, Mangere Bridge: Vacancy at former Mangere Bridge Senior Citizens Club	New community lease for vacancy at 7 Coronation Road, Mangere Bridge. Deferred from the 2017/2018 work programme	CF: Community Leases	0/01/1900	0	0/01/1900	\$0.00	In progress	Green	The preliminary workshop has been undertaken with the local board to seek clear direction regarding the space on offer. Staff to arrange a meeting with Panuku Development Auckland in quarter three to develop options for the local board's consideration.	Staff met with Panuku Development Auckland and established options for the space on offer. A workshop has been arranged in April to seek local board direction with respect to the options.